QUARTERLY PHYSICAL REPORT OF OPERATION CY 2021 DENR, Province of Aklan

Department: GOVERNMENT AGENCY

AGENC) DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

ORGANIZATION CODE

						PH	/SICAL		
CODE	PROGRAM, ACTIVITIES, PROJECTS (PAPS)	PERFORMANCE INDICATORS	PENRO	CENRO	UACS CODE	TARGET	ACCOMPLISH MENT	VARIANCE	PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH
						AS OF FIRST QUARTER	TO DATE		PERCENTAGE ACCOMPLISHMENT
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	GENERAL ADMINISTRATION AND		AKLAN						
	SUPPORT (GAS)								
Α.	General Management and								
	Supervision								
1.	Provide General Administration and								
	Support Services		AKLAN						
			ANLAIN						
1.1	Personnel Management								
		- certifications and service records							
		issued, no.	AKLAN			71	72	-1	
-		and the section of th	AIZI ANI			45	20	-24	
		- payrolls reviewed and approved, no.	AKLAN			15	39	-24	
		personnel records maintained and							
		updated, no.	AKLAN			121	121	0	
		,							
		Leave application processed, no.	AKLAN			125	127	-2	
		DTR's processed, no.	AKLAN			375	402	-27	
		applications/Clearance processed, no.	AKLAN			-	_		
		applications/clearance processed, no.	ANLAN			-	-		
1.2	Procurement Services								
		updated agency procurement plans (APP)							
		non-CSE based on approved GAA FY 2021							
		submitted to GPPB-TSO (before March 31,							
		2021	AKLAN		ļ	1	1	0	
		indicative agency procurement plane (ADD)			<u> </u>				
		indicative agency procurement plans (APP) non-CSE based on approved GAA FY 2022		1					
		posted on Transparency Seal on September 30,			 				
		2021	AKLAN			-	-		

J. J. J. H.	ZATION CODE					PH	YSICAL		
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						AS OF FIRST QUARTER	TO DATE		PERCENTAGE ACCOMPLISHMENT
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		FY 2022 agency procurement plans (APP)							
		CSE prepared and submitted to DBM -PS (
		before December 31, 2021)	AKLAN			-	-		
		Early procurement activity conducted, no.							
		(50% of the planned procurement			+				
		for FY 2022)	AKLAN		+		-		
		101112022)	7442744						
		Procurement documents posted to							
		PHILGEPS and awarded, no.							
			AKLAN			10	20	-10	
		DIW OFFICE III III III							
		PHILGEPS posting compliance (January 31,	ALCI ANI			4	4	0	
		2021 compliance for 2020)	AKLAN			1	1	0	
		Public Bidding conducted, no.							
		T ubile blearing conducted, no.	AKLAN			-	1	-1	
			7 4 4 2 7 4 4				·	· · · · · · · · · · · · · · · · · · ·	
		purchase requests with APP acted upon							
		no.	AKLAN			12	12	0	
		Purchased Orders obligated and							
		transmitted to COA, no.	AKLAN			8	8	0	
		D\/a with a upporting documents							
		DVs with supporting documents prepared, no.	AKLAN		+	8	8	0	
		prepared, no.	ANLAN			0	0	0	
1.3	Property Management			1	1				
		inventory conducted, no.							
			AKLAN			3	3	0	
		Building (office, hostel, Facility, Other structures)				1	1	0	
		Furniture and Fixtures		L	1				
		Vehicle(type of vehicle, serviceable/unserviceable, no. of y	ears; mode of ac	quisition)		1	1	0	
		office equipment (aircon, genset, sound system, appliance	(S)	daa aad -!-				0	
		Survey equipment (UAV, drones, GNSS, ETS, SCUBA ge	ras and accessor	ies and air coi	mpressor)	1	1	0	
		inventory report prepared and			1				
		submitted, no.	AKLAN			-	-		†
				1	1				
		Report on the Physical Count of Property							
		Plant and Equipment as of December 31,							
		2020 submitted to COA by end of January							
		2021	AKLAN		1	1	1	0	
			14141 441		1				
		Office building maintained, no.	AKLAN			2	2	0	1
		buildings and its content insured no	AKLAN			-	_	0	
		buildings and its content insured, no.	ANLAN		+	-	-	U	+
			1	ı	1				

						PH	/SICAL		
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				(5)		AS OF FIRST QUARTER	TO DATE		PERCENTAGE ACCOMPLISHMENT
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		Furnitures and Fixtures repaired, no.	AKLAN			-	-	0	
		include and size of the	ALCI ANI		1		0	2	
		vehicle repaired, no.	AKLAN			4	2		
		vehicles maintained, no.	AKLAN			27	27	0	
		vehicles registered and insured, no.	AKLAN			-	6	-6	
		-tt:	ALCI ANI			100	400		
		office equipment maintained, no.	AKLAN			160	160	0	
		Survey equipment maintained, no.	AKLAN			2	2	0	†
		, , , , , , , , , , , , , , , , , , , ,					_	-	
		Inventory Custodian Slip (ICS)							
		issued, no.	AKLAN			11	15	-4	
		Property Acknowledgment Receipt, no.	AKLAN			15	28	-13	
		Property Acknowledgment Receipt, no.	ANLAIN		+	15	20	-13	
		DV's and other supporting documents	AKLAN			60	40	20	
		equipment insured, no.	AKLAN			-	-	0	
		aguinment ladger and maintained (no.)	AKLAN			100	100	0	
		equipment ledger card maintained, (no.)	AKLAN			100	100	0	
		Stock cards maintained, no.	AKLAN			100	100	0	
		Report of supplies and materials							
		issued, no.	AKLAN			3	3	0	
		Supplies ledger card maintained, no.	AKLAN			188	138	50	
		Supplies leager cara maintainea, no.	7 ((\) (\)			100	100		
		Preparation of disposal plan of unserviceable							
		PPE based on Inventory and Inspection							
		Report of Unserviceable Property (IIRUP), no.	AKLAN			-	-		1
		disposal of unserviceable office							+
		equipment/waste materials, no.	AKLAN			-	-		†
		disposal of unserviceable motor							
		vehicles, (no.)	AKLAN		1	-	-		1
1.4	Communications								
1.4	Communications	fax messages/e-mail transmitted (no.)	AKLAN			375	586	-211	†
		(15)	PENRO				335		In view of the COVID-19
			CENRO Boracay				251		Pandemic that we're currently
									facing, DENR clinets now opt to
		fax messages/e-mail received/							send their request/s via email
		delivered ,(no.)	AKLAN			425	1,286	-861	instead of going personally at
		, , , , , , , , , , , , , , , , , , ,	PENRO				630		the Office. On the otherhand, General Records Officer also
			CENRO Boracay				656		send communications via email

OROZIN	ZATION CODE					PH	YSICAL		
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						AS OF FIRST QUARTER	TO DATE		PERCENTAGE ACCOMPLISHMENT
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
									to reach the receiver faster
1.5	Records Management		A1(1.A)						
		issuance indexed (no.)	AKLAN			44	67	-23	
		copies produced (no.)	AKLAN			238	271	-33	
		communications delivered & mailed (no.)	AKLAN			1,225	1,326	-101	
			PENRO			1,220	1,081	-101	
		C	ENRO Boracay				245		
		no. of clients served, (no.)	AKLAN			875	1,070	-195	
		no. of clients served, (no.)	PENRO			0/3	734	-195	1
		male					287		
		female					447		
		C	ENRO Boracay				336		
		male	20 20.000				159		
		female					177		
		certifications issued (no.)	AKLAN			350	387	-37	
		Certifications issued (no.)	AILLAIN			330	307	-51	
1.6	Budget/Finance Management								
		vouchers/claims processed, no.	AKLAN			750	1,022	-272	
		budget reports prepared, no.	AKLAN			6	14	-8	
		V 1 1 1 1							
1.7	Accounting	vouchers and payrolls indexed and							
		processed, no.	AKLAN			750	483	267	
		certifications issued, no.	AKLAN			25	26	-1	
		financial reports prepared, no.	AKLAN			36	49	-13	
1.8	Cashiering	OR's issued, no.	AKLAN			750	781	-31	
		OIX 3 ISSUEU, IIU.	AINLAIN			130	701	-31	
		reports prepared, no.	AKLAN			23	26	-3	
-		abooks/LDDAD issued and							
		checks/LDDAP issued and delivered, no.	AKLAN			250	383	-133	
							230	.00	
1.9	Top Level Management	non avaida supranta patad una :- :-	AKI ANI			4.000	4.400	400	
		papers/documents acted upon, no.	AKLAN PENRO			1,000	1,168 900	-168	
		simple	, 2, 1, 10				458		
		complex					118		
		highly technical					324		

CHOAN	ZATION CODE					PH	YSICAL		
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						AS OF FIRST QUARTER	TO DATE		PERCENTAGE ACCOMPLISHMENT
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Boracay				268		
		field visits conducted, no.	AKLAN			6	8	-2	
		,	PENRO				5		
		(ENRO Boracay				3		
			ALCI ANI			47	00	40	
		Meetings/conferences attended/ conducted, no.	AKLAN			17	30	-13	
		conducted, no.	PENRO				18		
		(CENRO Boracay				12		
	Administrative assistant	admin assistant hired, no.	AKLAN			1	1	0	
	7 diffillionative assistant	durini desistant rinea, no.	/ UNE/UV			<u> </u>	·		
	Janitorial Services	Janitors hired, no.	AKLAN			2	2	0	
	Security Services	Hiring of Security Guards, no.	AKLAN			6	6	0	
	Conduct of GAD Orientation/training to rank and file employee	orientation/trainings conducted, no	AKLAN			-	_		
		one matter with a mings contacted, no	7 11 12 7 11 4						
	Fixed Expenditures		AKLAN						
B.	Human Resource Development (HRD		AKLAN						
J.	Trainian researce Bereiepment (Fire		7.0.02.00						
II.	SUPPORT TO OPERATIONS (STO)								
Α.	Data Management including Systems	AKLAN							
	Development and Maintenance								
1	Data Management								
	Database Network Infrastructure								
	Development and Management for th	e							
	Intensified Maintenance of ICT								
	Equipment and Information Systems								
a.	Management and Maintenance of		1						+
	VOIP, Safety and Security, System								
	Connectivity, Website and other IT								
<u> </u>	Equipment								

						PH	YSICAL		
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		Internet Connectivity maintained/							
		operationalized/ monitored,no.	AKLAN			1	1	0	The internet connectivity of
			PENRO						PENRO, Aklan is maintained
									with Three (3) internet
			_						connections in the office:
									One (1) 1 Fiber Optic Connectivity with up to 25 MBPS speed by Kalibo Cable;
									Two (2) Coaxial Cable intenet connectivity up to 10 MBPS speed provided by GLOBE
b.	Maintenance and Updating of Inform								
	Systems	Information systems maintained/				0	0		
		updated, no.				8	8	0	8 Information Systems
									Maintained are: 1. eNGAS Systems;
			+						2. eFIS;
									Paessler Router Traphic Grapher
									(PRTG)
									4. DENR-PENRO Aklan Web Portal (Frontline Services & PhilGEPS Bids & Awards)
									5. DPIS
									6. Frontline Service Transaction
									System (FSTS) 7. Automated Statisticsl Reporting
									System (ASRS)
									8. Financial Data Entry System (FINDES)
2	Procurement of ICT Equipment	ICT Equipment procured	+						1
			AKLAN			8	-	8	Awarded to Clipdata Computer
						<u> </u>			Center, Kalibo, Aklan in the
		desktop computer				4			amount of P 580,000. Schedule
		Laptop				4			of delivery is on April 5-6, 2021
D 55	ADJUSTICAL AND DISSELECTION								
B. PRC	DUCTION AND DISSEMINATION O	NI CONTRACTOR OF THE CONTRACTO	AICL AND						
	ICAL AND POPULAR MATERIALS II DNSERVATION AND DEVELOPMEN		AKLAN						
	AL RESOURCES INCLUDING								
	DNMENTAL EDUCATION								
LIAVIIC	THE EDUCATION								
	Public Information								
	Production of Editorial Materials	no. of editorial materials prepared and submitted							

S. OAR	ZATION CODE						(0.0.1)		
						PH	/SICAL		
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						AS OF FIRST QUARTER	TO DATE		PERCENTAGE ACCOMPLISHMENT
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Press/ Photo Releases	submitted, no.	AKLAN			3	5	-2	
2	Information and Education Campaign								
	Broadcast								
	Audio visual presentation	audio-visual presentation	AKLAN			1	2	-1	
	Interpersonal								
	Conduct of Environmental Education: School/Community	Dalaw-Turo conducted, no.	AKLAN			_	-		
	SCHOOL/COMMUNITY	Dalaw-Turo conducted, no.	ARLAIN			-	-		
4	Conduct of Public Affairs								
	Preparation of Reports	reports prepared and submitted, no	AKLAN			6	12	-6	
D. Farm	ulation and Monitoring of ENR								
	Policies, Plans, Programs and		AKLAN						
Projects			AKLAN						
	Monitor & Evaluate implementation of								
	ENR policies, plans, programs and projects	ENR sites monitored and evaluated, no.				6	9	-3	
	projecte	ETTY GIOG MOTHER AND AVAILABLE, NO.					0	ŭ	
		accomplishment reports prepared, no.	AKLAN			15	16	-1	
0	D								
	Preparation of Community Resource Management Framework (CRMF)								
	including map and 5-year workplan								
	Preparation of Simplified Community	CRMF and 5-year workplan and generated map							
		with CSW reviewed & endorsed to RO, no							
	map and 5-year workplan		AKLAN			-	-		
	(FMB Technical Bulltein No. 20)		ROLOM	<u>IAGSGI</u>					Organizational Diagnosis and Situational Analysis for Rosal-Loctuga-
	GAD Mainstreamed)								Manika Green Savers Federation, Inc. (ROLOMAGSGI) was condcuted on
		Preparatory Activities							March 19, 2021. Identifying of Strength,
									Weaknesses, Opportunities and Challenges (SWOC).
									Challenges (GWOC).
		Creation of CRMF Facilitators Team							
		Orientation on Formulation/Preparation of							
		CRMF and FYWP CBFM Pos							
		3. Gathering of related documents needed							
		Community Mapping Ocular/Reconnaisance survey							
		Ocular/Recommassance survey Preparation of Maps							
		7. Situational Analysis							
		7. Situational Analysis	1	l					<u> </u>

UKGAN	IZATION CODE								
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						AS OF FIRST QUARTER	TO DATE		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		Integration/Consolidation of outputs for the							
		packaging 9. Consultation and Ratification and Affirmation							
		10. Submission of the Outputs							
		10. Submission of the Sulputs							
	Drice Menitoring of Ferent Prestrate								1
8.	Price Monitoring of Forest Products	survey and summary report forms							1
		reviewed, no.							
			AKLAN			3	3	0	
14.	Attendance/conduct of local/National	report on meetings/ conferences/							
	Confernces/Meetings and Planning V	workshops/ attended/conducted, no.	AKLAN			3	6	-3	
17.	Fixed Expenditure		AKLAN						
17.	i ixea Experialitare		ARLAN						
	Support to Contingency Fund								
	-								
	Support to Senior Citizen/Youth/PWD	DA I							
III.	NATURAL RESOURCE ENFORCEM	MENT PROGRAM							
A.	Natural Resources Management								
	Arrangement/ Agreement and								
	Permit Issuance								
A.1	Forest and Forest Resource Use								
					ļ				
									-
	1.1 Issuance of tenurial instrument						1		1
	Site assessment, mapping and								†
	issuance	Tenurial instruments processed and							
	of CBFMA in suitable untenured								1
-	areas	endorsed to FMB, no.	AKLAN		1	-	-		
			ANLAN			-	-		+
	1.2 Issuance of cutting/harvesting per	rmits							
	and WPP					-			
	Lumber dealer, Lumber supply contra	act and applicationsdocuments received/reviewed processed							
		and endorsed to the RED concerned with							
	l	Tand endoised to the IVED concented with		1	1				

						PH	/SICAL		
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						AS OF FIRST QUARTER	TO DATE		PERCENTAGE ACCOMPLISHMENT
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		recommendations for approval, otherwise,							
		returned to CENRO concerned with							
		comments for further action, no.	AKLAN			1	-		
		applications processed and issued with							
		COV/CTA/Certifications	AKLAN				26	-26	
	issuance of transport permit								
	Chainsaw Permit	applications received, processed and			<u> </u>				
		issued, no.	AKLAN		1		32	-32	
					_				
		applications received/processed and							
	deregulated trees	issued with noticed to proceed	AKLAN				8	-8	
	Compliance Monitoring of tenure or								
		No. of tenure holders monitored with recommendations of							
	Permit	C/PENRO reviewed/analyzed/implemented and							
		endorsed to R.O for actions	AKLAN			3	3	0	
						516.09	743.26 ha.		
					_				
_									
3.		CSC area assessed and development							
		therein indicated in the map, no	AKLAN			30	30	0	The assessed CSC holders
	CBFMA	30				30			and areas concentrated in
		30							Brgys. Senalew, Libacao
		30							& Tagororoc, Nabas, Aklan
		10							
			Tangala	n					
							53.6646 ha.		
6	Collection of Revenues		AKLAN			125,000	61,020.81	63,979.19	
<u> </u>					_				
					1				
	FORFOT PROTECTION				1				
6.	FOREST PROTECTION				1				
-					+				
-					+				
—					+				
N/0: 1	Dravialan of full lociations of the				+				
ivienu 1	Provision of full logistic and material support that are essential in forest law	1			+				
	enforcement	v T			+				
	eniorcement				+				
 	Acquisition of motorcycle	metaravala nurahanad na	AKLAN		+				
-	Acquisition of motorcycle	motorcycle purchased, no.	ANLAIN		1	-	-		
					+				
	Procurement of Technical &				1				
<u> </u>	Scientific Equipment	Various TSE procured, no.	AKLAN		+	-	-		
	1 (050	long.	ALCI AND		1				
<u> </u>	Procurement of GPS	GPS procured, no.	AKLAN		1	1	-	1	

PROGRAM, ACTIVITIES, PROJECTS (PAPS) PERFORMANCE INDICATORS PENRO CENRO UACS CODE TARGET ACCOMPLISH MENT TO DATE TO DATE (9) 2.2 Repair and Maintenance of FR Station with Solar Panel Station with Solar Panel 150,000/solar panel installed per Memo from DIC, Director of FMB dated 10 Sept. 2020 Menu 3/Active collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement group volunteers for Deputation as DENROs Activate/revitalize MFPCs individuals & group volunteers for Deputation as DENROs Menu 6/Consistent apprehension, & mandatory administrative and dictorisation of Menu 6/Consistent apprehension, & mandatory administrative and dictorisation and confidence mandatory administrative and dictorisation and confide	PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENT (10)
(1) (2) (3) (4) (5) (6) (7) (8) (9) 2.2 Repair and Maintenance of FR FR Station with Solar Panel maintained, no. Station with Solar Panel maintained, no. AKLAN 1 1 1 0 150,000/solar panel installed 240k/unit Tangalan 1 1 0 of FMB dated 10 Sept. 2020 1 1 1 1 0 Menu 3 Active collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement group volunteers for Deputation as DENROs 1 2 2 2 2 3 3 2 5 2 5 3 3 3 3 3 3 3 3 3 3	ACCOMPLISHMENT
2.2 Repair and Maintenance of FR FR Station with Solar Panel maintained, no. Station with Solar Panel maintained, no. AKLAN 1 1 1 0 150,000/solar panel installed 240k/unit Tangalan per Memo from OIC, Director of FMB dated 10 Sept. 2020 Menu 3 Active collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement group volunteers for Deputation as DENROs Activate/revitalize MFPCs individuals & group volunteers for Deputation individual/group deputized, no. Menu 6 Consistent apprehension, & mandatory administrative	(10)
Station with Solar Panel maintained, no. AKLAN 1 1 0 150,000/solar panel installed 240k/unit Tangalan per Memo from OIC, Director of FMB dated 10 Sept. 2020 Menu 3 Active collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement group volunteers for Deputation as DENROs Activate/revitalize MFPCs individuals & group volunteers for Deputation individual/group deputized, no. Menu 6 Consistent apprehension, & mandatory administrative	
Station with Solar Panel maintained, no. AKLAN 1 1 0 150,000/solar panel installed 240k/unit Tangalan per Memo from OIC, Director of FMB dated 10 Sept. 2020 Menu 3 Active collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement group volunteers for Deputation as DENROs Activate/revitalize MFPCs individuals & group volunteers for Deputation individual/group deputized, no. Menu 6 Consistent apprehension, & mandatory administrative	
AKLAN 1 1 0 150,000/solar panel installed 240k/unit Tangalan per Memo from OIC, Director of FMB dated 10 Sept. 2020 Menu 3 Active collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement group volunteers for Deputation as DENROs Activate/revitalize MFPCs individuals & group volunteers for Deputation individual/group deputized, no. AKLAN AKLAN AKLAN AKLAN AKLAN AKLAN ACTIVATE (PORTING) Madala g/ Tangal an/ Menu 6 Consistent apprehension, & mandatory administrative	
150,000/solar panel installed per Memo from OIC, Director of FMB dated 10 Sept. 2020 Menu 3 Active collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement group volunteers for Deputation as DENROs Activate/revitalize MFPCs individuals & group volunteers for Deputation individual/group deputized, no. Menu 6 Consistent apprehension, & mandatory administrative	
per Memo from OIC, Director of FMB dated 10 Sept. 2020 Menu 3 Active collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement group volunteers for Deputation as DENROs Activate/revitalize MFPCs individuals & group volunteers for Deputation as DENROs Activate/revitalize MFPCs individuals Tangal an/ Menu 6 Consistent apprehension, & mandatory administrative	
of FMB dated 10 Sept. 2020 Menu 3 Active collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement group volunteers for Deputation as DENROs Activate/revitalize MFPCs individuals & group volunteers for Deputation individual/group deputized, no. AKLAN AKLAN AKLAN AKLAN ACTIVATE/REVITALIZE MFPCs individuals as DENROS ACTIVATE/REVITALIZE MFPCs individuals as DENROS ACTIVATE/REVITALIZE MFPCs individuals as DENROS ACTIVATE/REVITALIZE MFPCs individual/group deputized, no. AKLAN AKLAN AKLAN AKLAN ACTIVATE/REVITALIZE MFPCs individual/group deputized, no. Madala g/ Tangal an/	
Menu 3 Active collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement group volunteers for Deputation as DENROs Activate/revitalize MFPCs individuals & group volunteers for Deputation individual/group deputized, no. AKLAN ACTIVATE/REVITATION INDIVIDUAL ARCTIVATE	
involvement of forest communities and other stakeholders in forest protection and law enforcement group volunteers for Deputation as DENROS Activate/revitalize MFPCs individuals & group volunteers for Deputation individual/group deputized, no. AKLAN Madala g/ Tangal an/ Menu 6 Consistent apprehension, & mandatory administrative	
involvement of forest communities and other stakeholders in forest protection and law enforcement group volunteers for Deputation as DENROS Activate/revitalize MFPCs individuals & group volunteers for Deputation individual/group deputized, no. AKLAN AKLAN AKLAN ARLAN A	
and other stakeholders in forest protection and law enforcement group volunteers for Deputation as DENROs Activate/revitalize MFPCs individuals & group volunteers for Deputation individual/group deputized, no. AKLAN Segroup volunteers for Deputation as DENROs Madala g/ Tangal an/ Menu 6 Consistent apprehension, & mandatory administrative	
protection and law enforcement group volunteers for Deputation as DENROS Activate/revitalize MFPCs individuals & group volunteers for Deputation individual/group deputized, no. AKLAN AKLAN AKLAN ARLAN ARLA	
group volunteers for Deputation as DENROS Activate/revitalize MFPCs individuals & group volunteers for Deputation individual/group deputized, no. AKLAN Madala g/ Tangal an/ Menu 6 Consistent apprehension, & mandatory administrative	
DENROS Activate/revitalize MFPCs individuals & group volunteers for Deputation as DENROS Madala g/ Tangal an/ Menu 6 Consistent apprehension, & mandatory administrative	
Activate/revitalize MFPCs individuals & group volunteers for Deputation individual/group deputized, no. AKLAN	
& group volunteers for Deputation individual/group deputized, no. AKLAN AKLAN AMAdala g/ Tangal an/ Menu 6 Consistent apprehension, & mandatory administrative	
& group volunteers for Deputation individual/group deputized, no. AKLAN AKLAN AMAdala g/ Tangal an/ Menu 6 Consistent apprehension, & mandatory administrative	
as DENROs Madala g/ Tangal an/ Menu 6 Consistent apprehension, & mandatory administrative	
Menu 6 Consistent apprehension, & Some and	
Menu 6 Consistent apprehension, & Solution of the control of the c	
Menu 6 Consistent apprehension, & Superior Consistent apprehension and attory administrative Superior Consistent Consistent apprehension and Consistent apprehension apprehension and Consistent apprehension and Consistent apprehension apprehension and Consistent apprehension apprehension apprehension apprehension and Consistent apprehension a	
mandatory administrative	
mandatory administrative	
adjudication and confiscation of	
undocumented forest products and	
including conveyances and other	
implements	
6.1 Apprehended undocumented forest volume (bd.ft.) apprehended forest	
products including NTFPs, vehicle, products including NTFPs with	
equipment and other implements incident reports submitted to UOFO	
cc: FMB AKLAN	
	2021-01/62 pcs of Hanlagasi
lumber, no. - 7 -7	lumber, 950.5 bd.ft.
	2021-02 1/ pc Tipolo (kasko),
volume, bd.ft 3,000.22	360 bd.ft.
	2024 02/4 unit motorousle
	2021-03/ 1 unit motorcycle loaded with 7 sacks of charcoal.
	2021-04/ 2 pcs of Narra lumber, 813.44 bd.ft.
Triatcoat, no.	2021-05/ 14 pcs Eakya lumber,
sacks of charcoal 7	96 bd.ft.
Saus Of Charles	JO BUIL
	2021-06/ 14 pcs of
	Pagsahingin/Salong lumber
	Pagsahingin/Salong lumber,
	Pagsahingin/Salong lumber, 104.48bd.ft. & 1 unit chainsaw 2021-07/ 30 fletches of Narra

	ZATION CODE					PH	YSICAL		
CODE	PROGRAM, ACTIVITIES, PROJECTS (PAPS)	PERFORMANCE INDICATORS	PENRO	CENRO	UACS CODE	TARGET	ACCOMPLISH MENT	VARIANCE	PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH
		(3)				AS OF FIRST QUARTER	TO DATE		PERCENTAGE ACCOMPLISHMENT
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
									2021-08/ 11 pcs of Gmelina Lumber, 64.20 bd.ft.
6.3		administrative adjudication							
	adjudication proceedings for	proceedings report carried out within							
	apprehended forest products inc.	prescription period, no.	AKLAN			-	13	-13	
	Inventory of apprehended forest	forest product apprehended/							
	products	inventoried, no.							
		(volume in board feet)	AKLAN			1	1	0	
		Treams in search ready	7			32,334	10,320.23	22,013.77	
					1	32,001	11,020.20	,0.0.77	
Menu 7	Provision of Institutional Support in								
	Investigation, Filing of Information				1				
	and/or Criminal Complaints and								
	Prosecution of Forestry Cases								
	Treeseation of Ferencial Education								
d.	Hiring of Lawyers	Legal Assistant II hired, no.							
			AKLAN			4	4	0	
		Attorney III	7 11 12 11 1				·		Four (4) Legal Assistant II hired
		Legal Assistant							starting January 11, 2021 are:
		Legal Assistant II				4	4		1. Pauline Rose P. Nadua
							-		2. Bernadette C. Igoy
Menu 8	Effective Forest Fire, Pest &								3. Julius Ceasar A. Ileto
	Disease Management measures								4. Jonathan M. Autencio
	Identification, survey and mapping of								
	fire prone areas	Fire prone areas identified, surveyed with map (has),							
		GIS map, no.	AKLAN			-	-		
			has.						
			Ibajay						
			Tangala	n					
			Nabas	Ï					
Menu 1	Sustainable Implementation of the								
	LAWIN Forest Biodiversity								
	Protection System								
	•								
10.1	LAWIN Forest and Biodiversity								
	Protection System								
	-								
	Hiring of Forest Protection Officer	Forest Protection Officer hired, no							
	in Support to Lawin Patrols		AKLAN			2	3	-1	
	·								
	Lawin Forest and Biodiversity Protect	ion							
	System								
a.	Provide funds for Lawin patrols within	distance patrolled (km) with reports							
•			•		•		•		

ONGANI	ZATION CODE					PH	/SICAL		
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						AS OF FIRST QUARTER	TO DATE		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	conservation areas	submitted with at least 75% of the							
		observed threats had action taken, no.							
			AKLAN			150	192.94	-43	
-		monthly reports submitted with at least 75%							
		of the observed threats had action taken, no.	AKLAN			3	3	0	
-		or the observed threats had action taken, no.	ANLAN	+		3	3	U	
		quarterly patrol plan endorsed to OUFOMA							
		cc FMB, no.	AKLAN			1	1	0	
		CC T WB, NO.	74111				'		
	Delineation of Production (for potential	Kms. Of production forest for potential							
		investment purposes delineated							
		on the ground with corresponding							
		shapefiles	AKLAN			100	-	100	
	Monitoring and Validation of Respons	e to							
	Threats								
		Monitoring conducted and report submitted							
		with catergorical recommendation, no.	AKLAN						
8.	Fixed Expenditure								
	Support to Contingency Fund		AKLAN						
	Support to Contingency Fund		ANLAN						
B.	ENFORCEMENT OF LANDS LAWS								
<u> </u>	AND REGULATIONS			1					
				İ					
1.	Management of Foreshore Area								
a.		appraisal report reviewed with CSW							
		and complete documents endorsed to							
		LMB, no.	AKLAN			=	-		
2.	Revenue Collection			1					
			AKLAN			50,000.00	84,511.81	- 34,511.81	
				1	-				
	ENFORCEMENT OF PROTECTED			1					
-	AREAS, WILDLIFE, CAVES AND			1					
-	CAVE RESOURCES, COASTAL			+	<u> </u>				
	AND MARINE RESOURCES LAWS AND REGULATIONS								
L	AND REGULATIONS	<u> </u>		1	1		<u> </u>		1

ONGAN	ZATION CODE								
						PH	/SICAL		
CODE	PROGRAM, ACTIVITIES, PROJECTS (PAPS)	PERFORMANCE INDICATORS	PENRO	CENRO	UACS CODE	TARGET	ACCOMPLISH MENT	VARIANCE	PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH
						AS OF FIRST QUARTER	TO DATE		PERCENTAGE ACCOMPLISHMENT
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	Enforcement of PA, Wildlife and Cav								
1.	Laws, Coastal and Marine Rules and	l							
	Regulations								
	regulations								
1.1	Issuance of Wildlife Permits	wildlife permit applications acted							
		upon within the number of days as							
		prescribed by the law, no.							
		LTP: 1-2 days	AKLAN			-	-		
		-CWR: 7 days							
		-WFP: 24 days							
		-WSUP (for show): 7 days							
		-Non-CITES Permit: 5 days							
		-CITES Permit: 2-3 days (BMB) -GP: 7 days							
		-GP: 7 days							
1.2	Monitoring of Compliance of Certifica	l hte							
1.2	of Wildlife Registration (CWR) and								
	Wildlife Farm Permit (WFP) Holders								
	vis-à-vis the Terms and Conditions o	n							
	the Permit								
b.	Monitoring of Wildlife Registration	annual compliance monitoring report							
	Holders	for CWR/WFP holders with attached							
		animal inventory report and supporting							
		documents, no.	ALCI AND				4	•	
			AKLAN			1	1	0	
1 2	Operationalization /Mobilization of								
1.5	WTMUs in Airports & Seaport								
	TV TIMES III 7 III porto a coaport								
1.3.1	Operationalization /Mobilization of								
	WTMUs in Airports	WTMU mobilized (major airports)							
		Kalibo and Caticlan	AKLAN			2	2	0	Kalibo International Airport on Mar. 16, 2021
									Caticlan Airport on Mar. 11-12, 2021
1.3.2	Operationalization /Mobilization of								
	WTMUs in Seaports	WTMU mobilized (major seaport)							
		Caticlan	AKLAN			1	1	0	Caticlan Jetty Port on Mar. 18- 19, 2021
	WTMU monthly monitoring report	WTMUs monthly monitoring report submitted							
		to BMB, no.	AKLAN			3	3	0	
		<u> </u>							
1.4	Mobilization of Wildlife Enforcement								
	(WEOs)	WEOs mobilized with monthly consolidated report submitted to BMB, no	AKLAN		1		3	0	
		Submitted to DIVID, 110	ANLAN	+		3	3	0	+
2.	Collection of Revenues	fees collected (Php)	AKLAN			-	100	-100	
۷.	Concolion of Nevertues	processing (Frip)	/ 11 NE/ 11 N	1	1	<u> </u>	100	100	ı

CODE PROGRAM, ACTIVITIES, PERFORMANCE INDICATORS PENRO PROJECTS (PAPS)		TARGET AS OF	ACCOMPLISH MENT	VARIANCE	PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATION
				VARIANCE	(REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH
		FIRST QUARTER	TO DATE		PERCENTAGE ACCOMPLISHMENT
(1) (2) (3) (4) (5)	(6)	(7)	(8)	(9)	(10)
3. Fixed Expenditures AKLAN					
Support to GAD					
Conduct meeting on VAWC Meetings attended/conducted, no. AKLAN		1	_	1	
Conduct meeting on VAVVC Infectings attended/conducted, no. ANLAN			-		
Installation of GAD Corner GAD Corner installed/maintained, no. AKLAN		1	1	0	
Support to Senior Citizen/Youth/PWDA AKLAN					
Oupport to definitionally FWDA ARLAN					
PAMANA					Forest guard hired:
					Vicky Belinario Sammy Surica
					Marveh Maglunob
1. Hiring of Forest Guards Forest Guards hired, no. AKLAN		14	14	0	4. Maowe Andrade
Seedlings produced, no.		10,500	5,000	5,500	5. Jesus Lloyd Valdez
					6. Ronald Villanueva
					7. Ronald Basister
					8. Billy Francisco
					9. Mark Reynaldo Valguna
					10. Lino Ronquillo
					11. Amy Bandiola
					12. Joniel Braca 13. John Krissel Seledio
					14. Joe Ann Soleres
OO2 NATURAL RESOURCES					14. Jue Allii Soleles
CONSERVATION AND					
DEVELOPMENT PROGRAM					
A. Protected Areas, Caves and					
Wetlands Development and					
Management Sub-Program					
Management of Protected Areas					
PA Habitat Protection					
Advocacy					
, Miroday					
Communication, Education and					
Public Awareness (CEPA)					
Adoption and Implementation of					
Communication Plan					

	IZATION CODE					PH	YSICAL		
CODE	PROGRAM, ACTIVITIES, PROJECTS (PAPS)	PERFORMANCE INDICATORS	PENRO	CENRO	UACS CODE	TARGET	ACCOMPLISH MENT	VARIANCE	PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH
		(3)				AS OF FIRST QUARTER	TO DATE		PERCENTAGE ACCOMPLISHMENT
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Formulation of appropriate								
		communication plan adopted and							+
		implemented by PAMB, no.							
	management and biodiversity	implemented by 17 twb, no.							
		CEPA materials developed/produced							
	Conscivation	and distributed/disseminated							
		(print, video, etc)							
		(print, video, etc)	AKLAN			3	4	-1	
		Aklan River Watershed Forest Reserve	7 11 12 11 1			3			
		Northwest Panay Peninsula Natural Park				-	1		
	Biodiversity Monitoring System (BMS)								
	Regular Monitoring of Priority Species	BMS report with analysis and summary							
	and Identification of Threats	submitted to BMB, no.				1	1	0	
		Aklan River Watershed Forest				1	1		
		Reserve							
		Northwest Panay Peninsula Natural							
		Park							
4.1.4.	PAMB Operations (functional								
	management)								
	24424	DAMP							
a.		PAMB operationalized, no.							
	(0.4.5	signed PAMB resolutions with							
		minutes of meeting endorsed to the Sec							
		thru BMB, no.							
		Alder Diver Wetershed Ferret				1	1	0	
		Aklan River Watershed Forest				4	4		
		Reserve				1	1		
b.	Hiring of PA Staff	PA Support Staff hired, no.							
Ь.	(SG 11)	FA Support Stair filled, flo.							
	(66.11)		AKLAN	 		2	2	0	
		Aklan River Watershed Forest	AINEAIN	+	<u> </u>	2	2	J	
		Reserve					2		
		Northwest Panay Peninsula Natural							
		Park		1					
		7 500		 					
d.8.	Maintenance and Protection of	structures maintained and protected, no.							
	Ecotourism Facilities	no,							
		Northwest Panay Peninsula Natural	AKLAN			9	9	0	
		Park						-	
		150,000/yr/facility							
		, , , , , , ,		1					
d.	ECOTOURISM DEVELOPMENT								
-		•	•	•	•				

CKCAN	ZATION CODE					PH	YSICAL		
CODE	PROGRAM, ACTIVITIES, PROJECTS (PAPS)	PERFORMANCE INDICATORS	PENRO	CENRO	UACS CODE	TARGET	ACCOMPLISH MENT	VARIANCE	PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH
		(0)				AS OF FIRST QUARTER	TO DATE		PERCENTAGE ACCOMPLISHMENT
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
d.3.	Biodiversity Friendly Enterprise	bio-diversity friendly enterprise					_		Conducted Levelling Off
u.o.		developed/enhanced, no.							and Orientation on Biodi-
									versity-Friendly Enterprise
		Aklan River Watershed Foresr Reserve				-			(BDFE) among DENR-PENRO
		Abaca Processing							Aklan Conservation and
									Dev. Section personnel
									on March 15, 2021
	MANAGEMENT OF CAVES AND								
3	CAVE RESOURCES								
	CAVE RESCORCES								
3.1.	Cave Evaluation and Classification	cave assessment report with							
		recommended classification with map, no.							
		Tigayo Cave 1							
		Tigayon Cave 3		1					
		Kalibo							
	Manpower Development								
	Attendance to trainings/Workshops/C	Orientations/							
	Seminars	trainings/workshops/orientations/							
		seminars attended, no.	AKLAN			1	2	-1	
10	Support to Contingency Fund		AKLAN						
10	Cupport to Contingency Fund		/ (ICL/ (IV						
10	Support to Senior/Youth/PWDA		AKLAN						
11	Fixed Expenditure		AKLAN						
	T Mod Exportance		7.11.12.7.11.4						
B.	Protection and Conservation of Wil	ldlife							
4	Wildlife Descurees Management 15								
1.	Wildlife Resources Management Prog	gram I					-		
	Population and Habitat Monitoring an	l d							
1.1.	Protection of Priority Threatened Spe	cies							
	,								
	Marine Turtle Rescue, Rehabilitation,								
a.		consolidated activity/monitoring		-					
-		report submitted to BMB, no.	AKLAN			1	1		
		<u>l</u>	ANLAIN	1		1	1	0	

OKGAN	IZATION CODE	PERFORMANCE INDICATORS				PH	YSICAL		
CODE	PROGRAM, ACTIVITIES, PROJECTS (PAPS)		PENRO	CENRO	UACS CODE	TARGET	ACCOMPLISH MENT	VARIANCE	PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH
						AS OF FIRST QUARTER	TO DATE		PERCENTAGE ACCOMPLISHMENT
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
b.	Bats (cave bats and flying foxes)	consolidated reports, including photodocumentation submitted to BMB, no.							
		photodocumentation submitted to bivib, no.							
			AKLAN			1	1	0	
			Tigayon	Cave				· ·	
	f. Asian Waterbird Census	waterbird count conducted in migratory	A1/1 A1/1		1				
		bird sites, no.	AKLAN Camaligan, Bat		+	2	2	0	
			Camailgan, Bai	an					
	Operation and Maintenance of Wildlif	fe							
2	Rescue Centers (WRC)								
	Maintenance and Improvement of								
b.	Existing Facilities of Wildlife Rescue								
	Center	Quarterly Status Report submitted to BMB with attached specific reports,							
		as follows:- report/s on rescued wild							
		animals, no.	AKLAN			1	1	0	
			Tangala	ın					
			•						
6	Project Management and Supervision	n T	A1(1.A)1						
	PMS		AKLAN						
	Support to Contingency Fund		AKLAN						
			A1(1.A1)						
	Support to Senior/Youth/PWDA		AKLAN						
C.	Management of Coastal and Marin	ne							
	Resources/Areas								
	Technical Assistance Component				<u> </u>				
	TA . 1011 0				-				
	TA to LGUs on Coastal and Marine Related Concerns (Assessment,				1				
		LGUs/NGOs/stakeholders			1				
	Citizen Science, Validation, Investiga				1				
	of Reports/Complaints, etc.	,			1				
			AKLAN			1	1	0	
	-		Kalibo						
					ļ				
	Communication, Education, and Public Awareness (CEPA)				1				
L	IF ubilic Awareness (CEPA)	1		ı	1		1]

						PH	YSICAL		
CODE	PROGRAM, ACTIVITIES, PROJECTS (PAPS)	PERFORMANCE INDICATORS	PENRO	CENRO	UACS CODE	TARGET	ACCOMPLISH MENT	VARIANCE	PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH
						AS OF FIRST QUARTER	TO DATE		PERCENTAGE ACCOMPLISHMENT
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		special events conducted and reports with							
		photo and video documentation submitted							
		including activity feedback results (thru an							
		M&E tool such as brief survey							
		questionnaire or thru quick debriefing/post							
		mortem activity after every event),no.							
			110.41						
		0 1 1 10 115 1	AKLAN			2	2	0	-
		Conduct of Special Events	1						The activities conducted for World
		á. World Wetlands Day	+	1	+	1	1		Water Day were: 1. Hanging of
		b. World Water Day c. Earth Day				1	1		tarpaulin, 2. Coordination, 3. Radio
		d. Month of the Ocean							guesting, 4. Distribution of flyers and
		é. CTI Day							5. Waterways clean-up.
		f. Environment Month							1
		g. International Coastal Cleanup Day							
		h. Arbor Day							
		i. International Biodiversity Day							
		j. World Wildlife Day							
	Monitoring and Evaluation								
	Regular Monitoring and Validation of	All							
	Activities including CMEMP								
		Quarterly monitoring activities	AIZL AND			4	4		
		conducted with report submitted, no.	AKLAN			1	1	0	
	Program Support and Management		+						
	Program Support and Management								
	Hiring of CMEMP Extension Officers	Coastal Extension Officers hired no				2	2	0	
		Osasiai Exteriori Omosio imosi, ioi					_		
	Project Monitoring and Supervision								
	, ,								
	Support to Contingency Fund								
	Support to Senior/Youth/PWDA								
	Fixed Expenditure		1						
			+		<u> </u>				
D.	Land Management Sub-Program		+	1					+
٠.	munugement oub-i rogiam		1						†
			 						
			1						
1	Land Disposition/Distribution								
								<u> </u>	
1.1	Patent Issuance								

	ZATION CODE					PH	YSICAL		
CODE	PROGRAM, ACTIVITIES, PROJECTS (PAPS)	PERFORMANCE INDICATORS	PENRO	CENRO	UACS CODE	TARGET	ACCOMPLISH MENT	VARIANCE	PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH
						AS OF FIRST QUARTER	TO DATE		PERCENTAGE ACCOMPLISHMENT
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
-									
-	Survey of Residential Areas								
		lot surveyed and approved, no.							
						100	62	38	
						100	02		
a.	Residential (disposed under RA								
		patents approved and transmitted to ROD within 5 working days, no.	AKLAN			73	81	-8	
		has.	AKLAN			73	2.6745	-0	
b.	Agricultural Areas								
	Public Land Survey	public land survey approved, has.							
		has. lots				-	15.5606	-16	
		lois							
		patents issued, signed and transmitted					0.4	-94	
		to ROD, no.				-	94 48.5518	-94	
		1180					10.0010		
1.2		applications reviewed and special patent							
	under Section 4 of RA 10023	issued, no				-	_		
						-	-		
1.3	Management of foreshore areas								
	thriough issuance of permits/lease co	ntracts applications with CSW and complete							
		documents processed and endorsed to R.O., no							
						-	-		
	Desclution of Land-Discrete-/C								
1.4	Resolution of Lands Disputes/ Cases Land Cases Investigated	ADR proceedings conducted with							
		report submitted, no.				-	-		
2.	Land Records Management		1						
	Adoption of Land Administration and								
	Management System (LAMS)								
	Land Decords Maister								
-	Land Records Maintenance	land records maintained, no.							
		no. of records							
						1	1	0	
-	Establishment of Political Boundary		1						
	of Barangays	Approved Barangay Boundary Index Map, ha.							
	~ .								

	ZATION CODE					PH	/SICAL		
CODE	PROGRAM, ACTIVITIES, PROJECTS (PAPS)	PERFORMANCE INDICATORS	PENRO	CENRO	UACS CODE	TARGET	ACCOMPLISH MENT	VARIANCE	PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH
						AS OF FIRST QUARTER	TO DATE		PERCENTAGE ACCOMPLISHMENT
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			AKLAN			-	-		
	LAMS Database								
	2 iii da								
	Database on Patents	Database on Patents updated and							
		maintained, no				1	1	0	
	Re-inventory, Sorting &	Public Land Application, No. of sheets				15,531	15,531	0	
	Grooming (ISG)								
	Other Comitee		AICL AND				00	00	
	Other Services	Issued certification on the status of lot, no.	AKLAN				83	-83	
		A & D Certification issued, no.					194	-194	
	Support to GAD								
	Strengthening of GADFPS								
	Strengthening of GADFFS	GADFPS meetings/orinetations							
		attended/conducted, no.	AKLAN			1	1	0	
	Support to Women's Month								
		Women's Month Celebration, no.	AKLAN			1	1	0	
		Women's World Celebration, no.	ANLAN				I	0	
	Project Management and Supervision	on							
	Comment to Combination								
	Support to Contingency								1
			1						
	Support to Senior/Youth/PWDA								
-	Fixed Expenditures								
	i ived Exheriquines								1
E.	Forest and Watershed Manageme	ent							
	Sub-Program		1						
-			+						1
			1						
	ENHANCED NATIONAL GREENING								
Α.	PROGRAM		+						1
Ц		1	1	<u> </u>	1		l		

						PHY	YSICAL		
CODE	PROGRAM, ACTIVITIES, PROJECTS (PAPS)	PERFORMANCE INDICATORS	PENRO	CENRO	UACS CODE	TARGET	ACCOMPLISH MENT	VARIANCE	PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH
						AS OF FIRST QUARTER	TO DATE		PERCENTAGE ACCOMPLISHMENT
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Survey, Mapping and Planning (ha)	area assessed, ha.	AKLAN			_	250	-250	
	3 3 3 3		Libacao				25		
			Ibajay				105		
			Malinao				45		
			Makato				25		
			Malay				50		
2.	Seedling Production	seedling produced, no.				-	-		Contract was notarized
	9	ha							and obligated. The 15%
									mobilization cost was
	Bamboo	AKLAN							released to the respective
									LOA holder for the procure-
									ment of supplies & materials
		seedling produced, no.	AKLAN			-	_		for the nursery operation.
		ha.	ARLAN			-	-		
		na.							
			Libacao			-	-		
			Manika						The area in Libacao, Aklan was reduced to 50 hectares and transferred to
			Pampango						Madalag, Aklan within the same Congressional District (1st) due to
			Fampango						family feud that re-exist in the area ("ubusan ng Lahi")
									(ubusan ng Lam)
			Madalag			_	-		
			iviaualag			-	-		The area in Madalag, Aklan was
			Ma. Cristina						increased to 110 hectares from 85 hectares to accommodate the area
									from Oyang, Aklan.
			Panipiason						, <u>, ,</u>
			Ibajay			-	-		
			Aparicio						
-			Monlaque		+				
			wonaque						The originbal target of San Jose/Monlaque is 50 has. The 30 has.
			Minaa						Were transferred to Mina-a with the
			iviii idd						same Municipality.
			Malinao			-	-		

						PH	YSICAL		
CODE	PROGRAM, ACTIVITIES, PROJECTS (PAPS)	PERFORMANCE INDICATORS	PENRO	CENRO	UACS CODE	TARGET	ACCOMPLISH MENT	VARIANCE	PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH
						AS OF FIRST QUARTER	TO DATE		PERCENTAGE ACCOMPLISHMENT
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Sugnod						
			0						
			Osman						
			Malay			-	-		
			Nabaoy						-
			Makato			-	-		
			Bagong Barrio						
3	Plantation establishment (ha)								
		area prepared and planted, ha.	AKLAN			-	-		
									The area in Libacao, Aklan was reduced
			Libacao			_	_		to 50 hectares and transferred to
			Manika						Madalag, Aklan within the same Congressional District (1st) due to
			Pampango						family feud that re-exist in the area ("ubusan ng Lahi")
			Madalag Ma. Cristina			-	-		The area in Madalag, Aklan was increased to 110 hectares from 85
			Panipiason						hectares to accommodate the area from Oyang, Aklan.
									Gyang, Akian.
			Ibajay			-	-		
			Aparicio						
			Monlaque Minaa						
			iviii idd						
			Malinao			-	-		
			Sugnod						
-			Osman		-				
-			Malay			-	_		
			Nabaoy						
			Í						
			Makato			-	-		
			Bagong Barrio		-				
4	Maintenance and Protection								
		area maintained and protected, ha.							
						846	806	40	
	1st year Maintenance and Protection		-		-				
F	ist year Maintenance and Protection	area maintained and protected, ha.							+

						PH	YSICAL		
CODE	PROGRAM, ACTIVITIES, PROJECTS (PAPS)	PERFORMANCE INDICATORS	PENRO	CENRO	UACS CODE	TARGET	ACCOMPLISH MENT	VARIANCE	PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH
						AS OF FIRST QUARTER	TO DATE		PERCENTAGE ACCOMPLISHMENT
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		Bamboo	AKLAN			=			
			1.0						
			Libacao <i>Manika</i>			-	-		
			Pampango						
			. ampange						
			Madalag			-	-		
			Ma. Cristina						
			Panipiason						
			lhaiau			_	_		
			lbajay <i>Aparicio</i>			-	-		
			Monlaque						
			Minaa						
			Malinao			_	_		The area in Libacao, Aklan was reduced to 50 hectares and transferred to
			Sugnod						Madalag, Aklan within the same Congressional District (1st) due to family feud that re-exist in the area ("ubusan ng Lahi")
			Osman						The area in Madalag, Aklan was increased to 110 hectares from 85
									hectares to accommodate the area from Oyang, Aklan.
			Malay			-	-		
			Nabaoy						
			Makato			-	-		
			Bagong Barrio						
	0.1								
-	2nd year Maintenance and Protection	area maintained and protected, na.							
			AKLAN			840	800	40	
]
									Contract was awarded to the respective PO's dated March 5, 2021. Notarized
		Bamboo	AKLAN		1	800	800	0	and obligated
			Libacao			95	95	0	
			Libacao				33	<u> </u>	
			Madalag			158	158	0	
			Ibajay			224	224	0	
			Malinao			143	143	0	
			IVIGIII IAO			170	140	<u> </u>	
			Tangalaı	า		50	50	0	
						100	100		
			Malay			130	130	0	
L			<u> </u>						

						PH	/SICAL		
CODE	PROGRAM, ACTIVITIES, PROJECTS (PAPS)	PERFORMANCE INDICATORS	PENRO	CENRO	UACS CODE	TARGET	ACCOMPLISH MENT	VARIANCE	PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH
						AS OF FIRST QUARTER	TO DATE		PERCENTAGE ACCOMPLISHMENT
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		Clonal	AICL AND			40		40	
			AKLAN			40	-	40	
			Tangala	n		40	-	40	
-	3rd year Maintenance and Protection								
		area maintained and protected, ha.							
			AKLAN			5.60	5.60	0	
			7 11 (12) 11 (0.00	0.00		
		Nipa	Balete (Calizo)		5.60	5.60	0	
	Hiring of EO's								
6.	g s. 200	ENR Officer hired, no.							
			AKLAN			7	8	-1	The budget for 7 FEOs will be equally
									divided to 8 FEOs with justification already submitted to R.O.
									already submitted to K.O.
0	Project Monitoring and Supervision								
- 0	1 Toject Monitoring and Supervision								
	Support to Contingency Fund								
	Support to Senior/Youth/PWDA								
	John Congressed								
9	Jobs Generated	jobs generated, no.				87	129	-42	
		jose generates, no				0.	.20		
	Maintenance of Clonal Nurseries								
12									
		clonal nurseries maintained,no.							
						1	1	0	Project in charge have not yet submitted
		No. of seedlings produced, no.				-	-		Project in charge have not yet submitted their Monthly Accomplishment Report
									(Feb. 2021).
	Maintenance of Modernized and								
10.	Mechanized Nursery	MMFN maintained, no.							Project in charge have not vet submitted
-		Mechanized nursery maintained with quality seedling production, no.	AKLAN			1	1	0	Project in charge have not yet submitted their Monthly Accomplishment Report
		quality seediing production, no.	Seedlings produ	ı uced		100,000	105,278	- 5,278	(Feb. 2021).
			go prode			. 30,000	100,270	5,270	
44	Maintenance of Seed Production Are	a (SPA)							
11.		SPA/IPT maintained with seeds							
		collected, no./kgs.			1	1	1	0	Signing of LOA for SPA on its

Citorati	PROGRAM, ACTIVITIES, PROJECTS (PAPS)	PERFORMANCE INDICATORS	PENRO	CENRO	UACS CODE	PHYSICAL			
CODE						TARGET	ACCOMPLISH MENT	H VARIANCE	PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENT
						AS OF FIRST QUARTER	TO DATE		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
						_	_		Plantation, M&P for CY 2020 was conducted on Feb. 15, 2021. The Total
							-		contract cost is Php 143,500.00 for the
									period Feb. to Dec. 2021. Awarded to Bugtong Bato Fisherfolk Association
									(BFA)
	Procurement of Geotagging Equipme	L ent							
		GPS procured, no.							
			AKLAN			4	-	4	
003	ADAPTIVE CAPACITIES OF								
003	HUMAN COMMUNITIES AND								
	NATURAL SYSTEM								
	IMPROVED								
	ONMENT AND NATURAL								
RESOU	JRCES RESILIENCY PROGRAM								
1.	Updating of Watershed	reviewed and finalized the Watershed							
		Characterization with Vulnerability							
		Assessment and endorsed to							
	(GAD mainstreamed activity)	Central Office thru the FMB, no.	AKLAN						
		LEGITIMIZATION	Ibajay River			-	-		
		LEGITIMIZATION	Rivei						
	Creation of Technical Working								
	Group (TWG)	Special Order issued				1	1	0	
	2. Preparation of Action Plan/	Action Plan and				1	1	0	
	Implementation Plan and Project	PPMP prepared, no.				1	1	0	
	Procurement Mgt.						+		
	1.3 Integrated Watershed Mgt.								
	Council (IWMC)/ Watershed Mgt.	SB Resolution Issued				-	6	-6	
	Planning Team Created	MOA/MOU/EO signed				-	-	0	
							+		
	1.4 IWMC/Planning Team/TWG								
	Orientation/Meeting conducted/ attended	Orientation/Meeting conducted/ attended							
	Change Conducted/ attended	Onomation/wiceting conducted/ attended				1	2	-1	
	Coordination including								
	orientation/briefing/meetings	Written Communications Prepared/				33	54	-21	
	conducted	**************************************					54	<u> </u>	
		coordination meeting/orientation conducted				22	48	-26	

JNGAN	ZATION CODE								
	PROGRAM, ACTIVITIES, PROJECTS (PAPS)	PERFORMANCE INDICATORS	PENRO	CENRO	UACS CODE	PHYSICAL			
CODE						TARGET	ACCOMPLISH MENT	VARIANCE	PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENT
						AS OF FIRST QUARTER	TO DATE		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	3.Socio Economic Assessment, Community Resource Mapping/ Adaptive Capacity Survey/KII/FGD/ Infrastucture Survey,	Barangays Project Support Staff Hired				<u>6</u> 1	6	0	
		Froject Support Stail Filled				ı		0	
	5. Hydrology and Water Quality								
	5.1. Water Quality	Sampling sites identified				3	3	0	
		Sampling conducted				1	2	-1	
		Report prepared				1	1	0	
		Project Support Staff Hired				1	1	0	
	Preparation of Thematic/ Characterization Maps/Vulnerability Assessment Maps/Site maps	Maps Prepared, no.				-	25	-25	
	PMS	Project Monitoring and Supervision							
	Support to Contingency								
	Support to senior/youth PWD								
	CONTINUING								
	National Greening Program								
	Enhancement of NGP Graduated Sites	Area maintained and protected, has.	AKLAN			350	350	0	
		NGP CY 2013	Tangalan			200	200	0	Downloadded SAA RVI-2020-11-
			Napatag			200	200	0	087. The seedlings for replanting taken from the MMFN
		NGP CY 2013	Malinao			91	91	0	in Jawili, Tangalan, Aklan
			Osman Sugnod			14 77	14 77	0	-
		NGP CY 2013				9	9	0	
		NGF CT 2013	Julita			9	9	0	
									Funds taken from savings in seedlings production CY 2020
		NGP CY 2015	Nabas Habana			50 50	50 50	0	and the seedlings for replanintg was taken from MMFN
			Парапа			50	50	J	was lanch HUIII IVIIVIFIN

ORGANIZATION CODE										
CODE		PROGRAM, ACTIVITIES, PROJECTS (PAPS) PERFORMANCE INDICATORS					PHYSICAL			PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH
	CODE		PENRO	CENRO	UACS CODE	TARGET	ACCOMPLISH MENT			
							AS OF FIRST QUARTER	TO DATE		PERCENTAGE ACCOMPLISHMENT
ı	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Consolidated by:			Noted by:				Approved by:		

ALEX D. ZUBIAGA
Planning Officer I/OIC, Chief Planning Section

LELANIE L. CARO
Planning Officer III/OIC, Chief MSD

PENR Officer