

**QUARTERLY PHYSICAL REPORT OF OPERATION
CY 2022
DENR PROVINCE OF AKLAN**

BAR NO. 1

Department: **GOVERNMENT AGENCY**
 AGENCY: **DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES**
 OPERATING UNIT: **PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE**
 ORGANIZATION CODE

PROGRAMS/ACTIVITIES/PROJECTS (P/A/Ps)	PERFORMANCE INDICATORS	PENRO	CENRO	UACS CODE	PHYSICAL		VARIANCE	REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH MINOR DEVIATION 70%-99%, MAJOR DEVIATION BELOW 70%, OVER ACCOMPLISHMENT > 130%
					TARGET	ACCOMPLISHMENT		
					AS OF SECOND QUARTER	TO DATE		
1	2	3	4	5	6	7	8	9
I. GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)		AKLAN						
A. General Management and Supervision								
1. Provide General Administration and Support Services								
1.1 Personnel Management	- certifications and service records issued, no.	AKLAN			142	146	(4)	
	- payrolls prepared, reviewed and approved, no.	AKLAN			40	69	(29)	
	- personnel records maintained and updated, no.	AKLAN			121	121	-	
	- Leave application processed, no.	AKLAN			250	257	(7)	
	- DTR's processed, no.	AKLAN			750	1,100	(350)	
	- applications/clearance processed, no.	AKLAN			6	8	(2)	
1.2 Procurement Services	- updated APP non-CSE based on approved GAA FY 2022 submitted to GPPB-TSO (before March 31, 2022), no.	AKLAN			1	1	-	
	- indicative APP non-CSE for FY 2023 posted on Transparency Seal on Aug. 31, 2022	AKLAN			-	-	-	
	- FY 2022 APP-CSE prepared and submitted to DBM-PS (before Dec. 31, 2022), no.	AKLAN			-	-	-	
	- Early procurement activity conducted, no.(50% of Total NEP)	AKLAN			-	-	-	
	- procurement documents posted to PHILGEPS and awarded, no.	AKLAN			20	41	(21)	
	- PHILGEPS posting compliance, no (Jan. 31, 2022 compliance for 2021)	AKLAN			1	1	-	
	- Public Bidding conducted, no.	AKLAN			-	3	(3)	
	- purchase requests with APP acted upon no.	AKLAN			21	30	(9)	
	- Purchased Orders obligated and transmitted to COA, no.	AKLAN			15	21	(6)	
	- DVs with supporting documents prepared, no.	AKLAN			16	29	(13)	
1.3 Property Management	- inventory conducted, no.	AKLAN			4	5	(1)	
	a. Building (Office, Hostel, Facility, Other Structure)	AKLAN			1	1	-	
	b. furniture and fixtures, no.							

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		AKLAN			1	1	-	
	c. Vehicle (type of vehicle, serviceable/unserviceable, no. of years; mode of acquisition)	AKLAN			-	1	(1)	
	d. office equipment (aircon, genset, sound system, appliances)	AKLAN			1	1	-	
	e. Survey equipment (UAV, drones, GNSS, ETS, SCUBA gears and accessories and air compressor)	AKLAN			1	1	-	
	- inventory report prepared and submitted, no.	AKLAN			-	-	-	
	- report on the physical count of property and equipment as of Dec. 31, 2021 submitted to COA by the end of Jan, 2022	AKLAN			1	1	-	
	- office building maintained, no.	AKLAN			2	2	-	
	- buildings and its content insured, no.	AKLAN			1	1	-	
	- furniture and fixtures repaired, no.	AKLAN			10	13	(3)	
	- vehicle repaired, no.	AKLAN			12	16	(4)	
	- vehicle maintained, no.	AKLAN			27	27	-	
	- vehicles registered and insured, no.	AKLAN			9	10	(1)	
	- office equipment maintained, no.	AKLAN			160	160	-	
	- survey equipment maintained, no.	AKLAN			2	2	-	
	- Inventory Custodian Slip (ICS) issued, no.	AKLAN			20	23	(3)	
	- Property Acknowledgment Receipt, no.	AKLAN			30	31	(1)	
	- DV's and other supporting documents prepared, no.	AKLAN			90	96	(6)	
	- equipment insured, no.	AKLAN			-	-	-	
	- equipment ledger card maintained, no.	AKLAN			100	100	-	
	- Stock cards maintained, no.	AKLAN			100	100	-	
	- Report of supplies and materials issued, no.	AKLAN			6	6	-	
	- Supplies ledger card maintained, no.	AKLAN			188	188	-	
	- preparation of disposal Plan of Unserviceable PPE based on Inventory and Inspection Report of Unserviceable Property (IIRUP), no.	AKLAN			1	1	-	
	- disposal of unserviceable office equipment/waste materials, no.	AKLAN			-	-	-	

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					AS OF SECOND QUARTER	TO DATE		
	- disposal of unserviceable motor vehicles, no.	AKLAN				-	-	-
1.4	Communications							
	- fax messages/e-mail transmitted, no.	AKLAN			750	1,018	(268)	
		PENRO				638	(638)	
		CENRO				380	(380)	
	- fax messages/e-mail received/delivered, no.	AKLAN			850	2,463	(1,613)	
		PENRO				1,486	(1,486)	
		CENRO				977	(977)	
1.5	Records Management							
	- issuance indexed, no.	AKLAN			88	120	(32)	
	- copies produced, no.	AKLAN			476	721	(245)	
	- communications delivered & mailed, no.	AKLAN			2,450	3,070	(620)	
		PENRO				2,025	(2,025)	
		CENRO				1,045	(1,045)	
	- no. of clients served, no.	AKLAN			1,750	3,257	(1,507)	
		PENRO				1,510	(1,510)	
		Male				523	(523)	
		Female				987	(987)	
		CENRO				1,747	(1,747)	
		Male				623	(623)	
		Female				1,124	(1,124)	
	- certifications issued, no.	AKLAN			700	772	(72)	
1.6	Budget/Finance Management							
	- vouchers/claims processed, no.	AKLAN			1,250	1,858	(608)	
	- budget reports prepared, no.	AKLAN			12	27	(15)	
1.7	Accounting							
	- vouchers and payrolls indexed and processed, no.	AKLAN			1,250	1,814	(564)	
	- certifications issued, no.	AKLAN			50	56	(6)	
	- financial reports prepared, no.	AKLAN			66	81	(15)	
1.8	Cashiering							
	- OR's issued, no.	AKLAN			1,250	1,456	(206)	
	- reports prepared, no.	AKLAN			46	64	(18)	
	- checks/LDDAP issued and delivered, no.	AKLAN			500	672	(172)	
1.9	Top Level Management							
	- papers/documents acted upon, no.	AKLAN			2,000	2,564	(564)	
		PENRO				1,647	(1,647)	
		Simple				640	(640)	
		Complex				378	(378)	
		Highly Technical				629	(629)	

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					AS OF SECOND QUARTER	TO DATE		
			CENRO			917	(917)	
	- field visits conducted, no.		AKLAN		12	17	(5)	
			PENRO			10	(10)	
			CENRO			7	(7)	
	- meetings/conferences attended/ conducted, no.		AKLAN		35	43	(8)	
			PENRO			25	(25)	
			CENRO			18	(18)	
3.	Hiring of Support Services							
	- admin. Assistant hired, no.		AKLAN		1	1	-	
	- Janitors hired, no.		AKLAN		2	2	-	
	- Security Guard hired, no.		AKLAN		2	8	(6)	
	Support to GAD							
	Conduct and/or attendance to meetings, workshops and conferences on GAD-ENR related concerns	Meetings, workshops and conferences conducted and/or attended, once a quarter, no.	AKLAN		2	2	-	
	Support to Senior Citizen/ Youth/ PWDA							
6.	Fixed Expenditures		AKLAN					
	SAA # CO-R6-101-2022-01-086	Hired Administrative Assistant, no.	AKLAN		1	1	-	
B. Human Resource Development (HRD)								
			AKLAN					
7.	Procurement of Essential Supplies	- essential supplies procured, no.						
	(Alcohol, Essential medicines/ Vitamin C, Air Purifier (3 pcs. Per Office) & Thermal Scanner (2 pcs per office); and Surgical Face mask & Alcohol Dispenser (3 pcs per Office)		AKLAN					
			PENRO Office					
			CENRO Boracay					
	a. alcohol bootle/container				308	308	-	
	b. essential medicine/vitamin C box				181	222	(41)	
	c. Air purifier unit				7	7	-	
	d. Thermal scanner unit				4	4	-	
	e. Surgical mask box				1,000	1,000	-	
	f. Alcohol dispenser unit				3	3	-	

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II. SUPPORT TO OPERATIONS (STO)		AKLAN						
A. Data Management including Systems Development and Maintenance and Statistical Services		AKLAN						
I. Data Management								
1. Database Network Infrastructure Development and Management for the Intensified Maintenance of ICT Equipment and Information Systems								
a. Maintenance of Network Infrastructure	- network infrastructure maintained with 80% uptime with reports submitted to KISS	AKLAN			1	1	-	
B. Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources including Environmental Education		AKLAN						
1. Public Information								
a. Production of Editorial Materials	- editorial materials prepared and submitted, no.	AKLAN			1	6	(5)	
a.1 Press / Photo Releases								
2. Information and Education Campaign (IEC)								
a. Production of Popular Materials								
a.1.5 Audio Visual Presentation	- audio visual presentation, no.	AKLAN			2	3	(1)	
a.4 Interpersonal								
a.4.1 Conduct of Environmental Education: School / Community	- Dalaw Turo conducted. No.	AKLAN			-	-	-	
4. Conduct of Public Affairs								
4.1 Preparations of Reports	- reports prepared and submitted, no.	AKLAN			12	13	(1)	
		PENRO			6	7	(1)	
		CENRO			6	6	-	
E. Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects								
3. Monitor & Evaluate implementation of ENR policies, plans, programs and projects	- ENR sites monitored and evaluated, no.	AKLAN			12	17	(5)	
	- accomplishment reports prepared, no.	AKLAN			28	29	(1)	
5. Simplified Community Resource Management Framework (CRMF) including map and 5-year workplan								
5.2 Updating of simplified Community Resource Management Framework (CRMF) including map and 5-year workplan	- CRMF, 5YWP and generated map with CSW reviewed & endorsed to RO (no.)	AKLAN			-	-	-	
GAD Mainstreamed activity		ASFA						
		MANIMFA						
		EFFA						
		TAFFDA						
	Activities based on FMB Technical Bulletin No. 20							
	1. 1st Quarter: Preparatory activities (creation on facilitators team, gathering of documents, preparation of GIS maps, coordination with the community/PO and reconnaissance survey, PO orientation/							

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					AS OF SECOND QUARTER	TO DATE		
	PO planning team training on CRMF							
	2. 2nd Quarter: Planning activities (Situational analysis/community mapping and SWOT analysis, drafting of VMGO, vision mapping and formulation of strategies and activities)							
	3. 3rd Quarter: Integration/consolidation of outputs for the packaging of CRMF /FYWP							
	4. 3rd Quarter: Consultation and rectification of CRMF/FYWP							
	5. 4th Quarter: Approval of CRMF							
	6. 4th Quarter: Affirmation of CRMF							
	Activities Conducted							
	1. Creation of CRMF Facilitators Team				1	1	-	
	2. Orientation on Formulation/ Preparation of CRMF and FYWP CBFM POs				2	2	-	
	3. Gathering of related documents needed				2	2	-	
	4. Community Mapping				2	2	-	
	5. Ocular/ Reconnaissance survey				1	1	-	
	6. Preparation of Maps							
	7. Situational Analysis				2	2	-	
	8. Integration/ Consolidation of outputs for the packaging							
	9. Ratification and affirmation of draft simplified CRMF							
	10. Submission of the outputs							
7.	Price Monitoring of Forest Products Monitoring							
7.1	Price monitoring of forest products such as the FOB market price of logs and selected non-timber forest products (covered by RA 7161 or Forest Charges Law) and domestic retail price of lumber, wood panel products and other NTFP.		AKLAN		2	2	-	
10.	Capacity Building							
10.1	Attendance/Conduct of Local/ National Conferences/ Meetings and Planning Workshops							
			AKLAN		6	18	(12)	
12.	Fixed Expenditure		AKLAN					
	Support to Contingency Fund							
	Support to Senior Citizen/ Youth/ PWDA							

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					AS OF SECOND QUARTER	TO DATE		
1	2	3	4	5	6	7	8	9
III. NATURAL RESOURCE ENFORCEMENT AND REGULATORY PROGRAM		AKLAN						
A. Natural Resources Management Arrangement/ Agreement and Permit Issuance		AKLAN						
A.1 Forest and Forest Resource Use								
1. Issuance of tenurial instrument/ Management Arrangement	Total							
1.1 Processing of Application of Tenurial Instruments (IFMAs/SIFMA/FLGMA/FLAG/FLAGT/ SLUP/CBFMA)	- tenurial instruments processed and endorsed to FMB (no.)							
CBFMA		AKLAN			-	3	(3)	SLUP - Ignite Property Holdings Inc., Brgy. Yapak, Malay, Aklan SLUP - LGU Malinao Salintubig Program, Brgy. Sugnod, Malinao, Aklan SLUP - NGCP Nabas-Caticlan-Boracay Transmission Line Project, Nabas and Malay, Aklan
1.3. Issuance of Cutting/Harvesting Permits and WPP	100% of areas applied for cutting/ harvesting permits inspected/ validated with report submitted	- applications documents received/ endorsed to the RED concerned with recommendations for approval, otherwise, returned to CENRO concerned with comments for further action, no.	AKLAN		-	11	(11)	
	Inspection of Standing deregulated trees	applications received/processed and issued with Notice to Proceed				2	(2)	
	Scaling of lumber/inspection of minor forest products for issuance of transport permit	applications received/ processed and issued with COV/CTA/Certification				28	(28)	
	Chainsaw permit	application received, processes and issued, no.				6	(6)	
2. Compliance Monitoring of Tenure or Permit Holders	- no. of permit holders monitored with recommendations of C/PENRO reviewed/analyzed/implemented, and endorsed to FMB							
Permit								
CBFMA		AKLAN			18	18	-	1. Asosasyon It Manugangabudlay sa Kinalangay Viejo (AMKV) - 656.07 hectares 2. Osman-San Dimas Forest Assoc. (OSFA) - 1,224 ha.
FLAg					2,974	5,178.4084		3. Kalibo Save the Mangrove Assoc. Inc. (KASAMA, Inc.) - 102.5 ha.
FLAgT					15	14		4. Guadalupe-Julita Uplanders Development Asso. (GUJUDA) - 552.66 ha.
SLUP					2	3		5. DOTC-CAAP (No. 02-2012) - 3963 ha.
						0.6453		6. DOTC-CAAP (No. 03-2012) - .207 ha.
					1	1		7. Rosal-Loctuga-Manika Green Savers Federation, Inc. (ROLOMAGSFI) - 575 ha.
						4.9823		8. Talon Uplanders Association (TUPA) - 306.38 ha.
								9. Rosal Environment Savers Association (RESA) - 73 ha.
								10. Alfonso XII Lowland & Upland Farmers Dev. Association (AXILUFDA) - 242.76 ha.
								11. Altavas Small Fisherman's Association (ASFA) - 205.15 ha.
								12. Eapros Save the Environment and Natural Resources Association, Inc. (ESENDRA) - 86.0 ha.
								13. Globe Telecommunication - .0.0400 ha.
								14. Kapatiran Para Sa Progresong Panlipunan, Inc. (KPP) - 57.5108 ha.
								15. National Grid Corp. of the Philippines - 4.9823 ha.
								16. Galicia, San Jose, Ma. Cristina Forest Farmer Association (GASAMAFFODA) - 325 ha.
								17. Panayakan/Lanigga Multi-Purpose Coop. (PLMC) - 737.65 ha.
								18. Samahan ng Magbubukid Kag Mangungunsa sa Laserna Kag Gibon (SAMMALGI) - 30 ha.

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3.	Assessment of CSC (devolved CSCs including expired, expiring outside CBFMA)	- 100% of CSC assessed with report submitted to FMB indicating categorical recommendation (renewal/cancellation/for re-evaluation, (no.)						
		- CSC assessed with report submitted to RO indicating categorical recommendation (renewal/ cancellation/ for re-evaluation, no.						
			AKLAN			90	90	-
6.	Intensification of Forest Revenue Collection	- forest revenue collected (in Php) with Official Receipt	AKLAN			250,000	489,474.49	(239,474.49)
7.	FOREST PROTECTION							
Menu 1.	Provision of full logistic and material support that are essential in forest law enforcement							
1.3	Maintenance of Acquired Equipment and Vehicles							
b.	Maintenance of Motorcycle	- motorcycle maintained.no.	AKLAN			4	4	-
Menu 2.	Improvement of infrastructures, constructions of Forest bRangers Stations cum ENR Information Center with Solar Panel (type 1)							
2.3.	Maintenance of Constructed Ranger Station and ENR Information Center Lookout Tower and Monitoring Stations	- look out tower and monitoring stations maintained, no	AKLAN			1	1	-
			Tangalan					
Menu 3.	Active collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement undertakings							
3.1	Active/revitalize MFPC's Individuals & Group Volunteers for Deputation as	- individual /group deputized, no						
	DENROs		AKLAN			1	-	1
			Libacao-Madalog					
			Tangalan-Ibajay					
Menu 6.	Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements							
6.1.	Apprehended of Undocumented Forest Products including NTFPs Vehicles, Equipment and other Implements thru Proper Channels	- volume (bd.ft.) of apprehended undocumented forest products including NTFPs with incidence reports submitted to OUFO cc.FMB						
		Lumber	AKLAN			10	10	-
		bd.ft.				2,957	4,164.83	(1,208)
		Charcoal, no. of apprehension					2	(2)
		no. of sacks					13	(13)
		bd.ft.					1,102.40	(1,102)
								1. 2022-001/ Apprehension of 6 pcs. Antipolo lumber/ 104bd.ft., Brgy. San Isidro, Banga, Aklan, Jan. 6, 2022
								2. 2022-002/ Apprehension of 8 sacks of charcoal/878.4 bd.ft., Brgy. Guanco, Balete, Aklan, Jan. 21, 2022
								3. 2022-003/ Apprehension of Three (3) pcs. Of Acacia lumber/ 48.33 bd.ft.with 1 unit YAMAHA STX 125 motorcycle. Brgy. Agluay, Makato, Aklan on Jan. 28, 2022
								4. 2022-004/ Apprehension of Five (5) sacks of charcoal/ 424 bd.ft. with 1 unit RUSI 125 Motorcycle. Brgy. Cayangwan, Makato, Aklan on Feb. 1, 2022
								5. 2022-005/ Apprehension of 28 pcs. Of Narra lumber/ 424.49 bd.ft. with 1 unit Toyota Hi-Ace Van. Brgy. Laguinbanus East, Numancia, Aklan on Jan. 23, 2022
								6. 2022-006/ Apprehension of 2 pcs. of Tipolo Lumber (Casco) 208.33 bd.ft. with 1 unit chainsaw w/ serial no. 165573019. Brgy. Dumard, Tangalan, Aklan on Mar. 6, 2022
								7. 2022-007/ Apprehension of 27 pcs of Agno timber/ 2,283.31 bd.ft. Brgy. Tambak, New Washington, Aklan on Mar. 1, 2022
								8. 2022-008/ Apprehension of 6 pcs. Of Acacia lumber/ 120 bd.ft. with 1 unit tricycle w/ temporary Plate no. 062803. Brgy. Albasan, Numancia, Aklan on Mar. 17, 2022

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					TARGET	ACCOMPLISHMENT		
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								9. 2022-009/ Apprehension of 3 pcs. Acacia lumber/ 22.5 bd.ft. with 1 unit licensed chainsaw w/ serial no. 177555298. Brgy. San Dimas, Malinao, Aklan on Mar. 16, 2022
								10. 2022-010/ Apprehension of 14 pcs Gmelina & Mahogany lumber/ 175.57 bd.ft. with 1 unit motorcycle topdown. Brgy. San Isidro, Banga, Aklan on Mar. 24, 2022
								11. 2022-011/ Apprehended 84 pcs of Tipolo lumber/ 724.90 bd.ft. Brgy. Pudiot, Tangalan, Aklan on Mar. 24, 2022
								12. 2022-012 Apprehended 11 pcs. Of Acacia lumber/ 73.40 bd.ft. Brgy. Camanaci Sur, Numanancia, Aklan on June 9, 2022
	Number of vehicles, equipment and other implements apprehended thru proper channels with incidence reports submitted to R.O., no.		AKLAN			1	7	(6)
	map (.shp) of the location of apprehension submitted to RO, no.		AKLAN			10	10	-
6.2.	Hauling of Apprehended Forest Products and Vehicles/Implements to CENR Office or Any Nearest Government Office	-						
	volume (bd.ft.) of apprehended forest products hauled to CENR Office or any nearest Government Office with incidence report submitted to RO							
	Lumber	AKLAN				10	10	-
	bd.ft.					2,957	4,164.83	(1,208)
	Charcoal, no. of apprehension						2	(2)
	no. of sacks						13	(13)
	bd.ft.						1,102.40	(1,102)
	Number of vehicles, equipment and other implements hauled thru proper channels with incidence reports submitted to R.O., no.		AKLAN			1	7	(6)
Menu 7.	Provision of Institutional Support in Investigation, Filing of Information and/or Criminal Compliants and Prosecution of foprestry Cases							
7.2.	Hiring of Lawyers for Augmentation							
a.	Legal Assistant	-						
	Legal Assistant II hired,no.		AKLAN			4	4	-
								Hired Legal Assistant II: 1. Rejallyn C. Regalado 2. Ma. Divina Gracia Sadiasa 3. Julius Caesar Iletio 4. Jonathan Autencio Salaries of Legal Assistant was obligated as of June 30, 2022
Menu 8.	Effective Forest Fire, Pest & Disease Management measures							
8.1.	Fireline establishment (to include NGP completed project)	-						
	fireline established, hectares							
	10 meters width X 120 meters /manday = 1,200 sq.m. per hectare of fire prone identified		AKLAN			5	6.5	(1.5)
Menu 10	Sustainable Implementation of the Lawin Forest and Biodiversity Protection System							
10.2	LAWIN Forest and Biodiversity Protection System							
a.	Provide Funds for LAWIN Patrols within Conservation Areas	-						
	distance patrolled (km.) with reports		AKLAN			480	533.93	(53.93)
								Total 93.34 kms
								Patrol Sector 1 - 22.33 kms
								Patrol Sector 2 - 21.07 kms
								Patrol Sector 3 - 20.88 kms
								Patrol Sector 4 - 21.41 kms
								PAMANA 1 - 7.65 kms.
								PAMANA 2 - 0 km.
	Quarterly Patrol Plans (QPP) endorsed to the RO, no.		AKLAN			2	2	-
9.	Project Monitoring and Supervision							
			AKLAN					
10.	Fixed Expenditure							
			AKLAN					

QUARTERLY PHYSICAL REPORT OF OPERATION
CY 2022
DENR PROVINCE OF AKLAN

BAR NO. 1

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OPERATING UNIT: **PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE**
ORGANIZATION CODE

PROGRAMS/ACTIVITIES/PROJECTS (P/A/Ps)	PERFORMANCE INDICATORS	PENRO	CENRO	UACS CODE	PHYSICAL		VARIANCE	REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH MINOR DEVIATION 70%-99%, MAJOR DEVIATION BELOW 70%, OVER ACCOMPLISHMENT > 130%
					TARGET	ACCOMPLISHMENT		
					AS OF SECOND QUARTER	TO DATE		
A.2	Lands Resource Use							
		AKLAN						
1.	Appraisal of foreshore leases	- appraisal report reviewed with CSW and complete documents endorsed to LMB, no.						
			AKLAN		-	-	-	
3.	Collection of Revenues	- revenues collected with report submitted	TOTAL		100,000.00	146,005.81	(46,006)	
		Foreshore Lease Revenue	AKLAN		80,000.00	94,885.18	(14,885)	
			AKLAN		20,000.00	51,120.63	(31,121)	
A.3	Protected Areas, Wildlife, Coastal and Marine Resources							
			AKLAN					
1.	Enforcement of PA, Wildlife and Cave Laws, Coastal and Marine Rules and Regulations							
1.1	Processing/Issuance of Wildlife Permits/ Certificates	- wildlife permit applications acted upon within the number of days as prescribed by the law, no. - LTP: 1-2 days -CWR: 7 days -WFP: 24 days -WSUP (for show): 7 days -Non-CITES Import/Export/Re-Export Certificate: 5 days Memo-endorsement of CITES permit application - 5 days and issuance by CITES Import/Export/Re-Export Permit: 2-3 days (BMB) -GP/Affidavit of Undertaking/ MOA: 4 days -Clearance to Operate : 24 days -Wildlife Collector Permit for collection of butterfly/monkeys : 13 days -WSUP for collection of soft-shelled turtles : 13 days -Special Local Transport Permit: 5 days						
			AKLAN		1	7	(6)	
1.3.	Collection of Revenues	- fees collected, Php						
			AKLAN		100	550	(450)	
4.	Fixed Expenditures							
		AKLAN						
	Support to GAD							
	Conduct of GAD Assessment using HGDG Tool	GAD Assessment using HGDG Tool conducted, no.	AKLAN		1	1	-	
	Support to GAD							
	Maintained GAD Corner and Website Posting	GAD corner maintained/ monthly update, no.	AKLAN		1	1	-	
	Support to Contingency Fund							
A.4	Implementation of Payapa at Masaganang Pamayanan (PAMANA)							
			AKLAN					
1.	Hiring of Forest Guards	- Forest Guards hired, no.			14	14	-	
		Seedling Produced, no.			14,000	17,537	(3,537)	
						1,641		
						7,000		
						350		
						550		
						3,046		
						100		
						50		
						4,000		
						500		
						300		
4.	Site Monitoring & Assessment							
			AKLAN		1	1	-	
B.	Operation Against Illegal Environment and Natural Resources Activities							
			AKLAN					
1.	Support to Operator of Task Force on Illegal Logging and Other ENR Activities							
1.2.	Conduct of Investigation on ENR Violations and Complaints (Support to the	- ENR violations and complaints acted upon and report submitted with categorical						

QUARTERLY PHYSICAL REPORT OF OPERATION
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 ORGANIZATION CODE

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					TARGET	ACCOMPLISHMENT		
					AS OF SECOND QUARTER	TO DATE		
implementation of DAO 2018-18)	recommendation, no.							Conducted Investigation on:
		AKLAN			10	11	(1)	1. ENR Violation on RA 9003 in Numancia, Aklan
								2. ENR Violation on RA 9275 in Batusbus, Bunsanga, Aklan
								3. ENR Violation on RA 9275 in Laserna, Nabas, Aklan
								4. ENR Violation on RA 9275 in Brgy. Badlo, Numancia, Aklan
								5. ENR Violation on RA 9003 in Brgy. Bagong Barrio, Makato, Aklan
								6. ENR Violation on PD 1586/ECC in Brgy. New Buswang, Kalibo, Aklan
								7. ENR Violation on RA 9003 (ESWM Act) in Brgy. Calmon, Altavas, Aklan
								8. ENR Violation on RA 9003 (ESWM Act) in Brgy. Kabulihan, Malay, Aklan
								9. ENR Violation on Clean Water Act/Water Code of the Phil/PD 1586 (ECC) in Brgy. Muguing, Banga, Aklan
								10. ENR Violation on PD 705 as amended. Brgy. Libertad, Nabas, Aklan
								11. ENR Violation on PD 953. Brgy. Albasan, Numancia, Aklan
2.	Mobilization of Wildlife Traffic Monitoring Units (WTMUs) in Seaports and Airports							
a.	Mobilization of WTMUs in Seaports	-	WTMUs mobilized, no.					
				AKLAN	1	1	-	Caticlan Jetty Port on June 6-24, 2022
				- Caticlan, Malay				
c.	Mobilization of WTMUs in Airports	-	WTMUs mobilized, no.					
				AKLAN	2	2	-	Kalibo International Airport on May 14 & 16, 2022
				Kalibo & Caticlan, Malay				Caticlan Airport on June 1-3/7-10, 2022
3.	Mobilization of Wildlife Enforcement Officers (WEOs)	-	monthly consolidated WEO reports submitted to BMB, no.					
				AKLAN	6	6	-	
			WEOs mobilized - ARWFR			17		June 7-8, 2022, WEOs at Aklan River Watershed Forest Reserve (ARWFR)

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CY 2022
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 ORGANIZATION CODE

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					TARGET	ACCOMPLISHMENT		
					AS OF SECOND QUARTER	TO DATE		
	WEOs mobilized - NPPNP					6		June 9-10, 2022, WEOs at Northwest Panay Peninsula Natural Park (NPPNP)
Project Monitoring and Supervision		AKLAN						
5. Construction of Perimeter Fence	- perimeter fence constructed, no.	AKLAN			-	-	-	Awarded to PAG Builders
		Boracay Island						
6. Procurement of Watercraft	- watercraft procured, no.	AKLAN			-	-	-	Public Bidding process is ongoing:
		Boracay Island						1. Pre-procurement conference - May 16, 2022 @ 10am
								2. Advertising/posting of invitation to bid - May 24-31, 2022
								3. Pre-Bid conference - June 1, 2022 @ 10am
								4. Deadline of submission & receipts of bids - June 13, 2022 @ 10am
								5. Bid opening - June 13, 2022 @ 2pm
								6. Bid evaluation - June 14-15, 2022
								7. Post qualification - June 16-18, 2022
								8. Approval of resolution/ issuance of Notice of Award - June 20, 2022
								9. Contract preparation & signing/ approval - June 20-21, 2022
								10. Issuance of notice to proceed - June 21-22, 2022
Support to Senior Citizen/ Youth/ PWDA								
Support to Contingency Fund								

**QUARTERLY PHYSICAL REPORT OF OPERATION
CY 2022
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					TARGET	ACCOMPLISHMENT		
					AS OF SECOND QUARTER	TO DATE		
1	2	3	4	5	5	7	8	9
A.	Protected Areas, Caves and Wetlands Development and Management Sub-Program	AKLAN						
A.1	Protected Areas Development and Management	AKLAN						
6.	PA Habitat Protection							
6.1	Biodiversity Monitoring System (BMS)	- BMS report with analysis and summary submitted to BMB, no.						
				AKLAN		1	1	-
				Aklan River Watershed Forest Reserve				
6.3	Communication, Education, and Public Awareness (CEPA)							
a.	Formulation of Appropriate Communication, Education and Public Awareness Strategies on PA management and Biodiversity Conservation.	- CEPA activities conducted, no.						
				AKLAN				
		Aklan River Watershed Forest Reserve						
-	Installation of signages (includes interpretive, directional or administrative signages)	- interpretative signs installed, no.						
				AKLAN		2	5	(3)
				Aklan River Watershed Forest Reserve				
-	Production and distribution of CEPA materials	- CEPA materials produced and distributed/ disseminated						
				AKLAN		162	300	(138)
				Aklan River Watershed Forest Reserve				
-	Production and distribution of CEPA materials	- CEPA materials produced and distributed/ disseminated						
				AKLAN		200	-	200
				Northwest Panay Peninsula Natural Park				Production of CEPA Materials by 1st week of July 2022
-	FGD/ fora /pulong-pulong	- FGD/ fora/pulong-pulong/summit conducted, no.						
				AKLAN		1	1	-
				Aklan River Watershed Forest Reserve				
7.	PAMB Operationalization							
c.	PAMB Meetings	-						
	GAD Mainstreamed activity	Approved PAMB resolutions with minutes of meeting endorsed to the Secretary thru BMB.						
		no.						
				AKLAN		2	2	-
				Aklan River Watershed Forest Reserve				
				Minutes of Meeting		2	2	-
				PAMB Resolutions		2	4	(2)
9.	Hiring of PA Staff (MOOE) (For Initial Component PAs with functional PAMB)							
9.1	PA Support Staff (SG 11)	- staff hired, no.						
				AKLAN		2	2	-
				Aklan River Watershed Forest				Two (2) PA Support Staff hired, with contract period of January 10 to June 30, 2022
20	Project Management and Supervision							

**QUARTERLY PHYSICAL REPORT OF OPERATION
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					TARGET	ACCOMPLISHMENT		
					AS OF SECOND QUARTER	TO DATE		
		AKLAN						
21. Fixed Expenditure		AKLAN						
Additional Budget per GAA (Capital Outlay)								
- Procurement of Equipment								
Northwest Panay Peninsula Natural Park								
- DSLR Camera with tripod and carry bag	- DSLR Camera with tripod and carry bag							
	procured, no.	AKLAN			1	-	1	Awarded to Felcontech Trading & Services of Kalibo, Aklan dated May 31, 2021. Delivery, 1st week of July 2022
- Drone Camera	- Drone Camera procured, no.	AKLAN			1	-	1	Awarded to Felcontech Trading & Services of Kalibo, Aklan dated May 31, 2021. Delivery, 1st week of July 2022
- Laptop	- Laptop procured, no.	AKLAN			1	-	1	Awarded to Felcontech Trading & Services of Kalibo, Aklan dated May 31, 2021. Deliver, 1st week of July 2022
Support to Contingency Fund								
Support to Senior Citizen/ Youth/ PWDA								

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 ORGANIZATION CODE

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					TARGET	ACCOMPLISHMENT	
					AS OF SECOND QUARTER	TO DATE	
1	2	3	4	5	6	7	8
B.	Wildlife Resources Conservation Sub-Program	AKLAN					
B.1	Protection and Conservation of Wildlife	AKLAN					
1.	Conservation of Threatened Species						
1.2.	Population and Habitat Monitoring and Protection of Priority Threatened Species						
a.	Marine Turtles	- consolidated activity/monitoring report, indicating the ff. information, submitted to BMB: - Number of turtles rescued, rehabilitated, tagged and released - Supporting documents: Accomplished Turtle Tagging Data Sheets, Photo-documentation - Number of nesting sites monitored/managed - Number of hatchery established/ managed - CEPA activities conducted					
			AKLAN		2	2	-
			Boracay Island, Malay, Aklan				
d.	Asian Waterbird Census	- consolidated AWC Count Report submitted by EO March with map of monitored sites, no.					
			AKLAN		1	1	-
			Batan		2	2	-
			New Wash.		1	1	-
2.	Establishment/Management of Wildlife Rescue Centers (WRC)						
b.	Management and Maintenance of Existing Facilities of Wildlife Rescue Center	- Quarterly Status Report submitted to BMB with attached specific reports, as follows: - report/s on rescued wild animals					
			AKLAN		2	2	-
	Procurement of PPE	PPE purchased and distributed to wildlife rescue centers, no. <i>scrub suit (set)</i> <i>rain boots (pair)</i> <i>surgical mask (box)</i> <i>rubber shoes (pair)</i> <i>examination gloves (box)</i> <i>raincoat</i> <i>bucket hat</i>	AKLAN		1	1	-
						2	
						1	
						5	
						1	
						5	
						1	
						1	
	Support to Contingency Fund						
	Support to Senior Citizen/ Youth/ PWDA						

BAR NO. 1

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9

AWC conducted at Brgy. Camaligan, Batan, Aklan & Brgy. Lawaan, New Washington, Aklan on Jan. 12-13, 2022 respectively with AWC count & narrative report, photo documentation and map of wetland sites submitted to PENRO & R.O. on Jan. 18, 2022.

**QUARTERLY PHYSICAL REPORT OF OPERATION
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 ORGANIZATION CODE

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					TARGET	ACCOMPLISHMENT		
					AS OF SECOND QUARTER	TO DATE		
1	2	3	4	5	6	7	8	9
C.	Coastal and Marine Ecosystems Rehabilitation Sub-Program	AKLAN						
C.1.	Management of Coastal and Marine Resources/Areas	AKLAN						
A.	Coastal and Marine Ecosystems Management Program (CMEMP)							
4.	Technical Assistance on ICM							
4.1.	TA to LGUs on coastal and marine related concerns (assessment, emergency response, facilitation, citizen science, validation investigation of reports/complaints etc, adoption)	- LGUs/NGOs/stakeholders assisted, no.						
			AKLAN		3	3	-	Coordination with the Local Government Unit of Altavas was conducted on Jan. 26-27, 2022 / April 11, 2022 and in the Local Government Unit of Nabas on Feb. 21, 2022/ May 5-6, 2022. In March 2022/June 2022, Local Government Unit of Buruanga, Aklan
			Altavas		1	1	-	
			Buruanga		1	1	-	
			Nabas		1	1	-	
6.	Social Marketing and Mobilization/Communication, Education, and Public Awareness (CEPA)							
6.1.	Conduct of Regular Special Events	- special events conducted with reports submitted, no.						
			AKLAN		3	7	(4)	
	a. World Wetlands Day (Feb 2)						1	(1)
	b. World Water Day (Mar 22)						1	(1)
	c. Earth Day (April 22)						1	(1)
	d. Month of the Ocean (May)				1	1	-	
	e. CTI Day (June)				1	1	-	
	f. Environment Month						1	(1)
	g. International Coastal Cleanup Day (Sept.)							
	h. Arbor Day							
	i. International Biodiversity Day							
	j. World Wildlife Day							
	k. World Ocean Day (June)				1	1	-	
7.	Monitoring and Evaluation							
7.1	Regular monitoring and validation of all activities including on CMEMP	- quarterly submission of monitoring report/ updates on CMEMP accomplishment , no.						
			AKLAN		2	2	-	
	Project Monitoring and Supervision		AKLAN					
11.	Fixed Expenditure		AKLAN					
	Support to Contingency Fund							
	Support to Senior Citizen/ Youth/ PWDA							

**QUARTERLY PHYSICAL REPORT OF OPERATION
CY 2022
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 ORGANIZATION CODE

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					TARGET	ACCOMPLISHMENT	
					AS OF SECOND QUARTER	TO DATE	
1	2	3	4	5	6	7	8
D.	Land Management Sub-Program	AKLAN					
D.1	Land Survey Disposition and Records Management	AKLAN					
1.	Land Survey and Disposition						
1.1	Residential (disposed under RA 10023 or Residential Free Patent activity)						
	- lot surveys approved (no.)						
		AKLAN			250	382	(132)
		hectares				19.1365	
	- patents approved and transmitted to ROD within 5 working days						
		AKLAN			150	159	(9)
		hectares				4.8859	
1.2	Agricultural Areas						
	- Public Land Survey approved, no.						
		AKLAN			60	320	(260)
		hectares				129.9200	
	- patents issued signed and transmitted to ROD, no.						
		AKLAN			30	66	(36)
		hectares				32.9758	
1.3	Acceleration of land titling through Rapid Land Tenure Appraisal						
a.	Strengthening partnership with Local Government Units on Public Land Titling						
	- Resolution/MOA/MOPA forged with LGUs, no.						
		AKLAN			1	1	-
		Numancia			1	1	
b.	Cascading						
	- municipality capacitated, no.						
		AKLAN			1	1	-
		Numancia			1	1	
d.	Preparation of Land Tenure Profile						
	- land tenure profile prepared, no.						
		AKLAN			-	-	-
		Numancia					
1.4	Titling of Government lands for public						
a.	Special Patents under Section 4 of RA 10023						
	- applications reviewed and special patent issued, no.						
		AKLAN			-	2	(2)
		hectares				2.0400	
3.	Resolution of Land Claims and Conflicts Cases						
	- ADR proceedings conducted with report submitted, no.						
		AKLAN			-	1	(1)
5.	Land Records Management						
5.3	Land Records Maintenance						
	- land records maintained, no.						

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 ORGANIZATION CODE

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					TARGET	ACCOMPLISHMENT	
					AS OF SECOND QUARTER	TO DATE	
		AKLAN			1	1	-
	Municipalities cleansed and linked to DCDB survey records of Regional Office, n o.	AKLAN			2	2	-
		Malinao Altavas					
	New patents scanned and encoded, no.				145	201	(56)
9.	Maintenance of Database						
	- patent database maintained, no.						
	GAD mainstreamed activity	AKLAN			1	1	-
	Certification Issued					217	(217)
	Land Verification (A & D)					203	(203)
	Support to GAD						
	Conduct of Women's Month Celebration	AKLAN			1	1	-
	Women's Month celebration conducted						
11.	Project Management and Supervision	AKLAN					
	Support to Contingency Fund						
	Support to Senior Citizen/ Youth/ PWDA						
12.	Fixed Expenditure	AKLAN					
	SAA RVI-101-2022-03-005 Additional						
	National Land Titling Program	AKLAN			30	32	(2)
	lot surveys (no.) ha.					1.1595	
	patent issued (no.) ha.	AKLAN			30	32	(2)
						11.6898	

BAR NO. 1

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9

**QUARTERLY PHYSICAL REPORT OF OPERATION
CY 2022
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 ORGANIZATION CODE

PROGRAMS/ACTIVITIES/PROJECTS (P/A/Ps)	PERFORMANCE INDICATORS	OFFICE	CENRO	UACS CODE	PHYSICAL		VARIANCE	REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH MINOR DEVIATION 70%-99%, MAJOR DEVIATION BELOW 70%, OVER ACCOMPLISHMENT > 130%
					TARGET	ACCOMPLISHMENT		
					AS OF SECOND QUARTER	TO DATE		
1	2	3	4	(6)	5	7		
F.	Forest and Watershed Management	AKLAN						
	Sub-Program							
F.1	Forest Development, Rehabilitation, Maintenance and Protection	AKLAN						
A.	ENHANCED NATIONAL GREENING PROGRAM	AKLAN						
1.	Survey, Mapping and Planning (ha) and sample collection analysis	- site validated and assessed, ha.						
		AKLAN			262	262	-	
		Aparicio, Ibayay			40	40	-	
		Minaa, Ibayay			50	50	-	
		Monalque, Ibayay			25	25	-	
		Bagong Barrio, Makato			25	25	-	
		Nabaoy, Malay			50	50	-	
		Osman, Malinao			47	47	-	
		Manika, Libacao			15	15	-	
		Pampango, Libacao			10	10	-	
		Mamba, Madalag						
		Medina, Madalag						
		Panipiason, Madalag						
								Rectified areas of site validated and assessed. The actual sites/areas validated and assessed were based on the actual target and not on the identified sites located within PA.
2.	Seedling Production	- seedling produced, no. ha						
		AKLAN			20,400	23,460	(3,060)	
		MADALAG			100	100		
		Brgy. Medina			6,120	7,038	(918)	
					30	30		
		Brgy. Ma. Cristina			8,160	9,384	(1,224)	
					40	40		
		Brgy. Panipiason			6,120	7,038	(918)	
					30	30		
	Bamboo	- seedling produced, no. ha.						
		AKLAN			20,400	23,460	(3,060)	
		MADALAG			100	100		
		Brgy. Medina			6,120	7,038	(918)	Awarded to Medina Farmers & Developers Ass. Rep. by Renalyn Agapito
					30	30		
		Brgy. Ma. Cristina			8,160	9,384	(1,224)	Awarded to Ma. Cristina Farmers Ass. Rep. by Wenefredo Nabalde
					40	40		
		Brgy. Panipiason			6,120	7,038	(918)	Awarded to Banus Ka Panipiason Tumandok Development Ass. Rep. by Arnaldo Gregorio
					30	30		
3.	Plantation establishment (ha)	- area effectively rehabilitated, ha.						
		AKLAN						
		MADALAG						
		Brgy. Medina						
		Brgy. Ma. Cristina						
		Brgy. Panipiason						

**QUARTERLY PHYSICAL REPORT OF OPERATION
CY 2022
DENR PROVINCE OF AKLAN**

BAR NO. 1

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					TARGET	ACCOMPLISHMENT		
					AS OF SECOND QUARTER	TO DATE		
4.	Maintenance and Protection	-	area maintained and protected with at least 85% survival, ha.					
			AKLAN					
-	1st year Maintenance and Protection	-	area maintained and protected with at least 85% survival, ha.					
			AKLAN					
			MADALAG					
			Brgy. Medina					
			Brgy. Ma. Cristina					
			Brgy. Panipiason					
-	2nd year Maintenance and Protection	-	area maintained and protected with at least 85% survival, ha.					
			AKLAN		400	400	-	
			Ibajay		60	60	-	
			Libacao		50	50	-	
			Madalag		110	110	-	
			Malinao		100	100	-	
			Makato		30	30	-	
			Malay		50	50	-	
-	3rd year Maintenance and Protection (2020 plantation)	-	area maintained and protected with at least 85% survival, ha.					
			AKLAN		840	800	40	
			Libacao		95	95	-	
			Madalag		158	158	-	
			Ibajay		224	224	-	
			Malinao		143	143	-	
			Tangalan		50	50	-	
			Malay		130	130	-	
			Clonal	Tangalan	40		40	
5.	Hiring of EO's	-	ENR Officer hired, no.					
			AKLAN		5	5	-	
6.	Project Monitoring and Supervision		AKLAN					
7.	Jobs Generated	-	jobs generated, no.					
			AKLAN		75	967	(892)	
8.	Maintenance of Clonal Nurseries	-	Clonal nurseries maintained with quality					
			Planting Materials produced, no.					
			AKLAN		1	1	-	Four (4) Clonal Nursery facilities were maintained, namely.
			Seedling Produced, no.		0	5,876	(5,876)	1. Clonal Nursery building
								2. Sterilization and Potting Area
								3. Recovery Area
								4. Rooting Area with 10 elevated rooting chambers.
								5. potted 8,000 soil media in preparation for the production of cloned seedlings
10.	Maintenance of Modernized and Mechanized Nursery	-	MMFN maintained with quality seedlings produced, no.					
			AKLAN		1	1	-	
-	Seedling Production for MMFN	-	Seedling Produced, no.		100,000	465,628	(365,628)	
			Monthly Reports		6	6	-	

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					TARGET	ACCOMPLISHMENT		
					AS OF SECOND QUARTER	TO DATE		
	Annual Reports				0	0	-	
11.	Maintenance of Seed Production Area (SPA)	- SPA/IPT maintained with seeds collected,(no./kg)						
		AKLAN			1	1	-	Activities conducted:
					0	0	-	1. Patrol works/monitoring
								2. Observation of phenological characteristics
								3. Monitoring of signages and perimeter fence
								4. Maintenance & Protection such as brushing, creation of firelines and maintenance of access trails
								5. ERDB & FMB representatives conducted monitoring of SPA together with the Regional NGP Coordinator
12.	Improvement/Establishment of Nurseries	- nurseries improved/established, no.						
		AKLAN			1	1	-	
		Seedlings, no.			0	5,150	(5,150)	
13.	Procurement of Monitoring & Office Equipment							
a.	Laptop	- laptop procured, no.						
		AKLAN			4	4	-	
F.2	Soil Conservation and Watershed Management including River Basin Management and Development		AKLAN					
F.2.1	Soil Conservation		AKLAN					
1.	Integrated Watershed Management Plan prepared (small scale /less than 10,000.00ha.)	- IWMP prepared and finalized compliant to existing guidelines and served as guide in the effective mgt. of the area						
	P430,000/IWMP prepared (medium scale 10,000.00-50,000 ha)	AKLAN						
	GAD mainstreamed activity	Ibajay River Watershed	AKLAN		0	0	-	
	1. Preparatory Activities							
	1.1 Creation of Technical Working Group Committees	Special Order			1	1	-	
	1.2 Preparation of Action Plan and Project Procurement Mgnt. Plan (PPMP)	Action Plan and PPMP prepared/ updated approved			1	1	-	
	1.3 TWG Orientation/Meeting Conducted				1	1	-	
	2. IEC/ Coordination including orientation/ briefing/ courtesy calls	Coordination and partnership Bldg. with MLGUs, NGAs and BLGUs conducted:						
		2.1.1 Written Communications prepared/released			59	66	(7)	
		2.2.2 Coordination Meeting conducted/attended			36	46	(10)	
	3. Integrated Watershed Mgnt. Plan - Vision, Mission, Goals, Objective (IWMP VMGO Workshop)	Workshop conducted, no.			1	1	-	
	4. Draft IWMP Preparation	Draft IWMP prepared, no.						
	5. Stakeholders Consultation	IWMP presented to stakeholders and Organizational Meeting for the Creation of the IWM Council conducted						
	6. Presentation of IWMP to Oversight/ Internal Review	Report Presented, no.						
	7. Plan Finalization	IWMP Finalized						
	8. Endorsement to DENR FMB thru	IWMP endorsed to CO FMB						

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					AS OF SECOND QUARTER	TO DATE		
DENR Region 6								
2. Construction of Structural Measures	- Water impounding structure constructed, cu.m.							
		AKLAN			0	48	(48)	Awarded to Villoriente Twin Builders Corporation dated January 28, 2022 rep. by Engr. Lochinvar A. Aguilá
		Ibajay Watershed						
		Brgy. Mina-a, Ibajay				48	(48)	
		Brgy. Aparicio, Ibajay						
3. Project Management Supervision	AKLAN							
Support to Contingency Fund								

Prepared by:

Approved by:


ALEX D. ZUBIAGA
 PLO II/OIC-Chief, Planning Section


MERLENE B. ABORKA
 PENR Officer