

**QUARTERLY PHYSICAL REPORT OF OPERATION
CY 2022
DENR PROVINCE OF AKLAN**

BAR NO. 1

Department: **GOVERNMENT AGENCY**
 AGENCY: **DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES**
 OPERATING UNIT: **PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE**
 ORGANIZATION CODE

(1)	(2)	(3)	(4)	(5)	(6)	PHYSICAL		(10)	REMARKS/ RESPONSIBLE PERSON/ UNIT/ SECTION/ DIVISION
						TARGET	ACCOMPLISHMENT		
						AS OF FIRST QUARTER	TO DATE		
I.	GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)		AKLAN						
A.	General Management and Supervision								
1.	Provide General Administration and Support Services								
1.1	Personnel Management								
		- certifications and service records issued, no.				71	95	(24)	
		- payrolls prepared, reviewed and approved, no.				20	36	(16)	
		- personnel records maintained and updated, no.				121	121	-	
		- Leave application processed, no.				125	117	8	
		- DTR's processed, no.				375	430	(55)	
		- applications/clearance processed, no.				3	3	-	
1.2	Procurement Services								
		- updated APP non-CSE based on approved GAA FY 2022 submitted to GPPB-TSO (before March 31, 2022), no.				1	1	-	
		- indicative APP non-CSE for FY 2023 posted on Transparency Seal on Aug. 31, 2022				-	-	-	
		- FY 2022 APP-CSE prepared and submitted to DBM-PS (before Dec. 31, 2022), no.				-	-	-	
		- Early procurement activity conducted, no.(50% of Total NEP)				-	-	-	
		- procurement documents posted to PHILGEPS and awarded, no.				10	20	(10)	
		- PHILGEPS posting compliance, no (Jan. 31, 2022 compliance for 2021)				1	1	-	

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					TARGET	ACCOMPLISHMENT		
					AS OF FIRST QUARTER	TO DATE		
	- Public Bidding conducted, no.							
		AKLAN			-	2	(2)	
	- purchase requests with APP acted upon no.							
		AKLAN			10	15	(5)	
	- Purchased Orders obligated and transmitted to COA, no.							
		AKLAN			7	8	(1)	
	- DVs with supporting documents prepared, no.							
		AKLAN			8	11	(3)	
1.3	Property Management							
	- inventory conducted, no.							
		AKLAN			2	4	(2)	
	a. Building (Office, Hostel, Facility, Other Structure)							
		AKLAN			1	1	-	
	b. furniture and fixtures, no.							
		AKLAN			-	-	-	Partial inventory conducted for Furniture & Fixtures of BIARMG at Boracay Island, Malay, Aklan.
	c. Vehicle (type of vehicle, serviceable/ unserviceable, no. of years; mode of acquisition)							
		AKLAN			-	1	(1)	
	d. office equipment (aircon, genset, sound system, appliances)							
		AKLAN			-	1	(1)	
	e. Survey equipment (UAV, drones, GNSS, ETS, SCUBA gears and accessories and air compressor)							
		AKLAN			1	1	-	
	- inventory report prepared and submitted, no.							
		AKLAN			-	-	-	
	- report on the physical count of property and equipment as od Dec. 31, 2021 submitted to COA by the end of Jan, 2022							
		AKLAN			1	1	-	
	- office building maintained, no.							
		AKLAN			2	3	(1)	
	- buildings and its content insured, no.							
		AKLAN			-	-		
	- furniture and fixtures repaired, no.							
		AKLAN			5	5	-	
	- vehicle repaired, no.							
		AKLAN			6	7	(1)	
	- vehicle maintained, no.							
		AKLAN			27	27	-	

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					TARGET	ACCOMPLISHMENT		
					AS OF FIRST QUARTER	TO DATE		
	- vehicles registered and insured, no.	AKLAN			4	5	(1)	
	- office equipment maintained, no.	AKLAN			160	160	-	
	- survey equipment maintained, no.	AKLAN			2	2	-	
	- Inventory Custodian Slip (ICS) issued, no.	AKLAN			10	10	-	
	- Property Acknowledgment Receipt, no.	AKLAN			15	16	(1)	
	- DV's and other supporting documents prepared, no.	AKLAN			45	50	(5)	
	- equipment insured, no.	AKLAN			-	-	-	
	- equipment ledger card maintained, no.	AKLAN			100	100	-	
	- Stock cards maintained, no.	AKLAN			100	100	-	
	- Report of supplies and materials issued, no.	AKLAN			3	3	-	
	- Supplies ledger card maintained, no.	AKLAN			188	188	-	
	- preparation of disposal Plan of Unserviceable PPE based on Inventory and Inspection Report of Unserviceable Property (IIRUP), no.	AKLAN			-	-	-	
	- disposal of unserviceable office equipment/waste materials, no.	AKLAN			-	-	-	
	- disposal of unserviceable motor vehicles, no.	AKLAN			-	-	-	
1.4	Communications							
	- fax messages/e-mail transmitted, no.	AKLAN PENRO CENRO			375	395	(20)	
	- fax messages/e-mail received/ delivered ,no.	AKLAN PENRO CENRO			425	1,033	(608)	
1.5	Records Management							

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					TARGET	ACCOMPLISHMENT		
					AS OF FIRST QUARTER	TO DATE		
	- issuance indexed, no.	AKLAN			44	53	(9)	
	- copies produced, no.	AKLAN			238	338	(100)	
	- communications delivered & mailed, no.	AKLAN			1,225	1,708	(483)	
		PENRO						
		CENRO						
	- no. of clients served, no.	AKLAN			875	1,466	(591)	
		PENRO						
		Male						
		Female						
		CENRO						
		Male						
		Female						
	- certifications issued, no.	AKLAN			350	392	(42)	
1.6	Budget/Finance Management							
	- vouchers/claims processed, no.	AKLAN			625	763	(138)	
	- budget reports prepared, no.	AKLAN			6	14	(8)	
1.7	Accounting							
	- vouchers and payrolls indexed and processed, no.	AKLAN			625	723	(98)	
	- certifications issued, no.	AKLAN			25	27	(2)	
	- financial reports prepared, no.	AKLAN			33	42	(9)	
1.8	Cashiering							
	- OR's issued, no.	AKLAN			625	633	(8)	
	- reports prepared, no.	AKLAN			24	33	(9)	
	- checks/LDDAP issued and delivered, no.	AKLAN			250	297	(47)	
1.9	Top Level Management							
	- papers/documents acted upon, no.							

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					TARGET	ACCOMPLISHMENT		
					AS OF FIRST QUARTER	TO DATE		
	<i>a. alcohol bottle/container</i>				308	308	-	
	<i>b. essential medicine/vitamin C box</i>				181	181	-	
	<i>c. Air purifier unit</i>				6	6	-	
	<i>d. Thermal scanner unit</i>				4	4	-	
	<i>e. Surgical mask box</i>				1,000	1,000	-	
	<i>f. Alcohol dispenser unit</i>				3	3	-	

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						TARGET	ACCOMPLISHMENT	
						AS OF FIRST QUARTER	TO DATE	
(7)	(9)	(10)						
II.	SUPPORT TO OPERATIONS (STO)		AKLAN					
A.	Data Management including Systems Development and Maintenance and Statistical Services		AKLAN					
I.	Data Management							
1.	Database Network Infrastructure Development and Management for the Intensified Maintenance of ICT Equipment and Information Systems							
a.	Maintenance of Network Infrastructure	- network infrastructure maintained with 80% uptime with reports submitted to KISS						
			AKLAN			1	1	-
B.	Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources including Environmental Education		AKLAN					
1.	Public Information							
a.	Production of Editorial Materials	- editorial materials prepared and submitted, no.						
	a.1 Press / Photo Releases		AKLAN			-	4	(4)
2.	Information and Education Campaign (IEC)							
a.	Production of Popular Materials							
	a.1.5 Audio Visual Presentation	- audio visual presentation, no.						
			AKLAN			1	2	(1)
	a.4 Interpersonal							
	a.4.1 Conduct of Environmental Education: School / Community	- Dalaw Turo conducted. No.						
			AKLAN			-	-	-
4.	Conduct of Public Affairs							
	4.1 Preparations of Reports	- reports prepared and submitted, no.						
			AKLAN			6	7	(1)
			PENRO				4	
			CENRO				3	
E.	Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects							
3.	Monitor & Evaluate implementation of ENR policies, plans, programs and projects	- ENR sites monitored and evaluated, no.						

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					TARGET	ACCOMPLISHMENT	
					AS OF FIRST QUARTER	TO DATE	
		AKLAN			6	9	(3)
	- accomplishment reports prepared, no.	AKLAN			14	15	(1)
5.	Simplified Community Resource Management Framework (CRMF) including map and 5-year workplan						
5.2	Updating of simplified Community Resource Management Framework (CRMF) including map and 5-year workplan	-	CRMF, 5YWP and generated map with CSW reviewed & endorsed to RO (no.)	AKLAN	-	-	-
	GAD Mainstreamed activity			ASFA			
				MANIMFA			
				EFFA			
				TAFFDA			
	Activities based on FMB Technical Bulletin No. 20						
	1. 1st Quarter: Preparatory activities (creation on facilitators team, gathering of documents, preparation of GIS maps, coordination with the community/PO and reconnaissance survey, PO orientation/ PO planning team training on CRMF)						
	2. 2nd Quarter: Planning activities (Situational analysis/community mapping and SWOT analysis, drafting of VMGO, vision mapping and formulation of strategies and activities)						
	3. 3rd Quarter: Integration/consolidation of outputs for the packaging of CRMF /FYWP						
	4. 3rd Quarter: Consultation and rectification of CRMF/FYWP						
	5. 4th Quarter: Approval of CRMF						
	6. 4th Quarter: Affirmation of CRMF						
	Activities Conducted						
	1. Creation of CRMF Facilitators Team				1	1	-
	2. Orientation on Formulation/ Preparation of CRMF and FYWP CBFM POs					2	(2)
	3. Gathering of related documents needed					2	(2)
	4. Community Mapping						
	5. Ocular/ Reconnaissance survey						
	6. Preparation of Maps						
	7. Situational Analysis					2	(2)
	8. Integration/ Consolidation of outputs for the packaging						
	9. Ratification and affirmation of draft simplified CRMF						
	10. Submission of the outputs						
7.	Price Monitoring of Forest Products Monitoring						
7.1	Price monitoring of forest products such as the FOB market price of logs and selected non-timber forest products (covered by RA 7161 or Forest Charges Law) and domestic retail price of lumber, wood panel products and other NTFP.	-	provincial summary report forms validated, no.	AKLAN	1	1	-
10.	Capacity Building						
10.1	Attendance/Conduct of Local/ National Conferences/ Meetings and Planning Workshops	-	report on meetings/ conferences attended/ conducted, no.	AKLAN	3	12	(9)
12.	Fixed Expenditure						

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					TARGET	ACCOMPLISHMENT	
					AS OF FIRST QUARTER	TO DATE	
		AKLAN					
Support to Contingency Fund							
Support to Senior Citizen/ Youth/ PWDA							

AR NO. 1

REMARKS/ RESPONSIBLE PERSON/ UNIT/ SECTION/ DIVISION

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						TARGET	ACCOMPLISHMENT		
						AS OF FIRST QUARTER	TO DATE		
III.	NATURAL RESOURCE ENFORCEMENT AND REGULATORY PROGRAM		AKLAN						
A.	Natural Resources Management Arrangement/ Agreement and Permit Issuance		AKLAN						
A.1	Forest and Forest Resource Use								
1.	Issuance of tenurial instrument/ Management Arrangement	Total							
1.1	Processing of Application of Tenurial Instruments (IFMAs/SIFMA/FLGMA/FLAG/FLAGT/SLUP/CBFMA)	- tenurial instruments processed and endorsed to FMB (no.)							
	CBFMA		AKLAN			-	-	-	
			Total						
1.3.	Issuance of Cutting/Harvesting Permits and WPP								
	100% of areas applied for cutting/ harvesting permits inspected/ validated with report submitted	- applications documents received/ endorsed to the RED concerned with recommendations for approval, otherwise, returned to CENRO concerned with comments for further action, no.							
			AKLAN			-	4	(4)	
	Inspection of Standing deregulated trees	applications received/processed and issued with Notice to Proceed					2	(2)	
	Scaling of lumber/inspection of minor forest products for issuance of transport permit	applications received/ processed and issued with COV/CTA/Certification					16	(16)	
	Chainsaw permit	aplication received, processes and issued, no.					-	-	
2.	Compliance Monitoring of Tenure or Permit Holders	- no. of permit holders monitored with recommendations of C/PENRO reviewed/analyzed/implemented, and endorsed to FMB							
	Permit								
			AKLAN			6	6	-	1. Asosasyon it Manugpangabudlay sa Kinalangay Viejo (AMKV) - 655.07 hectares
	CBFMA		5,944			#####	#####		2. Osman-San Dimas Forest Assoc. (OSFA) - 1,224 ha.
			26			5	4		3. Kalibo Save the Mangrove Assoc. Inc. (KASAMA, Inc.) - 102.5 ha.
	FLAg		5			1	2		

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					AS OF FIRST QUARTER	TO DATE		
			No area in hectare			0.6053		4. Guadalupe-Julita Uplanders Development Asso. (GUJUDA) - 552.66 ha.
FLAGT			2					
			No area in hectare					5. DOTC-CAAP (No. 02-2012) - .3983 ha.
SLUP			3					6. DOTC-CAAP (No. 03-2012) - .207 ha.
			No area in hectare					
3.	Assessment of CSC (devolved CSCs including expired, expiring outside CBFMA)	-	100% of CSC assessed with report submitted to FMB indicating categorical recommendation (renewal/cancellation/for re-evaluation, (no.)					
		-	CSC assessed with report submitted to RO indicating categorical recommendation (renewal/ cancellation/ for re-evaluation, no.					
			AKLAN			45	45	-
6.	Intensification of Forest Revenue Collection	-	forest revenue collected (in Php) with Official Receipt	AKLAN		125,000	55,048.89	69,951.11
7.	FOREST PROTECTION							
Menu 1.	Provision of full logistic and material support that are essential in forest law enforcement							
1.3	Maintenance of Acquired Equipment and Vehicles							
b.	Maintenance of Motorcycle	-	motorcycle maintained.no.	AKLAN		4	4	-
Menu 2.	Improvement of infrastructures, constructions of Forest bRangers Stations cum ENR Information Center with Solar Panel (type 1)							
2.3.	Maintenance of Constructed Ranger Station and ENR Information Center Lookout Tower and Monitoring Stations	-	look out tower and monitoring stations maintained, no	AKLAN		1	1	-
			Tangalan					The PAMANA Forest Guards are doing the monthly maintenance and cleaning of the structure and premises of the Forest Ranger Station and Information Center at Brgy. Panaysakan, Tangalan, Aklan, The Solar Panel installed in CY 2021 by the Trikee Solutions Corp. is being improved through expansion of the distribution of lights powered by solar energy.
Menu 3.	Active collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement undertakings							
3.1	Active/revitalize MFPC's Individuals & Group Volunteers for Deputation as DENROs	-	individual /group deputized, no	AKLAN		-	-	-
			Libacao-Madalag Tangalan-Ibajay					

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Menu 6.	Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements							
6.1.	Apprehended of Undocumented Forest Products including NTFPs Vehicles, Equipment and other Implements thru Proper Channels	-	volume (bd.ft.) of apprehended undocumented forest products including NTFPs with incidence reports submitted to OUFO cc.FMB					
	Lumber	AKLAN			2	7	(5.00)	1. 2022-001/ Apprehension of 6 pcs. Antipolo lumber/ 104bd.ft., Brgy. San Isidro, Banga, Aklan. Jan. 6, 2022
	bd.ft.				887	3,190.96	(2,303.96)	2. 2022-002/ Apprehension of 8 sacks of charcoal/678.4 bd.ft., Brgy. Guanco, Balete, Aklan. Jan. 21, 2022
	Charcoal, no. of apprehension					2		3. 2022-003/ Apprehension of Three (3) pcs. Of Acacia lumber/ 48.33 bd.ft. with 1 unit YAMAHA STX 125 motorcycle. Brgy. Aglucay, Makato, Aklan on Jan. 28, 2022
	no. of sacks					13		4. 2022-004/ Apprehension of Five (5) sacks of charcoal/ 424 bd.ft. with 1 unit RUSI 125 Motorcycle. Brgy. Cayangwan, Makato, Aklan on Feb. 1, 2022
	bd.ft.					1,102.40		5. 2022-005/ Apprehension of 28 pcs. Of Narra lumber/ 424.49 bd.ft. with 1 unit Toyota Hi-Ace Van. Brgy. Laguinbanua East, Numancia, Aklan on Jan. 23, 2022
								6. 2022-006/ Apprehension of 2 pcs. of Tipolo Lumber (Casco)/ 208.33 bd.ft. with 1 unit chainsaw w/ serial no. 165573018. Brgy. Dumarad, Tangalan, Aklan on Mar. 6, 2022
								7. 2022-007/ Apprehension of 27 pcs of Agoho timber/ 2,263.31 bd.ft. Brgy. Tambak, New Washington, Aklan on Mar. 1, 2022
								8. 2022-008/ Apprehension of 6 pcs. Of Acacia lumber/ 120 bd.ft. with 1 unit tricycle w/ temporary Plate no. 062803. Brgy. Albasan, Numancia, Aklan on Mar. 17, 2022
								9. 2022-009/ Apprehension of 3 pcs. Acacia lumber/ 22.5 bd.ft. with 1 unit licensed chainsaw w/ serial no. 177555298. Brgy. San Dimas, Malinao, Aklan on Mar. 16, 2022
	Number of vehicles, equipment and other implements apprehended thru proper channels with incidence reports submitted to R.O., no.	AKLAN			-	6	(6.00)	
	map (.shp) of the location of apprehension submitted to RO, no.	AKLAN			2	7	(5.00)	
6.2.	Hauling of Apprehended Forest Products and Vehicles/Implements to CENR Office or Any Nearest Government Office	-	volume (bd.ft.) of apprehended forest products hauled to CENR Office or any nearest Government Office with incidence report submitted to RO					
	Lumber	AKLAN			3	6	(3.00)	
	bd.ft.				887	3,070.96	(2,183.96)	
	Charcoal, no. of apprehension					2		
	no. of sacks					13		

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					AS OF FIRST QUARTER	TO DATE		
	bd.ft.					1,102.40		
	Number of vehicles, equipment and other implements apprehended thru proper channels with incidence reports submitted to R.O., no.	AKLAN			-	6	(6.00)	
Menu 7.	Provision of Institutional Support in Investigation, Filing of Information and/or Criminal Compliants and Prosecution of foprestry Cases							
7.2.	Hiring of Lawyers for Augmentation							
a.	Legal Assistant - Legal Assistant II hired,no.	AKLAN			4	4	-	Hired Legal Assistant II: 1. Rejalyn C. Regalado 2. Ma. Divina Gracia Sadiasa 3. Julius Caesar Ileteo 4. Jonathan Autencio
Menu 8.	Effective Forest Fire, Pest & Disease Management measures							
8.1.	Fireline establishment (to include NGP completed project) - fireline established, hectares							
	10 meters width X 120 meters /manday = 1,200 sq.m. per hectare of fire prone - identified	AKLAN			-	-	-	
Menu 10	Sustainable Implementation of the Lawin Forest and Biodiversity Protection System							
10.2	LAWIN Forest and Biodiversity Protection System							
a.	Provide Funds for LAWIN Patrols within Conservation Areas - distance patrolled (km.) with reports							
		AKLAN			240	265.33	(25.33)	Total 91.65 kms Patrol Sector 1 - 21.77 kms Patrol Sector 2 - 23.18 kms Patrol Sector 3 - 23.14 kms Patrol Sector 4 - 23.56 kms
	- reports submitted with atleast 75% of the observed threats had action taken, no.	AKLAN			3	3	-	
	- Quartely Patrol Plans (QPP) endorsed to the RO, no.	AKLAN			1	1	-	
9.	Project Monitoring and Supervision							
		AKLAN						
10.	Fixed Expenditure							
		AKLAN						

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					TARGET	ACCOMPLISHMENT		
					AS OF FIRST QUARTER	TO DATE		
Support to Contingency Fund								
A.4	Implementation of Payapa at Masaganang Pamayanan (PAMANA)	AKLAN						
1.	Hiring of Forest Guards - Forest Guards hired, no.	AKLAN			14	14	-	
	Seedling Produced, no.				10,500	14,537	(4,037.00)	
		Rambutan				1,641		
		Coffee				7,000		
		Dalandan				350		
		Calamanci				550		
		Cacao				3,046		
		Pummelo				100		
		Lanzones				50		
		Narra				1,000		
		Gugo				500		
		Golden Shower				300		
4.	Site Monitoring & Assessment	AKLAN			1	1	-	
B.	Operation Against Illegal Environment and Natural Resources Activities	AKLAN						
1.	Support to Operator of Task Force on Illegal Logging and Other ENR Activities							
1.2.	Conduct of Investigation on ENR Violations and Complaints (Support to the implementation of DAO 2018-18) - ENR violations and complaints acted upon and report submitted with categorical recommendation, no.	AKLAN			5	5	-	Conducted Investigation on: 1. ENR Violation on RA 9003 in Numancia, Aklan 2. ENR Violation on RA 9275 in Balusbus, Buruanga, Aklan 3. ENR Violation on RA 9275 in Laserna, Nabas, Aklan 4. ENR Violation on RA 9275 in Brgy. Badio, Numancia, Aklan 5. ENR Violation on RA 9003 in Brgy. Bagong Barrio, Makato, Aklan
2.	Mobilization of Wildlife Traffic Monitoring Units (WTMUs) in Seaports and Airports							
a.	Mobilization of WTMUs in Seaports - WTMUs mobilized, no.	AKLAN			1	1	-	Caticlan Jetty Port on Feb. 22-28, Mar. 1-4, 7-11, 14-18, 2022 - Caticlan, Malay
c.	Mobilization of WTMUs in Airports - WTMUs mobilized, no.	AKLAN			2	2	-	Kalibo International Airport on Mar. 1, 8, 9, 11, 15, & 17, 2022 Caticlan Airport on March 1-4, 8-11, 14-18, 2022

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					TARGET	ACCOMPLISHMENT		
					AS OF FIRST QUARTER	TO DATE		
Project Monitoring and Supervision		AKLAN						
5. Construction of Perimeter Fence	- perimeter fence constructed, no.	AKLAN			-	-	-	
		Boracay Island						
6. Procurement of Watercraft	- watercraft procured, no.	AKLAN			-	-	-	
		Boracay Island						
Support to Senior Citizen/ Youth/ PWDA								
Support to Contingency Fund								

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(1)	(2)	(3)	(4)	(5)	(6)	PHYSICAL		(10)
						TARGET	ACCOMPLISHMENT	
						AS OF FIRST QUARTER	TO DATE	
						(7)	(9)	
B.	Wildlife Resources Conservation Sub-Program		AKLAN					
B.1	Protection and Conservation of Wildlife		AKLAN					
1.	Conservation of Threatened Species							
1.2.	Population and Habitat Monitoring and Protection of Priority Threatened Species							
a.	Marine Turtles	- consolidated activity/monitoring report, indicating the ff. information, submitted to BMB: - Number of turtles rescued, rehabilitated, tagged and released - Supporting documents: Accomplished Turtle Tagging Data Sheets, Photo-documentation - Number of nesting sites monitored/managed - Number of hatchery established/managed - CEPA activities conducted						
			AKLAN			1	1	-
			Boracay Island, Malay, Aklan					
d.	Asian Waterbird Census	- consolidated AWC Count Report submitted by EO March with map of monitored sites, no.				1	1	-
			AKLAN			2	2	-
			Batan			1	1	-
			New Wash.			1	1	-
2.	Establishment/Management of Wildlife Rescue Centers (WRC)							
b.	Management and Maintenance of Existing Facilities of Wildlife Rescue Center	- Quarterly Status Report submitted to BMB with attached specific reports, as follows: - report/s on rescued wild animals						
			AKLAN			1	1	-
	Procurement of PPE	PPE purchased and distributed to wildlife rescue centers, no. (scrub suit set, surgical mask, examination gloves, rain boots, rubber close shoes, and etc.	AKLAN			-	-	-
	Support to Contingency Fund							
	Support to Senior Citizen/ Youth/ PWDA							

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					AS OF FIRST QUARTER	TO DATE	

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REMARKS/ RESPONSIBLE PERSON/ UNIT/ SECTION/ DIVISION
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						TARGET	ACCOMPLISHMENT		
						AS OF FIRST QUARTER	TO DATE		
(7)	(9)	(10)							
C.	Coastal and Marine Ecosystems Rehabilitation Sub-Program		AKLAN						
C.1.	Management of Coastal and Marine Resources/Areas		AKLAN						
A.	Coastal and Marine Ecosystems Management Program (CMEMP)								
4.	Technical Assistance on ICM								
4.1.	TA to LGUs on coastal and marine related concerns (assessment., emergency response, facilitation, citizen science, validation investigation of reports/complaints etc, adoption)	-	LGUs/NGOs/stakeholders assisted, no.						
			AKLAN			3	3	-	Coordination with the Local Government Unit of Altavas was conducted on Jan. 26-27, 2022 and in the Local Government Unit of Nabas on Feb. 21, 2022. In March 2022, Local Government Unit of Buruanga, Aklan
			Altavas			1	1	-	
			Buruanga			1	1	-	
			Nabas			1	1	-	
6.	Social Marketing and Mobilization/Communication, Education, and Public Awareness (CEPA)								
6.1.	Conduct of Regular Special Events	-	special events conducted with reports submitted, no.						
			AKLAN			-	-	-	
	a. World Wetlands Day								
	b. World Water Day								
	c. Earth Day								
	d. Month of the Ocean (May)								
	e. CTI Day (June)								
	f. Environment Month								
	g. International Coastal Cleanup Day (Sept.)								
	h. Arbor Day								
	i. International Biodiversity Day								
	j. World Wildlife Day								
	k. World Ocean Day (June)								
7.	Monitoring and Evaluation								
7.1	Regular monitoring and validation of all activities including on CMEMP	-	quarterly submission of monitoring report/ updates on CMEMP accomplishment , no.						
			AKLAN			1	1	-	
	Project Monitoring and Supervision		AKLAN						
11.	Fixed Expenditure		AKLAN						

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					AS OF FIRST QUARTER	TO DATE		
Support to Contingency Fund								
Support to Senior Citizen/ Youth/ PWDA								

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					TARGET	ACCOMPLISHMENT	
					AS OF FIRST QUARTER	TO DATE	
1.4	Titling of Government lands for public						
a.	Special Patents under Section 4 of RA 10023	- applications reviewed and special patent issued, no.					
			AKLAN		-	1 0.0400	(1)
		hectares					
3.	Resolution of Land Claims and Conflicts Cases	- ADR proceedings conducted with report submitted, no.					
			AKLAN		-	-	-
5.	Land Records Management						
5.3	Land Records Maintenance						
		- land records maintained, no.					
			AKLAN		1	1	-
		Municipalities cleansed and linked to DCDB survey records of Regional Office, n o.					
			AKLAN		2	2	-
			Malinao Altavas				
		New patents scanned and encoded, no.					
					-	35	(35)
9.	Maintenance of Database	- patent database maintained, no.					
	GAD mainstreamed activity		AKLAN		1	1	-
	Certification Issued	Status of Lot				84	(84)
		Land Verification (A & D)				92	(92)
	Support to GAD						
	Conduct of Women's Month Celebration	Women's Month celebration conducted	AKLAN		1	1	-
11.	Project Management and Supervision		AKLAN				
	Support to Contingency Fund						
	Support to Senior Citizen/ Youth/ PWDA						

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					AS OF FIRST QUARTER	TO DATE	
12.	Fixed Expenditure						

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RESPONSIBLE PERSON/ UNIT/ SECTION/ DIVISION/ REMARKS

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					TARGET	ACCOMPLISHMENT		
					AS OF FIRST QUARTER	TO DATE		
3.	Plantation establishment (ha)	-	area effectively rehabilitated, ha.					
			AKLAN					
			MADALAG					
			Brgy. Medina					
			Brgy. Ma. Cristina					
			Brgy. Panipiason					
4.	Maintenance and Protection	-	area maintained and protected with atleast 85% survival, ha.					
			AKLAN					
-	1st year Maintenance and Protection	-	area maintained and protected with atleast 85% survival, ha.					
			AKLAN					
			MADALAG					
			Brgy. Medina					
			Brgy. Ma. Cristina					
			Brgy. Panipiason					
-	2nd year Maintenance and Protection	-	area maintained and protected with atleast 85% survival, ha.					
			AKLAN		400	400	-	
			Ibajay		60	60		
			Libacao		50	50		
			Madalag		110	110		
			Malinao		100	100		
			Makato		30	30		
			Malay		50	50		
-	3rd year Maintenance and Protection (2020 plantation)	-	area maintained and protected with atleast 85% survival, ha.					
			AKLAN		840	840	-	
			Libacao		95	95		
			Madalag		158	158		
			Ibajay		224	224		
			Malinao		143	143		
			Tangalan		50	50		
			Malay		130	130		
			Clonal					
			Tangalan		40	40		
5.	Hiring of EO's	-	ENR Officer hired, no.					

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					TARGET	ACCOMPLISHMENT		
					AS OF FIRST QUARTER	TO DATE		
		AKLAN			5	5	-	
6.	Project Monitoring and Supervision	AKLAN						
7.	Jobs Generated	- jobs generated, no.	AKLAN		25	111	(86)	
8.	Maintenance of Clonal Nurseries	- Clonal nurseries maintained with quality Planting Materials produced, no.	AKLAN		1	1	-	Four (4) Clonal Nursery facilities were maintained, namely.
		Seedling Produced			0	1,876	(1,876)	1. Clonal Nursery building 2. Sterilization and Potting Area 3. Recovery Area 4. Rooting Area with 10 elevated rooting chambers.
10.	Maintenance of Modernized and Mechanized Nursery	- MMFN maintained with quality seedlings produced, no.	AKLAN		1	1	-	
-	Seedling Production for MMFN	- Seedling Produced, no.			0	206,712	(206,712)	
		Monthly Reports			3	3	-	
		Annual Reports			0	0	-	
11.	Maintenance of Seed Production Area (SPA)	- SPA/IPT maintained with seeds collected,(no./kg)	AKLAN		1	1	-	
					0	0	-	
12.	Improvement/Establishment of Nurseries	- nurseries improved/established, no.	AKLAN		0	0	-	
		Seedlings, no.			0	0	-	
13.	Procurement of Monitoring & Office Equipment							
a.	Laptop	- laptop procured, no.	AKLAN		4	4	-	
F.2	Soil Conservation and Watershed Management including River Basin Management and Development		AKLAN					
F.2.1	Soil Conservation		AKLAN					
1.	Integrated Watershed Management Plan prepared (small scale /less than 10,000.00ha.)	- IWMP prepared and finalized compliant to existing guidelines and served as guide in the effective mgt. of the area						
	P430,000/IWMP prepared (medium scale 10,000.00-50,000)		AKLAN					

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					AS OF FIRST QUARTER	TO DATE		
ha)	Ibajay River Watershed	AKLAN			0	0	-	
GAD mainstreamed activity								
1. Preparatory Activities								
1.1 Creation of Technical Working Group Committees	Special Order				1	1	-	
1.2 Preparation of Action Plan and Project Procurement Mgmt. Plan (PPMP)	Action Plan and PPMP prepared/ updated approved				1	1	-	
1.3 TWG Orientation/Meeting Conducted								
2. IEC/ Coordination including orientation/ briefing/ courtesy calls	Coordination and partnership Bldg. with MLGUs, NGAs and BLGUs conducted: 2.1.1 Written Communications prepared/released 2.2.2 Coordination Meeting conducted/attended				16	33	(17)	
3. Integrated Watershed Mgmt. Plan - Vision, Mission, Goals, Objective (IWMP VMGO Workshop)	Workshop conducted, no.							
4. Draft IWMP Preparation	Draft IWMP prepared, no.							
5. Stakeholders Consultation	IWMP presented to stakeholders and Organizational Meeting for the Creation of the IWM Council conducted							
6. Presentation of IWMP to Oversight/ Internal Review	Report Presented, no.							
7. Plan Finalization	IWMP Finalized							
8. Endorsement to DENR FMB thru DENR Region 6	IWMP endorsed to CO FMB							
2. Construction of Structural Measures	- Water impounding structure constructed, cu.m.							
		AKLAN			0	0	-	Awarded to Villorente Twin Builders Corporation dated January 28, 2022 rep. by Engr. Lochinvar A. Aguila
		Ibajay Watershed						
		Brgy. Mina-a, Ibajay						
		Brgy. Aparicio, Ibajay						
3. Project Management Supervision	AKLAN							
Support to Contingency Fund								

Prepared by:


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Approved by:


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PENR Officer