QUARTERLY PHYSICAL REPORT OF OPERATION CY 2021 DENR, Province of Aklan

Department: GOVERNMENT AGENCY

AGENCY: DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

| | | WENT AND NATURAL RESOURCES OFFICE | | | | PHY | SICAL | | |
|------|--------------------------------------|--|-----------|-------|-----------|----------------------------|--------------------|----------|--|
| CODE | PROGRAM, ACTIVITIES, PROJECTS (PAPS) | PERFORMANCE INDICATORS | PENRO | CENRO | UACS CODE | TARGET | ACCOMPLISH MENT | VARIANCE | PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH |
| | | | | | | AS OF SECOND QUARTER | TO DATE | | PERCENTAGE ACCOMPLISHMENT |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| I. | GENERAL ADMINISTRATION AND | | AKLAN | | | | | | |
| | SUPPORT (GAS) | | 7.1.2.1.1 | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| A. | General Management and | | | | | | | | |
| | Supervision | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| 1. | Provide General Administration and | | | | | | | | |
| | Support Services | | AKLAN | | | | | | |
| | | | AKLAN | | | | | | |
| | | | | | | | | | |
| 1.1 | Personnel Management | | | | | | | | |
| | | | | | | | | | |
| | | - certifications and service records | | | | | | | |
| | | issued, no. | AKLAN | | | 143 | 132 | 11 | |
| | | | | | | | | | |
| | | - payrolls reviewed and approved, no. | AKLAN | | | 40 | 82 | -42 | |
| | | personnel records maintained and | | | | | | | |
| | | updated, no. | AKLAN | | | 121 | 121 | 0 | |
| | | | 110 111 | | | | | | |
| | | Leave application processed, no. | AKLAN | | | 250 | 240 | 10 | |
| | | DTR's processed, no. | AKLAN | | | 750 | 1,070 | -320 | |
| | | | | | | | | - | |
| | | applications/Clearance processed, no. | AKLAN | | | 7 | 6 | 1 | |
| 1.2 | Procurement Services | | | | | | | | |
| 1.2 | 1 TOOLIGITIEST DELVICES | updated agency procurement plans (APP) | | | | | | | |
| | | non-CSE based on approved GAA FY 2021 | | | | | | | |
| | | submitted to GPPB-TSO (before March 31, | ALCI ANI | | | | | | |
| | | 2021 | AKLAN | | | 1 | 1 | 0 | |
| | | indicative agency procurement plans (APP) | | | | | | | |
| | | non-CSE based on approved GAA FY 2022 | | | | | | | |
| | | posted on Transparency Seal on September 30, | | | | | | | |

| | | | | | | PHY | SICAL | | |
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| | | | | | | AS OF SECOND QUARTER | TO DATE | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| | | 2021 | AKLAN | | | - | - | 0 | |
| | | E) (0000 | | | | | | | |
| | | FY 2022 agency procurement plans (APP) CSE prepared and submitted to DBM -PS (| | | | | | | |
| | | before December 31, 2021) | AKLAN | | | - | - | 0 | |
| | | | | | | | | | |
| | | Early procurement activity conducted, no. | | | | | | | |
| | | (50% of the planned procurement | ALCI ANI | | | | | 0 | |
| | | for FY 2022) | AKLAN | | | - | - | 0 | |
| | | | | | | | | | |
| | | Procurement documents posted to | | | | | | | |
| | | PHILGEPS and awarded, no. | | | | | | | |
| | | | AKLAN | | | 25 | 41 | -16 | |
| | | | | | | | | | |
| | | PHILGEPS posting compliance (January 31, | | | | | | | |
| | | 2021 compliance for 2020) | AKLAN | | | 1 | 1 | 0 | |
| | | | | | | | | | |
| | | Public Bidding conducted, no. | AKLAN | | | _ | 2 | -2 | |
| | | | AKLAN | | | - | 2 | -2 | |
| | | | | | | | | | |
| | | purchase requests with APP acted upon | | | | | | | |
| | | no. | AKLAN | | | 24 | 24 | 0 | |
| | | Divisional Orders splingted and | | | | | | | |
| | | Purchased Orders obligated and transmitted to COA, no. | AKLAN | | | 16 | 17 | -1 | |
| | | transmitted to cort, no. | / II CE/ II V | | | 10 | 17 | | |
| | | DVs with supporting documents | | | | | | | |
| | | prepared, no. | AKLAN | | | 16 | 17 | -1 | |
| 1 2 | Droporty Monogoment | | - | | | | | | |
| 1.3 | Property Management | inventory conducted, no. | 1 | | | | | | |
| | | | AKLAN | | | 5 | 5 | 0 | |
| | | Building (office, hostel,Facility, Other structures) | | | | 1 | 1 | 0 | |
| | | Furniture and Fixtures | | | | 1 | 1 | 0 | |
| | | Vehicle(type of vehicle, serviceable/unserviceable, no. of years; mode of acquisition) | | | | 1 | 1 | 0 | |
| | | office equipment (aircon, genset, sound system, appliances | 5) | | | 1 | 1 | 0 | |
| | | Survey equipment (UAV, drones, GNSS, ETS, SCUBA | ſ | | | | | | |
| | | geras and accessories and air compressor) | | | | 1 | 1 | 0 | |
| | | inventory report prepared and | | | | | | | |
| | | submitted, no. | AKLAN | | | _ | - | 0 | |
| | | California di Tion | , Star 11 4 | | | | | 3 | |
| | | Report on the Physical Count of Property | | | | | | | |
| | | Plant and Equipment as of December 31, | | | | | | | |
| | | 2020 submitted to COA by end of January | AIZL ANI | | | | | | |
| | | 2021 | AKLAN | | | 1 | 1 | 0 | |
| | | Office building maintained, no. | AKLAN | | | 2 | 2 | 0 | |
| | | 1 | | 1 | 1 | | | | 1 |

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| | | | | | | AS OF SECOND QUARTER | TO DATE | | PERCENTAGE ACCOMPLISHMENT |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| | | buildings and its content insured, no. | AKLAN | | | 1 | 1 | 0 | |
| | | | | | | | | • | |
| | | Furnitures and Fixtures repaired, no. | AKLAN | | | 10 | 8 | 2 | |
| | | vehicle repaired, no. | AKLAN | | | 13 | 16 | -3 | |
| | | | | | | | | | |
| | | vehicles maintained, no. | AKLAN | | | 27 | 27 | 0 | |
| | | vehicles registered and insured, no. | AKLAN | | | 13 | 11 | 2 | |
| | | office equipment maintained, no. | AKLAN | | | 160 | 160 | 0 | |
| | | onice equipment maintained, no. | ANLAN | | | 100 | 100 | 0 | |
| | | Survey equipment maintained, no. | AKLAN | | | 2 | 2 | 0 | |
| | | Inventory Custodian Slip (ICS) | | | | | | | |
| | | issued, no. | AKLAN | | | 23 | 26 | -3 | |
| | | Property Acknowledgment Receipt, no. | AKLAN | | | 30 | 47 | -17 | |
| | | Troperty / teknowledgment (*Cecipt, no. | | | | 50 | 41 | ., | |
| | | DV's and other supporting documents | AKLAN | | | 120 | 120 | 0 | |
| | | equipment insured, no. | AKLAN | | | 44 | - | 44 | Renewal of office equipment insurance is on Oct. 2021 |
| | | equipment ledger card maintained, (no.) | AKLAN | | | 100 | 100 | 0 | |
| | | | | | | | | | |
| | | Stock cards maintained, no. | AKLAN | | | 100 | 100 | 0 | |
| | | Report of supplies and materials | | | | | | | |
| | | issued, no. | AKLAN | | | 6 | 6 | 0 | |
| | | Supplies ledger card maintained, no. | AKLAN | | | 188 | 188 | 0 | |
| | | | | | | | | | |
| | | Preparation of disposal plan of unserviceable PPE based on Inventory and Inspection | + | | | | | | |
| | | Report of Unserviceable Property (IIRUP), no. | AKLAN | | | 1 | 1 | 0 | |
| - | | disposal of unserviceable office | 1 | | | | | | |
| | | equipment/waste materials, no. | AKLAN | | | - | - | 0 | |
| | | | | | | | | - | |
| | | disposal of unserviceable motor vehicles, (no.) | AKLAN | | | - | - | 0 | |
| | | , | | | | | | - | |
| 1.4 | Communications | fax messages/e-mail transmitted (no.) | AKLAN | | | 750 | 947 | -197 | |
| | | Tax | PENRO | | | 750 | 586 | -586 |] |
| | | | CENRO Boracay | | | <u> </u> | 361 | -361 | In view of the COVID-19 Pandemic that we're currently facing, DENR clinets |
| | | fax messages/e-mail received/ | + | | | | | 0 | now opt to send their request/s via email |
| | | delivered ,(no.) | AKLAN | | | 850 | 2,367 | -1517 | instead of going personally at the Office. On the otherhand, General Records |
| | | | PENRO | | | | 1,241 | -1241 | Officer also send communications via |

| | | | | | | PHY | SICAL | | |
|------|---|-----------------------------------|---------------|-------|-----------|----------------------------|--------------------|--------------|--|
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| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| | | | CENRO Boracay | | | | 1,126 | -1126 | email to reach the receiver faster |
| 1.5 | Records Management | | | | | | | | - |
| 1.5 | Records Management | issuance indexed (no.) | AKLAN | | | 88 | 127 | -39 | |
| | | , , | | | | | | | |
| | | copies produced (no.) | AKLAN | | | 476 | 546 | -70 | |
| | | communications delivered & mailed | | | | | | | |
| | | | AKLAN | | | 2,450 | 2,493 | -43 | |
| | | | PENRO | | | _, | 2,011 | -2011 | |
| | | | CENRO Boracay | | | | 482 | -482 | |
| | | no. of clients served, (no.) | AKLAN | | | 1,750 | 2,204 | -454 | |
| | | no. or clients served, (no.) | PENRO | | | 1,750 | 1,400 | -1400 | |
| | | male | 7 274110 | | | | 550 | -550 | |
| | | female | | | | | 850 | -850 | |
| | | | 051/00 0 | | | | 22.4 | | |
| | | male | CENRO Boracay | | | | 804 440 | -804 -440 | |
| | | female | | | | | 364 | -364 | |
| | | | | | | | 551 | | |
| | | certifications issued (no.) | AKLAN | | | 700 | 790 | -90 | |
| 4.0 | Dudwat/Figure Management | | | | | | | | |
| 1.6 | Budget/Finance Management | vouchers/claims processed, no. | AKLAN | | | 1,500 | 2,387 | -887 | |
| | | Todasion, sidinio processora, no: | | | | 1,000 | 2,001 | | |
| | | budget reports prepared, no. | AKLAN | | | 12 | 26 | -14 | |
| 4.7 | Accounting | | | | | | | | |
| 1.7 | Accounting | vouchers and payrolls indexed and | | | | | | | |
| | | | AKLAN | | | 1,500 | 1,438 | 62 | |
| | | | | | | | | | |
| | | certifications issued, no. | AKLAN | | | 50 | 52 | -2 | |
| | | financial reports prepared, no. | AKLAN | | | 72 | 97 | -25 | |
| | | | | | | | 37 | | |
| 1.8 | Cashiering | | | | | | | | |
| | | OR's issued, no. | AKLAN | | | 1,500 | 1,544 | -44 | |
| | | reports prepared, no. | AKLAN | | | 47 | 61 | -14 | |
| | | checks/LDDAP issued and | | | | | | | |
| | | delivered, no. | AKLAN | | | 500 | 678 | -178 | |
| | | | | | | | | | |
| 1.9 | Top Level Management | papers/documents acted upon, no. | AKLAN | | | 2,000 | 2,180 | -180 | |
| | | papers/uocuments acteu upon, no. | PENRO | | | ∠,000 | 2,180 1,589 | -180 | |
| | | simple | | | | | 783 | -783 | |
| | | complex | | | | | 237 | -237 | |
| | | highly technical | | | | | 569 | -569 | |
| | | | CENRO Boracay | | | | 591 | -591 | |
| | | | CENTO BUIACAY | | 1 | 1 | 591 | -091 | 1 |

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| | | | | | | AS OF SECOND QUARTER | TO DATE | | PERCENTAGE ACCOMPLISHMENT |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| | | field visits conducted, no. | AKLAN | | | 12 | 19 | -7 | |
| | | note viole conductor, not | PENRO | | | .1 | 12 | -12 | |
| | | | CENRO Boracay | | | | 7 | -7 | |
| | | Meetings/conferences attended/ | AKLAN | | | 35 | 54 | -19 | |
| | | conducted, no. | AKLAN | | | 33 | 34 | -19 | |
| | | | PENRO | | | | 34 | -34 | |
| | | | CENRO Boracay | | | | 20 | -20 | |
| | | | | | | | | | |
| | Administrative assistant | admin assistant hired, no. | AKLAN | | | 1 | 1 | 0 | |
| | | | | | | | _ | | |
| | Janitorial Services | Janitors hired, no. | AKLAN | | | 2 | 2 | 0 | |
| | | | | | | | | | |
| | | | | | | | | | |
| | Security Services | Hiring of Security Guards, no. | AKLAN | | | 6 | 6 | 0 | |
| | | | | | | | | | |
| | Conduct of GAD Orientation/training | | | | | | | | To be conducted on the |
| | to rank and file employee | orientation/trainings conducted, no | AKLAN | | | 1 | - | 1 | 2nd week of July, 2021 |
| | Fixed Expenditures | | AKLAN | | | | | | |
| | | | | | | | | | |
| B. | Human Resource Development (HRD | | AKLAN | | | | | | |
| Б. | Human Resource Development (HRL | | ARLAN | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| II. | SUPPORT TO OPERATIONS (STO) | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | + | | | | | | |
| A. | Data Management including Systems | AKLAN | | | | | | | |
| | Development and Maintenance | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| 4 | Data Management | | 1 | | | | | | |
| 1 | Data Management | | | | | | | | |
| | Database Network Infrastructure | | | | | | | | |
| | Development and Management for th | e F | - | | | | | | |
| L | Intensified Maintenance of ICT | | ļ | | I | |] | | 1 |

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| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| | Equipment and Information Systems | | | | | | | | |
| | | | | | | | | | |
| a. | Maintenance of Network | Network infrastructure maintained with 80% | | | | | | | |
| <u> </u> | Infrastructure | uptime with reports submitted to KISS | AKLAN | | | 1 | 1 | 0 | |
| | | | | | | | | | |
| | | | | | | | | | |
| b. | Management and Maintenance of | | | | | | | | |
| | VOIP, Safety and Security, System | | | | | | | | |
| | Connectivity, Website and other IT | | | | | | | | |
| <u> </u> | Equipment | <u> </u> | | 1 | | | | | |
| ļ! | | | | | | | | | |
| <u> </u> | | Internet Connectivity maintained/ | ALCI AN | 1 | 1 | | | | |
| ļ | <u> </u> | operationalized/ monitored,no. | AKLAN | | | 1 | 1 | 0 | The internet connectivity of |
| \vdash | | | | + | | | | | PENRO, Aklan is maintained |
| \vdash | | | | | | | | | with Three (3) internet |
| ļ | | | | 1 | | | | | connections in the office: One (1) 1 Fiber Optic Connectivity |
| | | | | | | | | | with up to 25 MBPS speed by Kalibo Cable; |
| | | | | | | | | | Two (2) Coaxial Cable intenet connectivity up to 10 MBPS speed |
| | | | | | | | | | provided by GLOBE |
| | | | | | | | | | |
| 2 | Maintenance and Updating of Informa | | | | | | | | |
| <u> </u> | Systems | Information systems maintained/ | | | | | | | |
| ļ! | | updated, no. | AKLAN | | | 9 | 9 | 0 | 9 Information Systems |
| ļ! | <u> </u> | | | | | | | | Maintained are: |
| | | | | | | | | | 1. eNGAS Systems; |
| ļ! | | | | | | | | | 2. eFIS; |
| 1 ' | 1 | | | | | | | | Paessler Router Traphic Grapher (PRTG) |
| | | | | | | | | | 4. DENR-PENRO Aklan Web Portal |
| 1 ' | 1 | | | | | | | | (Frontline Services & PhilGEPS Bids |
| | | | | | | | | | & Awards) |
| | | | | | | | | | 5. DPIS |
| 1 ' | 1 | | | | | | | | 6. Frontline Service Transaction |
| | | | | | | | | | System (FSTS) 7. Automated Statisticsl Reporting System (ASRS) |
| | | | | | | | | | 8. Financial Data Entry System (FINDES) |
| | | | | | | | | | 9. DENR ID System |
| | | | | | | | | | |
| - | Procurement of ICT Equipment | ICT Equipment procured | | 1 | | | | | |
| 3 | Trocurement of ICT Equipment | 10 1 Equipment produced | AKLAN | + | | 8 | 8 | 0 | Awarded to Clipdata Computer |
| \vdash | | + | ANLAN | + | | 8 | 8 | U | Center, Kalibo, Aklan in the |
| \vdash | | desktop computer | | | | 4 | 4 | | amount of P 580,000. Delivered |
| | | Laptop | | | | 4 | | | on April 6, 2021 |
| \vdash | | Εαρίορ | | | | 4 | 4 | | 1011 April 0, 202 i |
| 4 | Attendance/Conduct of meetings, | | | | | | | | |
| | | meetings, trainings, workshops and | | 1 | | | | | |
| | | conferences attended/conducted, no. | 0141 001 | + | + | | · . | | |
| | conterences | Iconferences attended/conducted no | IAKLAN | | | 1 | 1 | () | |
| | conferences | conferences attended/conducted, no. | AKLAN | | | 1 | 1 | 0 | |

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| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| B. | Statistical Services | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| 1 | Preparation of Quarterly, Semi-Annua | al and | | | | | | | |
| | Annual Statistical Reports | | | | | | | | |
| | | | | | | | | | |
| a. | Updating of ENR Statistics based | | | | | | | | |
| | on Reported Accomplishments | | | | | | | | |
| | including Conversion and | Quarterly, Semi-Annual statistical Reports | | | | | | | |
| | Production of Digital Map | prepared, (no.) | AKLAN | | | 4 | 5 | -1 | |
| | | DEVIDO END OUT I LE CO | | - | | | | | 1 |
| | | PENRO ENR Statistical Profile prepared and | ALC: AN | 1 | | | | | 1 |
| | | updated, no. | AKLAN | 1 | | - | - | 0 | |
| | O - and in a strength in Land (Ass.) | | | 1 | | | | | |
| 2 | Coordination/Linkages/Attendance | | | | | | | | |
| | to Statistical Activities and | DEND Ctatistical Onia anadomtod na | AIZL AND | | | | | 0 | |
| | Related Workshops/Seminars | DENR Statistical Quiz conducted, no. | AKLAN | | | - | - | 0 | |
| | | | | + | | | | | |
| P DPODI | CTION AND DISSEMINATION OF | | | | | | | | |
| TECHNICA | L AND POPULAR MATERIALS IN | | AKLAN | | | | | | |
| | SERVATION AND DEVELOPMENT OF | <u> </u> | ANLAN | | | | | | |
| NATURAL | RESOURCES INCLUDING | | | | | | | | |
| FNVIRONA | MENTAL EDUCATION | | | | | | | | |
| Littintorti | TENTAL EBOOKHON | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| 1 | Public Information | | | | | | | | |
| | Production of Editorial Materials | no. of editorial materials prepared and submitted | | | | | | | |
| | Press/ Photo Releases | submitted, no. | AKLAN | | | 6 | 10 | -4 | |
| | | | | | | | | | |
| 2 | | | | | | | | | |
| | Broadcast | | | | | | | | |
| | Audio visual presentation | audio-visual presentation | AKLAN | 1 | | 2 | 3 | -1 | |
| | | | | 1 | | | | | |
| | Interpersonal | | | | | | | | |
| | Conduct of Environmental Education: | | 4141 441 | | | | | _ | |
| | School/Community | Dalaw-Turo conducted, no. | AKLAN | - | | 1 | 1 | 0 | |
| | On advert of Dublic A | | | 1 | | | | | |
| 4 | Conduct of Public Affairs Preparation of Reports | reports prepared and submitted as | AKLAN | - | | 12 | 00 | 0 | |
| | гтераганоп от керопs | reports prepared and submitted, no | PENRO | - | | 12 | 20 14 | -8 | |
| | | | CENRO B | L oracav | | | 6 | | |
| | | | CENKUB | Uracay | | | 6 | | |
| D. Formula | Lion and Monitoring of ENR | | | | | | | | |
| Sector Poli | cies, Plans, Programs and | | AKLAN | | | | | | |
| Projects | Sies, Flatis, Flografiis dilu | | ANLAN | | | | | | |
| 1 10,000 | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | 1 | 1 | | 1 | 1 | | | | 1 |

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| CODE | PROGRAM, ACTIVITIES, PROJECTS (PAPS) | PERFORMANCE INDICATORS | PENRO | CENRO | UACS CODE | TARGET | ACCOMPLISH MENT | VARIANCE | PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH |
| | | | | | | AS OF SECOND QUARTER | TO DATE | | PERCENTAGE ACCOMPLISHMENT |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| _ | | | | | | | | | |
| 3. | Monitor & Evaluate implementation of | | | | | | | | |
| | ENR policies, plans, programs and | ENR sites monitored and evaluated, no. | | | | 12 | 15 | -3 | |
| | projects | ENR Sites monitored and evaluated, no. | | | | 12 | 13 | -3 | |
| | | accomplishment reports prepared, no. | AKLAN | | | 29 | 32 | -3 | |
| | | accompliant reports propared, not | 7 11 (11) | | | | Ŭ- | · · | |
| 6 | Preparation of Community Resource | | | | | | | | |
| j. | Management Framework (CRMF) | | | | 1 | | | | |
| | including map and 5-year workplan | | | | | | | | |
| | | | | | | | | | |
| | Preparation of Simplified Community | CRMF and 5-year workplan and generated map | | | | | | | Organizational Diagnosis and |
| | | with CSW reviewed & endorsed to RO, no | | | | | | | Situational Analysis for Rosal-Loctuga- |
| | map and 5-year workplan | | AKLAN | | | - | - | 0 | Manika Green Savers Federation, Inc. |
| | (FMB Technical Bulltein No. 20) | | ROLOMAC | SSGI | | | | | (ROLOMAGSGI) was condcuted on March 19, 2021. Identifying of Strength, |
| | GAD Mainstreamed) | Dranavatawy Activities | | | | | | | Weaknesses, Opportunities and |
| | | Preparatory Activities | | | | | | | Challenges (SWOC). |
| | | Creation of CRMF Facilitators Team | | | | | 1 | | |
| | | Orientation on Formulation/Preparation of | | | | | | | Orientation on CRMF was already |
| | | CRMF and FYWP CBFM Pos | | | | | 1 | | conducted with the Officer & Planning Team of ROLOMAGSFI. |
| | | Gathering of related documents needed | | | | | 1 | | Team of NOLOWAGOI I. |
| | | 4. Community Mapping | | | | | 1 | | |
| | | 5. Ocular/Reconnaisance survey | | | | | 1 | | |
| | | 6. Preparation of Maps | | | | | | | Preparation of Thematic maps in on- |
| | | 7. Situational Analysis | | | | | 1 | | going. |
| | | Integration/Consolidation of outputs for the | | | | | 1 | | Consolidation of data and |
| | | packaging | | | | | | | drafting of CRMF and Five |
| | | | | | | | | | araming at armin and the |
| | | Consultation and Ratification and Affirmation | | | | | | | Year Work Plan is on-going. |
| | | 10. Submission of the Outputs | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| 8. | Price Monitoring of Forest Products | | | | | | | | |
| | | survey and summary report forms | | | | | | | |
| | | reviewed, no. | AKLAN | | | | 6 | 0 | |
| | | | AKLAN | | | 6 | Ь | U | |
| | | | | | | | | | + |
| 14. | Attendance/conduct of local/National | report on meetings/ conferences/ | | | | | | | |
| | Confernces/Meetings and Planning | | | | | | | | |
| | Workshops | workshops/ attended/conducted, no. | AKLAN | | | 6 | 16 | -10 | |
| | | | | | | | | | |
| 17. | Fixed Expenditure | | AKLAN | | | | | | |
| | | | | | | | | | |
| | Support to Contingency Fund | | | 1 | 1 | | | | |
| | <u> </u> | | | L | L | | | | |

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| | | | | | | AS OF SECOND QUARTER | TO DATE | | PERCENTAGE ACCOMPLISHMENT |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| | Support to Senior Citizen/Youth/PWI | DA | | | | | | | |
| | | | | | | | | | |
| III. | NATURAL RESOURCE ENFORCE | MENT PROGRAM | | | | | | | |
| | INTO TO LE REGOGRAPE EM GROEF | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Α. | Natural Resources Management | | | | | | | | |
| | Arrangement/ Agreement and | | | | | | | | |
| | Permit Issuance | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| A.1 | Forest and Forest Resource Use | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | 1.1 Issuance of tenurial instrument | | | | | | | | |
| | Site assessment, mapping and issuance | Tenurial instruments processed and | | | | | | | |
| | of CBFMA in suitable untenured | - L. 5MD | | | | | | | |
| | areas | endorsed to FMB, no. | AKLAN | | | - | _ | 0 | |
| | | | AKLAN | | | | | 0 | |
| | | | | | | | | | |
| | 1.2 Issuance of cutting/harvesting pe | rmits | | | | | | | |
| | and WPP | | | | | | | | |
| | Lumber dealer, Lumber supply contra | Lact and | | | | | | | |
| | export/import permit | applicationsdocuments received/reviewed processed | | | | | | | |
| | | and endorsed to the RED concerned with | | | | | | | |
| | | recommendations for approval, otherwise, | | | | | | | |
| | | returned to CENRO concerned with | AIZI ANI | | | | | | |
| | | comments for further action, no. | AKLAN | | | - | - | 0 | |
| | Scaling of lumber/inspection of | applications processed and issued with | | | | | | | |
| | minor forest products for | COV/CTA/Certifications | AKLAN | | | | 64 | -64 | |
| | issuance of transport permit | | | | | | | | |
| | Chainagu Parmit | applications received pressured and | | | | | | | |
| | Chainsaw Permit | applications received, processed and issued, no. | AKLAN | | | | 70 | -70 | |
| | | 10000, 110. | | | | | ,,, | ,,, | |
| | Inspection of standing | applications received/processed and | | | | | | | |
| | deregulated trees | issued with noticed to proceed | AKLAN | | | | 22 | -22 | |
| <u> </u> | | | | | | | | | CBFMA Monitored under existing |
| | Compliance Monitoring of tenure or | | | | | | | | tenure or permit holder. |

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| | | | | | | AS OF SECOND QUARTER | TO DATE | | PERCENTAGE ACCOMPLISHMENT |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| | permit holders | No. of tenure holders monitored with recommendations of | | | | | | | 1. KASAMA, Inc. w/ 102.5 ha., New Buswang, K.A. on Jan. 22, 2021 |
| | Permit | C/PENRO reviewed/analyzed/implemented and | | | | | | | 2. RESA with 73 ha. at Rosal, Libacao, Aklan on Feb. 11-12, 2021 |
| | | on Entre terromedianalyses implemented and | | | | | | | 3. AXIILUFDA with 242.76 ha. at Brgy. |
| | | endorsed to R.O for actions | AKLAN | | | 6 | 7 | -1 | Alfonso XII, Libacao, Aklan on Mar. 9, 2021 |
| | | | | | | | | | 4. GASAMAFODA with 325 ha. at Brgy. Ma. Cristina, Madalag, Aklan on Mar. |
| | | | | | | 1,421.24 | 1,536.26 ha. | | 10, 2021 |
| | | | | | | | | | ROLOMAGSFI with 575 ha. At Brgy. Rosal, Libacao, Aklan |
| | | | | | | | | | 6. ACFA with 90 ha, at Brgy. Aquino, |
| | | | | | | | | | Ibajay, Aklan on May 13-14, 2021 7. BIRA with 128 ha, at Brgy. Bato-Bato, |
| | | | | | | | | | Libacao, Aklan on June 24-25, 2021 |
| | | | | | | | | | |
| | | | | | | | | | |
| 3. | Assessment of CSC's (devolved CSC including expired, expiring outside | CSC area assessed and development therein indicated in the map, no | AKLAN | | | 60 | 60 | 0 | |
| | CBFMA | Therein indicated in the map, no | | | | 30 | 60 | 0 | |
| | | 30 | | | | 30 | | | |
| | | 30 | | | | | | | |
| | | 10 | | | | | | | |
| | | | Tangalan | | | | 95.6546 ha. | | |
| | | | | | | | 00.0010114. | | |
| 6 | Collection of Revenues | | AKLAN | | | 250,000 | 128,742.37 | 121,257.63 | |
| | | | | | | | | | |
| | | | | | | | | | |
| 6. | FOREST PROTECTION | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Menu 1. | Provision of full logistic and material | | | | | | | | |
| | support that are essential in forest law enforcement | N T | | | | | | | |
| | enorcement | | | | | | | | |
| | Acquisition of motorcycle | motorcycle purchased, no. | AKLAN | | | 2 | 2 | 0 | Awarded to Solid Motorcycle |
| | | | | | | | | | Distributors, Inc., Kalibo, Aklan |
| | Procurement of Technical & Scientific Equipment | Various TSE procured, no. | AKLAN | | | _ | _ | 0 | |
| | Goldmine Equipment | various rot produced, no. | / IIXE/AIN | 1 | | - | - | | |
| | | | | | | | | , | Awarded to Metos Offshore Inc. and |
| | Procurement of GPS | GPS procured, no. | AKLAN | | | 1 | - | 1 | the unit is ready for delivery by first week of July, 2021 |
| | | | | | | | | | |
| 2.0 | Panair and Maintenance of CD | FR Station with Solar Panel | | 1 | | | | | |
| 2.2 | Repair and Maintenance of FR Station with Solar Panel | maintained, no. | | | | | | | The PAMANA Forest Guards are doing |
| | | | AKLAN | | | 1 | 1 | 0 | the monthly maintenance and cleaning of the structure and premises of the |
| | 150,000/solar panel installed | 240k/unit | Tangalan | | | - | | | Forest Ranger Station and Information |
| | per Memo from OIC, Director | <u> </u> | 1 | <u> </u> | | | | | Center at Brgy. Panayakan, Tangalan, |

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| | | | | | | AS OF SECOND QUARTER | TO DATE | | PERCENTAGE ACCOMPLISHMENT |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| | of FMB dated 10 Sept. 2020 | | | | | | | | requested for its installation by the third quarter of this year. |
| Menu 3. | Active collaboration and | | | | | | | | |
| | involvement of forest communities | | | | | | | | |
| | and other stakeholders in forest | | | | | | | | |
| | protection and law enforcement | | | | | | | | |
| | group volunteers for Deputation as DENROs | | | | | | | | |
| | Activate/revitalize MFPCs individuals | | | | | | | | |
| | & group volunteers for Deputation | individual/group deputized, no. | AKLAN | | | 1 | 1 | 0 | Madalag-Malinao-Libacao |
| | g | | Madalag/ | | | | | <u> </u> | MFPC was conducted on June |
| | as DENROs | | Libacao | | | 1 | 1 | | 22, 2021. |
| | | | Tangalan/ Ibajay | | | | | | , |
| | | | , , | | | | | | |
| Menu 6. | Consistent apprehension, & | | | | | | | | |
| | mandatory administrative | | | | | | | | |
| | adjudication and confiscation of | | | | | | | | |
| | undocumented forest products and | | | | | | | | |
| | including conveyances and other | | | | | | | | |
| | implements | | | | | | | | |
| 6.1 | Apprehended undocumented forest | volume (bd.ft.) apprehended forest | | | | | | | |
| 0.1 | products including NTFPs, vehicle, | products including NTFPs with | | | | | | | |
| | equipment and other implements | incident reports submitted to UOFO | | | | | | | |
| | equipment and other implements | cc: FMB | AKLAN | | | | | | |
| | | CC. FIVID | | | | | | | 2021-01/ 62 pcs of Hanlagasi lumber, |
| | | | lumber, no. | | | 1 | 11 | -10 | 950.5 bd.ft. 2021-02 1/ pc Tipolo (kasko), 360 bd.ft. |
| | | | volume, bd.ft | | | 423.45 | 2,832.38 bd.ft. | | 2021-03/ 1 unit motorcycle loaded with |
| | | | | | | | | | 7 sacks of charcoal. |
| | | | charcoal, no. | | | | 1 | -1 | 2021-04/ 14 pcs of Eakya Lumber, 96.0 bd.ft. |
| | | | · | | | | | <u> </u> | 2021-05/ 14 pcs Pagsahingin /Salong lumber, 104.48 bd.ft. |
| | | | sacks of charcoal | | | | 7 sacks | | 2021-06/ 30 fletches of Narra lumber, |
| | | | | | | | | | 611.60 bd.ft. & 1 unit chainsaw 2021-07/ 11 pcs of Gmelina lumber, |
| | | | | | | | | | 64.20 bd.ft. 2021-08/ 13 pcs of Batino/Ughayan |
| | | | | | | | | | Lumber, 168.10 bd.ft. 2021-09/ 3 sets of finished /semi- |
| | | | | | | | | | finished doors with door jamb, 162 bd.ft. loaded in 1 unit Isuzu jeep. |
| | | | | | | | | | 2021-10/ 10 pcs of Tipolo lumber, and 33 pcs of Mahogany lumber, total of 195.20 bd.ft. |
| | | | | | | | | | 2021-11/ 4 pcs of Gmelina lumber, 40 bd.ft. |
| | | | | | | | | | 2021-12/ 13pcs. Batino/Ughayan Lumber, 80.30bd.ft. with 1 unit |
| | | | | | | | | | Chainsaw |
| 6.3 | Immediate administrative & | administrative adjudication | | <u> </u> | | | | | |

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| | | | | | | AS OF SECOND QUARTER | TO DATE | | PERCENTAGE ACCOMPLISHMENT |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| | adjudication proceedings for | proceedings report carried out within | | | | | | | |
| | apprehended forest products inc. | prescription period, no. | AKLAN | | | - | 13 | -13 | |
| | | | | | | | | | |
| | Inventory of apprehended forest | forest product apprehended/ | | | | | | | |
| | products | inventoried, no. | A161 AN1 | | | | | | |
| | | (volume in board feet) | AKLAN | | | 1 | 1 2 205 20 | 0 | |
| | | | | | | 32,334 | 13,065.30 | | |
| Menu 7. | Provision of Institutional Support in | | | | | | | | |
| | Investigation, Filing of Information | | | | | | | | |
| | and/or Criminal Complaints and | | | | | | | | |
| | Prosecution of Forestry Cases | | | | | | | | |
| | 1 10000dalori or 1 oroday oddoo | | | | | | | | |
| d. | Hiring of Lawyers | Legal Assistant II hired, no. | | | | | | | |
| | - mag a | | AKLAN | | | 4 | 4 | 0 | Four (4) Legal Assistant II hired starting |
| | | Attorney III | | | | | | | January 11, 2021 are: |
| | | Legal Assistant | | | | | | | Pauline Rose P. Nadua |
| | | Legal Assistant II | | | | 4 | 4 | | 2. Bernadette C. Igoy |
| | | | | | | | | | 3. Julius Ceasar A. Ileto |
| | | | | | | | | | 4. Jonathan M. Autencio |
| | | | | | | | | | |
| | Effective Forest Fire, Pest & | | | | | | | | |
| | Disease Management measures | | | | | | | | |
| | | | | | | | | | |
| | Identification, survey and mapping of | | | | | | | | |
| | | Fire prone areas identified, surveyed with map (has), | AKLAN | | | 4 | 4 | 0 | |
| | | GIS map, no. | | | | 100 | 1 394 | 0 -294 | |
| | | | has. Ibajay | | | 100 | 394 | -294 | |
| | | | ibajay | | | | | | |
| | | | Tangalan | | | | 334 | | Covers Brgy. Lanipga (60 ha.) & Brgy. Vivo (274 ha.), and Nabas 60 ha. |
| | | | Nabas | | | | 60 | | |
| | | | | | | | | | |
| Menu 10. | Sustainable Implementation of the | | | | | | | | |
| | LAWIN Forest Biodiversity | | | | | | | | |
| | Protection System | | | | | | | | |
| | 1 Toteodon Gystem | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| 10.1 | LAWIN Forest and Biodiversity | | | | | | | | |
| | Protection System | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | Hiring of Forest Protection Officer | Forest Protection Officer hired, no | | | | | | | |
| | in Support to Lawin Patrols | | AKLAN | | | 2 | 3 | -1 | 1. Jose Rob S. Montero |
| | | | | | | | | | 2. Eric Dado |

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| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| | | | | | | | | | 3. Manuel Floremor Alcovendas III (upto May 2021 only) |
| | Lawin Forest and Biodiversity Protect | ion | | | | | | | |
| | System | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| a. | Provide funds for Lawin patrols within | | | | | | | | |
| | conservation areas | submitted with at least 75% of the observed threats had action taken, no. | | | | | | | |
| | | observed tilleats had action taken, no. | AKLAN | | | 300 | 394.43 | -94 | TOTAL 71.27 kms. |
| | | | 7 (1 (2) (1 (| | | | 001110 | <u> </u> | Patrol Sector I 17.06 |
| | | | | | | | | | PS 2 13.80 |
| | | | | | | | | | PS 3 31.50 |
| | | | | | | | | | PS 4 8.91 |
| | | | | | | | | | |
| | | | | | | | | | |
| | | monthly reports submitted with at least 75% | | | | | | | |
| | | of the observed threats had action taken, no. | AKLAN | | | 6 | 6 | 0 | |
| | | of the observed timeds had detroit taken, no. | / (ICE/ (IV | | | <u> </u> | Ů | 0 | |
| | | quarterly patrol plan endorsed to OUFOMA | | | | | | | |
| | | cc FMB, no. | AKLAN | | | 3 | 3 | 0 | |
| | | | | | | | | | |
| | Delineation of Production (for | | | | | | | | |
| | | Kms. Of production forest for potential | | | | | | | |
| | and protection forest | investment purposes delineated | | | | | | | |
| | | on the ground with corresponding shapefiles | AKLAN | | | 203 | 32 | 171 | |
| | | Sitapetiles | AILAIN | | | 203 | 32 | 171 | |
| | | | Ibajay | | 1 | 49.17 | 8.95 | | |
| | | | Libacao | | | 119.15 | 16.88 | | |
| | | | Tangalan | | | | | | |
| | | | & Makato | | | 29.84 | 6.09 | | |
| | | | Nabas | | | 5.68 | - | | - |
| | Monitoring and Validation of Respons | L control | | | - | | | | |
| | Threats |) | | | | | | | |
| | | | | | 1 | | | | |
| | | Monitoring conducted and report submitted | | | | | | | |
| | | with catergorical recommendation, no. | AKLAN | | | | | | |
| | | | | | | | | | |
| 8. | Fixed Expenditure | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | Support to Contingency Fund | | AKLAN | | | | | | |
| | | | | | | | | <u> </u> | |
| | | | | | ļ | | | | |
| В. | ENFORCEMENT OF LANDS LAWS | | | | | | | | |
| | AND REGULATIONS | | | | | | | | |
| | l . | | Į | | | | J | | |

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| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| 1. | Management of Foreshore Area | | | | | | | | |
| a. | Appraisal of foreshore leases | appraisal report reviewed with CSW | | | | | | | |
| | | and complete documents endorsed to | | | | | | | |
| | | LMB, no. | AKLAN | | | - | - | 0 | |
| 2 | Revenue Collection | | | + | | | | | |
| ۷. | Trevenue Conection | | AKLAN | | | 100,000.00 | 120,666.59 | - 20,666.59 | |
| | | | 7.1.12 | | | | 120,000.00 | 20,000.00 | |
| | | | | | | | | | |
| C. | ENFORCEMENT OF PROTECTED | | | | | | | | |
| | AREAS, WILDLIFE, CAVES AND | | | | | | | | |
| | CAVE RESOURCES, COASTAL | | | 1 | | | | | |
| | AND MARINE RESOURCES LAWS | | | | | | | | |
| | AND REGULATIONS | | | | | | | | |
| | | | | | | | | | |
| 1. | Enforcement of PA, Wildlife and Cave | | | | | | | | |
| | Laws, Coastal and Marine Rules and | - | | | | | | | |
| | Regulations | | | | | | | | |
| | | | | | | | | | |
| 1.1 | Issuance of Wildlife Permits | wildlife permit applications acted | | | | | | | |
| | | upon within the number of days as | | | | | | | |
| | | prescribed by the law, no. LTP: 1-2 days | AKLAN | | | | 1 | 1 | |
| | | -CWR: 7 days | AKLAN | | | - | I | -1 | Issued one (1) Local Transport |
| | | -WFP: 24 days | | | | | | | Permit to Mr. Matthew Skinner for his African Spurred Tortoise to be |
| | | -WSUP (for show): 7 days | | † | | | | | transported from Sitio Bulabog, Brgy. |
| | | -Non-CITES Permit: 5 days | | | | | | | Balabag, Malay, Aklan to #13 |
| | | -CITES Permit: 2-3 days (BMB) | | | | | | | Carolina Avenue, Villa Sol, Angeles, |
| | | -GP: 7 days | | | | | | | Pampanga. |
| | | | | | | | | | |
| 1.2 | Monitoring of Compliance of Certificat | te I | 1 | | | | | | |
| | of Wildlife Registration (CWR) and Wildlife Farm Permit (WFP) Holders | | + | 1 | | | | | |
| | vis-à-vis the Terms and Conditions or | | | | | | | | |
| | the Permit | 1 | | | | 1 | | | |
| | | | | | | | | | |
| b. | Monitoring of Wildlife Registration | annual compliance monitoring report | | | | | | | On March 19, 2021, MES personnel |
| | Holders | for CWR/WFP holders with attached | | | | | | · · | retrieved the Original Copy of Certificate of Wildlife Reg. (CWR) |
| | | animal inventory report and supporting | | | | | | | with CWR No. R-6-2005-0646 issued |
| | | documents, no. | 144 | - | | _ | | _ | to Rhodora D. Sulangi. The said |
| - | | | AKLAN | | | 1 | 1 | 0 | CWR is subject for termination. |
| 1 2 | Operationalization /Mobilization of | | + | | | | | | |
| 1.3 | WTMUs in Airports & Seaport | | <u> </u> | | | | | | |
| | The second secon | | | | | | | | |
| 1.3.1 | Operationalization /Mobilization of | | | | | | | | |
| | | WTMU mobilized (major airports) | | | | | | | |
| | | | | | | | | | Caticlan Airport on June 15-16, 2021 and Kalibo International Airport on |
| | | Kalibo and Caticlan | AKLAN | | | 2 | 2 | 0 | June 8, 2021 |
| L | | 1 | 1 | 1 | I | | | | |

| | | | | | | PHY | SICAL | | |
|--------|---|---|--------------------|--------------|--------------|----------------------------|--|----------|---|
| CODE | PROGRAM, ACTIVITIES, PROJECTS (PAPS) | PERFORMANCE INDICATORS | PENRO | CENRO | UACS CODE | TARGET | ACCOMPLISH MENT | VARIANCE | PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH |
| | | | | | | AS OF SECOND QUARTER | TO DATE | | PERCENTAGE ACCOMPLISHMENT |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| | | | | | | | | | There were no observed/ detected illegal transport of domesticated flora & fauna in the premises of Caticlan and Kalibo International Airports. |
| 1.3.2 | Operationalization /Mobilization of | | | 1 | 1 | | | | |
| | WTMUs in Seaports | WTMU mobilized (major seaport) | | | | | | | |
| | | Caticlan | AKLAN | 1 | | 1 | 1 | 0 | Caticlan Jetty Port on June |
| | | | | | | | | | 17-18, 2021 |
| | WTMU monthly monitoring report | WTMUs monthly monitoring report submitted | | | | | | | |
| | W TWO Monthly Monttolling report | to BMB, no. | AKLAN | | | 6 | 6 | 0 | |
| | | 10 5115, 1101 | 7 11 127 11 1 | | | | , and the second | - | |
| 1.4 | Mobilization of Wildlife Enforcement (| Officers | | | | | | | O. 1 45 40 0004 DEMP D |
| | (WEOs) | WEOs mobilized with monthly consolidated report | | | | | | | On June 15-16, 2021 DENR Personnel together with the WEO conducted |
| | | submitted to BMB, no | AKLAN | | | 6 | 6 | 0 | monitoring of wildlife related activities and surveillance & detection within the |
| | | | | | | | | | jurisdiction of ARWFR covering Brgys. Mercedes, Galicia, Ma. Cristina, San Jose & |
| | | | | | | | | | Mamba, Madalag, Aklan. In addition, on June 17-18, 2021 the Team conducted the same activities at NPPNP, Brgy. Tagororoc, Nabas, Aklan. According to the member of WEO, since the time the wildlife enforcers was created, no more collection of orchids species and fauna species was observed in the area. |
| 2. | Collection of Revenues | fees collected (Php) | AKLAN | | | - | 200 | -200 | |
| 3. | Fixed Expenditures | | AKLAN | | | | | | |
| | | | | | | | | | |
| | Support to GAD | | | | | | | | |
| | | | | | | | | | |
| | Conduct meeting on VAWC | Meetings attended/conducted, no. | AKLAN | | | 1 | 1 | 0 | |
| | Installation of GAD Corner | GAD Corner installed/maintained, no. | AKLAN | | | 1 | 1 | 0 | |
| | | | | | | • | | - | |
| | Support to Senior Citizen/Youth/PWD | 1 | AKLAN | | | | | | |
| | Support to Corner Stazory Touthy TV 2 | | 7 (1 (2) (1 (| | | | | | |
| | | | | 1 | | | | | |
| PAMANA | | | | 1 | - | | | | Forest guard hired: |
| | | | | 1 | | | | | 1. Vicky Belinario |
| - | | | | + | 1 | | | | Sammy Surica Marveh Maglunob |
| 1 | Hiring of Forest Guards | Forest Guards hired, no. | AKLAN | + | + | 14 | 14 | 0 | Marven Magiunob Maowe Andrade |
| | ming of Forest Oddius | Seedlings produced, no. | AINEAIN | | | 21,000 | 22,000 | | Jesus Lloyd Valdez |
| | | | | 1 | 1 | 21,000 | 22,000 | 1,000 | 6. Ronald Villanueva |
| | | | Narra | | | | 5,000 | | 7. Ronald Basister |
| | | | Coffee | | | | 5,500 | | 8. Billy Francisco |
| | | | Auri | | | | 5,500 | | 9. Mark Reynaldo Valguna |
| | | | Kakawati | | | | 3,500 | | 10. Lino Ronquillo |
| | | | Kansilay | | | | 1,500 | | 11. Amy Bandiola |
| | | | Assorted Fruit Tre | es | 1 | | 1,000 | | 12. Joniel Braca |
| | | | | | <u> </u> | | | | 13. John Krissel Seledio |

| | | | | | | PHY | 'SICAL | | |
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| CODE | PROGRAM, ACTIVITIES, PROJECTS (PAPS) | PERFORMANCE INDICATORS | PENRO | CENRO | UACS CODE | TARGET | ACCOMPLISH MENT | VARIANCE | PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH |
| | | | | | | AS OF SECOND QUARTER | TO DATE | | PERCENTAGE ACCOMPLISHMENT |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| | | | | | | | | | 14. Joe Ann Soleres |
| OO2 NATU | RAL RESOURCES | | | | | | | | |
| | ATION AND | | | | | | | | |
| | MENT PROGRAM | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Α. | Protected Areas, Caves and | | | | | | | | 1 |
| | Wetlands Development and | | | | | | | | |
| | Management Sub-Program | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | Management of Protected Areas | | | | | | | | |
| | PA Habitat Protection | | | | | | | | |
| | FA Habitat Flotection | | | | | | | | |
| | | | | | | | | | |
| | Advocacy | | | | | | | | |
| | | | | | | | | | |
| | Communication, Education and | | | | | | | | |
| | Public Awareness (CEPA) | | | | | | | | |
| | Adoption and Implementation of Communication Plan | | | | | | | | |
| | Communication rian | | | | | | | | |
| | Formulation of appropriate | | | | | | | | |
| | Communication, Education and | communication plan adopted and | | | | | | | |
| | Public Awareness strategies on PA | implemented by PAMB, no. | | | | | | | |
| | management and biodiversity | | | | | | | | |
| | conservation | CEPA materials developed/produced and distributed/disseminated | | | | | | | |
| | | (print, video, etc) | | | | | | | |
| | | | AKLAN | | | 3 | 6 | -3 | |
| | | Aklan River Watershed Forest Reserve | | | | 3 | | | |
| | | Northwest Panay Peninsula Natural Park | | | | | 3 | | |
| | Biodiversity Monitoring System (BMS) | | | | | | | | |
| | | DMO + 31 + 1 · 1 | | - | | | | | 1 |
| | Regular Monitoring of Priority Species and Identification of Threats | BMS report with analysis and summary submitted to BMB, no. | | | | 1 | 1 | 0 | |
| | and identification of Threats | Submitted to DIVID, 110. | | | | 1 | 1 | U | |
| | | Aklan River Watershed Forest | | | | 1 | 1 | | |
| | | Reserve | | | | | | | |
| | | Northwest Panay Peninsula Natural | | | | | | | |
| | | Park | | | | | | | |
| | | | | | | | | | |
| 4.1.4. | PAMB Operations (functional | | | - | | | - | | |
| 4.1.4. | management) | | | | | | | | + |
| L | managomoni, | | i | L | 1 | l | 1 | | |

| | | | | | | PHY | SICAL | | |
|------|--|--|---------|-------|-----------|----------------------------|--------------------|----------|--|
| CODE | PROGRAM, ACTIVITIES, PROJECTS (PAPS) | PERFORMANCE INDICATORS | PENRO | CENRO | UACS CODE | TARGET | ACCOMPLISH MENT | VARIANCE | PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH |
| | | (2) | | | | AS OF SECOND QUARTER | TO DATE | | PERCENTAGE ACCOMPLISHMENT |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| | DAMP Mostings | PAMB operationalized, no. | | | | | | | |
| a. | | signed PAMB resolutions with | | | | | | | |
| | (GAD mainstreamed activity) | minutes of meeting endorsed to the Sec | | | | | | | |
| | | thru BMB, no. | | | | | | | |
| | | und blvib, no. | | | | 2 | 4 | -2 | |
| | | Aklan River Watershed Forest | | | | | | | |
| | | Reserve | | | | 2 | 4 | | |
| | | | | | | | | | |
| | | Signed PAMB Resolutions, no. | | | | 2 | 5 | | |
| | | PAMB Minutes of Meeting endorsed, no. | | | | 2 | 4 | | |
| | | | | | | | | | |
| b. | | PA Support Staff hired, no. | | | | | | | |
| | (SG 11) | | | | | | | | |
| | | | AKLAN | | | 2 | | 0 | |
| | | Aklan River Watershed Forest | | | | 2 | 2 | | |
| | | Reserve | | | | | | | |
| | | Northwest Panay Peninsula Natural | | | | | | | |
| | | Park | | | | | | | |
| 40 | Maintenance and Protection of | atwistings maintained and protected up | | | | | | | |
| | Ecotourism Facilities | structures maintained and protected, no. | | | | | | | |
| | | | AKLAN | | | 9 | 9 | 0 | |
| | | Park | AILLAIN | | | 3 | 3 | 0 | |
| | | 150,000/yr/facility | | | | | | | |
| | | 100,000/1/100iiity | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| d. | ECOTOURISM DEVELOPMENT | | | | | | | | |
| | | | | | | | | | |
| d.3. | Biodiversity Friendly Enterprise | bio-diversity friendly enterprise | | | | 1 | - | 1 | The Office has requested |
| | | developed/enhanced, no. | | | | | | | the Regional Office to |
| | | | | | | | | | change the target indicator |
| | | Aklan River Watershed Foresr Reserve | | | | 1 | - | 1 | from Biodiversity Friendly |
| | | Abaca Processing | | | | | | | Enterprise developed/ |
| | | | | | | | | | enhanced to Conduct Updating |
| | | | | | | | | | of Survey and Registration |
| 2 | MANAGEMENT OF CAVES AND | | | 1 | | | | | of Protected Area Occupants (SRPAO) within ARWFR due |
| | CAVE RESOURCES | | | | 1 | | | | to the requirements/ |
| | U. W. I RECOUNCED | | | | | | | | criteria under Sec. 7 & 8 of the |
| 3.1. | Cave Evaluation and Classification | cave assessment report with | | | | | | | draft DAO for BDFE |
| 5 | The state of the s | recommended classification with map, no. | | | | | | | |
| | | , | | | | | | | |
| | | Tigayo Cave 1 | | | | | | | |
| | | Tigayon Cave 3 | | | | | | | |
| | | Kalibo | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | Manpower Development | | | | | | | | |
| | Attendance to trainings/Workshops/C | | | | <u> </u> | | | | |
| | Seminars | trainings/workshops/orientations/ | | l | I | | J | | |

| CODE PROGRAM, ACTIVITIES, PROACTS (PARS) PARS (PARS | |
|--|---|
| (1) (2) (3) (4) (5) (6) (7) (8) (9) (9) (9) (9) (9) (9) (9) (9) (9) (9 | UNIT RESPONSIBLE KS/JUSTIFICATION HOSE ACTIVITIES LOW AND HIGH |
| seminars attended, no. AKLAN 3 3 0 10 Support to Contingency Fund AKLAN 11 Foed Expenditure AKLAN AKLAN AKLAN AKLAN 11 Foed Expenditure AKLAN AK | ERCENTAGE OMPLISHMENT |
| 10 Support to Contingency Fund AKLAN 11 Fixed Expenditure AKLAN Null differ Resources Management Program Population and Habitat Monitoring and Population and Habitat Monitoring and Aklan Protection of Printing Threatened Species Amarine Turtle Resour, Rehabilitation. Tagging and Release Consolidated activity/monitoring report submitted to BMB, no. AKLAN AK | (10) |
| 10 Support to Senior/Youth/PWDA AKLAN AKLAN 11 Fixed Expenditure B. Protection and Conservation of Wildlife 1. Wildlife Resources Management Program Population and Habitat Monitoring and 1.1. Protection of Printify Timestered Species Marine Turtle Rescue, Rehabilitation, a. Tagging and Release consolidated activity-monitoring report submitted to BMB, no. AKLAN 1 1 0 Bats (cave bats and flying foxes) consolidated activity-monitoring report submitted to BMB, no. AKLAN 1 1 0 Tigayon Cave I, Asian Waterbird Census waterbird count conducted in migratory bird sites, no. Camaligan, Batan Operation and Maintenance of Wildlife 2 Rescue Centers (WRC) Mentenance and improvement of Existing Facilities of Wildlife Rescue Center (Carrier) Status Report submitted to Existing Facilities of Wildlife Rescue Culturely Status Report submitted to | |
| 10 Support to Senior/Youth/PWDA AKLAN AKLAN 11 Fixed Expenditure B. Protection and Conservation of Wildlife 1. Wildlife Resources Management Program Population and Habitat Monitoring and 1.1. Protection of Printify Timestered Species Marine Turtle Rescue, Rehabilitation, a. Tagging and Release consolidated activity-monitoring report submitted to BMB, no. AKLAN 1 1 0 Bats (cave bats and flying foxes) consolidated activity-monitoring report submitted to BMB, no. AKLAN 1 1 0 Tigayon Cave I, Asian Waterbird Census waterbird count conducted in migratory bird sites, no. Camaligan, Batan Operation and Maintenance of Wildlife 2 Rescue Centers (WRC) Mentenance and improvement of Existing Facilities of Wildlife Rescue Center (Carrier) Status Report submitted to Existing Facilities of Wildlife Rescue Culturely Status Report submitted to | |
| 10 Support to Senior/Youth/PWDA AKLAN 11 Fixed Expenditure AKLAN 11 Fixed Expenditure AKLAN 11 Fixed Expenditure AKLAN 12 Protection and Conservation of Wildlife 1. Wildlife Resources Management Program Population and Habitat Monitoring and 1.1. Protection of Princity Timestered Species Marine Turtle Resource, Rehabilitation. a. Tagging and Release consolidated activity-monitoring report submitted to BMB, no. AKLAN 1 1 0 Bats (cave bats and flying foxes) consolidated activity-monitoring photodocumentation submitted to BMB, no. AKLAN 1 1 0 Tigayon Cave 1, Asian Waterbird Census waterbird count conducted in migratory bird sites, no. Camaligan, Batan Operation and Maintenance of Wildlife Resource (Wildlife Count of Wildlife) AKLAN AKLAN 2 2 0 Congration and Maintenance of Wildlife Resource (Wildlife Count of Wildlife) AKLAN AKLAN AKLAN 2 2 0 Congration and Maintenance of Wildlife AKLAN AKLAN AKLAN AKLAN AKLAN AKLAN Camaligan, Batan Operation and Maintenance and Improvement of Existing Facilities of Wildlife Resource Center Center Center Culturery Status Report submitted to | |
| 10 Support to Senior/Youth/PWDA AKLAN 11 Fixed Expenditure AKLAN 11 Fixed Expenditure AKLAN 11 Fixed Expenditure AKLAN 12 Protection and Conservation of Wildlife 13 Wildlife Resources Management Program 14 Population and Habitat Monitoring and 15 Protection of Priority Timestered Species 16 Again and Release consolidated activitymonitoring 17 Timesterial Consolidated activitymonitoring 18 Tagging and Release consolidated activitymonitoring 19 Consolidated activitymonitoring 10 Consolidated Activitymonitoring 11 Timesterial Consolidated Activitymonitoring 12 Timesterial Consolidated Activitymonitoring 13 Timesterial Consolidated Activitymonitoring 14 Timesterial Consolidated Activitymonitoring 15 Timesterial Consolidated Activitymonitoring 16 Timesterial Consolidated Activitymonitoring 17 Timesterial Consolidated Activitymonitoring 18 Timesterial Consolidated Activitymonitoring 19 Timesterial Consolidated Activitymonitoring 10 Timesterial Consolidated Activitymonitoring 11 Timesterial Consolidated Activitymonitoring 12 Timesterial Consolidated Activitymonitoring 13 Timesterial Consolidated Activitymonitoring 14 Timesterial Consolidated Activitymonitoring 15 Timesterial Consolidated Activitymonitoring 16 Timesterial Consolidated Activitymonitoring 17 Timesterial Consolidated Activitymonitoring 18 Timesterial Consolidated Activitymonitoring 19 Timesterial Consolidated Activitymonitoring 19 Timesterial Consolidated Activitymonitoring 10 Timesterial Consolidated Activitymonitoring 19 Timesterial Consolidated Activitymonitoring 10 Timesterial Consolidated Activitymonitoring 10 Timesterial Consolidated Activitymonitoring 10 Timesterial Consolida | |
| 11 Fixed Expenditure AKLAN B. Protection and Conservation of Wildlife 1. Wildlife Resources Management Program Population and Habitat Monitoring and 1.1. Protection of Priority Threatened Species Marine Turtle Rescue, Rehabilitation, a. Tagging and Release consolidated activity/monitoring report submitted to BMB, no. AKLAN AKLAN | |
| 11 Fixed Expenditure AKLAN B. Protection and Conservation of Wildlife 1. Wildlife Resources Management Program Population and Habitat Monitoring and 1.1. Protection of Priority Threatened Species Marine Turtle Rescue, Rehabilitation. a. Tagging and Release consolidated activity/monitoring report submitted to BMB, no. AKLAN 1 1 0 Bats (cave bats and flying foxes) photodocumentation submitted to BMB, no. AKLAN 1 1 0 AKLAN 1 2 2 2 0 Deration and Maintenance of Wildlife 2 Rescue Centers (WRC) Maintenance and Improvement of b. Existing Facilities of Wildlife Rescue Center Center Ouerterly Status Report submitted to Durately Status Report submitted to | |
| 11 Fixed Expenditure AKLAN B. Protection and Conservation of Wildlife 1. Wildlife Resources Management Program Population and Habitat Monitoring and 1.1. Protection of Priority Threatened Species Marine Turtle Rescue, Rehabilitation. a. Tagging and Release consolidated activity/monitoring report submitted to BMB, no. AKLAN 1 1 0 Bats (cave bats and flying foxes) photodocumentation submitted to BMB, no. AKLAN 1 1 0 AKLAN 1 2 2 2 0 Deration and Maintenance of Wildlife 2 Rescue Centers (WRC) Maintenance and Improvement of b. Existing Facilities of Wildlife Rescue Center Center Ouerterly Status Report submitted to Durately Status Report submitted to | |
| B. Protection and Conservation of Wildlife 1. Wildlife Resources Management Program | |
| B. Protection and Conservation of Wildlife 1. Wildlife Resources Management Program | |
| B. Protection and Conservation of Wildlife | |
| 1. Wildlife Resources Management Program Population and Habitat Monitoring and 1.1. Protection of Priority Threatened Species Marine Turtle Rescue, Rehabilitation, a. Tagging and Release report submitted to BMB, no. Tagging and Release report submitted to BMB, no. AKLAN 1 1 1 0 D. Bats (cave bats and flying foxes) AKLAN 1 1 0 AKLAN 1 1 0 Tigayon Cave I. Asian Waterbird Census waterbird count conducted in migratory bird sites, no. Camaligan, Batan Operation and Maintenance of Wildlife 2 Rescue Centers (WRC) Maintenance and Improvement of b. Existing Facilities of Wildlife Rescue Center Quarterly Slatus Report submitted to Camaligan Release Consolidated activity/monitoring AKLAN 1 1 0 Tigayon Cave AKLAN 2 2 2 0 Camaligan, Batan | |
| 1. Wildlife Resources Management Program Population and Habitat Monitoring and 1.1. Protection of Priority Threatened Species Marine Turtle Rescue, Rehabilitation, a. Tagging and Release report submitted to BMB, no. Tagging and Release report submitted to BMB, no. AKLAN 1 1 1 0 D. Bats (cave bats and flying foxes) AKLAN 1 1 0 AKLAN 1 1 0 Tigayon Cave I. Asian Waterbird Census waterbird count conducted in migratory bird sites, no. Camaligan, Batan Operation and Maintenance of Wildlife 2 Rescue Centers (WRC) Maintenance and Improvement of b. Existing Facilities of Wildlife Rescue Center Quarterly Slatus Report submitted to Camaligan Release Consolidated activity/monitoring AKLAN 1 1 0 Tigayon Cave AKLAN 2 2 2 0 Camaligan, Batan | |
| 1. Wildlife Resources Management Program Population and Habitat Monitoring and 1.1. Protection of Priority Threatened Species Marine Turtle Rescue, Rehabilitation, a. Tagging and Release report submitted to BMB, no. AKLAN D. Bats (cave bats and flying foxes) Consolidated reports, including photodocumentation submitted to BMB, no. AKLAN AKLAN 1 1 0 AKLAN Tigayon Cave I. Asian Waterbird Census waterbird count conducted in migratory bird sites, no. Camaligan, Batan Operation and Maintenance of Wildlife 2 Rescue Centers (WRC) Maintenance and Improvement of Existing Facilities of Wildlife Rescue Center Quarterly Slatus Report submitted to Camaligan Release Consolidated activity/monitoring AKLAN AKLAN 1 1 0 Tigayon Cave AKLAN 2 2 2 0 Camaligan, Batan | |
| Population and Habitat Monitoring and 1.1. Protection of Priority Threatened Species Marine Turtle Rescue, Rehabilitation, a. Tagging and Release consolidated activity/monitoring report submitted to BMB, no. Bats (cave bats and flying foxes) Description of the protection of Priority Threatened Species Description of Priorit | |
| Population and Habitat Monitoring and 1.1. Protection of Priority Threatened Species Marine Turtle Rescue, Rehabilitation, a. Tagging and Release consolidated activity/monitoring report submitted to BMB, no. Bats (cave bats and flying foxes) Description of the protection of Priority Threatened Species Description of Priorit | |
| 1.1. Protection of Priority Threatened Species Marine Turtle Rescue, Rehabilitation, a. Tagging and Release consolidated activity/monitoring report submitted to BMB, no. AKLAN 1 1 1 0 Bats (cave bats and flying foxes) consolidated reports, including photodocumentation submitted to BMB, no. AKLAN 1 1 1 0 Tigayon Cave 1 1 0 Tigayon Cave 1 1 0 F. Asian Waterbird Census waterbird count conducted in migratory bird sites, no. AKLAN 2 2 2 0 Camaligan, Batan 2 2 2 0 Camaligan, Batan 0 Deration and Maintenance of Wildlife 2 Rescue Centers (WRC) Maintenance and Improvement of b. Existing Facilities of Wildlife Rescue Center Quarterly Status Report submitted to | |
| 1.1. Protection of Priority Threatened Species Marine Turtle Rescue, Rehabilitation, a. Tagging and Release consolidated activity/monitoring report submitted to BMB, no. AKLAN 1 1 1 0 Bats (cave bats and flying foxes) consolidated reports, including photodocumentation submitted to BMB, no. AKLAN 1 1 1 0 Tigayon Cave 1 1 0 Tigayon Cave 1 1 0 F. Asian Waterbird Census waterbird count conducted in migratory bird sites, no. AKLAN 2 2 2 0 Camaligan, Batan 2 2 2 0 Camaligan, Batan 0 Deration and Maintenance of Wildlife 2 Rescue Centers (WRC) Maintenance and Improvement of b. Existing Facilities of Wildlife Rescue Center Quarterly Status Report submitted to | |
| Marine Turtle Rescue, Rehabilitation, a. Tagging and Release consolidated activity/monitoring report submitted to BMB, no. AKLAN 1 1 1 0 b. Bats (cave bats and flying foxes) consolidated reports, including photodocumentation submitted to BMB, no. AKLAN 1 1 0 AKLAN 1 1 0 AKLAN 1 1 0 Tigayon Cave 1 1 0 F. Asian Waterbird Census waterbird count conducted in migratory bird sites, no. AKLAN 2 2 2 0 Camaligan, Batan 2 2 2 0 Camaligan, Batan 0 Maintenance and Improvement of b. Existing Facilities of Wildlife Rescue Center Quarterly Status Report submitted to | |
| a. Tagging and Release consolidated activity/monitoring report submitted to BMB, no. Note | |
| a. Tagging and Release consolidated activity/monitoring report submitted to BMB, no. Note | |
| report submitted to BMB, no. AKLAN AKLAN 1 1 0 AKLAN D. Bats (cave bats and flying foxes) Consolidated reports, including photodocumentation submitted to BMB, no. AKLAN AKLAN AKLAN AKLAN Tigayon Cave If, Asian Waterbird Census Waterbird count conducted in migratory bird sites, no. AKLAN AKLAN AKLAN AKLAN AKLAN Camaligan, Batan Operation and Maintenance of Wildlife Rescue Centers (WRC) Maintenance and Improvement of Maintenance and Improvement of Maintenance and Improvement of Maintenance of Wildlife Rescue Center Quarterly Status Report submitted to | |
| AKLAN 1 1 0 b. Bats (cave bats and flying foxes) consolidated reports, including photodocumentation submitted to BMB, no. AKLAN 1 1 1 0 AKLAN 1 1 1 0 Tigayon Cave 1 1 0 If. Asian Waterbird Census waterbird count conducted in migratory bird sites, no. Camaligan, Batan 0 Operation and Maintenance of Wildlife 2 Rescue Centers (WRC) | |
| photodocumentation submitted to BMB, no. AKLAN 1 1 0 Tigayon Cave 1 1 0 Tigayon Cave 6 Asian Waterbird Census Materbird count conducted in migratory bird sites, no. Camaligan, Batan Operation and Maintenance of Wildlife 2 Rescue Centers (WRC) Maintenance and Improvement of b. Existing Facilities of Wildlife Rescue Center Quarterly Status Report submitted to | |
| photodocumentation submitted to BMB, no. AKLAN 1 1 0 Tigayon Cave 1 1 0 Tigayon Cave 6 Asian Waterbird Census Materbird count conducted in migratory bird sites, no. Camaligan, Batan Operation and Maintenance of Wildlife 2 Rescue Centers (WRC) Maintenance and Improvement of b. Existing Facilities of Wildlife Rescue Center Quarterly Status Report submitted to | |
| AKLAN 1 1 0 Tigayon Cave 1 1 0 Figayon Cave 2 2 0 AKLAN 2 2 2 0 Camaligan, Batan 2 2 2 0 Camaligan, Batan 3 2 2 0 Dird sites, no. Camaligan, Batan 4 2 2 2 0 Camaligan, Batan 5 2 8 2 0 Existing Facilities of Wildlife 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 | |
| Tigayon Cave Tigayon Cave | |
| Tigayon Cave Tigayon Cave | |
| bird sites, no. AKLAN Camaligan, Batan Operation and Maintenance of Wildlife Rescue Centers (WRC) Maintenance and Improvement of Existing Facilities of Wildlife Rescue Center Quarterly Status Report submitted to | |
| bird sites, no. AKLAN Camaligan, Batan Operation and Maintenance of Wildlife Rescue Centers (WRC) Maintenance and Improvement of Existing Facilities of Wildlife Rescue Center Quarterly Status Report submitted to | |
| bird sites, no. AKLAN Camaligan, Batan Operation and Maintenance of Wildlife Rescue Centers (WRC) Maintenance and Improvement of Existing Facilities of Wildlife Rescue Center Quarterly Status Report submitted to | |
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| Camaligan, Batan Operation and Maintenance of Wildlife 2 Rescue Centers (WRC) Maintenance and Improvement of b. Existing Facilities of Wildlife Rescue Center Quarterly Status Report submitted to | |
| Operation and Maintenance of Wildlife 2 Rescue Centers (WRC) Maintenance and Improvement of b. Existing Facilities of Wildlife Rescue Center Quarterly Status Report submitted to | |
| 2 Rescue Centers (WRC) Maintenance and Improvement of b. Existing Facilities of Wildlife Rescue Center Quarterly Status Report submitted to | |
| Maintenance and Improvement of b. Existing Facilities of Wildlife Rescue Center Quarterly Status Report submitted to | |
| b. Existing Facilities of Wildlife Rescue Center Quarterly Status Report submitted to | |
| b. Existing Facilities of Wildlife Rescue Center Quarterly Status Report submitted to | |
| Center Quarterly Status Report submitted to | |
| IDMD with attached angelific reports | |
| BMB with attached specific reports, | |
| as follows:- report/s on rescued wild animals, no. AKLAN 2 2 0 | |
| Tangalan | |
| Tonguar | |

| | | | | | | PHY | 'SICAL | | |
|------|--|--|--------|-------|-----------|----------------------------|----------|----------|--|
| CODE | PROGRAM, ACTIVITIES, PROJECTS (PAPS) | PERFORMANCE INDICATORS | PENRO | CENRO | UACS CODE | TARGET ACCOMPLISH MENT | | VARIANCE | PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH |
| | | (3) | | | | AS OF SECOND QUARTER | TO DATE | | PERCENTAGE ACCOMPLISHMENT |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| | | | | | | | | | |
| 6 | Project Management and Supervision PMS | 1 T | AKLAN | | | | | | |
| | FINO | | ANLAN | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | Support to Contingency Fund | | AKLAN | | | | | | |
| | | | | + | | | | | |
| | | | | | | | | | |
| | Support to Senior/Youth/PWDA | | AKLAN | | | | | | |
| | | | | | | | | | |
| • | | | | 1 | | | | | |
| C. | Management of Coastal and Marin Resources/Areas | ie T | | - | | | | | |
| | Nesources/Areas | | | | | | | | |
| | Technical Assistance Component | | | | | | | | |
| | TA to LGUs on Coastal and Marine | | | | | | | | |
| | Related Concerns (Assessment, | | | | | | | | |
| | | LGUs/NGOs/stakeholders | | | | | | | |
| | Citizen Science, Validation, Investiga | assisted, no. | | 1 | | | | | |
| | of Reports/Complaints, etc. | | AKLAN | + | | 1 | 1 | 0 | |
| | | | Kalibo | | | ' | <u>'</u> | 0 | |
| | | | ranso | | | | | | |
| | Communication, Education, and | | | | | | | | |
| | Public Awareness (CEPA) | | | | | | | | |
| | | | | - | | | | | |
| | | special events conducted and reports with | | | | | | | |
| | | photo and video documentation submitted | | 1 | | | | | |
| | | including activity feedback results (thru an | | | | | | | |
| | | M&E tool such as brief survey | | | | | | | |
| | | questionnaire or thru quick debriefing/post | | | | | | | |
| | | mortem activity after every event),no. | | 1 | | | | | |
| | | | AKLAN | 1 | 1 | 6 | 6 | 0 | |
| | | Conduct of Special Events | | | | | | |] |
| | | á. World Wetlands Day | | | | 1 | 1 | | |
| | | b. World Water Day | | 1 | | 1 | 1 | | - |
| | | ç. Earth Day d. Month of the Ocean | | 1 | | 1 | 1 | | - |
| | | é. CTI Day | | 1 | | 1 | 1 | | - |
| | | f. Environment Month | | | | 1 | 1 | | 1 |
| | | g. International Coastal Cleanup Day | | | | | | | |
| | | h. Arbor Day | | 1 | | | | | |
| | | i. International Biodiversity Day j. World Wildlife Day | | 1 | | | | | |
| | | j. wona whalie Day | | 1 | | | | | |
| | Monitoring and Evaluation | | | † | | | | | |
| | Regular Monitoring and Validation of | All | | | | | | | |

| PROGRAM, ACTIVITIES, PROJECTS (PAPS) PERFORMANCE INDICATORS PENRO PENRO CENRO UACS CODE TARGET ACCOMPLISI MENT AS OF SECOND QUARTER TO DATE (1) (2) (3) (4) (5) (6) (7) (8) Activities including CMEMP Quarterly monitoring activities conducted with report submitted, no. Program Support and Management Hiring of CMEMP Extension Officers Project Monitoring and Supervision | (9) 0 | PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENT (10) |
|--|----------|---|
| (1) (2) (3) (4) (5) (6) (7) (8) Activities including CMEMP Quarterly monitoring activities conducted with report submitted, no. AKLAN 2 Program Support and Management Hiring of CMEMP Extension Officers Coastal Extension Officers hired,no. 2 | 0 | ACCOMPLISHMENT |
| Activities including CMEMP Quarterly monitoring activities conducted with report submitted, no. Program Support and Management Hiring of CMEMP Extension Officers Coastal Extension Officers hired,no. 2 | 0 | (10) |
| Quarterly monitoring activities conducted with report submitted, no. Program Support and Management Hiring of CMEMP Extension Officers Coastal Extension Officers hired,no. 2 : | | |
| conducted with report submitted, no. AKLAN 2 Program Support and Management Hiring of CMEMP Extension Officers Coastal Extension Officers hired,no. 2 2 | | |
| conducted with report submitted, no. AKLAN 2 Program Support and Management Hiring of CMEMP Extension Officers Coastal Extension Officers hired,no. 2 2 | | |
| Hiring of CMEMP Extension Officers Coastal Extension Officers hired,no. | 0 | |
| Hiring of CMEMP Extension Officers Coastal Extension Officers hired,no. | 0 | |
| | 0 | |
| Project Monitoring and Supervision | | |
| 1 | | |
| Support to Contingency Fund | | |
| Support to Senior/Youth/PWDA | | |
| Fixed Expenditure | | |
| D. Land Management Sub-Program | | |
| D. Land Management Sub-Program | | |
| | | |
| | | |
| | | |
| 1 Land Disposition/Distribution | | |
| 1.1 Patent Issuance | | |
| | | |
| | | |
| - Survey of Residential Areas lot surveyed, no. | + | |
| lot surveyeu, no. | | |
| 200 200 | -9 | |
| 18.6803 ha. | | |
| a. Residential (disposed under RA 10023 or residential free patent) patents approved and transmitted to | | |
| ROD within 5 working days, no. AKLAN 147 172 | -25 | |
| has. 5.1679 | | |
| | | |
| b. Agricultural Areas | + | |
| Public Land Survey public land survey approved, has. | 1 | |
| | | Accomplishments reported |
| has. 50 50.335 | | this month is composed of |
| lots | + | accomplishments for the month of May and June. |
| | | monar or may and oune. |
| agricultural patents issued, signed and transmitted | | |
| to ROD, no. 10 43: | | |
| has. 156.735 | † | |
| 1.2 Issuance of Special Patents applications reviewed and special patent | | Five (5) applications on Special |

| | | | | | | PHY | SICAL | | |
|--|---|---|-------|-------|-----------|----------------------------|--------------------|----------|--|
| CODE | PROGRAM, ACTIVITIES, PROJECTS (PAPS) | PERFORMANCE INDICATORS | PENRO | CENRO | UACS CODE | TARGET | ACCOMPLISH MENT | VARIANCE | PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH |
| | | (3) | | | | AS OF SECOND QUARTER | TO DATE | | PERCENTAGE ACCOMPLISHMENT |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| | under Section 4 of RA 10023 | issued, no | | | | | | | Patents is on process which |
| | | | | | | 3 | - | 3 | includes the applications of |
| | | | | | | | | | Makato Police Station and pro- |
| | | | | | | | | | perties of the Municipal Govern- |
| | | | | | | | | | ment of Malay, Aklan. |
| 1.0 | | | | | | | | | |
| 1.3 | Management of foreshore areas | | | | | | | | T (0) I' (1 |
| | thriough issuance of permits/lease co | nitacts | | + | + | | | | Two (2) applications on permit/ |
| — | | applications with CSW and complete documents processed and endorsed to R.O., no | | + | 1 | | | | lease contracts is on process |
| | | uocuments processed and endorsed to K.O., no | | + | + | 2 | _ | 2 | covering applications of the Provincila Government of Aklan |
| | | | | + | + | | - | | Provincila Government of Aklan |
| | | | | + | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | Resolution of Lands Disputes/ Cases | | | | | | | | |
| 1.4 | Land Cases Investigated | ADR proceedings conducted with | | | | | | | |
| - | Land Cases investigated | report submitted, no. | | | | 3 | 3 | 0 | |
| | | Toport oublinition, no. | | | | 0 | | - | |
| 2 | Land Records Management | | | | | | | | |
| | Zaria recordo Mariagoment | | | | | | | | |
| | Adoption of Land Administration and | | | | | | | | |
| | Management System (LAMS) | | | | | | | | |
| | , , , | | | | | | | | |
| | Land Records Maintenance | | | | | | | | |
| | | land records maintained, no. | | | | | | | |
| | | no. of records | | | | | | | |
| | | | | | | 1 | 1 | 0 | |
| | | | | | | | | | |
| | Establishment of Political Boundary | | | | | | | | |
| | of Barangays | Approved Barangay Boundary Index Map, ha. | | | | | | | |
| | | | | | | | | | |
| | | | AKLAN | | | 215 | 198 | 17 | |
| | | | | + | 1 | | | | |
| | | | | 1 | 1 | | | | |
| | LAMS Database | | | + | + | | - | | |
| | LAIVIO Dalabase | | | + | 1 | | | | |
| | | | | + | 1 | | | | |
| — | Database on Patents | Database on Patents updated and | | + | † | | | | |
| | Database on Fatorits | maintained, no | | 1 | 1 | 1 | 1 | 0 | |
| | | | | 1 | 1 | ' | <u>'</u> | Ŭ | |
| | | | | 1 | 1 | | | | |
| | Re-inventory, Sorting & | Public Land Application, No. of sheets | | | 1 | 15,531 | 15,531 | 0 | |
| | Grooming (ISG) | , | | | | -, | -, | | |
| | | | | | | | | | |
| | Other Services | Issued certification on the status of lot, no. | AKLAN | | | | 180 | -180 | |
| | | | | | | | | | |
| | | A & D Certification issued, no. | | | | | 369 | -369 | |
| | | | | | | | | | |
| | Support to GAD | | | 1 | 1 | | | | |
| | | | | | 1 | | | | |

| | | | | | | PHY | SICAL | | |
|----------|--------------------------------------|---|----------|-------|-----------|----------------------------|--------------------|----------|--|
| CODE | PROGRAM, ACTIVITIES, PROJECTS (PAPS) | PERFORMANCE INDICATORS | PENRO | CENRO | UACS CODE | TARGET | ACCOMPLISH MENT | VARIANCE | PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH |
| | | (2) | | | | AS OF SECOND QUARTER | TO DATE | | PERCENTAGE ACCOMPLISHMENT |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| | Strengthening of GADFPS | | | | | | | | |
| | | GADFPS meetings/orientations | | | | | | | |
| | | attended/conducted, no. | AKLAN | | | 1 | 2 | -1 | |
| | Support to Women's Month | | | | | | | | |
| | | Women's Month Celebration, no. | AKLAN | | | 1 | 1 | 0 | |
| | Project Management and Supervision | 1 1 | | | | | | | |
| | | | | | | | | | |
| | Support to Contingency | | | | | | | | |
| | Support to Senior/Youth/PWDA | | | | | | | | |
| | Fixed Expenditures | | | | | | | | |
| | | | | | | | | | |
| | RAPID LAND TENURE APPRAISAL | _(RLTA) | | | | | | | |
| — | Municipality of Malinao | | | | | | | | |
| | SAA # RVI-101-2021-04-015 | | AKLAN | | | | | | The Memorandum of Partnership |
| 1 | OAA# KVI 101 2021 04 010 | | Malinao | | | | | | Agreement (MOPA) were signed last |
| | | | | | | | | | May 28, 2021. Brgy. Entry in Malinao, Aklan has already started |
| | | Strengthening Partnership with Local | | | | | | | with preliminary activities being |
| | | Government Units on Public Land Titling | | | | 1 | 1 | 0 | undertaken by the hired enumerators |
| | | | | | | | | | and CDA's |
| — | | 2. Cascading | | | | - | - | 0 | |
| | | Preparation of Land Tenure Profile (LTP) | | | | | | | |
| | | o. Freparation of Early Tondo From (Err.) | | | | | | | Preparation of ILTP has already started with data gathering from Records Office and Municipal Assessor's Office of Malinao, Aklan |
| | | | | | | · | | | |
| | Municipality of Altavas | | ALCI ANI | | | | | | |
| \vdash | SAA # RVI-101-2021-05-023 | | AKLAN | | | | | | |
| - | | | Altavas | | | | | | |
| | | Strengthening Partnership with Local | + | | + | | | | |
| | | Government Units on Public Land Titling | | | | 1 | 1 | 0 | The Memorandum of Partnership |
| | | | | | | | | - | Agreement (MOPA) were signed last May 28, 2021 during the orientation of hired Enumerators and Community Development Assistants. |
| | | 2. Cascading | | | | - | - | 0 | |
| | | 3. Preparation of Land Tenure Profile (LTP) | | | | | | | Preparation of II TP has already |

| CODE PROGRAM ACTIVITES, PROJECTS (PAPS) PERFORMANCE NOICATORS PENRO CENTO LACS CODE TARGET ACCOUNTISE VARIANCE MICH. So of SECOND OTO DATE COUNTINE AS OTHER DATE | | | | | | | PHY | SICAL | | |
|--|------|--------------------------------------|------------------------|--------------|-------|-----------|--------|----------|----------|--|
| AS OF SECOND OUNTER PERCENTAGE ACCOMPUSHBENT CONCUMPLES PERCENTAGE ACCOMPUSHBENT PERCENTAGE ACCOMPUSH ACCO | CODE | PROGRAM, ACTIVITIES, PROJECTS (PAPS) | PERFORMANCE INDICATORS | PENRO | CENRO | UACS CODE | TARGET | | VARIANCE | (REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES |
| E. Forest and Watershad Management Sub-Program E. NAMANCED NATIONAL GREENING A. PROGRAM I. Survey, Magning and Planning flub area assessed, ha. AKLAN J. | | | | | | | SECOND | TO DATE | | |
| E. Forest and Watershed Management Sub-Program Pastescon's Office of Allows, Aldon | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| Sub-Program | | | | | | | | | | Records Office and Municipal Assessor's Office of Altavas, Aklan |
| Sub-Program | _ | | | | | | | | | |
| ENHANCED NATIONAL GREENING | E. | | nt T | | | | | | | |
| A. PROGRAM 1. Survey, Mapping and Planning (ha) area assessed, ha. AKLAN 2. Libacao 2. 25 2. 25 4. Maliana 4. 47 Maliana 5. 50 Maliana 6. 50 Maliana 7. Seedling Production 5. Seedling Production 6. Se | | Sub-Program | | | | | | | | |
| A. PROGRAM 1. Survey, Mapping and Planning (ha) area assessed, ha. AKLAN 2. Libacao 2. 25 2. 25 4. Maliana 4. 47 Maliana 5. 50 Maliana 6. 50 Maliana 7. Seedling Production 5. Seedling Production 6. Se | | | | | | | | | | |
| A. PROGRAM 1. Survey, Mapping and Planning (ha) area assessed, ha. AKLAN 2. Libacao 2. 25 2. 25 4. Maliana 4. 47 Maliana 5. 50 Maliana 6. 50 Maliana 7. Seedling Production 5. Seedling Production 6. Se | | | | | | | | | | |
| A. PROGRAM 1. Survey, Mapping and Planning (ha) area assessed, ha. AKLAN 2. Libacao 2. 25 2. 25 4. Maliana 4. 47 Maliana 5. 50 Maliana 6. 50 Maliana 7. Seedling Production 5. Seedling Production 6. Se | | | | | | | | | | |
| A. PROGRAM 1. Survey, Mapping and Planning (ha) area assessed, ha. AKLAN 2. Libacao 2. 25 2. 25 4. Maliana 4. 47 Maliana 5. 50 Maliana 6. 50 Maliana 7. Seedling Production 5. Seedling Production 6. Se | | | | | | | | | | |
| A. PROGRAM 1. Survey, Mapping and Planning (ha) area assessed, ha. AKLAN 2. Libacao 2. 25 2. 25 4. Maliana 4. 47 Maliana 5. 50 Maliana 6. 50 Maliana 7. Seedling Production 5. Seedling Production 6. Se | | ENHANCED NATIONAL GREENING | | | | | | | | |
| 1. Survey, Mapping and Planning (ha) area assessed, ha. AKLAN | Α | | | | | | | | | |
| Libacao 25 26 | , | | | | | | | | | |
| Libacao 25 26 | | | | | | | | | | |
| Libacao 25 26 | | | | | | | | | | |
| Libacao 25 26 | | | | | | | | | | |
| Libacao 25 26 | | | | | | | | | | |
| Libacao 25 26 | | | | | | | | | | |
| Libacao 25 26 | 1. | Survey, Mapping and Planning (ha) | area assessed, ha. | AKLAN | | | 250 | 372 | -122 | |
| Malinaco 45 47 | | | | Libacao | | | | | | |
| Makato 25 25 | | | | | | | | | | |
| Malay 50 50 | | | | | | | | | | |
| Madalag 20 | | | | | | | | Z5 50 | | |
| Tangalan 30 | | | | | | | 30 | | | |
| 2. Seedling Production seedling produced, no. Bamboo | | | | | | | | | | |
| Bamboo | | | | | | | | | | |
| Bamboo AKLAN Seedling produced, no. Seedling produced, no. AKLAN Seedling produced, no. Seedli | 2. | Seedling Production | | | | | = | 93,894 | - 93,894 | |
| Bamboo | | | ha I | | | | | | | - |
| Seedling produced, no. | | Bamboo | AKI AN | 1 | | + | | | | inuisery. |
| ha. Libacao - 11,730 -11730 Manika 9,384 -9384 to 50 hectares and transferred to Madalag, Aklan within the same Pampango 2,346 -2346 Congressional District (1st) due to family feut that re-exist in the area ("ubusan ng Lahi") Madalag - 25,806 -25806 The area in Madalag, Aklan was increased to 110 hectares from 85 hectares to accommodate the area ("abusan ng Lahi") Ma. Cristina 19,941 -19941 hectares to accommodate the area | | | 7 | 1 | | | | | | |
| ha. Libacao - 11,730 -11730 Manika 9,384 -9384 to 50 hectares and transferred to Madalag, Aklan within the same Pampango 2,346 -2346 Congressional District (1st) due to family feut that re-exist in the area ("ubusan ng Lahi") Madalag - 25,806 -25806 The area in Madalag, Aklan was increased to 110 hectares from 85 hectares to accommodate the area ("abusan ng Lahi") Ma. Cristina 19,941 -19941 hectares to accommodate the area | | | | | | | | | | |
| ha. Libacao - 11,730 -11730 Manika 9,384 -9384 to 50 hectares and transferred to Madalag, Aklan within the same Pampango 2,346 -2346 Congressional District (1st) due to family feut that re-exist in the area ("ubusan ng Lahi") Madalag - 25,806 -25806 The area in Madalag, Aklan was increased to 110 hectares from 85 hectares to accommodate the area ("abusan ng Lahi") Ma. Cristina 19,941 -19941 hectares to accommodate the area | | | | | | | | | | |
| Libacao - 11,730 -11730 Manika 9,384 -9384 Pampango 2,346 -2346 Madalag, Aklan with the sarea ("ubusan ng Lahi") Madalag - 25,806 -25806 Madalag, Aklan was reduced to 50 hectares and transferred to Madalag, Aklan within the sarea ("ubusan ng Lahi") Madalag 19,941 -19941 Mac Cristina 19,941 -19941 hectares to accommodate the area | - | | | AKLAN | | | - | 93,894 | -93894 | 1 |
| Manika Manika 9,384 -9384 The area in Libacao, Aklan was reduced to 50 hectares and transferred to Madalag, Aklan within the same 2,346 Congressional transferred to Madalag, Aklan within the same ("ubusan ng Lahi") Madalag - 25,806 The area in Madalag, Aklan was increased to 110 hectares from 85 Ma. Cristina Ma. Cristina 19,941 -19941 hectares to accommodate the area | | | na. | | | | | | | |
| Manika Manika 9,384 -9384 The area in Libacao, Aklan was reduced to 50 hectares and transferred to Madalag, Aklan within the same 2,346 Congressional transferred to Madalag, Aklan within the same ("ubusan ng Lahi") Madalag - 25,806 The area in Madalag, Aklan was increased to 110 hectares from 85 Ma. Cristina Ma. Cristina 19,941 -19941 hectares to accommodate the area | | | | Libacao | | | _ | 11.730 | -11730 | 1 |
| Madalag, Aklan was increased to 110 hectares from 85 hectares to 2,346 19,941 19941 hectares to accommodate the area | | | | | | | | , . 30 | | The constitution of the co |
| Madalag, Aklan within the same Congressional District (1st) due to | | | | Manika | | | | 9,384 | -9384 | to 50 hectares and transferred to |
| Madalag - 25,806 -25806 The area in Madalag, Aklan was increased to 110 hectares from 85 Ma. Cristina 19,941 -19941 hectares to accommodate the area | | | | | | | | | | Madalag, Aklan within the same |
| Madalag - 25,806 -25806 The area in Madalag, Aklan was increased to 110 hectares from 85 Ma. Cristina 19,941 -19941 hectares to accommodate the area | | | | Pampango | | | | 2,346 | -2346 | family feud that re-exist in the area |
| increased to 110 hectares from 85 Ma. Cristina 19,941 -19941 hectares to accommodate the area | | | | | | | | | | ("ubusan ng Lahi") |
| increased to 110 hectares from 85 Ma. Cristina 19,941 -19941 hectares to accommodate the area | - | | | NAI-I-: | | | | 05.000 | 05000 | ļ |
| Ma. Cristina 19,941 -19941 hectares to accommodate the area | - | | | iviadalag | | | - | 25,806 | -∠5806 | The area in Madalag, Aklan was |
| | | | | Ma. Cristina | | | | 19.941 | -19941 | hectares to accommodate the area |
| Inditi Oyang, Libacao, Akian. | | | | | | | | | | from Oyang, Libacao, Aklan. |

| | | | | | | PHY | SICAL | | |
|------|---|--------------------------------|-------------------|-------|-----------|----------------------------|--------------------|----------|--|
| CODE | PROGRAM, ACTIVITIES, PROJECTS (PAPS) | PERFORMANCE INDICATORS | PENRO | CENRO | UACS CODE | TARGET | ACCOMPLISH MENT | VARIANCE | PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH |
| | | | | | | AS OF SECOND QUARTER | TO DATE | | PERCENTAGE ACCOMPLISHMENT |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| | | | Panipiason | | | | 5,865 | -5865 | |
| | | | | | | | | | |
| | | | Ibajay | | | _ | 14,130 | -14130 | |
| | | | ibajay | | | | 14,130 | -14130 | |
| | | | Aparicio | | | | 2,400 | -2400 | |
| | | | | | | | | | |
| | | | Monlaque | | | | 4,692 | -4692 | The originbal target of San Jose/Monlaque is 50 has. The 30 has. |
| | | | Minaa | | | | 7,038 | -7038 | Jose/Monlaque is 50 has. The 30 has. Were transferred to Mina-a with the |
| | | | iviii iaa | | | | 7,030 | -7038 | same Municipality. |
| | | | | | | | | | |
| | | | Malinao | | | - | 23,460 | -23460 | |
| | | | 0 / | | | | 44.700 | | |
| | | | Sugnod | | | | 11,730 | -11730 | |
| | | | Osman | | | | 11,730 | -11730 | |
| | | | Coman | | | | 71,700 | 11700 | |
| | | | | | | | | | |
| | | | Malay | | | - | 11,730 | -11730 | |
| | | | Nabaoy | | | | 11,730 | -11730 | |
| | | | Ivabaoy | | | | 11,730 | -11730 | |
| | | | | | | | | | |
| | | | Makato | | | - | 7,038 | -7038 | |
| | | | | | | | | | |
| | | | Bagong Barrio | | | | 7,038 | -7038 | |
| | | | | | | | | | |
| | | | | | | | | | |
| 3 | Plantation establishment (ha) | | | | | | | | |
| | | area prepared and planted, ha. | AKLAN | | | - | - | | |
| | | | Libacao | | | _ | _ | | The area in Libacao, Aklan was reduced |
| | | | Manika | | | | | | to 50 hectares and transferred to |
| | | | Pampango | | | | | | Madalag, Aklan within the same Congressional District (1st) due to |
| | | | | | | | | | family feud that re-exist in the area ("ubusan ng Lahi") |
| | | | | | | | | | (abadan ng Lam) |
| | | | Madalag | | | - | - | | The area in Madalag, Aklan was |
| | | | Ma. Cristina | | | | | | The area in Madalag, Aklan was increased to 110 hectares from 85 |
| | | | Panipiason | | | | | | hectares to accommodate the area from Oyang, Aklan. |
| | | | Ibajay | | | _ | _ | | - |
| | | | Aparicio | | | | | | |
| | | | Monlaque | | | | | | |
| | | | Minaa | | | | | | |
| | | | NA-10 | | | | | | |
| | | | Malinao Sugnod | | | - | - | | |
| | | | Osman | | | | | | |
| | | | | | | | | | |

| CODE | | | | | | | PHY | PHYSICAL | | |
|--|----------|--------------------------------------|------------------------------------|---------------|-------|-----------|--------|----------|----------|--|
| SECOND OLDATER PERCENTAGE ACCOMPLISHMENT PERCENTAGE | CODE | PROGRAM, ACTIVITIES, PROJECTS (PAPS) | PERFORMANCE INDICATORS | PENRO | CENRO | UACS CODE | TARGET | | VARIANCE | FOR THOSE ACTIVITIES |
| Minister Minister Minister Minister Minister Minister Minister A Maniferance and Protection area maintained and protected, he. It st year Maintenance and Protection area maintained and protected, he. Minister Minis | | | | | | | SECOND | TO DATE | | |
| Mishato Mishato Mogrey Borno At Maintenance and Protection area maintained and protected, ha. It is year Maintenance and Protection assumantained and protected, ha. AKLAN AMADA AND | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| Malasto Beginning Barrio Beginning Barrio Beginning Barrio Beginning Barrio Beginning Barrio | | | | | | | - | - | | |
| A Maintenance and Protection area maintained and protected, ha. - 1st year Maintenance and Protection area maintained and protected, ha. - Rembor AKLAN - Rembor AKLAN - Rembor AKLAN - Rembor - Remb | | | | Nabaoy | | | | | | |
| A Maintenance and Protection area maintained and protected, ha. - 1st year Maintenance and Protection area maintained and protected, ha. - Rembor AKLAN - Rembor AKLAN - Rembor AKLAN - Rembor - Remb | | | | | | | | | | |
| A Maintenance and Protection asses maintained and protected, ha. 1 st year Maintenance and Protection area maintained and protected, ha. Bamboo AKLAN Libacoo AKLAN AKLA | | | | | | | = | - | | |
| area maintained and protected, ha. Ist year Maintenance and Protection area maintained and protected, ha. Bamboo AKILAN Libacao AKILAN Libacao AKILAN Alaridob Paragrago Medidaling Paragrago M | | | | Bagong Barrio | | | | | | |
| area maintained and protected, ha. Ist year Maintenance and Protection area maintained and protected, ha. Bamboo AKILAN Libacao AKILAN Libacao AKILAN Alaridob Paragrago Medidaling Paragrago M | 1 | Maintenance and Protection | | | | | | | | |
| 1 st year Maintenance and Protection area maintained and protected, ha. Bamboo AKLAN | - 4 | | area maintained and protected, ha | | | | | | | |
| Telephone and Protection Telephone and Telephone | | | area mamamoa ana protostoa, na. | | | | 846 | 846 | 0 | |
| area maintained and protected, ha. Bamboo AKLAN | | | | | | | | 2.0 | | |
| Bamboo AKLAN | - | | | | | | | | | |
| Libacao Manika Pempango Madalag Ma. Cristine Panjapason Malalag Ma. Cristine Panjapason Bajay Aparicio Montaque Malinao Malinao Mali | | | area maintained and protected, ha. | | | | | | | |
| Libacao Manika Pempango Madalag Ma. Cristine Panjapason Malalag Ma. Cristine Panjapason Bajay Aparicio Montaque Malinao Malinao Mali | | | | | | | | | | |
| Madalag Madalag Madalag MacCristina Parripason Despitson Despits Madalag MacCristina Despitson Desp | | | Bamboo | AKLAN | | | - | - | | |
| Madalag Madalag Madalag MacCristina Parripason Despitson Despits Madalag MacCristina Despitson Desp | | | | Libono | | | | | | |
| Pampango | | | | | | | - | - | | |
| Madalag | | | | | | | | | | |
| Malinao Mal | | | | r ampango | | | | | | |
| Malinao Mal | | | | Madalag | | | _ | _ | | |
| Paniplason Pan | | | | | | | | | | |
| Bajay | | | | | | | | | | |
| Aparcico Monilaque Minae Malinao Mali | | | | | | | | | | |
| Monlaque Minaa Malinaa Sugnod Sugnod Sugnod Sugnod Malinaa | | | | | | | - | - | | |
| Malinao Mal | | | | | | | | | | |
| Malinao The area in Libacao, Akian was reduced to 50 hectares and transferred to Madalag, Akian was reduced to 50 hectares and transferred to Madalag, Akian was reduced to 50 hectares and transferred to Madalag, Akian was reduced (Congress of the Congress of the Akian of | | | | | | | | | | |
| Sugnod Su | | | | Minaa | | | | | | |
| Sugnod Su | | | | | | | | | | |
| Madalag, Aklan within the same Congressional District (1st) due to family feur dhart re-exist in the area (Pubusan ng Lahir) | | | | Malinao | | | - | - | | |
| Sugnod Cubusan or Lan') Osman | | | | | | | | | | Madalag, Aklan within the same Congressional District (1st) due to family feud that re-exist in the area |
| Contract was awarded to the respective Po's dated March 5, 2021. Notarized and obligated in the contract of | | | | | | | | | | ("ubusan ng Lahi") |
| Malay Malay Makato | | | | Osman | | | | | | |
| Nabaoy | | | | | | | | | | hectares to accommodate the area from |
| Makato Bagong Barrio - 2nd year Maintenance and Protectior area maintained and protected, ha. AKLAN Bagong Barrio AKLAN Bamboo AKLAN Bandoo Contract was awarded to the respective PO's dated March 5, 2021. Notarized and obligated | | | | | | | - | - | | |
| Bagong Barrio - 2nd year Maintenance and Protection area maintained and protected, ha. AKLAN AKLAN Bamboo Bamboo AKLAN Bamboo Bamboo AKLAN Bamboo Bamboo AKLAN Bamboo Bamboo Bamboo AKLAN Bamboo | | | | Nabaoy | | | | | | |
| Bagong Barrio - 2nd year Maintenance and Protection area maintained and protected, ha. AKLAN AKLAN Bamboo Bamboo AKLAN Bamboo Bamboo AKLAN Bamboo Bamboo AKLAN Bamboo Bamboo Bamboo AKLAN Bamboo | | | | Makata | | | | | | |
| - 2nd year Maintenance and Protection area maintained and protected, ha. AKLAN AKLAN Bamboo Bamboo Bamboo AKLAN Bamboo Bamboo AKLAN Bamboo Bamboo Bamboo AKLAN Bamboo Bam | | | | Ragong Rarrio | | | - | - | | |
| AKLAN 840 840 0 Contract was awarded to the respective PO's dated March 5, 2021. Notarized and obligated | | | | bagong barno | | | | | | |
| AKLAN 840 840 0 Contract was awarded to the respective PO's dated March 5, 2021. Notarized and obligated | | | | | | | | | | |
| AKLAN 840 840 0 Contract was awarded to the respective PO's dated March 5, 2021. Notarized and obligated | - | 2nd year Maintenance and Protection | area maintained and protected, ha. | | | | | | | |
| Bamboo AKLAN 800 800 0 and obligated | | | | | | | | | | |
| Bamboo AKLAN 800 800 0 PO's dated March 5, 2021. Notarized and obligated | | | | AKLAN | | | 840 | 840 | 0 | |
| Bamboo AKLAN 800 800 0 PO's dated March 5, 2021. Notarized and obligated | <u> </u> | | | | | | | | | Contract was awarded to the respective |
| | <u> </u> | | Down to a | ALCI ANI | | | 200 | 000 | | PO's dated March 5, 2021. Notarized |
| Libono OF OF O | | | Bamdoo | AKLAN | | | 800 | 800 | U | and obligated |
| | | | | Libacao | | | 95 | 95 | 0 | 1 |

| | | PERFORMANCE INDICATORS | | CENRO | UACS CODE | PHYSICAL | | | |
|------|--------------------------------------|------------------------------------|--------------------|-------|-----------|----------------------------|--------------------|----------|--|
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| | | | | | | AS OF SECOND QUARTER | TO DATE | | PERCENTAGE ACCOMPLISHMENT |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| | | | Madalag | | | 158 | 158 | 0 | |
| | | | | | | | | | |
| | | | Ibajay | | | 224 | 224 | 0 | |
| | | | Malinao | | | 143 | 143 | 0 | |
| | | | Tangalan | | | 50 | 50 | 0 | |
| | | | Tangalan | | | 30 | 30 | 0 | |
| | | | Malay | | | 130 | 130 | 0 | |
| | | Clonal | | | | | | | |
| | | | AKLAN | | | 40 | 40 | 0 | Contract was awarded to Jawili Bantay |
| | | | Tangalan | | | 40 | 40 | 0 | Kalikasan Workers Associaiton dated April 22, 2021 |
| - | 3rd year Maintenance and Protection | | - angalan | | | | | | |
| | | area maintained and protected, ha. | | | | | | | |
| | | | AKLAN | | | 5.60 | 5.60 | 0 | |
| | | | Doloto | | | | | | |
| | | Nipa | Balete (Calizo) | | | 5.60 | 5.60 | 0 | |
| | | | (-1,-1) | | | | | | |
| | Hiring of EO's | | | | | | | | |
| 6. | . ming of 200 | ENR Officer hired, no. | | | | | | | |
| | | | AKLAN | | | 7 | 8 | -1 | The budget for 7 FEOs will be equally |
| | | | | | | | | | divided to 8 FEOs with justification already submitted to R.O. |
| | | | | | | | | | |
| 8 | Project Monitoring and Supervision | | | | | | | | |
| | | | | | | | | | |
| | Support to Contingency Fund | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | Support to Senior/Youth/PWDA | | | | | _ | | _ | |
| | | | | | | | | | |
| | Jobs Generated | | | | | | | | |
| 9 | | jobs generated, no. | | | | 187 | 327 | -140 | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| 40 | Maintenance of Clonal Nurseries | | | | | | | | Total production of clones as of June |
| 12 | | clonal nurseries maintained,no. | | | | | | | Total production of clones as of June 15, 2021 are 37,450 pieces of assorted tree species. |
| | | | | | | 1 | 1 | 0 | |
| | | No. of seedlings produced, no. |] | | | - | 2,000 | -2000 | 2,000 seedlings are plantable |

| | | | | | UACS CODE | PHY | SICAL | | |
|------|---|---|--------------------|-------|-----------|----------------------------|--------------------|-----------|--|
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| | | | | | | AS OF SECOND QUARTER | TO DATE | | PERCENTAGE ACCOMPLISHMENT |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| | | | | | | | | | composed of Narra, Tuai and Teak. |
| | Maintenance of Modernized and | | | | | | | | |
| 10. | Mechanized Nursery | MMFN maintained, no. | | | | | | | |
| 10. | | Mechanized nursery maintained with | | | | | | | - |
| | | | AKLAN | | | 1 | 1 | 0 | - |
| | | | Seedlings produced | t | | - | 309,465 | - 309,465 | 1 |
| | | | go produce | - | | | 555,155 | 200,100 | |
| | | Flyers/Brochures produced/distributed | | | | 1 | 305 | -304 | Reproduced flyiers on Guide in the Production of Quality Planting Materials (QPM) through the use of Seeds and Wildlings and distributed during the conduct of Seedling Distibution Caravan in celebration of Earth Day 2021 at the Municipalities of Ibajay, Tangalan, Makato, Lezo and Malinao, Aklan. |
| | | | | | | | | | |
| | | Orientation/Briefing Materials prepared/Produced (Potting and Planting video presentation | | | | 2 | 8 | -6 | Conducted Focus Group Discussion and Team Building for MMFN Workforce on June 2-4, 2021 and prepared video presentation/orientation on proper transpotting of seedlings from tray to potting bag. |
| | | | | | | | | | |
| | | Signages Installed | | | | 1 | 5 | -4 | Prepared/printed 5 pcs. Tarpaulin for use in seedling distribution Caravan in celebration of Earth Day. |
| | | | | | | | | | |
| | | Monthly Accomp. Report | | | | 6 | 6 | 2 | |
| | | Quarterly Report Annual Report | | | | 2 | - | 0 | |
| | | Allinda Nepoli | | | | - | <u> </u> | 3 | |
| | Maintenance of Seed Production Area | a (SPA) | | | | | | | |
| 11. | | SPA/IPT maintained with seeds | | | | | | | |
| | | collected, no./kgs. | | | | 1 | 1 | 0 | Signing of LOA for SPA on its |
| | | | | | | - | - | | Plantation, M&P for CY 2021 was |
| | | | | | | | | | conducted on Feb. 15, 2021. The |
| | | | | | | | | | Total contract cost is Php 143,500.00 for the period Feb. to Dec. 2021. Awarded to Bugtong Bato Fisherfolk Association (BFA) |
| | Procurement of Geotagging Equipme | nt | | | | | | | |
| | | GPS procured, no. | | | | | | | |
| | | | AKLAN | | | 4 | 4 | 0 | The savings amounting to |
| | | | | | | | | | P 36,000 will be used to |
| | | | | | | | | | purchase another 1 unit |
| | | | | | | | | | of GPS. |
| 003 | ADAPTIVE CAPACITIES OF | | | | | | | | |
| | HUMAN COMMUNITIES AND | | | | | | | | |
| | NATURAL SYSTEM | | | | | | | | |
| | IMPROVED | | | | | | | | |

| | | PERFORMANCE INDICATORS | | CENRO | UACS CODE | PHYSICAL | | | |
|-----------|--|--|-----------------|-------|-----------|----------------------------|--------------------|----------|--|
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| | | | | | | AS OF SECOND QUARTER | TO DATE | | PERCENTAGE ACCOMPLISHMENT |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| END//DONA | ENT AND MATURAL | | | | | | | | |
| | IENT AND NATURAL ES RESILIENCY PROGRAM | | | | | | | | |
| KEOOOKO | EO REGIETOT I ROCKAM | | | | | | | | |
| | | | | | | | | | |
| | Updating of Watershed | reviewed and finalized the Watershed | | | | | | | |
| | | Characterization with Vulnerability | | | | | | | |
| | Assessment | Assessment and endorsed to | ALCI ANI | | | | | | |
| | (GAD mainstreamed activity) | Central Office thru the FMB, no. | AKLAN Ibajay | | | _ | - | 0 | |
| | | LEGITIMIZATION | River | | | <u> </u> | - | 0 | |
| | | | | | | | | | |
| | Creation of Technical Working | | | | | | | | |
| | Group (TWG) | Special Order issued | | | | 1 | 1 | 0 | |
| | | | | | | | | | |
| | Preparation of Action Plan/ Implementation Plan and Project | Action Plan and PPMP prepared, no. | | | | 1 | 1 | 0 | |
| | Procurement Mgt. | PPIMP prepared, no. | | | | <u> </u> | 1 | 0 | |
| | r roddreniont mgt. | | | | | | | | |
| | 1.3 Integrated Watershed Mgt. | | | | | | | | |
| | Council (IWMC)/ Watershed Mgt. | SB Resolution Issued | | | | 1 | 7 | -6 | |
| | Planning Team Created | MOA/MOU/EO signed | | | | - | - | 0 | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | 1.4 IWMC/Planning Team/TWG | | | | | | | | |
| | Orientation/Meeting conducted/ attended | Orientation/Meeting conducted/ attended | | | | 1 | 3 | -2 | |
| | | | | | | | | | |
| | 3. Coordination including | Weitten Communications Dronous d | | | | 42 | 55 | -13 | |
| | orientation/briefing/meetings conducted | Written Communications Prepared/ | | | | 42 | 55 | -13 | |
| | | coordination meeting/orientation conducted | | | 1 | 31 | 59 | -28 | |
| | | <u> </u> | | | | | | | |
| | 3.Socio Economic Assessment, Community Resource Mapping/ Adaptive | | | | | | | | Survey was halted by EO No, 005-C |
| | Capacity Survey/KII/FGD/ Infrastucture | Barangays | | | | | | | series of 2021 issued by the Provincial Government of Aklan. |
| | Survey, | 2 : 10 : 10 : 10 : 11 | | | | 27 | 22 | 5 | Provincial Government of Aklan. |
| | | Project Support Staff Hired Forms Encoded | | | | 1 110 | 1 | 0 150 | |
| | | Data Processed | | | 1 | 1,110 | 960 | 0 | |
| | | | | | | | | , , | |
| | | Report Prepared | | | | | | | |
| | | | | | 1 | - | - | 0 | |
| | | | | | | | | | |
| | 4 Soil Assessment for Bulk Density data | Assessment conducted | | | | | | - | |
| | | | | | | - | - | 0 | |
| | | Sampling conducted | | | | 1 | 1 | 0 | |
| | | Data Processed | | l | I. | = | - | 0 | |

| | | | | CENRO | UACS CODE | PHYSICAL | | | |
|------|--|-------------------------------------|-------------|-------|-----------|----------------------------|--------------------|----------|--|
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| | | | | | | AS OF SECOND QUARTER | TO DATE | | PERCENTAGE ACCOMPLISHMENT |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| | | Report Sumitted | | | | - | - | 0 | |
| | | | | | | | | | |
| | 5. Hydrology and Water Quality | | | | | | | | conducted with DENR-EMB R6 |
| | 5.1. Water Quality | Sampling sites identified | | | | 3 | 3 | 0 | February to June, 2021 |
| | | Sampling conducted | | | | 1 | 5 | -4 | |
| | | Report prepared | | | | 1 | 4 | -3 | |
| | | Project Support Staff Hired | | | | 1 | 1 | 0 | |
| | | | | | | | | | |
| | 6. Infrastructure Survey | Barangays surveyed | | | | 20 | 16 | 4 | Survey was halted by EO No. |
| | | Database encoded | | | | 20 | 16 | 4 | 005-C series of 2021 issued |
| | | | | | | | | | by the Provincial Government |
| | 7. Flora and Fauna Assessment | Assessment conducted | | | | 1 | 1 | 0 | of Aklan. |
| | | Report prepared | | | | - | - | 0 | |
| | O Drangation of Thematic/ | | | | | | | | |
| | Preparation of Thematic/ Characterization Maps/Vulnerability Assessment Maps/Site maps | Maps Prepared, no. | | | | 36 | 29 | 7 | |
| | | | | | | | | | |
| | PMS | Project Monitoring and Supervision | | | | | | | |
| | FING | Froject Monitoring and Supervision | | | | | | | |
| | Support to Contingency | | | | | | | | |
| | Support to Contingency | | | | | | | | |
| | Support to senior/youth PWD | | | | | | | | |
| | Cappert to definery can't WE | | | | | | | | |
| | | | | | | | | | |
| | Soil Conservation and | | | | | | | | |
| | Watershed Management | | | | | | | | |
| | Tratoronoa managomoni | | | | | | | | The construction of Small Water |
| | Construction of Structural | | | | | | | | Impounding Structure was awarded |
| | Measures | | | | | | | | to Villorente Twin Builders Corp. as |
| | | | | | | | | | the winning bidder. Notice to Proceed was issued dated June 18, |
| | Construction of Impounding | Small Water Impounding Structure | AKLAN | | | - | - | 0 | 2021. Located at Brgy. Mina-a, |
| | System | constructed, cu.m. | Ibajay Rive | r | | | | | Ibajay, Aklan. |
| | | | Watershed | | | | | | |
| | _ | | | | | | | | |
| | CONTINUING | | | | | | | | |
| | | | | | | | | | |
| | National Greening Program | | | | | | | | |
| | Enhancement of NGP | | | | | | | | |
| | Graduated Sites | Area maintained and protected, has. | AKLAN | | | 350 | 350 | 0 | |
| | | | | | | | | | |
| | | NGP CY 2013 | Tangalan | | | 200 | 200 | 0 | |
| | | | Napatag | | | 200 | 200 | 0 | Downloadded SAA RVI-2020-11 - 087. The seedlings for - replanting taken from the MMFN |
| | | | , | | | | | | |
| | | NGP CY 2013 | Malinao | | | 91 | 91 | 0 | |
| | _ | | Osman | | | 14 | 14 | 0 | |
| | | | Sugnod | | | 77 | 77 | 0 | in Jawili, Tangalan, Aklan |
| | | | | | | | | | iii Jawiii, Taliyalali, Aklali |
| | | NGP CY 2013 | Libacao | | | 9 | | 0 |] |
| 1 | | | Julita | | | 9 | 9 | 0 | |

| | PROGRAM, ACTIVITIES, PROJECTS (PAPS) PER | | PENRO | CENRO | UACS CODE | PHYSICAL | | | |
|------|--|------------------------|--------|-------|-----------|----------------------------|--------------------|-----|---|
| CODE | | PERFORMANCE INDICATORS | | | | TARGET | ACCOMPLISH MENT | | PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENT |
| | | | | | | AS OF SECOND QUARTER | TO DATE | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| | | | | | | | | | |
| | | NGP CY 2015 | Nabas | | | 50 | 50 | 0 | Funds taken from savings in |
| | | | Habana | | | 50 | 50 | 0 | seedlings production CY 2020 |
| | | | | | | • | | | |
| | | | | | | | | | · |
| | | | | | | | | | |

Consolidated by:

Noted by:

Approved by:

ALEX D. ZUBIAGA
Planning Officer II/OIC, Chief Planning Section

LELANIE L. CARO
Planning Officer III/OIC, Chief MSD

PENR Officer