


Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year					
		Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount	Q4 Amount
A. TOTAL																			P	70,622.38	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																			P	7,062.24	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																			P	-	
D. GRAND TOTAL (A + B + C)																			P	77,684.62	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																					

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:  STEPHANIE T. SOCION Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available: Approved by:  ROMNICK O. DALIDA Accountant / Budget Officer

Date Prepared: August 5, 2021

 MERLENE B. ABORKA Head of Office/Agency