

MANPOWER STATISTICS REPORT
PERMANENT/CTI CY 2023
DENR 6, Western Visayas

OFFICE	UNFILLED	PERMANENT FILLED		CTI		TOTAL FILLED/ UNFILLED
		MALE	FEMALE	MALE	FEMALE	
REGIONAL OFFICE						
ORD	0	4	6			10
MANAGEMENT SERVICES						
Planning and Management Division	2	3	12			17
Finance Division	3	1	11			15
Administrative Division	8	2	21			31
Legal Division	2	3	7			12
TECHNICAL SERVICES						
Conservation and Development Division	1	5	11			17
Enforcement Division	3	3	7			13
Surveys and Mapping Division	10	28	33			71
Licenses, Patents and Deeds Division	3	4	14			21
PENRO Aklan						
Management	1	5	12	4		22
Technical	10	48	43			101
PENRO Antique						
Management	2	4	12			18
Technical	0	2	6			8
CENRO Belison	3	28	22			53

OFFICE	UNFILLED	PERMANENT FILLED		CTI		TOTAL FILLED/ UNFILLED
		MALE	FEMALE	MALE	FEMALE	
CENRO Culasi	2	23	20	1		46
PENRO Capiz						
Management	5	2	11	2		20
Technical	7	21	27			55
PENRO Iloilo						
Management	5	3	10			18
Technical	2	0	8			10
CENRO Guimbal	5	28	25	1		59
CENRO Barotac Nuevo	7	21	31		1	60
CENRO Sara	8	22	28	2		60
PENRO Guimaras						
Management	2	3	13			18
Technical	6	34	22			62
PENRO Negros Occidental						
Management	3	6	9			18
Technical	2	3	5			10
CENRO Bago City	4	28	23	4		59
CENRO Cadiz City	8	19	21	3	1	52
CENRO Kabankalan City	10	22	21		2	55
TOTAL	124	375	491	17	4	1011

MANPOWER STATISTICS REPORT
Casual / Contract of Service CY 2023
DENR 6, Western Visayas

OFFICE		Casual		Contractual		TOTAL
		Male	Female	Male	Female	
REGIONAL OFFICE						
	ORD				4	4
MANAGEMENT SERVICES						
	Planning and Management Division			3	2	5
	Finance Division			2	6	8
	Administrative Division			2	6	8
	Legal Division/IAS			0	2	2
TECHNICAL SERVICES						
	Conservation and Development Division	2	3	14	14	33
	Enforcement Division			0	3	3
	Surveys and Mapping Division	5	2	30	16	53
	Licenses, Patents and Deeds Division			1	2	3
PENRO Aklan						
	Management		1	4	10	15
	Technical			54	37	91
PENRO Antique						
	Management			4	8	12
	Technical			6	4	10
	CENRO Belison			27	6	33
	CENRO Culasi			55	9	64

OFFICE		Casual		Contractual		TOTAL
		Male	Female	Male	Female	
PENRO Capiz						
	Management			5	5	10
	Technical			32	17	49
PENRO Iloilo						
	Management		1	3	7	11
	Technical			2	11	13
	CENRO Guimbal			16	12	28
	CENRO Barotac Nuevo			16	6	22
	CENRO Sara			11	6	17
PENRO Guimaras						
	Management			5	5	10
	Technical			9	7	16
PENRO Negros Occidental						
	Management	13	7	13	7	40
	Technical	8	7	50	20	85
	CENRO Bago City			22	7	29
	CENRO Cadiz City			36	17	53
	CENRO Kabankalan City			52	25	77
	TOTAL	28	21	474	281	804

List of Trainings Conducted CY 2023

DENR 6, Western Visayas

TRAININGS CONDUCTED FOR CY 2023	TARGET PARTICIPANTS	ACTUAL NO. OF PARTICIPANTS			BUDGET	AMOUNT DISBURSED	REMARKS
		NO. OF PAX	MALE	FEMALE			
1. ENR FRONTLINE COURSE BATCH 7 February 20 to 25, 2023 DENR Activity Center, Iloilo City	30	31	14	27	350,000.00	313,600.00	
2. LEARNING EVENT ON HUMAN RESOURCE MANAGEMENT (HRM) FUNCTIONS March 20 to 21, 2023 DENR Activity Center, DENR Region 6, Iloilo City	25	30	4	26	300,000.00	80,850.00	This was conducted in lieu of the Learning Event on UAV due to the unavailability of the resource persons from NAMRIA
3. ENR FRONTLINE COURSE BATCH 8 April 17 to 22, 2023 DENR Activity Center, Iloilo City	30	27	11	16	350,000.00	321,000.00	
4. ORIENTATION FOR NEW ENTRANTS May 17 to 18, 2023 DENR Activity Center, Iloilo City	20	37	19	18	150,000.00	66,080.00	

TRAININGS CONDUCTED FOR CY 2023	TARGET PARTICIPANTS	ACTUAL NO. OF PARTICIPANTS			BUDGET	AMOUNT DISBURSED	REMARKS
		NO. OF PAX	MALE	FEMALE			
5. LEARNING EVENT ON WOOD IDENTIFICATION, WILDLIFE LAW ENFORCEMENT, AND BASIC WITNESS SKILLS FOR FOREST AND WILDLIFE LAW ENFORCERS May 23 to 26, 2023 MO2 Westown Hotel, Diversion Road, Iloilo City	30	57	29	28	150,000.00	333,561.72	The Office management decided to maximize the number of participants for this training so as to provide the needed knowledge especially to those who are actually part of the enforcement of ENR laws, rules and regulations
6. COACHING FOR PEAK PERFORMANCE July 4 to 6, 2023 at Smallville21 Hotel, Iloilo City which was attended 30 DENR personnel who are currently holding supervisory or managerial positions and those who are high performers and have high potential to be promoted to a supervisory position in the near future	30	30	11	19	160,000.00	195,000.00	

TRAININGS CONDUCTED FOR CY 2023	TARGET PARTICIPANTS	ACTUAL NO. OF PARTICIPANTS			BUDGET	AMOUNT DISBURSED	REMARKS
		NO. OF PAX	MALE	FEMALE			
7. ENR FRONTLINE COURSE BATCH 9 July 17 to 22, 2023 DENR Activity Center, DENR Region 6, Iloilo City Number of Participants: 30 DENR personnel regionwide who are holding permanent positions with salary grades 9 and below	30	30	13	17	350,000.00	273,618.00	Conducted in lieu of ENR Basic Course Batch 7 due to lack of number of target pax
8. ROLL-OUT OF HRMIS ELECTRONIC ATTENDANCE AND REVIEW OF SYSTEM OF RANKING POSITIONS (SRP) July 24 to 25, 2023	26	26	6	20	54,760.00	44,400.00	This is an additional training conducted. Expenses for this training was charged to GASS
9. ENR FRONTLINE COURSE BATCH 10 September 4 to 9, 2023 Number of Participants: 30 DENR personnel regionwide who are holding permanent positions with salary grades 9 and below	30	39	9	30	305,000.00	315,498.56	Conducted in lieu of ENR Basic Course Batch 8 due to lack of number of target pax

TRAININGS CONDUCTED FOR CY 2023	TARGET PARTICIPANTS	ACTUAL NO. OF PARTICIPANTS			BUDGET	AMOUNT DISBURSED	REMARKS
		NO. OF PAX	MALE	FEMALE			
<p>10. SUPERVISORY DEVELOPMENT COURSE-TRACK 2 October 17 to 19, 2023 DENR Training Center, Jawili, Tangalan, Aklan Number of Participants: 39 middle managers (9 men and 30 women)</p>	40	39	9	30	321,500.00	321,175.00	<p>This training is not part of our target for CY 2023 (as based on our approved WFP), however, this is one of the needed trainings indicated in our approved Learning and Development Plan (L&D Plan) which was submitted to the Central Office. Considering the pressing need of developing the leadership and managerial skills of DENR middle managers of this region, this Office conducted the said training . A total amount of P321,175.00 was spent for this event (P109,175.00 for catering services and P120,000.00 for the registration fee paid to CSC) in which P72,000 was taken from our budget (Conduct of Trainings) and the rest was charged against the GAD Funds of the Regional Office. Please note that this Course is included in our accomplishment on TTrainings Conducted and also in SUpport to GAD Program.</p>

List of EchoTrainings Conducted CY 2023
DENR 6, Western Visayas

TRAININGS CONDUCTED FOR CY 2023	TARGET PARTICIPANTS	ACTUAL NO. OF PARTICIPANTS			BUDGET	AMOUNT DISBURSED	REMARKS
		NO. OF PAX	MALE	FEMALE			
1. Gender Sensitivity Training (GST) for New Entrants on March 16 to 17, 2023, Zuri Hotel, Iloilo City	30	41	10	31	235,580.00	232,278.60	This training is conducted in support to GAD Program of the Office. Budget for this is charged against the HRD and GASS Funds
2. Learning Event on Gender-Inclusive Emergency Response and Disaster Preparedness: How to Save a Life, Including Yours on March 27 to 29, 2023	30	28	19	9	144,000.00	137,880.00	This training is conducted in support to GAD Program of the Office. Budget for this is charged against the HRD and GASS Funds