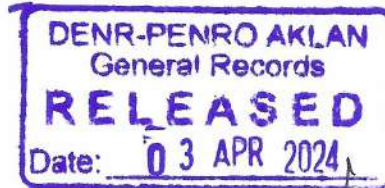




Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE
BLISS SITE, KALIBO, AKLAN
Tel. No. (036) 268-4102



March 30, 2024

MEMORANDUM

FOR : The Regional Executive Director
DENR, Region VI, Iloilo City

ATT'N : The OIC-Chief, Planning and Management Division

FROM : The OIC-PENR Officer
DENR, Province of Aklan

SUBJECT : **SUBMISSION OF PHYSICAL REPORT OF OPERATION OF
PENRO, AKLAN AS OF FIRST QUARTER, CY 2024**

We are submitting the Physical Report of Operation as of First Quarter, CY 2024.
The advance copy was sent through email at denr6@yahoo.com.

For information and record.

ENGR. JURLIE D. ZUBIAGA

Copy Furnished:

- PENRO Planning (1 copy)
- PENRO Budget (3 copies)
- File/Records(1 copy)

**QUARTERLY PHYSICAL REPORT OF OPERATION
FIRST QUARTER
CY 2024
DENR PROVINCE OF AKLAN**

BAR NO. 1

Department: **GOVERNMENT AGENCY**
 AGEN **DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES**
 OPERATING UNIT: **PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE**
 ORGANIZATION CODE

PROGRAM/ACTIVITIES/ PROJECTS (P/A/PS)	PERFORMANCE INDICATORS	OFFICE	CENRO	UACS	TARGET	ACCOMPLISHMENT	VARIANCE	REMARKS
					AS OF FIRST QUARTER	TO DATE		
1	2	3	4	5	6	7	8	9
003	ADAPTIVE CAPACITIES OF HUMAN COMMUNITIES AND NATURAL SYSTEM IMPROVED	AKLAN						
VI.	ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM	AKLAN						
1.	Watershed Characterization and Vulnerability Assessment	-	watershed characterization cum vulnerability report prepared and submitted, no.					
a.	Priority Critical Watersheds	AKLAN			-	-	-	
	P1,200,000 (medium-scale watershed) >10,00 ha-50,000	ARWFR			-	-	-	
	P2,530,000 (large watershed) ha >50,000 - 500,000 ha.							
	1. Initial Activities							
	1.1 Creation of WMPT/TWG		Special Order issued		1	1	-	
	1.2 Preparation of Action Plan/ Implementation and Project Procurement Management Plan		Action Plan prepared PPMP prepared		1 1	1 1	- -	
	1.3 Watershed Management Planning Team/TWG							
	- Orientation/Meeting conducted/ attended		Orientation/Meeting conducted/ attended		2	3	(1)	
	2. Coordination including meeting/ briefing & preparation/gathering of preliminary documents and secondary data		Written communications prepared/released Coordination meeting/ conducted		55 11	55 11	- -	
	3. Socio Economic Assessment, Community Resource Mapping/ Adaptive Capacity Survey/KII/FGD		Barangay Support Staff hired Forms encoded Data processed Report prepared		37 7 500	37 7 500	- - -	
	4. Soil Assessment for Bulk Density data		Assessment conducted					

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					AS OF FIRST QUARTER	TO DATE		
	Sampling conducted							
	Data Processed							
	Report submitted							
5. Hydrology and water Quality								
5.1 Water Quality	EMB Data requested							
	Report prepared							
6. Infrastructure Survey	Secondary and primary data collected, no.							
	Database encoded							
7. Flora and Fauna Assessment	Assessment conducted							
	Report prepared							
8. Preparation of Thematic/ Characterization Maps/ Vulnerability Assessment Maps/ Site maps	Maps prepared, no.							
9. Draft WCVA Report Preparation	Draft Report prepared, no.							
10. Draft WCVA Report submission to Internal Review/Steering Committee	Draft report submitted to internal review/Steering Committee, no.							
11. Draft WCVA Report Presentation to Stakeholders/IWMC	Report presented to Stakeholders/IWMC. No.							
12. WCVA Report submission to DENR-6	Draft report submitted to DENR Region 6, no.							
13 WCVA Report presentation to DENR 6 Review Committee	Report presented during Regional Technical Review, no							
14. Final WCVA Report submission to DENR 6	Final WCVA Report submitted to DENR Region 6, no.							
6. 5% Contingency Fund		AKLAN						
7. Support to Senior Citizen, Differently-abled Persons and Youth		AKLAN						


Prepared by:


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					AS OF FIRST QUARTER	TO DATE		


ALEX D. ZUBIAGA
 PLO II/OIC-Chief, Planning Section


ENGR. JURLIE D. ZUBIAGA
 OIC-PENR Officer