

CODE	PROGRAM, ACTIVITIES, PROJECTS (PAPS)	PERFORMANCE INDICATORS	PENRO	CENRO	UACS CODE	PHYSICAL		VARIANCE	PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENT)
						TARGET	ACCOMPLISHMENT		
						AS OF SECOND QUARTER	TO DATE		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		2021	AKLAN			-	-	0	
		FY 2022 agency procurement plans (APP) CSE prepared and submitted to DBM -PS (before December 31, 2021)	AKLAN			-	-	0	
		Early procurement activity conducted, no. (50% of the planned procurement for FY 2022)	AKLAN			-	-	0	
		Procurement documents posted to PHILGEPS and awarded, no.	AKLAN			25	41	-16	
		PHILGEPS posting compliance (January 31, 2021 compliance for 2020)	AKLAN			1	1	0	
		Public Bidding conducted, no.	AKLAN			-	2	-2	
		purchase requests with APP acted upon no.	AKLAN			24	24	0	
		Purchased Orders obligated and transmitted to COA, no.	AKLAN			16	17	-1	
		DVs with supporting documents prepared, no.	AKLAN			16	17	-1	
1.3	Property Management	inventory conducted, no.	AKLAN			5	5	0	
		Building (office, hostel, Facility, Other structures)				1	1	0	
		Furniture and Fixtures				1	1	0	
		Vehicle (type of vehicle, serviceable/unserviceable, no. of years; mode of acquisition)				1	1	0	
		office equipment (aircon, genset, sound system, appliances)				1	1	0	
		Survey equipment (UAV, drones, GNSS, ETS, SCUBA gases and accessories and air compressor)				1	1	0	
		inventory report prepared and submitted, no.	AKLAN			-	-	0	
		Report on the Physical Count of Property Plant and Equipment as of December 31, 2020 submitted to COA by end of January 2021	AKLAN			1	1	0	
		Office building maintained, no.	AKLAN			2	2	0	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		buildings and its content insured, no.	AKLAN			1	1	0	
		Furnitures and Fixtures repaired, no.	AKLAN			10	8	2	
		vehicle repaired, no.	AKLAN			13	16	-3	
		vehicles maintained, no.	AKLAN			27	27	0	
		vehicles registered and insured, no.	AKLAN			13	11	2	
		office equipment maintained, no.	AKLAN			160	160	0	
		Survey equipment maintained, no.	AKLAN			2	2	0	
		Inventory Custodian Slip (ICS) issued, no.	AKLAN			23	26	-3	
		Property Acknowledgment Receipt, no.	AKLAN			30	47	-17	
		DV's and other supporting documents	AKLAN			120	120	0	
		equipment insured, no.	AKLAN			44	-	44	Renewal of office equipment insurance is on Oct. 2021
		equipment ledger card maintained, (no.)	AKLAN			100	100	0	
		Stock cards maintained, no.	AKLAN			100	100	0	
		Report of supplies and materials issued, no.	AKLAN			6	6	0	
		Supplies ledger card maintained, no.	AKLAN			188	188	0	
		Preparation of disposal plan of unserviceable PPE based on Inventory and Inspection Report of Unserviceable Property (IIRUP), no.	AKLAN			1	1	0	
		disposal of unserviceable office equipment/waste materials, no.	AKLAN			-	-	0	
		disposal of unserviceable motor vehicles, (no.)	AKLAN			-	-	0	
1.4	Communications	fax messages/e-mail transmitted (no.)	AKLAN			750	947	-197	
			PENRO				586	-586	
			CENRO Boracay				361	-361	
								0	
		fax messages/e-mail received/delivered ,(no.)	AKLAN			850	2,367	-1517	
			PENRO				1,241	-1241	

In view of the COVID-19 Pandemic that we're currently facing, DENR clinics now opt to send their request/s via email instead of going personally at the Office. On the otherhand, General Records Officer also send communications via

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			CENRO Boracay				1,126	-1126	email to reach the receiver faster
1.5	Records Management								
		issuance indexed (no.)	AKLAN			88	127	-39	
		copies produced (no.)	AKLAN			476	546	-70	
		communications delivered & mailed (no.)	AKLAN			2,450	2,493	-43	
			PENRO				2,011	-2011	
			CENRO Boracay				482	-482	
		no. of clients served, (no.)	AKLAN			1,750	2,204	-454	
			PENRO				1,400	-1400	
		male					550	-550	
		female					850	-850	
			CENRO Boracay				804	-804	
		male					440	-440	
		female					364	-364	
		certifications issued (no.)	AKLAN			700	790	-90	
1.6	Budget/Finance Management								
		vouchers/claims processed, no.	AKLAN			1,500	2,387	-887	
		budget reports prepared, no.	AKLAN			12	26	-14	
1.7	Accounting								
		vouchers and payrolls indexed and processed, no.	AKLAN			1,500	1,438	62	
		certifications issued, no.	AKLAN			50	52	-2	
		financial reports prepared, no.	AKLAN			72	97	-25	
1.8	Cashiering								
		OR's issued, no.	AKLAN			1,500	1,544	-44	
		reports prepared, no.	AKLAN			47	61	-14	
		checks/LDDAP issued and delivered, no.	AKLAN			500	678	-178	
1.9	Top Level Management								
		papers/documents acted upon, no.	AKLAN			2,000	2,180	-180	
			PENRO				1,589	-1589	
		simple					783	-783	
		complex					237	-237	
		highly technical					569	-569	
			CENRO Boracay				591	-591	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Equipment and Information Systems								
a.	Maintenance of Network Infrastructure	Network infrastructure maintained with 80% uptime with reports submitted to KISS	AKLAN			1	1	0	
b.	Management and Maintenance of VOIP, Safety and Security, System Connectivity, Website and other IT Equipment								
		Internet Connectivity maintained/ operationalized/ monitored, no.	AKLAN			1	1	0	The internet connectivity of PENRO, Aklan is maintained with Three (3) internet connections in the office: One (1) 1 Fiber Optic Connectivity with up to 25 MBPS speed by Kalibo Cable; Two (2) Coaxial Cable internet connectivity up to 10 MBPS speed provided by GLOBE
2	Maintenance and Updating of Information Systems	Information systems maintained/ updated, no.	AKLAN			9	9	0	9 Information Systems Maintained are: 1. eNGAS Systems; 2. eFIS; 3. Paessler Router Traffic Grapher (PRTG) 4. DENR-PENRO Aklan Web Portal (Frontline Services & PhilGEPS Bids & Awards) 5. DPIS 6. Frontline Service Transaction System (FSTS) 7. Automated Statistics Reporting System (ASRS) 8. Financial Data Entry System (FINDES) 9. DENR ID System
3	Procurement of ICT Equipment	ICT Equipment procured	AKLAN			8	8	0	Awarded to Clipdata Computer Center, Kalibo, Aklan in the amount of P 580,000. Delivered on April 6, 2021
		desktop computer				4	4		
		Laptop				4	4		
4	Attendance/Conduct of meetings, trainings workshops and conferences	meetings, trainings, workshops and conferences attended/conducted, no.	AKLAN			1	1	0	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
B.	Statistical Services								
1	Preparation of Quarterly, Semi-Annual and Annual Statistical Reports								
a.	Updating of ENR Statistics based on Reported Accomplishments including Conversion and Production of Digital Map	Quarterly, Semi-Annual statistical Reports prepared, (no.)	AKLAN			4	5	-1	
		PENRO ENR Statistical Profile prepared and updated, no.	AKLAN			-	-	0	
2	Coordination/Linkages/Attendance to Statistical Activities and Related Workshops/Seminars	DENR Statistical Quiz conducted, no.	AKLAN			-	-	0	
B. PRODUCTION AND DISSEMINATION OF TECHNICAL AND POPULAR MATERIALS IN THE CONSERVATION AND DEVELOPMENT OF NATURAL RESOURCES INCLUDING ENVIRONMENTAL EDUCATION									
1	Public Information		AKLAN						
	Production of Editorial Materials Press/ Photo Releases	no. of editorial materials prepared and submitted submitted, no.	AKLAN			6	10	-4	
2	Information and Education Campaign Broadcast								
	Audio visual presentation	audio-visual presentation	AKLAN			2	3	-1	
	Interpersonal								
	Conduct of Environmental Education: School/Community	Dalaw-Turo conducted, no.	AKLAN			1	1	0	
4	Conduct of Public Affairs								
	Preparation of Reports	reports prepared and submitted, no	AKLAN			12	20	-8	
			PENRO				14		
			CENRO Boracay				6		
D. Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects									
			AKLAN						

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Support to Senior Citizen/Youth/PWDA								
III.	NATURAL RESOURCE ENFORCEMENT PROGRAM								
A.	Natural Resources Management Arrangement/ Agreement and Permit Issuance								
A.1	Forest and Forest Resource Use								
	1.1 Issuance of tenurial instrument Site assessment, mapping and issuance of CBFMA in suitable untenured areas	Tenurial instruments processed and endorsed to FMB, no.	AKLAN			-	-	0	
	1.2 Issuance of cutting/harvesting permits and WPP								
	Lumber dealer, Lumber supply contract and export/import permit	applications/documents received/reviewed processed and endorsed to the RED concerned with recommendations for approval, otherwise, returned to CENRO concerned with comments for further action, no.	AKLAN			-	-	0	
	Scaling of lumber/inspection of minor forest products for issuance of transport permit	applications processed and issued with COV/CTA/Certifications	AKLAN				64	-64	
	Chainsaw Permit	applications received, processed and issued, no.	AKLAN				70	-70	
	Inspection of standing deregulated trees	applications received/processed and issued with noticed to proceed	AKLAN				22	-22	
	Compliance Monitoring of tenure or								CBFMA Monitored under existing tenure or permit holder.

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	permit holders	No. of tenure holders monitored with recommendations of							1. KASAMA, Inc. w/ 102.5 ha., New Buswang, K.A. on Jan. 22, 2021
	Permit	C/PENRO reviewed/analyzed/implemented and							2. RESA with 73 ha. at Rosal, Libacao, Aklan on Feb. 11-12, 2021
		endorsed to R.O for actions	AKLAN			6	7	-1	3. AXILUFDA with 242.76 ha. at Brgy. Alfonso XII, Libacao, Aklan on Mar. 9, 2021
						1,421.24	1,536.26 ha.		4. GASAMAFODA with 325 ha. at Brgy. Ma. Cristina, Madalag, Aklan on Mar. 10, 2021
									5. ROLOMAGSFI with 575 ha. At Brgy. Rosal, Libacao, Aklan
									6. ACFA with 90 ha, at Brgy. Aquino, Ibayay, Aklan on May 13-14, 2021
									7. BIRA with 128 ha, at Brgy. Bato-Bato, Libacao, Aklan on June 24-25, 2021
3.	Assessment of CSC's (devolved CSC including expired, expiring outside CBFMA	CSC area assessed and development therein indicated in the map, no	AKLAN			60	60	0	
		30	Altavas			30			
		30	Libacao			30			
		30	Nabas						
		10	Buruanga						
			Tangalan						
							95.6546 ha.		
6	Collection of Revenues		AKLAN			250,000	128,742.37	121,257.63	
6.	FOREST PROTECTION								
Menu 1.	Provision of full logistic and material support that are essential in forest law enforcement								
	Acquisition of motorcycle	motorcycle purchased, no.	AKLAN			2	2	0	Awarded to Solid Motorcycle Distributors, Inc., Kalibo, Aklan
	Procurement of Technical & Scientific Equipment	Various TSE procured, no.	AKLAN			-	-	0	
	Procurement of GPS	GPS procured, no.	AKLAN			1	-	1	Awarded to Metos Offshore Inc. and the unit is ready for delivery by first week of July, 2021
2.2	Repair and Maintenance of FR Station with Solar Panel	FR Station with Solar Panel maintained, no.	AKLAN			1	1	0	The PAMANA Forest Guards are doing the monthly maintenance and cleaning of the structure and premises of the Forest Ranger Station and Information Center at Brgy. Panayakan, Tangalan, Aklan. The Solar Panel will be
	150,000/solar panel installed per Memo from OIC, Director	240k/unit	Tangalan						

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	adjudication proceedings for apprehended forest products inc.	proceedings report carried out within prescription period, no.	AKLAN			-	13	-13	
	Inventory of apprehended forest products	forest product apprehended/ inventoried, no. (volume in board feet)	AKLAN			1 32,334	1 13,065.30	0	
Menu 7.	Provision of Institutional Support in Investigation, Filing of Information and/or Criminal Complaints and Prosecution of Forestry Cases								
d.	Hiring of Lawyers	Legal Assistant II hired, no.	AKLAN			4	4	0	Four (4) Legal Assistant II hired starting January 11, 2021 are:
		Attorney III							1. Pauline Rose P. Nadua
		Legal Assistant							2. Bernadette C. Igoy
		Legal Assistant II				4	4		3. Julius Ceasar A. Ilete
									4. Jonathan M. Autencio
Menu 8.	Effective Forest Fire, Pest & Disease Management measures								
	Identification, survey and mapping of fire prone areas	Fire prone areas identified, surveyed with map (has), GIS map, no.	AKLAN			1	1	0	
		has. Ibajay				100	394	-294	
		Tangalan Nabas					334 60		Covers Brgy. Lanipga (60 ha.) & Brgy. Vivo (274 ha.), and Nabas 60 ha.
Menu 10.	Sustainable Implementation of the LAWIN Forest Biodiversity Protection System								
10.1	LAWIN Forest and Biodiversity Protection System								
	Hiring of Forest Protection Officer in Support to Lawin Patrols	Forest Protection Officer hired, no	AKLAN			2	3	-1	1. Jose Rob S. Montero 2. Eric Dado

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Management of Foreshore Area								
a.	Appraisal of foreshore leases	appraisal report reviewed with CSW and complete documents endorsed to LMB, no.	AKLAN			-	-	0	
2.	Revenue Collection		AKLAN			100,000.00	120,666.59	- 20,666.59	
C.	ENFORCEMENT OF PROTECTED AREAS, WILDLIFE, CAVES AND CAVE RESOURCES, COASTAL AND MARINE RESOURCES LAWS AND REGULATIONS								
1.	Enforcement of PA, Wildlife and Cave Laws, Coastal and Marine Rules and Regulations								
1.1	Issuance of Wildlife Permits	wildlife permit applications acted upon within the number of days as prescribed by the law, no. LTP: 1-2 days -CWR: 7 days -WFP: 24 days -WSUP (for show): 7 days -Non-CITES Permit: 5 days -CITES Permit: 2-3 days (BMB) -GP: 7 days	AKLAN			-	1	-1	Issued one (1) Local Transport Permit to Mr. Matthew Skinner for his African Spurred Tortoise to be transported from Sitio Bulabog, Brgy. Balabag, Malay, Aklan to #13 Carolina Avenue, Villa Sol, Angeles, Pampanga.
1.2	Monitoring of Compliance of Certificate of Wildlife Registration (CWR) and Wildlife Farm Permit (WFP) Holders vis-à-vis the Terms and Conditions on the Permit								
b.	Monitoring of Wildlife Registration Holders	annual compliance monitoring report for CWR/WFP holders with attached animal inventory report and supporting documents, no.	AKLAN			1	1	0	On March 19, 2021, MES personnel retrieved the Original Copy of Certificate of Wildlife Reg. (CWR) with CWR No. R-6-2005-0646 issued to Rhodora D. Sulangi. The said CWR is subject for termination.
1.3	Operationalization /Mobilization of WTMUs in Airports & Seaport								
1.3.1	Operationalization /Mobilization of WTMUs in Airports	WTMU mobilized (major airports) Kalibo and Caticlan	AKLAN			2	2	0	Caticlan Airport on June 15-16, 2021 and Kalibo International Airport on June 8, 2021

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									There were no observed/ detected illegal transport of domesticated flora & fauna in the premises of Caticlan and Kalibo International Airports.
1.3.2	Operationalization /Mobilization of WTMUs in Seaports	WTMU mobilized (major seaport)							
		Caticlan	AKLAN			1	1	0	Caticlan Jetty Port on June 17-18, 2021
		WTMU monthly monitoring report							
		WTMUs monthly monitoring report submitted to BMB, no.	AKLAN			6	6	0	
1.4	Mobilization of Wildlife Enforcement Officers (WEOs)	WEOs mobilized with monthly consolidated report submitted to BMB, no	AKLAN			6	6	0	On June 15-16, 2021 DENR Personnel together with the WEO conducted monitoring of wildlife related activities and surveillance & detection within the jurisdiction of ARWFR covering Brgys. Mercedes, Galicia, Ma. Cristina, San Jose & Mamba, Madalag, Aklan. In addition, on June 17-18, 2021 the Team conducted the same activities at NPPNP, Brgy. Tagororoc, Nabas, Aklan. According to the member of WEO, since the time the wildlife enforcers was created, no more collection of orchids species and fauna species was observed in the area.
2.	Collection of Revenues	fees collected (Php)	AKLAN			-	200	-200	
3.	Fixed Expenditures		AKLAN						
	Support to GAD								
	Conduct meeting on VAWC	Meetings attended/conducted, no.	AKLAN			1	1	0	
	Installation of GAD Corner	GAD Corner installed/maintained, no.	AKLAN			1	1	0	
	Support to Senior Citizen/Youth/PWDA		AKLAN						
PAMANA									Forest guard hired:
									1. Vicky Belinario
									2. Sammy Surica
									3. Marveh Maglunob
1.	Hiring of Forest Guards	Forest Guards hired, no.	AKLAN			14	14	0	4. Maowe Andrade
		Seedlings produced, no.				21,000	22,000	- 1,000	5. Jesus Lloyd Valdez
			Narra				5,000		6. Ronald Villanueva
			Coffee				5,500		7. Ronald Basister
			Auri				5,500		8. Billy Francisco
			Kakawati				3,500		9. Mark Reynaldo Valguna
			Kansilay				1,500		10. Lino Ronquillo
			Assorted Fruit Trees				1,000		11. Amy Bandiola
									12. Joniel Braca
									13. John Krissel Seledio

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
a.	PAMB Meetings (GAD mainstreamed activity)	PAMB operationalized, no. signed PAMB resolutions with minutes of meeting endorsed to the Sec thru BMB, no.				2	4	-2	
		Aklan River Watershed Forest Reserve				2	4		
		Signed PAMB Resolutions, no.				2	5		
		PAMB Minutes of Meeting endorsed, no.				2	4		
b.	Hiring of PA Staff (SG 11)	PA Support Staff hired, no.							
			AKLAN			2	2	0	
		Aklan River Watershed Forest Reserve				2	2		
		Northwest Panay Peninsula Natural Park							
d.8.	Maintenance and Protection of Ecotourism Facilities	structures maintained and protected, no. no.							
		Northwest Panay Peninsula Natural Park	AKLAN			9	9	0	
		150,000/yr/facility							
d.	ECOTOURISM DEVELOPMENT								
d.3.	Biodiversity Friendly Enterprise	bio-diversity friendly enterprise developed/enhanced, no.				1	-	1	The Office has requested the Regional Office to change the target indicator from Biodiversity Friendly Enterprise developed/
		Aklan River Watershed Forest Reserve				1	-	1	enhanced to Conduct Updating of Survey and Registration of Protected Area Occupants (SRPAO) within ARWFR due to the requirements/
		Abaca Processing							criteria under Sec. 7 & 8 of the draft DAO for BDFE
3	MANAGEMENT OF CAVES AND CAVE RESOURCES								
3.1.	Cave Evaluation and Classification	cave assessment report with recommended classification with map, no.							
		Tigayo Cave 1							
		Tigayon Cave 3							
		Kalibo							
	Manpower Development								
	Attendance to trainings/Workshops/Orientations/								
	Seminars	trainings/workshops/orientations/							

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		seminars attended, no.	AKLAN			3	3	0	
10	Support to Contingency Fund		AKLAN						
10	Support to Senior/Youth/PWDA		AKLAN						
11	Fixed Expenditure		AKLAN						
B.	Protection and Conservation of Wildlife								
1.	Wildlife Resources Management Program								
	Population and Habitat Monitoring and								
1.1.	Protection of Priority Threatened Species								
	Marine Turtle Rescue, Rehabilitation,								
a.	Tagging and Release	consolidated activity/monitoring report submitted to BMB, no.	AKLAN			1	1	0	
b.	Bats (cave bats and flying foxes)	consolidated reports, including photodocumentation submitted to BMB, no.	AKLAN			1	1	0	
			Tigayon Cave						
f.	Asian Waterbird Census	waterbird count conducted in migratory bird sites, no.	AKLAN			2	2	0	
			Camaligan, Batan						
	Operation and Maintenance of Wildlife								
2	Rescue Centers (WRC)								
b.	Maintenance and Improvement of Existing Facilities of Wildlife Rescue Center	Quarterly Status Report submitted to BMB with attached specific reports, as follows:- report/s on rescued wild animals, no.	AKLAN			2	2	0	
			Tangalan						

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						TARGET	ACCOMPLISHMENT		
						AS OF SECOND QUARTER	TO DATE		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Activities including CMEMP								
		Quarterly monitoring activities conducted with report submitted, no.	AKLAN			2	2	0	
	Program Support and Management								
	Hiring of CMEMP Extension Officers	Coastal Extension Officers hired, no.				2	2	0	
	Project Monitoring and Supervision								
	Support to Contingency Fund								
	Support to Senior/Youth/PWDA								
	Fixed Expenditure								
D.	Land Management Sub-Program								
	1 Land Disposition/Distribution								
	1.1 Patent Issuance								
-									
-	Survey of Residential Areas	lot surveyed, no.							
						200	209	-9	
							18.6803 ha.		
a.	Residential (disposed under RA 10023 or residential free patent)	patents approved and transmitted to ROD within 5 working days, no. has.	AKLAN			147	172	-25	
							5.1679		
b.	Agricultural Areas								
	Public Land Survey	public land survey approved, has.							
		has.				50	50.3352	0	Accomplishments reported this month is composed of accomplishments for the month of May and June.
		lots					150		
	agricultural	patents issued, signed and transmitted to ROD, no. has.				10	439	-429	
							156.7359		
1.2	Issuance of Special Patents	applications reviewed and special patent							Five (5) applications on Special

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						TARGET	ACCOMPLISHMENT		
						AS OF SECOND QUARTER	TO DATE		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Panipiason				5,865	-5865	
			Ibajay			-	14,130	-14130	
			Aparicio				2,400	-2400	
			Monlaque				4,692	-4692	The original target of San Jose/Monlaque is 50 has. The 30 has. Were transferred to Mina-a with the same Municipality.
			Minaa				7,038	-7038	
			Malinao			-	23,460	-23460	
			Sugnod				11,730	-11730	
			Osman				11,730	-11730	
			Malay			-	11,730	-11730	
			Nabaoy				11,730	-11730	
			Makato			-	7,038	-7038	
			Bagong Barrio				7,038	-7038	
3	Plantation establishment (ha)	area prepared and planted, ha.	AKLAN			-	-		
			Libacao			-	-		The area in Libacao, Aklan was reduced to 50 hectares and transferred to Madalag, Aklan within the same Congressional District (1st) due to family feud that re-exist in the area ("ubusan ng Lahi")
			Manika Pampango						
			Madalag Ma. Cristina Panipiason			-	-		The area in Madalag, Aklan was increased to 110 hectares from 85 hectares to accommodate the area from Cyang, Aklan.
			Ibajay Aparicio Monlaque Minaa			-	-		
			Malinao Sugnod Osman			-	-		

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						TARGET	ACCOMPLISHMENT		
						AS OF SECOND QUARTER	TO DATE		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Malay Nabaoy			-	-		
			Makato Bagong Barrio			-	-		
4	Maintenance and Protection	area maintained and protected, ha.				846	846	0	
-	1st year Maintenance and Protection	area maintained and protected, ha.							
		Bamboo	AKLAN			-	-		
			Libacao Manika Pampango			-	-		
			Madalag Ma. Cristina Panipiason			-	-		
			Ibajay Aparicio Monlaque Minaa			-	-		
			Malinao			-	-		The area in Libacao, Aklan was reduced to 50 hectares and transferred to Madalag, Aklan within the same Congressional District (1st) due to family feud that re-exist in the area ("ubusan ng Lahi")
			Sugnod Osman						The area in Madalag, Aklan was increased to 110 hectares from 85 hectares to accommodate the area from Oyang, Aklan.
			Malay Nabaoy			-	-		
			Makato Bagong Barrio			-	-		
-	2nd year Maintenance and Protection	area maintained and protected, ha.							
			AKLAN			840	840	0	
		Bamboo	AKLAN			800	800	0	Contract was awarded to the respective PO's dated March 5, 2021. Notarized and obligated
			Libacao			95	95	0	

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						TARGET	ACCOMPLISHMENT		
						AS OF SECOND QUARTER	TO DATE		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Madalag			158	158	0	
			Ibajay			224	224	0	
			Malinao			143	143	0	
			Tangalan			50	50	0	
			Malay			130	130	0	
		Clonal							
			AKLAN			40	40	0	Contract was awarded to Jawili Bantay Kalikasan Workers Association dated April 22, 2021
			Tangalan			40	40	0	
-	3rd year Maintenance and Protection								
		area maintained and protected, ha.							
			AKLAN			5.60	5.60	0	
		Nipa	Balete (Calizo)			5.60	5.60	0	
	Hiring of EO's								
6.		ENR Officer hired, no.							
			AKLAN			7	8	-1	The budget for 7 FEOs will be equally divided to 8 FEOs with justification already submitted to R.O.
8	Project Monitoring and Supervision								
	Support to Contingency Fund								
	Support to Senior/Youth/PWDA								
	Jobs Generated								
9		jobs generated, no.				187	327	-140	
	Maintenance of Clonal Nurseries								
12		clonal nurseries maintained, no.				1	1	0	Total production of clones as of June 15, 2021 are 37,450 pieces of assorted tree species.
		No. of seedlings produced, no.				-	2,000	-2000	
									2,000 seedlings are plantable

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						TARGET	ACCOMPLISHMENT		
						AS OF SECOND QUARTER	TO DATE		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM									
1.	Updating of Watershed Characterization cum Vulnerability Assessment (GAD mainstreamed activity)	reviewed and finalized the Watershed Characterization with Vulnerability Assessment and endorsed to Central Office thru the FMB, no.	AKLAN	Ibajay River		-	-	0	
		LEGITIMIZATION							
	1. Creation of Technical Working Group (TWG)	Special Order issued				1	1	0	
	2. Preparation of Action Plan/ Implementation Plan and Project Procurement Mgt.	Action Plan and PPMP prepared, no.				1	1	0	
	1.3 Integrated Watershed Mgt. Council (IWMC)/ Watershed Mgt. Planning Team Created	SB Resolution Issued MOA/MOU/EO signed				1	7	-6	
						-	-	0	
	1.4 IWMC/Planning Team/TWG Orientation/Meeting conducted/ attended	Orientation/Meeting conducted/ attended				1	3	-2	
	3. Coordination including orientation/briefing/meetings conducted	Written Communications Prepared/ coordination meeting/orientation conducted				42	55	-13	
						31	59	-28	
	3.Socio Economic Assessment, Community Resource Mapping/ Adaptive Capacity Survey/KII/FGD/ Infrastructure Survey,	Barangays				27	22	5	Survey was halted by EO No. 005-C series of 2021 issued by the Provincial Government of Aklan.
		Project Support Staff Hired				1	1	0	
		Forms Encoded				1,110	960	150	
		Data Processed				-	-	0	
		Report Prepared				-	-	0	
	4 Soil Assessment for Bulk Density data	Assessment conducted				-	-	0	
		Sampling conducted				1	1	0	
		Data Processed				-	-	0	


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						TARGET	ACCOMPLISHMENT		
						AS OF SECOND QUARTER	TO DATE		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		Report Submitted				-	-	0	
	5. Hydrology and Water Quality								conducted with DENR-EMB R6
	5.1. Water Quality	Sampling sites identified				3	3	0	February to June, 2021
		Sampling conducted				1	5	-4	
		Report prepared				1	4	-3	
		Project Support Staff Hired				1	1	0	
	6. Infrastructure Survey	Barangays surveyed				20	16	4	Survey was halted by EO No.
		Database encoded				20	16	4	005-C series of 2021 issued
	7. Flora and Fauna Assessment	Assessment conducted				1	1	0	by the Provincial Government
		Report prepared				-	-	0	of Aklan.
	8. Preparation of Thematic/ Characterization Maps/Vulnerability Assessment Maps/Site maps	Maps Prepared, no.				36	29	7	
	PMS	Project Monitoring and Supervision							
	Support to Contingency								
	Support to senior/youth PWD								
	Soil Conservation and Watershed Management								
	Construction of Structural Measures								The construction of Small Water
	Construction of Impounding System	Small Water Impounding Structure constructed, cu.m.	AKLAN	Ibajay River Watershed		-	-	0	Impounding Structure was awarded to Villoriente Twin Builders Corp. as the winning bidder. Notice to Proceed was issued dated June 18, 2021. Located at Brgy. Mina-a, Ibajay, Aklan.
	CONTINUING								
	National Greening Program								
	Enhancement of NGP Graduated Sites	Area maintained and protected, has.	AKLAN			350	350	0	
		NGP CY 2013 Tangalan				200	200	0	Downloaded SAA RVI-2020-11-087. The seedlings for replanting taken from the MMFN in Jawili, Tangalan, Aklan
		Napatag				200	200	0	
		NGP CY 2013 Malinao				91	91	0	
		Osman				14	14	0	
		Sugnod				77	77	0	
		NGP CY 2013 Libacao				9	9	0	
		Julita				9	9	0	

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						TARGET	ACCOMPLISHMENT		
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		NGP CY 2015	Nabas			50	50	0	Funds taken from savings in seedlings production CY 2020
			Habana			50	50	0	

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