

QUARTERLY PHYSICAL REPORT OF OPERATION  
CY 2021  
DENR, Province of Aklan

**BAR NO. 1**

Department: **GOVERNMENT AGENCY**  
 AGENCY: **DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES**  
 OPERATING UNIT: **PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE**  
 ORGANIZATION CODE

| CODE      | PROGRAM, ACTIVITIES, PROJECTS (PAPS)                | PERFORMANCE INDICATORS  | PENRO        | CENRO | UACS CODE | PHYSICAL            |                | VARIANCE | PERSON/UNIT RESPONSIBLE<br>(REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENT) |
|-----------|---|---|--------------|-------|-----------|---------------------|----------------|----------|---|
|           |   |   |              |       |           | TARGET              | ACCOMPLISHMENT |          |   |
|           |   |   |              |       |           | AS OF FIRST QUARTER | TO DATE        |          |   |
| (1)       | (2)   | (3)   | (4)          | (5)   | (6)       | (7)                 | (8)            | (9)      | (10)  |
| <b>I.</b> | <b>GENERAL ADMINISTRATION AND SUPPORT (GAS)</b>     |   | <b>AKLAN</b> |       |           |                     |                |          |   |
| <b>A.</b> | General Management and Supervision                  |   |              |       |           |                     |                |          |   |
| 1.        | Provide General Administration and Support Services |   |              |       |           |                     |                |          |   |
|           |   |   | AKLAN        |       |           |                     |                |          |   |
| 1.1       | Personnel Management                                |   |              |       |           |                     |                |          |   |
|           |   | - certifications and service records issued, no.  | AKLAN        |       |           | 71                  | 72             | -1       |   |
|           |   | - payrolls reviewed and approved, no.   | AKLAN        |       |           | 15                  | 39             | -24      |   |
|           |   | personnel records maintained and updated, no.   | AKLAN        |       |           | 121                 | 121            | 0        |   |
|           |   | Leave application processed, no.  | AKLAN        |       |           | 125                 | 127            | -2       |   |
|           |   | DTR's processed, no.  | AKLAN        |       |           | 375                 | 402            | -27      |   |
|           |   | applications/Clearance processed, no.   | AKLAN        |       |           | -                   | -              |          |   |
| 1.2       | Procurement Services                                |   |              |       |           |                     |                |          |   |
|           |   | updated agency procurement plans (APP) non-CSE based on approved GAA FY 2021 submitted to GPPB-TSO (before March 31, 2021         | AKLAN        |       |           | 1                   | 1              | 0        |   |
|           |   | indicative agency procurement plans (APP) non-CSE based on approved GAA FY 2022 posted on Transparency Seal on September 30, 2021 | AKLAN        |       |           | -                   | -              |          |   |

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|------|--------------------------------------|--|-------|-------|-----------|---------------------|----------------|----------|--|
|      |                                      |  |       |       |           | TARGET              | ACCOMPLISHMENT |          |  |
|      |                                      |  |       |       |           | AS OF FIRST QUARTER | TO DATE        |          |  |
| (1)  | (2)                                  | (3)  | (4)   | (5)   | (6)       | (7)                 | (8)            | (9)      | (10)   |
|      |                                      | FY 2022 agency procurement plans (APP) CSE prepared and submitted to DBM -PS ( before December 31, 2021)                     | AKLAN |       |           | -                   | -              |          |  |
|      |                                      | Early procurement activity conducted, no. (50% of the planned procurement for FY 2022)                                       | AKLAN |       |           | -                   | -              |          |  |
|      |                                      | Procurement documents posted to PHILGEPS and awarded, no.  | AKLAN |       |           | 10                  | 20             | -10      |  |
|      |                                      | PHILGEPS posting compliance (January 31, 2021 compliance for 2020)   | AKLAN |       |           | 1                   | 1              | 0        |  |
|      |                                      | Public Bidding conducted, no.  | AKLAN |       |           | -                   | 1              | -1       |  |
|      |                                      | purchase requests with APP acted upon no.  | AKLAN |       |           | 12                  | 12             | 0        |  |
|      |                                      | Purchased Orders obligated and transmitted to COA, no.   | AKLAN |       |           | 8                   | 8              | 0        |  |
|      |                                      | DVs with supporting documents prepared, no.  | AKLAN |       |           | 8                   | 8              | 0        |  |
| 1.3  | Property Management                  | inventory conducted, no.   | AKLAN |       |           | 3                   | 3              | 0        |  |
|      |                                      | Building (office, hostel, Facility, Other structures) Furniture and Fixtures   |       |       |           | 1                   | 1              | 0        |  |
|      |                                      | Vehicle(type of vehicle, serviceable/unserviceable, no. of years; mode of acquisition)                                       |       |       |           | 1                   | 1              | 0        |  |
|      |                                      | office equipment (aircon, genset, sound system, appliances)  |       |       |           |                     |                |          |  |
|      |                                      | Survey equipment (UAV, drones, GNSS, ETS, SCUBA gears and accessories and air compressor)                                    |       |       |           | 1                   | 1              | 0        |  |
|      |                                      | inventory report prepared and submitted, no.   | AKLAN |       |           | -                   | -              |          |  |
|      |                                      | Report on the Physical Count of Property Plant and Equipment as of December 31, 2020 submitted to COA by end of January 2021 | AKLAN |       |           | 1                   | 1              | 0        |  |
|      |                                      | Office building maintained, no.  | AKLAN |       |           | 2                   | 2              | 0        |  |
|      |                                      | buildings and its content insured, no.   | AKLAN |       |           | -                   | -              | 0        |  |

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|------|--------------------------------------|---|---------------|-------|-----------|---------------------|----------------|----------|--|
|      |                                      |   |               |       |           | TARGET              | ACCOMPLISHMENT |          |  |
|      |                                      |   |               |       |           | AS OF FIRST QUARTER | TO DATE        |          |  |
| (1)  | (2)                                  | (3)   | (4)           | (5)   | (6)       | (7)                 | (8)            | (9)      | (10)   |
|      |                                      | Furnitures and Fixtures repaired, no.   | AKLAN         |       |           | -                   | -              | 0        |  |
|      |                                      | vehicle repaired, no.   | AKLAN         |       |           | 4                   | 2              | 2        |  |
|      |                                      | vehicles maintained, no.  | AKLAN         |       |           | 27                  | 27             | 0        |  |
|      |                                      | vehicles registered and insured, no.  | AKLAN         |       |           | -                   | 6              | -6       |  |
|      |                                      | office equipment maintained, no.  | AKLAN         |       |           | 160                 | 160            | 0        |  |
|      |                                      | Survey equipment maintained, no.  | AKLAN         |       |           | 2                   | 2              | 0        |  |
|      |                                      | Inventory Custodian Slip (ICS) issued, no.  | AKLAN         |       |           | 11                  | 15             | -4       |  |
|      |                                      | Property Acknowledgment Receipt, no.  | AKLAN         |       |           | 15                  | 28             | -13      |  |
|      |                                      | DV's and other supporting documents   | AKLAN         |       |           | 60                  | 40             | 20       |  |
|      |                                      | equipment insured, no.  | AKLAN         |       |           | -                   | -              | 0        |  |
|      |                                      | equipment ledger card maintained, (no.)   | AKLAN         |       |           | 100                 | 100            | 0        |  |
|      |                                      | Stock cards maintained, no.   | AKLAN         |       |           | 100                 | 100            | 0        |  |
|      |                                      | Report of supplies and materials issued, no.  | AKLAN         |       |           | 3                   | 3              | 0        |  |
|      |                                      | Supplies ledger card maintained, no.  | AKLAN         |       |           | 188                 | 138            | 50       |  |
|      |                                      | Preparation of disposal plan of unserviceable PPE based on Inventory and Inspection Report of Unserviceable Property (IIRUP), no. | AKLAN         |       |           | -                   | -              |          |  |
|      |                                      | disposal of unserviceable office equipment/waste materials, no.   | AKLAN         |       |           | -                   | -              |          |  |
|      |                                      | disposal of unserviceable motor vehicles, (no.)   | AKLAN         |       |           | -                   | -              |          |  |
| 1.4  | Communications                       | fax messages/e-mail transmitted (no.)   | AKLAN         |       |           | 375                 | 586            | -211     |  |
|      |                                      |   | PENRO         |       |           |                     | 335            |          |  |
|      |                                      |   | CENRO Boracay |       |           |                     | 251            |          |  |
|      |                                      | fax messages/e-mail received/delivered ,(no.)   | AKLAN         |       |           | 425                 | 1,286          | -861     |  |
|      |                                      |   | PENRO         |       |           |                     | 630            |          |  |
|      |                                      |   | CENRO Boracay |       |           |                     | 656            |          |  |

In view of the COVID-19 Pandemic that we're currently facing, DENR clinets now opt to send their request/s via email instead of going personally at the Office. On the otherhand, General Records Officer also send communications via email

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|      |                                      |  |                         |       |           | TARGET              | ACCOMPLISHMENT |          |  |
|      |                                      |  |                         |       |           | AS OF FIRST QUARTER | TO DATE        |          |  |
| (1)  | (2)                                  | (3)  | (4)                     | (5)   | (6)       | (7)                 | (8)            | (9)      | (10)   |
|      |                                      |  |                         |       |           |                     |                |          | to reach the receiver faster   |
| 1.5  | Records Management                   |  |                         |       |           |                     |                |          |  |
|      |                                      | issuance indexed (no.)                           | AKLAN                   |       |           | 44                  | 67             | -23      |  |
|      |                                      | copies produced (no.)                            | AKLAN                   |       |           | 238                 | 271            | -33      |  |
|      |                                      | communications delivered & mailed (no.)          | AKLAN                   |       |           | 1,225               | 1,326          | -101     |  |
|      |                                      |  | <i>PENRO</i>            |       |           |                     | 1,081          |          |  |
|      |                                      |  | <i>CENRO Boracay</i>    |       |           |                     | 245            |          |  |
|      |                                      | no. of clients served, (no.)                     | AKLAN                   |       |           | 875                 | 1,070          | -195     |  |
|      |                                      |  | <i>PENRO</i>            |       |           |                     | 734            |          |  |
|      |                                      |  | <i>male</i>             |       |           |                     | 287            |          |  |
|      |                                      |  | <i>female</i>           |       |           |                     | 447            |          |  |
|      |                                      |  | <i>CENRO Boracay</i>    |       |           |                     | 336            |          |  |
|      |                                      |  | <i>male</i>             |       |           |                     | 159            |          |  |
|      |                                      |  | <i>female</i>           |       |           |                     | 177            |          |  |
|      |                                      | certifications issued (no.)                      | AKLAN                   |       |           | 350                 | 387            | -37      |  |
| 1.6  | Budget/Finance Management            |  |                         |       |           |                     |                |          |  |
|      |                                      | vouchers/claims processed, no.                   | AKLAN                   |       |           | 750                 | 1,022          | -272     |  |
|      |                                      | budget reports prepared, no.                     | AKLAN                   |       |           | 6                   | 14             | -8       |  |
| 1.7  | Accounting                           |  |                         |       |           |                     |                |          |  |
|      |                                      | vouchers and payrolls indexed and processed, no. | AKLAN                   |       |           | 750                 | 483            | 267      |  |
|      |                                      | certifications issued, no.                       | AKLAN                   |       |           | 25                  | 26             | -1       |  |
|      |                                      | financial reports prepared, no.                  | AKLAN                   |       |           | 36                  | 49             | -13      |  |
| 1.8  | Cashiering                           |  |                         |       |           |                     |                |          |  |
|      |                                      | OR's issued, no.                                 | AKLAN                   |       |           | 750                 | 781            | -31      |  |
|      |                                      | reports prepared, no.                            | AKLAN                   |       |           | 23                  | 26             | -3       |  |
|      |                                      | checks/LDDAP issued and delivered, no.           | AKLAN                   |       |           | 250                 | 383            | -133     |  |
| 1.9  | Top Level Management                 |  |                         |       |           |                     |                |          |  |
|      |                                      | papers/documents acted upon, no.                 | AKLAN                   |       |           | 1,000               | 1,168          | -168     |  |
|      |                                      |  | <i>PENRO</i>            |       |           |                     | 900            |          |  |
|      |                                      |  | <i>simple</i>           |       |           |                     | 458            |          |  |
|      |                                      |  | <i>complex</i>          |       |           |                     | 118            |          |  |
|      |                                      |  | <i>highly technical</i> |       |           |                     | 324            |          |  |



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|--|---|--|----------------|-------|-----------|---------------------|----------------|----------|---|
|  |   |  |                |       |           | TARGET              | ACCOMPLISHMENT |          |   |
|  |   |  |                |       |           | AS OF FIRST QUARTER | TO DATE        |          |   |
| (1)  | (2)   | (3)  | (4)            | (5)   | (6)       | (7)                 | (8)            | (9)      | (10)  |
|  |   | Internet Connectivity maintained/ operationalized/ monitored,no. | AKLAN<br>PENRO |       |           | 1                   | 1              | 0        | The internet connectivity of PENRO, Aklan is maintained with Three (3) internet connections in the office:<br>One (1) 1 Fiber Optic Connectivity with up to 25 MBPS speed by Kalibo Cable;<br>Two (2) Coaxial Cable internet connectivity up to 10 MBPS speed provided by GLOBE   |
| b.   | Maintenance and Updating of Information Systems | Information systems maintained/ updated, no.                     |                |       |           | 8                   | 8              | 0        | 8 Information Systems<br>Maintained are:<br>1. eNGAS Systems;<br>2. eFIS;<br>3. Paessler Router Traffic Grapher (PRTG)<br>4. DENR-PENRO Aklan Web Portal (Frontline Services & PhilGEPS Bids & Awards)<br>5. DPIS<br>6. Frontline Service Transaction System (FSTS)<br>7. Automated Statistics Reporting System (ASRS)<br>8. Financial Data Entry System (FINDES) |
| 2  | Procurement of ICT Equipment                    | ICT Equipment procured   | AKLAN          |       |           | 8                   | -              | 8        | Awarded to Clipdata Computer Center, Kalibo, Aklan in the amount of P 580,000. Schedule of delivery is on April 5-6, 2021   |
|  |   | desktop computer   |                |       |           | 4                   |                |          |   |
|  |   | Laptop   |                |       |           | 4                   |                |          |   |
| <b>B. PRODUCTION AND DISSEMINATION OF TECHNICAL AND POPULAR MATERIALS IN THE CONSERVATION AND DEVELOPMENT OF NATURAL RESOURCES INCLUDING ENVIRONMENTAL EDUCATION</b> |   |  |                |       |           |                     |                |          |   |
|  |   |  | AKLAN          |       |           |                     |                |          |   |
| 1  | Public Information                              | Production of Editorial Materials                                |                |       |           |                     |                |          | no. of editorial materials prepared and submitted   |

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|------|---|---|-------|------------|-----------|---------------------|----------------|----------|--|
|      |   |   |       |            |           | TARGET              | ACCOMPLISHMENT |          |  |
|      |   |   |       |            |           | AS OF FIRST QUARTER | TO DATE        |          |  |
| (1)  | (2)   | (3)   | (4)   | (5)        | (6)       | (7)                 | (8)            | (9)      | (10)   |
|      | Press/ Photo Releases   | submitted, no.  | AKLAN |            |           | 3                   | 5              | -2       |  |
| 2    | Information and Education Campaign Broadcast  |   |       |            |           |                     |                |          |  |
|      | Audio visual presentation   | audio-visual presentation   | AKLAN |            |           | 1                   | 2              | -1       |  |
|      | Interpersonal Conduct of Environmental Education: School/Community                                | Dalaw-Turo conducted, no.   | AKLAN |            |           | -                   | -              |          |  |
| 4    | Conduct of Public Affairs Preparation of Reports  | reports prepared and submitted, no  | AKLAN |            |           | 6                   | 12             | -6       |  |
|      |   |   |       |            |           |                     |                |          |  |
|      | D. Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects                |   | AKLAN |            |           |                     |                |          |  |
|      |   |   |       |            |           |                     |                |          |  |
| 3.   | Monitor & Evaluate implementation of ENR policies, plans, programs and projects                   | ENR sites monitored and evaluated, no.  |       |            |           | 6                   | 9              | -3       |  |
|      |   | accomplishment reports prepared, no.  | AKLAN |            |           | 15                  | 16             | -1       |  |
| 6.   | Preparation of Community Resource Management Framework (CRMF) including map and 5-year workplan   |   |       |            |           |                     |                |          |  |
|      | Preparation of Simplified Community Management Framework (CRMF) including map and 5-year workplan | CRMF and 5-year workplan and generated map with CSW reviewed & endorsed to RO, no | AKLAN |            |           | -                   | -              |          |  |
|      | (FMB Technical Bulletin No. 20) GAD Mainstreamed)   |   |       | ROLOMAGSGI |           |                     |                |          |  |
|      |   | Preparatory Activities  |       |            |           |                     |                |          |  |
|      |   | 1. Creation of CRMF Facilitators Team   |       |            |           |                     |                |          |  |
|      |   | 2. Orientation on Formulation/Preparation of CRMF and FYWP CBFM Pos               |       |            |           |                     |                |          |  |
|      |   | 3. Gathering of related documents needed  |       |            |           |                     |                |          |  |
|      |   | 4. Community Mapping  |       |            |           |                     |                |          |  |
|      |   | 5. Ocular/Reconnaissance survey   |       |            |           |                     |                |          |  |
|      |   | 6. Preparation of Maps  |       |            |           |                     |                |          |  |
|      |   | 7. Situational Analysis   |       |            |           |                     |                |          |  |

Organizational Diagnosis and Situational Analysis for Rosal-Loctuga-Manika Green Savers Federation, Inc. (ROLOMAGSGI) was conducted on March 19, 2021. Identifying of Strength, Weaknesses, Opportunities and Challenges (SWOC).

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|---|--|---|-------|-------|-----------|---------------------|-----------------|----------|--|
|   |  |   |       |       |           | TARGET              | ACCOMPLISH MENT |          |  |
|   |  |   |       |       |           | AS OF FIRST QUARTER | TO DATE         |          |  |
| (1)   | (2)  | (3)   | (4)   | (5)   | (6)       | (7)                 | (8)             | (9)      | (10)   |
|   |  | 8. Integration/Consolidation of outputs for the packaging                                 |       |       |           |                     |                 |          |  |
|   |  | 9. Consultation and Ratification and Affirmation  |       |       |           |                     |                 |          |  |
|   |  | 10. Submission of the Outputs   |       |       |           |                     |                 |          |  |
|   |  |   |       |       |           |                     |                 |          |  |
|   |  |   |       |       |           |                     |                 |          |  |
| 8.  | Price Monitoring of Forest Products  | survey and summary report forms reviewed, no.   | AKLAN |       |           | 3                   | 3               | 0        |  |
|   |  |   |       |       |           |                     |                 |          |  |
| 14.   | Attendance/conduct of local/National Conferences/Meetings and Planning Workshops                               | report on meetings/ conferences/ workshops/ attended/conducted, no.                       | AKLAN |       |           | 3                   | 6               | -3       |  |
|   |  |   |       |       |           |                     |                 |          |  |
| 17.   | Fixed Expenditure  |   | AKLAN |       |           |                     |                 |          |  |
|   | Support to Contingency Fund  |   |       |       |           |                     |                 |          |  |
|   | Support to Senior Citizen/Youth/PWDA   |   |       |       |           |                     |                 |          |  |
|   |  |   |       |       |           |                     |                 |          |  |
| <b>III. NATURAL RESOURCE ENFORCEMENT PROGRAM</b>                                  |  |   |       |       |           |                     |                 |          |  |
| <b>A. Natural Resources Management Arrangement/ Agreement and Permit Issuance</b> |  |   |       |       |           |                     |                 |          |  |
| <b>A.1 Forest and Forest Resource Use</b>   |  |   |       |       |           |                     |                 |          |  |
|   |  |   |       |       |           |                     |                 |          |  |
|   |  |   |       |       |           |                     |                 |          |  |
|   | 1.1 Issuance of tenurial instrument Site assessment, mapping and issuance of CBFMA in suitable untenured areas | Tenurial instruments processed and endorsed to FMB, no.                                   | AKLAN |       |           | -                   | -               |          |  |
|   |  |   |       |       |           |                     |                 |          |  |
|   | 1.2 Issuance of cutting/harvesting permits and WPP   |   |       |       |           |                     |                 |          |  |
|   | Lumber dealer, Lumber supply contract and export/import permit   | applications/documents received/reviewed processed and endorsed to the RED concerned with |       |       |           |                     |                 |          |  |



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|-----------|--|---|----------------------|-------|-----------|---------------------|----------------|-----------|--|
|           |  |   |                      |       |           | TARGET              | ACCOMPLISHMENT |           |  |
|           |  |   |                      |       |           | AS OF FIRST QUARTER | TO DATE        |           |  |
| (1)       | (2)  | (3)   | (4)                  | (5)   | (6)       | (7)                 | (8)            | (9)       | (10)   |
|           |  | recommendations for approval, otherwise, returned to CENRO concerned with comments for further action, no.                    | AKLAN                |       |           | -                   | -              |           |  |
|           | Scaling of lumber/inspection of minor forest products for issuance of transport permit       | applications processed and issued with COV/CTA/Certifications   | AKLAN                |       |           |                     | 26             | -26       |  |
|           | Chainsaw Permit  | applications received, processed and issued, no.  | AKLAN                |       |           |                     | 32             | -32       |  |
|           | Inspection of standing deregulated trees   | applications received/processed and issued with noticed to proceed  | AKLAN                |       |           |                     | 8              | -8        |  |
|           | Compliance Monitoring of tenure or permit holders  | No. of tenure holders monitored with recommendations of C/PENRO reviewed/analyzed/implemented and endorsed to R.O for actions | AKLAN                |       |           | 3                   | 3              | 0         |  |
|           |  |   |                      |       |           | 516.09              | 743.26 ha.     |           |  |
| 3.        | Assessment of CSC's (devolved CSC including expired, expiring outside CBFMA                  | CSC area assessed and development therein indicated in the map, no  | AKLAN                |       |           | 30                  | 30             | 0         | The assessed CSC holders and areas concentrated in Brgys. Senalew, Libacao & Tagororoc, Nabas, Aklan             |
|           |  | 30  | Altavas              |       |           | 30                  |                |           |  |
|           |  | 30  | Libacao              |       |           |                     |                |           |  |
|           |  | 30  | Nabas                |       |           |                     |                |           |  |
|           |  | 10  | Buruanga<br>Tangalan |       |           |                     |                |           |  |
|           |  |   |                      |       |           |                     | 53.6646 ha.    |           |  |
| 6         | Collection of Revenues   |   | AKLAN                |       |           | 125,000             | 61,020.81      | 63,979.19 |  |
| <b>6.</b> | <b>FOREST PROTECTION</b>   |   |                      |       |           |                     |                |           |  |
| Menu 1    | Provision of full logistic and material support that are essential in forest law enforcement |   |                      |       |           |                     |                |           |  |
|           | Acquisition of motorcycle  | motorcycle purchased, no.   | AKLAN                |       |           | -                   | -              |           |  |
|           | Procurement of Technical & Scientific Equipment  | Various TSE procured, no.   | AKLAN                |       |           | -                   | -              |           |  |
|           | Procurement of GPS   | GPS procured, no.   | AKLAN                |       |           | 1                   | -              | 1         |  |

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|--------|--|---|---------------------|-------|-----------|---------------------|----------------|----------|--|
|        |  |   |                     |       |           | TARGET              | ACCOMPLISHMENT |          |  |
|        |  |   |                     |       |           | AS OF FIRST QUARTER | TO DATE        |          |  |
| (1)    | (2)  | (3)   | (4)                 | (5)   | (6)       | (7)                 | (8)            | (9)      | (10)   |
| 2.2    | Repair and Maintenance of FR Station with Solar Panel  | FR Station with Solar Panel maintained, no.   | AKLAN               |       |           | 1                   | 1              | 0        |  |
|        | 150,000/solar panel installed per Memo from OIC, Director of FMB dated 10 Sept. 2020   | 240k/unit   | Tangalan            |       |           |                     |                |          |  |
| Menu 3 | Active collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement group volunteers for Deputation as DENROs |   |                     |       |           |                     |                |          |  |
|        | Activate/revitalize MFPCs individuals & group volunteers for Deputation as DENROs  | individual/group deputized, no.   | AKLAN               |       |           | -                   | -              |          |  |
|        |  |   | Madala g/ Tangalan/ |       |           |                     |                |          |  |
| Menu 6 | Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements     |   |                     |       |           |                     |                |          |  |
| 6.1    | Apprehended undocumented forest products including NTFPs, vehicle, equipment and other implements  | volume (bd.ft.) apprehended forest products including NTFPs with incident reports submitted to UOFO cc: FMB | AKLAN               |       |           |                     |                |          |  |
|        |  |   | lumber, no.         |       |           | -                   | 7              | -7       | 2021-01/ 62 pcs of Hanlagasi lumber, 950.5 bd.ft.  |
|        |  |   | volume, bd.ft       |       |           |                     | 3,000.22       |          | 2021-02 1/ pc Tipolo (kasko), 360 bd.ft.   |
|        |  |   | charcoal, no.       |       |           |                     | 1              | -1       | 2021-03/ 1 unit motorcycle loaded with 7 sacks of charcoal.  |
|        |  |   | sacks of charcoal   |       |           |                     | 7              |          | 2021-04/ 2 pcs of Narra lumber, 813.44 bd.ft.  |
|        |  |   |                     |       |           |                     |                |          | 2021-05/ 14 pcs Eakya lumber, 96 bd.ft.  |
|        |  |   |                     |       |           |                     |                |          | 2021-06/ 14 pcs of Pagsahingin/Salong lumber, 104.48bd.ft. & 1 unit chainsaw                                     |
|        |  |   |                     |       |           |                     |                |          | 2021-07/ 30 fletches of Narra lumber, 611.60 bd.ft.  |





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|-------|--|--|-------|-------|-----------|---------------------|----------------|----------|--|
|       |  |  |       |       |           | TARGET              | ACCOMPLISHMENT |          |  |
|       |  |  |       |       |           | AS OF FIRST QUARTER | TO DATE        |          |  |
| (1)   | (2)  | (3)  | (4)   | (5)   | (6)       | (7)                 | (8)            | (9)      | (10)   |
| 1.    | Enforcement of PA, Wildlife and Cave Laws, Coastal and Marine Rules and Regulations  |  |       |       |           |                     |                |          |  |
| 1.1   | Issuance of Wildlife Permits   | wildlife permit applications acted upon within the number of days as prescribed by the law, no.<br>LTP: 1-2 days<br>-CWR: 7 days<br>-WFP: 24 days<br>-WSUP (for show): 7 days<br>-Non-CITES Permit: 5 days<br>-CITES Permit: 2-3 days (BMB)<br>-GP: 7 days | AKLAN |       |           | -                   | -              |          |  |
| 1.2   | Monitoring of Compliance of Certificate of Wildlife Registration (CWR) and Wildlife Farm Permit (WFP) Holders vis-à-vis the Terms and Conditions on the Permit |  |       |       |           |                     |                |          |  |
| b.    | Monitoring of Wildlife Registration Holders  | annual compliance monitoring report for CWR/WFP holders with attached animal inventory report and supporting documents, no.  | AKLAN |       |           | 1                   | 1              | 0        |  |
| 1.3   | Operationalization /Mobilization of WTMUs in Airports & Seaport  |  |       |       |           |                     |                |          |  |
| 1.3.1 | Operationalization /Mobilization of WTMUs in Airports  | WTMU mobilized (major airports)<br><br>Kalibo and Caticlan   | AKLAN |       |           | 2                   | 2              | 0        | Kalibo International Airport on Mar. 16, 2021<br>Caticlan Airport on Mar. 11-12, 2021                            |
| 1.3.2 | Operationalization /Mobilization of WTMUs in Seaports  | WTMU mobilized (major seaport)<br><br>Caticlan   | AKLAN |       |           | 1                   | 1              | 0        | Caticlan Jetty Port on Mar. 18-19, 2021  |
|       | WTMU monthly monitoring report   | WTMUs monthly monitoring report submitted to BMB, no.  | AKLAN |       |           | 3                   | 3              | 0        |  |
| 1.4   | Mobilization of Wildlife Enforcement Officers (WEOs)   | WEOs mobilized with monthly consolidated report submitted to BMB, no   | AKLAN |       |           | 3                   | 3              | 0        |  |
| 2.    | Collection of Revenues   | fees collected (Php)   | AKLAN |       |           | -                   | 100            | -100     |  |





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|-----------|---|--|-------|-------|-----------|---------------------|----------------|----------|---|
|           |   |  |       |       |           | TARGET              | ACCOMPLISHMENT |          |   |
|           |   |  |       |       |           | AS OF FIRST QUARTER | TO DATE        |          |   |
| (1)       | (2)   | (3)  | (4)   | (5)   | (6)       | (7)                 | (8)            | (9)      | (10)  |
| d.3.      | Biodiversity Friendly Enterprise  | bio-diversity friendly enterprise developed/enhanced, no.            |       |       |           | -                   | -              |          | Conducted Levelling Off and Orientation on Biodiversity-Friendly Enterprise (BDFE) among DENR-PENRO Aklan Conservation and Dev. Section personnel on March 15, 2021 |
|           |   | Aklan River Watershed Forest Reserve<br><i>Abaca Processing</i>      |       |       |           | -                   |                |          |   |
| 3         | MANAGEMENT OF CAVES AND CAVE RESOURCES  |  |       |       |           |                     |                |          |   |
| 3.1.      | Cave Evaluation and Classification  | cave assessment report with recommended classification with map, no. |       |       |           |                     |                |          |   |
|           |   | Tigayo Cave 1<br>Tigayon Cave 3<br>Kalibo                            |       |       |           |                     |                |          |   |
|           | Manpower Development  |  |       |       |           |                     |                |          |   |
|           | Attendance to trainings/Workshops/Orientations/Seminars                         | trainings/workshops/orientations/seminars attended, no.              | AKLAN |       |           | 1                   | 2              | -1       |   |
| 10        | Support to Contingency Fund   |  | AKLAN |       |           |                     |                |          |   |
| 10        | Support to Senior/Youth/PWDA  |  | AKLAN |       |           |                     |                |          |   |
| 11        | Fixed Expenditure   |  | AKLAN |       |           |                     |                |          |   |
| <b>B.</b> | <b>Protection and Conservation of Wildlife</b>                                  |  |       |       |           |                     |                |          |   |
| 1.        | Wildlife Resources Management Program   |  |       |       |           |                     |                |          |   |
| 1.1.      | Population and Habitat Monitoring and Protection of Priority Threatened Species |  |       |       |           |                     |                |          |   |
| a.        | Marine Turtle Rescue, Rehabilitation, Tagging and Release                       | consolidated activity/monitoring report submitted to BMB, no.        | AKLAN |       |           | 1                   | 1              | 0        |   |







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|------|---|---|-------|-------|-----------|---------------------|----------------|----------|--|
|      |   |   |       |       |           | TARGET              | ACCOMPLISHMENT |          |  |
|      |   |   |       |       |           | AS OF FIRST QUARTER | TO DATE        |          |  |
| (1)  | (2)   | (3)   | (4)   | (5)   | (6)       | (7)                 | (8)            | (9)      | (10)   |
| -    |   |   |       |       |           |                     |                |          |  |
| -    | Survey of Residential Areas   | lot surveyed and approved, no.  |       |       |           | 100                 | 62             | 38       |  |
| a.   | Residential (disposed under RA 10023 or residential free patent)          | patents approved and transmitted to ROD within 5 working days, no. has.         | AKLAN |       |           | 73                  | 81<br>2.6745   | -8       |  |
| b.   | Agricultural Areas  |   |       |       |           |                     |                |          |  |
|      | Public Land Survey  | public land survey approved, has.   |       |       |           |                     |                |          |  |
|      |   | has.<br>lots  |       |       |           | -                   | 15.5606        | -16      |  |
|      | agricultural  | patents issued, signed and transmitted to ROD, no. has.                         |       |       |           | -                   | 94<br>48.5518  | -94      |  |
| 1.2  | Issuance of Special Patents under Section 4 of RA 10023                   | applications reviewed and special patent issued, no                             |       |       |           | -                   | -              |          |  |
| 1.3  | Management of foreshore areas through issuance of permits/lease contracts | applications with CSW and complete documents processed and endorsed to R.O., no |       |       |           | -                   | -              |          |  |
| 1.4  | Resolution of Lands Disputes/ Cases Land Cases Investigated               | ADR proceedings conducted with report submitted, no.                            |       |       |           | -                   | -              |          |  |
| 2.   | Land Records Management   |   |       |       |           |                     |                |          |  |
|      | Adoption of Land Administration and Management System (LAMS)              |   |       |       |           |                     |                |          |  |
|      | Land Records Maintenance  | land records maintained, no. no. of records                                     |       |       |           | 1                   | 1              | 0        |  |
|      | Establishment of Political Boundary of Barangays                          | Approved Barangay Boundary Index Map, ha.                                       |       |       |           |                     |                |          |  |



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|------|--------------------------------------|-------------------------------|---------------------|-------|-----------|---------------------|----------------|----------|--|
|      |                                      |                               |                     |       |           | TARGET              | ACCOMPLISHMENT |          |  |
|      |                                      |                               |                     |       |           | AS OF FIRST QUARTER | TO DATE        |          |  |
| (1)  | (2)                                  | (3)                           | (4)                 | (5)   | (6)       | (7)                 | (8)            | (9)      | (10)   |
|      |                                      |                               |                     |       |           |                     |                |          |  |
|      |                                      |                               |                     |       |           |                     |                |          |  |
|      |                                      |                               |                     |       |           |                     |                |          |  |
| 1.   | Survey, Mapping and Planning (ha)    | area assessed, ha.            | AKLAN               |       |           | -                   | 250            | -250     |  |
|      |                                      |                               | Libacao             |       |           |                     | 25             |          |  |
|      |                                      |                               | Ibajay              |       |           |                     | 105            |          |  |
|      |                                      |                               | Malinao             |       |           |                     | 45             |          |  |
|      |                                      |                               | Makato              |       |           |                     | 25             |          |  |
|      |                                      |                               | Malay               |       |           |                     | 50             |          |  |
|      |                                      |                               |                     |       |           |                     |                |          |  |
| 2.   | Seedling Production                  | seedling produced, no.<br>ha  |                     |       |           | -                   | -              |          | Contract was notarized and obligated. The 15% mobilization cost was released to the respective   |
|      | Bamboo                               | AKLAN                         |                     |       |           |                     |                |          | LOA holder for the procurement of supplies & materials for the nursery operation.  |
|      |                                      | seedling produced, no.<br>ha. | AKLAN               |       |           | -                   | -              |          |  |
|      |                                      |                               | Libacao             |       |           | -                   | -              |          |  |
|      |                                      |                               | <i>Manika</i>       |       |           |                     |                |          | The area in Libacao, Aklan was reduced to 50 hectares and transferred to Madalag, Aklan within the same Congressional District (1st) due to family feud that re-exist in the area ("ubusan ng Lahi") |
|      |                                      |                               | <i>Pampang</i>      |       |           |                     |                |          |  |
|      |                                      |                               | Madalag             |       |           | -                   | -              |          | The area in Madalag, Aklan was increased to 110 hectares from 85 hectares to accommodate the area from Oyang, Aklan.   |
|      |                                      |                               | <i>Ma. Cristina</i> |       |           |                     |                |          |  |
|      |                                      |                               | <i>Panipiason</i>   |       |           |                     |                |          |  |
|      |                                      |                               | Ibajay              |       |           | -                   | -              |          |  |
|      |                                      |                               | <i>Aparicio</i>     |       |           |                     |                |          |  |
|      |                                      |                               | <i>Monlaque</i>     |       |           |                     |                |          | The original target of San Jose/Monlaque is 50 has. The 30 has. Were transferred to Mina-a with the same Municipality.   |
|      |                                      |                               | <i>Minaa</i>        |       |           |                     |                |          |  |
|      |                                      |                               | Malinao             |       |           | -                   | -              |          |  |

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|------|--------------------------------------|------------------------------------|--|-------|-----------|---------------------|----------------|----------|--|
|      |                                      |                                    |  |       |           | TARGET              | ACCOMPLISHMENT |          |  |
|      |                                      |                                    |  |       |           | AS OF FIRST QUARTER | TO DATE        |          |  |
| (1)  | (2)                                  | (3)                                | (4)  | (5)   | (6)       | (7)                 | (8)            | (9)      | (10)   |
|      |                                      |                                    | <i>Sugnod</i>                                      |       |           |                     |                |          |  |
|      |                                      |                                    | <i>Osman</i>                                       |       |           |                     |                |          |  |
|      |                                      |                                    | Malay  |       |           | -                   | -              |          |  |
|      |                                      |                                    | <i>Nabaoy</i>                                      |       |           |                     |                |          |  |
|      |                                      |                                    | Makato   |       |           | -                   | -              |          |  |
|      |                                      |                                    | <i>Bagong Barrio</i>                               |       |           |                     |                |          |  |
| 3    | Plantation establishment (ha)        | area prepared and planted, ha.     | AKLAN  |       |           | -                   | -              |          |  |
|      |                                      |                                    | Libacao  |       |           | -                   | -              |          | The area in Libacao, Aklan was reduced to 50 hectares and transferred to Madalag, Aklan within the same Congressional District (1st) due to family feud that re-exist in the area ("ubusan ng Lahi") |
|      |                                      |                                    | <i>Manika</i><br><i>Pampango</i>                   |       |           |                     |                |          |  |
|      |                                      |                                    | Madalag  |       |           | -                   | -              |          | The area in Madalag, Aklan was increased to 110 hectares from 85 hectares to accommodate the area from Oyang, Aklan.   |
|      |                                      |                                    | <i>Ma. Cristina</i><br><i>Panipiason</i>           |       |           |                     |                |          |  |
|      |                                      |                                    | Ibajay   |       |           | -                   | -              |          |  |
|      |                                      |                                    | <i>Aparicio</i><br><i>Monlaque</i><br><i>Minaa</i> |       |           |                     |                |          |  |
|      |                                      |                                    | Malinao  |       |           | -                   | -              |          |  |
|      |                                      |                                    | <i>Sugnod</i><br><i>Osman</i>                      |       |           |                     |                |          |  |
|      |                                      |                                    | Malay  |       |           | -                   | -              |          |  |
|      |                                      |                                    | <i>Nabaoy</i>                                      |       |           |                     |                |          |  |
|      |                                      |                                    | Makato   |       |           | -                   | -              |          |  |
|      |                                      |                                    | <i>Bagong Barrio</i>                               |       |           |                     |                |          |  |
| 4    | Maintenance and Protection           | area maintained and protected, ha. |  |       |           |                     |                |          |  |
|      |                                      |                                    |  |       |           | 846                 | 806            | 40       |  |
| -    | 1st year Maintenance and Protection  | area maintained and protected, ha. |  |       |           |                     |                |          |  |

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|------|--------------------------------------|------------------------------------|---------------|-------|-----------|---------------------|----------------|----------|--|
|      |                                      |                                    |               |       |           | TARGET              | ACCOMPLISHMENT |          |  |
|      |                                      |                                    |               |       |           | AS OF FIRST QUARTER | TO DATE        |          |  |
| (1)  | (2)                                  | (3)                                | (4)           | (5)   | (6)       | (7)                 | (8)            | (9)      | (10)   |
|      |                                      | Bamboo                             | AKLAN         |       |           | -                   | -              |          |  |
|      |                                      |                                    | Libacao       |       |           | -                   | -              |          |  |
|      |                                      |                                    | Manika        |       |           |                     |                |          |  |
|      |                                      |                                    | Pampango      |       |           |                     |                |          |  |
|      |                                      |                                    | Madalag       |       |           | -                   | -              |          |  |
|      |                                      |                                    | Ma. Cristina  |       |           |                     |                |          |  |
|      |                                      |                                    | Panipiason    |       |           |                     |                |          |  |
|      |                                      |                                    | Ibajay        |       |           | -                   | -              |          |  |
|      |                                      |                                    | Aparicio      |       |           |                     |                |          |  |
|      |                                      |                                    | Monlaque      |       |           |                     |                |          |  |
|      |                                      |                                    | Minaa         |       |           |                     |                |          |  |
|      |                                      |                                    | Malinao       |       |           | -                   | -              |          | The area in Libacao, Aklan was reduced to 50 hectares and transferred to Madalag, Aklan within the same Congressional District (1st) due to family feud that re-exist in the area ("ubusan ng Lahi") |
|      |                                      |                                    | Sugnod        |       |           |                     |                |          |  |
|      |                                      |                                    | Osman         |       |           |                     |                |          | The area in Madalag, Aklan was increased to 110 hectares from 85 hectares to accommodate the area from Oyang, Aklan.   |
|      |                                      |                                    | Malay         |       |           | -                   | -              |          |  |
|      |                                      |                                    | Nabaoy        |       |           |                     |                |          |  |
|      |                                      |                                    | Makato        |       |           | -                   | -              |          |  |
|      |                                      |                                    | Bagong Barrio |       |           |                     |                |          |  |
| -    | 2nd year Maintenance and Protection  | area maintained and protected, ha. |               |       |           |                     |                |          |  |
|      |                                      |                                    | AKLAN         |       |           | 840                 | 800            | 40       |  |
|      |                                      | Bamboo                             | AKLAN         |       |           | 800                 | 800            | 0        | Contract was awarded to the respective PO's dated March 5, 2021. Notarized and obligated   |
|      |                                      |                                    | Libacao       |       |           | 95                  | 95             | 0        |  |
|      |                                      |                                    | Madalag       |       |           | 158                 | 158            | 0        |  |
|      |                                      |                                    | Ibajay        |       |           | 224                 | 224            | 0        |  |
|      |                                      |                                    | Malinao       |       |           | 143                 | 143            | 0        |  |
|      |                                      |                                    | Tangalan      |       |           | 50                  | 50             | 0        |  |
|      |                                      |                                    | Malay         |       |           | 130                 | 130            | 0        |  |

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|------|--|---|--------------------|-----------------|-----------|---------------------|----------------|----------|--|
|      |  |   |                    |                 |           | TARGET              | ACCOMPLISHMENT |          |  |
|      |  |   |                    |                 |           | AS OF FIRST QUARTER | TO DATE        |          |  |
| (1)  | (2)  | (3)   | (4)                | (5)             | (6)       | (7)                 | (8)            | (9)      | (10)   |
|      |  | Clonal  |                    |                 |           |                     |                |          |  |
|      |  |   | AKLAN              |                 |           | 40                  | -              | 40       |  |
|      |  |   |                    | Tangalan        |           | 40                  | -              | 40       |  |
| -    | 3rd year Maintenance and Protection              |   |                    |                 |           |                     |                |          |  |
|      |  | area maintained and protected, ha.                                  |                    |                 |           |                     |                |          |  |
|      |  |   | AKLAN              |                 |           | 5.60                | 5.60           | 0        |  |
|      |  | Nipa  |                    | Balete (Calizo) |           | 5.60                | 5.60           | 0        |  |
|      | Hiring of EO's                                   |   |                    |                 |           |                     |                |          |  |
| 6.   |  | ENR Officer hired, no.  | AKLAN              |                 |           | 7                   | 8              | -1       | The budget for 7 FEOs will be equally divided to 8 FEOs with justification already submitted to R.O.             |
| 8    | Project Monitoring and Supervision               |   |                    |                 |           |                     |                |          |  |
|      | Support to Contingency Fund                      |   |                    |                 |           |                     |                |          |  |
|      | Support to Senior/Youth/PWDA                     |   |                    |                 |           |                     |                |          |  |
|      | Jobs Generated                                   |   |                    |                 |           |                     |                |          |  |
| 9    |  | jobs generated, no.   |                    |                 |           | 87                  | 129            | -42      |  |
| 12   | Maintenance of Clonal Nurseries                  |   |                    |                 |           |                     |                |          |  |
|      |  | clonal nurseries maintained,no.                                     |                    |                 |           | 1                   | 1              | 0        |  |
|      |  | No. of seedlings produced, no.                                      |                    |                 |           | -                   | -              |          | Project in charge have not yet submitted their Monthly Accomplishment Report (Feb. 2021).                        |
| 10.  | Maintenance of Modernized and Mechanized Nursery |   |                    |                 |           |                     |                |          |  |
|      |  | MMFN maintained, no.  |                    |                 |           |                     |                |          |  |
|      |  | Mechanized nursery maintained with quality seedling production, no. | AKLAN              |                 |           | 1                   | 1              | 0        | Project in charge have not yet submitted their Monthly Accomplishment Report (Feb. 2021).                        |
|      |  |   | Seedlings produced |                 |           | 100,000             | 105,278        | - 5,278  |  |
|      | Maintenance of Seed Production Area (SPA)        |   |                    |                 |           |                     |                |          |  |
| 11.  |  | SPA/IPT maintained with seeds collected, no./kgs.                   |                    |                 |           | 1                   | 1              | 0        | Signing of LOA for SPA on its  |



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|------------|---|--|--------------|-------|-----------|---------------------|----------------|----------|--|
|            |   |  |              |       |           | TARGET              | ACCOMPLISHMENT |          |  |
|            |   |  |              |       |           | AS OF FIRST QUARTER | TO DATE        |          |  |
| (1)        | (2)   | (3)  | (4)          | (5)   | (6)       | (7)                 | (8)            | (9)      | (10)   |
|            |   |  |              |       |           | -                   | -              |          | Plantation, M&P for CY 2020 was conducted on Feb. 15, 2021. The Total contract cost is Php 143,500.00 for the period Feb. to Dec. 2021. Awarded to Bugtong Bato Fisherfolk Association (BFA) |
|            | Procurement of Geotagging Equipment   |  |              |       |           |                     |                |          |  |
|            |   | GPS procured, no.  |              |       |           |                     |                |          |  |
|            |   |  | AKLAN        |       |           | 4                   | -              | 4        |  |
|            |   |  |              |       |           |                     |                |          |  |
| <b>003</b> | <b>ADAPTIVE CAPACITIES OF HUMAN COMMUNITIES AND NATURAL SYSTEM IMPROVED</b>                     |  |              |       |           |                     |                |          |  |
|            | <b>ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM</b>                                     |  |              |       |           |                     |                |          |  |
|            |   |  |              |       |           |                     |                |          |  |
| 1.         | Updating of Watershed Characterization cum Vulnerability Assessment (GAD mainstreamed activity) | reviewed and finalized the Watershed Characterization with Vulnerability Assessment and endorsed to Central Office thru the FMB, no. | AKLAN        |       |           |                     |                |          |  |
|            |   | LEGITIMIZATION   | lbajay River |       |           | -                   | -              |          |  |
|            | 1. Creation of Technical Working Group (TWG)  | Special Order issued   |              |       |           | 1                   | 1              | 0        |  |
|            | 2. Preparation of Action Plan/ Implementation Plan and Project Procurement Mgt.                 | Action Plan and PPMP prepared, no.   |              |       |           | 1                   | 1              | 0        |  |
|            | 1.3 Integrated Watershed Mgt. Council (IWMC)/ Watershed Mgt. Planning Team Created              | SB Resolution Issued MOA/MOU/EO signed   |              |       |           | -                   | 6              | -6       |  |
|            |   |  |              |       |           | -                   | -              | 0        |  |
|            | 1.4 IWMC/Planning Team/TWG Orientation/Meeting conducted/ attended                              | Orientation/Meeting conducted/ attended  |              |       |           | 1                   | 2              | -1       |  |
|            | 3. Coordination including orientation/briefing/meetings conducted                               | Written Communications Prepared/ conducted   |              |       |           | 33                  | 54             | -21      |  |
|            |   | coordination meeting/orientation conducted   |              |       |           | 22                  | 48             | -26      |  |

ORGANIZATION CODE

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|------|--|--|--------------|-------|-----------|---------------------|----------------|----------|--|
|      |  |  |              |       |           | TARGET              | ACCOMPLISHMENT |          |  |
|      |  |  |              |       |           | AS OF FIRST QUARTER | TO DATE        |          |  |
| (1)  | (2)  | (3)  | (4)          | (5)   | (6)       | (7)                 | (8)            | (9)      | (10)   |
|      | 3. Socio Economic Assessment, Community Resource Mapping/ Adaptive Capacity Survey/KII/FGD/ Infrastructure Survey, | Barangays                                  |              |       |           |                     |                |          |  |
|      |  | Project Support Staff Hired                |              |       |           | 6                   | 6              | 0        |  |
|      |  |  |              |       |           | 1                   | 1              | 0        |  |
|      | 5. Hydrology and Water Quality   |  |              |       |           |                     |                |          |  |
|      | 5.1. Water Quality   | Sampling sites identified                  |              |       |           | 3                   | 3              | 0        |  |
|      |  | Sampling conducted                         |              |       |           | 1                   | 2              | -1       |  |
|      |  | Report prepared                            |              |       |           | 1                   | 1              | 0        |  |
|      |  | Project Support Staff Hired                |              |       |           | 1                   | 1              | 0        |  |
|      | 8. Preparation of Thematic/ Characterization Maps/Vulnerability Assessment Maps/Site maps                          | Maps Prepared, no.                         |              |       |           | -                   | 25             | -25      |  |
|      | PMS  | Project Monitoring and Supervision         |              |       |           |                     |                |          |  |
|      | Support to Contingency   |  |              |       |           |                     |                |          |  |
|      | Support to senior/youth PWD  |  |              |       |           |                     |                |          |  |
|      | <b>CONTINUING</b>  |  |              |       |           |                     |                |          |  |
|      | <b>National Greening Program</b>   |  |              |       |           |                     |                |          |  |
|      | <b>Enhancement of NGP Graduated Sites</b>  | <b>Area maintained and protected, has.</b> | <b>AKLAN</b> |       |           | <b>350</b>          | <b>350</b>     | <b>0</b> |  |
|      |  | NGP CY 2013                                | Tangalan     |       |           | 200                 | 200            | 0        | Downloaded SAA RVI-2020-11-087. The seedlings for replanting taken from the MMFN in Jawili, Tangalan, Aklan      |
|      |  |  | Napatag      |       |           | 200                 | 200            | 0        |  |
|      |  | NGP CY 2013                                | Malinao      |       |           | 91                  | 91             | 0        |  |
|      |  |  | Osman        |       |           | 14                  | 14             | 0        |  |
|      |  |  | Sugnod       |       |           | 77                  | 77             | 0        |  |
|      |  | NGP CY 2013                                | Libacao      |       |           | 9                   | 9              | 0        |  |
|      |  |  | Julita       |       |           | 9                   | 9              | 0        |  |
|      |  | NGP CY 2015                                | Nabas        |       |           | 50                  | 50             | 0        | Funds taken from savings in seedlings production CY 2020 and the seedlings for replanting was taken from MMFN    |
|      |  |  | Habana       |       |           | 50                  | 50             | 0        |  |

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|------|--------------------------------------|------------------------|-------|-------|-----------|---------------------|----------------|----------|---|
|      |                                      |                        |       |       |           | TARGET              | ACCOMPLISHMENT |          |   |
|      |                                      |                        |       |       |           | AS OF FIRST QUARTER | TO DATE        |          |   |
| (1)  | (2)                                  | (3)                    | (4)   | (5)   | (6)       | (7)                 | (8)            | (9)      | (10)  |

Consolidated by:

Noted by:

Approved by:



**ALEX D. ZUBIAGA**  
Planning Officer I/OIC, Chief Planning Section



**LELANIE L. CARO**  
Planning Officer III/OIC, Chief MSD



**MERLENE B. ABORKA**  
PENR Officer