



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| Department of Environment and Natural Resources | OUTPUTS | DEPARTMENT BUDGET FY 2015 (in million) | OVERALL RESULTS ASSESSMENT | | | | | |
|---|--|---|--|-------------------------------|--------------------------|-------------------------------|--------|--|
| | | | SERVICE/ PRODUCT RESULTS | | | | | |
| | | | PERFORMANCE INDICATORS | FY 2014 ACTUAL ACCOMPLISHMENT | FY 2015 TARGET | FY 2015 ACTUAL ACCOMPLISHMENT | RATING | |
| MAJOR FINAL OUTPUTS | | | | | | | | |
| <p>The Department of Environment and Natural Resources (DENR) shall be the primary government agency responsible for the conservation, management, development and proper use of the country's environment and natural resources, specifically forest and grazing lands, mineral resources, including those in reservation and watershed areas, and lands of the public domain, as well as the licensing and regulation of all natural resources as may be provided for by law in order to ensure equitable sharing of the benefits derived therefrom for the welfare of the present and future generations of Filipinos.</p> | Ecosystem Policy Services | | Number of plans and policies developed, updated, issued and disseminated | 26 plans and policies | 8 plans and policies | 8 plans and policies | 100% | |
| | | | Average percentage of stakeholders that rate plans and policies as satisfactory or better | 85% | 80% | 91% | 114% | |
| | | | Average percentage of plans and policies updated, issued and disseminated over the last 2 years | 100% | 100% | 100% | 100% | |
| | Ecosystem Management Services | Rehabilitation | | | | | | |
| | | | Number of hectares of ecosystems under management for rehabilitation | 321,532 hectares | 300,000 hectares | 334,364 hectares | 111% | |
| | | | Number of technologies (information, product, process and service) disseminated/ adopted | 36 technologies | 7 technologies | 8 technologies | 114% | |
| | | | Percentage of stakeholders who rate DENR ecosystems rehabilitation as satisfactory or better | 85% | 80% | 91% | 114% | |
| | | Management | | | | | | |
| | | | Number of hectares under management | 1,152,446 hectares | 1,615,206 hectares | 1,521,942 hectares | 94% | |
| | | | Percentage of stakeholders who rate DENR ecosystems management as satisfactory or better | 85% | 80% | 92% | 115% | |
| | | Percentage of areas of ecosystems under management assessed within the last 2 years | 6% | 14% | 15% | 107% | | |
| | Ecosystem Regulation Services | Permit Issuance | | | | | | |
| | | | Number of permits and clearances issued | 4,505 permits/clearances | 3,200 permits/clearances | 7,263 permits/clearances | 227% | |
| | | | Percentage of permittees complied fully with the conditions | 109% | 80% | 100% | 125% | |
| | | | Percentage of permit and/or clearance applications acted upon within 7 days from the date of receipt | 100% | 80% | 114% | 143% | |
| | | Monitoring | | | | | | |
| | | | Number of sites and facilities monitored and/or inspected with report issued | 60 sites/facilities | 30 sites/facilities | 130 sites/facilities | 433% | |
| | | | Percentage of survival rate of planted seedlings | 87% | 80% | 85% | 106% | |
| | | | Percentage of sites that have been inspected more than twice in the last 2 years | 100% | 80% | 100% | 125% | |
| | | Enforcement | | | | | | |
| | | | Number of violations and complaints acted upon and report issued | 900 violations/complaints | 50 violations/complaints | 174 violations/complaints | 348% | |
| | | Number of violators issued with show caused, formally charged and cases filed | 414 violators | 50 violators | 98 violators | 196% | | |
| | Percentage of detected violations that are resolved or referred for prosecution within the number of days prescribed under the law | 83.69% | 50% | 61.13% | 122% | | | |
| STO and GASS | | | | | | | | |
| SUPPORT TO OPERATIONS | | | Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual | | 100% | 100% | 100% | |
| | | | Network infrastructure maintained with 80% uptime | | 100% | 95% 20 out of 21 offices | 95% | |



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| | | | Obligations BUR Ratio of total obligations to total release. | 88.35% | 90% | 88.59% | 98% |
| | | | | Php23,818,303,000 | | Php18,393,134,934 | |
| | | | Disbursements BUR Ratio of total disbursement to total obligations. | 94% | 90% | 76% | 85% |
| | | | | Php14,880,113,000 | | Php12,191,536,921 | |
| | | | Public Financial Management reporting requirements of COA and DBM | | | | |
| | | | Budget and Financial Accountability Reports (BFARs) | 100% | 100% | 100% | 100% |
| | | | Report on Ageing Cash Advance | 100% | 100% | 100% | 100% |
| | | | COA Financial Reports | 100% | 100% | 100% | 100% |
| | | | APCPI | | 100% | 100% | 100% |
| Submission of APP | | 100% | 100% | 100% | | | |

Source: Agency Form A/A-1; Assessment of DBM BMB-FS, EP, CCMS