

PENRO Iloilo Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-01	ICT Training Expenses	PENRO Iloilo	Shopping	N/A	N/A	N/A	N/A	GAA		35,000.00		As per schedule
50202010-00	Training Expenses (PENRO Iloilo, CENROs Btac. Nuevo, Guimbal and Sara)	PENRO Iloilo	Shopping	N/A	N/A	N/A	N/A	GAA		1,139,000.00		As per schedule
50203010-01	ICT Office Supplies Expenses	PENRO Iloilo	Shopping	N/A	N/A	N/A	N/A	GAA		715,000.00		
50203010-00	Office Supplies Expenses (Per Quarter PENRO Iloilo, CENROs Guimbal, Btac. Nuevo, Sara)	PENRO Iloilo	Shopping	N/A	N/A	N/A	N/A	GAA		3,360,000.00		
50203020-00	Accountable Forms Expenses	PENRO Iloilo	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GAA		35,000.00		
50203070-00	Drugs and Medicine Expenses	PENRO Iloilo	Shopping	N/A	N/A	N/A	N/A	GAA		434,000.00		
50203040-00	Animal/Zoological Supplies Expenses	PENRO Iloilo	Shopping	N/A	N/A	N/A	N/A	GAA		50,000.00		
50203210-99	Semi-Expendable Other Machinery and Equipment	PENRO Iloilo	Shopping	N/A	N/A	N/A	N/A	GAA		290,000.00		
50203990-00	Other Supplies and Materials (Per Quarter PENRO Iloilo, CENROs Guimbal, Btac. Nuevo, Sara)	PENRO Iloilo	Shopping	N/A	N/A	N/A	N/A	GAA		1,921,000.00		
50205010-00	Postage and Courier Services	PENRO Iloilo	NP-53.5 Agency-to-Agency/ Direct Contracting	N/A	N/A	N/A	N/A	GAA		145,000.00		
50211040-00	Other professional Services	PENRO Iloilo	Direct Contracting	N/A	N/A	N/A	N/A	GAA		13,003,000.00		
50212020-00	Janitorial Expenses	PENRO Iloilo	Direct Contracting	N/A	N/A	N/A	N/A	GAA		576,000.00		
50212030-00	Security Expenses	PENRO Iloilo	Direct Contracting	N/A	N/A	N/A	N/A	GAA		240,000.00		
50213020-02	R&M LI-Reforestationn Projects	PENRO Iloilo	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA		100,000.00		
50213040-01	Repair and Maintenance Building	PENRO Iloilo	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA		400,000.00		
50213060-01	Repair and Maintenance Motor Vehicles	PENRO Iloilo	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	13	GAA		250,000.00		As per need arises
50299990-99	Other Maintenance and Operating Expenses (Per Quarter PENRO Iloilo, CENROs Guimbal, Btac. Nuevo, Sara)	PENRO Iloilo	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA		1,674,000.00		
Capital Outlay												
	Reforestation Projects	PENRO Iloilo	Negotiated Procurement- Community Participation	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GAA			34,243,000.00	
	Infrastructure Outlay											
	Water Supply System	PENRO Iloilo	Public Bidding	Dec. 2021	Dec. 2021	Jan. 2022	Jan. 2022	GAA			1,758,000.00	
	Buildings	PENRO Iloilo	Public Bidding	Dec. 2021	Dec. 2021	Jan. 2022	Jan. 2022	GAA			4,000,000.00	
	Machinery and Equipment Outlay											
	Office Equipment	PENRO Iloilo	Public Bidding	Nov. 2021	Nov. 2021	Jan. 2022	Jan. 2022	GAA			2,550,000.00	
	ICT Equipment	PENRO Iloilo	Public Bidding	Nov. 2021	Nov. 2021	Jan. 2022	Jan. 2022	GAA			800,000.00	
										24,367,000.00	43,351,000.00	67,718,000.00

Prepared by:

Certified Funds Available:

Recommending Approval:

Approved:


EVELYN C. MALIGAD
BAC Secretariat


FRANCIS JAY TANGENTE
BAC Secretariat


ELLA T. VILLANUEVA
BAC Secretariat


BELEM M. MONEGRO
Administrative Officer IV (Budget Officer II)


LOURDES T. GALLEGO
BAC Chairman


SALVADOR C. MANGLINONG JR.
PENR Officer

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Certified Funds Available:


BELÉN M. MONENEGRO
 Administrative Officer IV (Budget Officer II)

Recommending Approval:


LOURDES T. GALLEGO
 BAC Chairman

Approved:


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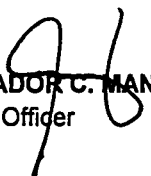
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