REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH MINOR DEVIATION 70%-99%, MAJOR DEVIATION BELOW 70%, OVER ACCOMPLISHMENT > 130%

9

PHYSICAL

ACCOMPLIS HMENT

TO DATE

VARIANCE

 
 Department:
 GOVERNMENT AGENCY

 AGENCY:
 DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

 OPERATING UNIT:
 PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE
 ORGANIZATION CODE

PROG	RAMS/ACTIVITIES/PROJECTS (P/A/Ps)		PERFORMANCE INDICATORS		PENRO	CENRO	UACS CODE	TARGET
								AS OF SECOND QUARTER
	1		2		3	4	5	6
I.	GENERAL ADMINISTRATION AND			AKI	AN			
	SUPPORT SERVICES (GASS)							
-				_				
				_				
A.	General Management and							
<b>A</b> .	Supervision			-				
	Supervision			-	-			
-				_				
1.	Provide General Administration and							
	Support Services							
1.1	Personnel Management	ļ						
		-	certifications and service records					
			issued, no.	-	I			
				AKI	AN			142

	1		2		3	4	5	6	7	8	9
Ι.	GENERAL ADMINISTRATION AND			AKL	AN						
	SUPPORT SERVICES (GASS)										
Α.	General Management and										
	Supervision										
1.	Provide General Administration and										
	Support Services										
1.1	Personnel Management	-	certifications and service records								
			issued, no.								
				AKL	AN			142	146	(4)	
			nourollo propored, reviewed and approved								
		-	payrolls prepared, reviewed and approved no.	,							
				AKL	AN			40	69	(29)	
		-	personnel records maintained and								
			updated, no.	AKL	AN			121	121	-	
		-	Leave application processed, no.	AKL	ΔΝ			250	257	(7)	
				ANL	/ 11 N			200	207	(7)	
		-	DTR's processed, no.								
<u> </u>				AKL	AN			750	1,100	(350)	
		-	applications/clearance processed, no.								
				AKL	AN			6	8	(2)	
1.2	Procurement Services		updated APP non-CSE based on approve								
			GAA FY 2022 submitted to GPPB-TSO	Ĭ							
			(before March 31, 2022), no.								
				AKL	AN			1	1	-	
-			indicative APP non-CSE for FY 2023								
		-	posted on Transparency Seal on Aug.								
			31,2022								
				AKL	AN			-	-	-	
		-	FY 2022 APP-CSE prepared and submittee	d d							
			to DBM-PS (before Dec. 31, 2022), no.	ĺ							
				AKL	AN			-	-	-	
		-	Early procurement activity conducted, no.(50% of Total NEP)								
				AKL	ΔΝ			-	-	-	
				744							
		-	procurement documents posted to								
			PHILGEPS and awarded, no.								
				AKL	AN			20	41	(21)	
		-	PHILGEPS posting compliance, no								
			(Jan. 31, 2022 compliance for 2021)								
				AKL	AN			1	1	-	
			Public Bidding conducted, no.								
		-	r ablic blading conducted, no.	AKL	AN			-	3	(3)	
		-	purchase requests with APP acted upon no.								
				AKL	AN	1		21	30	(9)	
										. ,	
		-	Purchased Orders obligated and								
			transmitted to COA, no.	AKL	AN		l	15	21	(6)	
				ANL				10	21	(0)	
		-	DVs with supporting documents								
			prepared, no.								
				AKL	AN			16	29	(13)	
1.3	Property Management	<u> </u>									
1.3	Property Management	l. –	inventory conducted, no.	AKL	ΔΝ		1	4	5	(1)	
				ANL				4	3	(1)	
		a.	Building (Office, Hostel, Facility,								
<u> </u>			Other Structure)	AKL							
		-		AKL	AIN		l	1	1	-	
		b.	furniture and fixtures, no.								

 Department:
 GOVERNMENT AGENCY

 AGENCY:
 DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

 OPERATING UNIT:
 PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

	TION CODE		VIENT AND NATURAL RESOUR								
								PHY	SICAL		
PROGRA	MS/ACTIVITIES/PROJECTS (P/A/Ps)		PERFORMANCE INDICATORS		PENRO	CENRO	UACS CODE	TARGET AS OF	ACCOMPLIS HMENT	VARIANCE	REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH MINOR DEVIATION 70%-99%, MAJOR DEVIATION BELOW 70%, OVER ACCOMPLISHMENT > 130%
								SECOND QUARTER	TO DATE		
				AKL	AN			1	1	-	
		_	Vehicle (type of vehicle, serviceable/								
		C.	unserviceable, no. of years; mode of								
			acquisition)								
-				AKL	AN			-	1	(1)	
		d.	office equipment (aircon, genset, sound								
			system, appliances)	AKL	AN			1	1	-	
		e.	Survey equipment (UAV, drones, GNSS, ETS, SCUBA gears and accessories and								
			air compressor)								
				AKL	AN			1	1	-	
		-	inventory report prepared and								
			submitted, no.								
				AKL	AN			-	-	-	
		-	report on the physical count of property	-							
			and equipment as od Dec. 31, 2021						ļ		
		<u> </u>	submitted to COA by the end of Jan, 2022		L						
				AKL	AN			1	1	-	
l		-	office building maintained, no.	-						l	
				AKL	AN			2	2	-	
		-	buildings and its content insured, no.	ALC:							
				AKL	-~!!		1	1	1	-	
		-	furniture and fixtures repaired, no.								
				AKL	AN			10	13	(3)	
		-	vehicle repaired, no.								
				AKL	.AN			12	16	(4)	
		-	vehicle maintained, no.								
				AKL	AN			27	27	-	
		-	vehicles registered and insured, no.								
				AKL	AN			9	10	(1)	
			office equipment maintained, no.								
		-	onice equipment maintained, no.					100	400		
				AKL	AN			160	160	-	
		-	survey equipment maintained, no.								
				AKL	AN			2	2		
				/ 11 12	1			-	-		
		-	Inventory Custodian Slip (ICS)								
			issued, no.								
				AKL	AN			20	23	(3)	
			Property Acknowledgment Receipt, no.	<u> </u>							
				AKL	AN			30	31	(1)	
			DV's and other supporting documents								
		- prer	DV's and other supporting documents bared, no.	-							
		<u> </u>		AKL	AN			90	96	(6)	
					1					,	
		-	equipment insured, no.								
				AKL	AN			-	-	-	
		-	equipment ledger card maintained, no.		L						
		L		AKL	AN			100	100	-	
			Otack and and the	-							
		-	Stock cards maintained, no.	AKL	AN			100	100	-	
		L						100	100		
		-	Report of supplies and materials								
-			issued, no.	AKL	AN			6	6	-	
								3	5		
		-	Supplies ledger card maintained, no.		l						
				AKL	AN			188	188	-	
		-	preparation of disposal Plan of	-							
			Unserviceable PPE based on Inventory						ļ		
			and Inspection Report of Unserviceable								
			Property (IIRUP), no.	AKL	AN			1	1	-	
				, uXL				1	1	-	
		-	disposal of unserviceable office								
		<u> </u>	equipment/waste materials, no.	A12	A.N.I	<u> </u>					
				AKL	-411			-	-	-	
		•			•			•	•		

PHYSICAL

46

500

2,000

64

672

2.564

1,647

640

378

629

(18)

(172)

(564)

(1,647

(640

(378

(629)

GOVERNMENT AGENCY

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

reports prepared, no.

Top Level Management

1.9

checks/LDDAP issued and delivered, no.

papers/documents acted upon, no

OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE ORGANIZATION CODE

Department: AGENCY:

PROGRA	MS/ACTIVITIES/PROJECTS (P/A/Ps)		PERFORMANCE INDICATORS		PENRO	CENRO	UACS CODE	TARGET AS OF SECOND QUARTER	ACCOMPLIS HMENT TO DATE	VARIANCE	REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH MINOR DEVIATION 70%-99%, MAJOR DEVIATION BELOW 70%, OVER ACCOMPLISHMENT > 130%
	[	_	disposal of unserviceable motor		1			QUARTER			
		-	vehicles, no.								
				AKL	AN			-	-	-	
1.4	Communications										
1.4	Communications	-	fax messages/e-mail transmitted, no.								
-				AKL				750	1,018	(268)	
					PENRO CENRO				638 380	(638) (380)	
		-	fax messages/e-mail received/ delivered ,no.								
-				AKL				850	2,463	(1,613)	
					PENRO CENRO				1,486 977	(1,486) (977)	
					CEINRO				977	(977)	
1.5	Records Management										
		-	issuance indexed, no.						10-	(0-)	
				AKL	.AN			88	120	(32)	
		-	copies produced, no.								
				AKL	AN			476	721	(245)	
				7 4 42	1					(2.10)	
		-	communications delivered & mailed, no.								
				AKL				2,450	3,070	(620)	
					PENRO				2,025	(2,025)	
					CENRO				1,045	(1,045)	
			no. of clients served, no.								
				AKL	AN			1,750	3,257	(1,507)	
					PENRO				1,510	(1,510)	
					Male				523	(523)	
					Female				987	(987)	
					i ontato					(001)	
					CENRO				1,747	(1,747)	
-					Male				623	(623)	
					Female				1,124	(1,124)	
		-	certifications issued, no.		L					(==)	
				AKL	AN			700	772	(72)	
1.6	Budget/Finance Management										
		-	vouchers/claims processed, no.								
				AKL	AN			1,250	1,858	(608)	
		-	budget reports prepared, no.								
				AKL	.AN			12	27	(15)	
1.7	Accounting										
		-	vouchers and payrolls indexed and processed, no.								
				AKL	AN			1,250	1,814	(564)	
<u> </u>		-	certifications issued, no.								
				AKL	AN			50	56	(6)	
		-	financial reports prepared, no.								
		-		AKL	AN			66	81	(15)	
				7.111	1				01	(13)	
1.8	Cashiering										
<u> </u>		-	OR's issued, no.								
				AKL	AN			1,250	1,456	(206)	
		1				1					

AKLAN

AKLAN

AKLAN

PENRO

Simple

Complex

Highly Technical

REMARKS/JUSTIFICATION FOR

PHYSICAL

 Department:
 GOVERNMENT AGENCY

 AGENCY:
 DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

 OPERATING UNIT:
 PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

ORGANIZATION CODE				
PROGRAMS/ACTIVITIES/PROJECTS (P/A/Ps)	PERFORMANCE INDICATORS	PENRO	CENRO	

PROGRAMS/ACTIVITIES/PROJECTS (P/A/Ps)		Ps) PERFORMANCE INDICATORS			PENRO	CENRO	UACS CODE	TARGET	ACCOMPLIS HMENT	VARIANCE	REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH MINOR DEVIATION 70%-99%, MAJOR DEVIATION BELOW 70%, OVER ACCOMPLISHMENT > 130%
								AS OF SECOND QUARTER	TO DATE		
					CENRO				917	(917)	
-		-	field visits conducted, no.								
		-		AKL	AN			12	17	(5)	
					PENRO CENRO				10	(10)	
					CENRO				7	(7)	
		-	meetings/conferences attended/								
			conducted, no.	AKL	.AN			35	43	(8)	
					PENRO				25	(25)	
					CENRO				18	(18)	
3.	Hiring of Support Services										
		_	admin. Assistant hired, no.								
		-	admin. Assistant nied, no.	AKL	AN			1	1	-	
		-	Janitors hired, no.								
				AKL	AN	1	1	2	2	-	
				1							
		-	Security Guard hired, no.								
				AKL	AN			2	8	(6)	
	Support to CAD				-		-				
	Support to GAD Conduct and/or attendance to		Meetings, workshops and conferences								
	meetings, workshops and		conducted and/or attended, once a								
	conferences on GAD-ENR		quarter, no.	AKL	.AN			2	2	-	
	related concerns										
	Support to Senior Citizen/										
	Youth/ PWDA										
6.	Fixed Expenditures										
-				AKL	AN						
SAA # CO-	R6-101-2022-01-086		Hired Administrative Assistant, no.								
3AA # 00-	101-2022-01-000			AKL	AN			1	1	-	
В.	Human Resource Development										
	(HRD)										
				AKL	AN						
7.	Procurement of Essential Supplies	-	essential supplies procured, no.	1							
-	(Alcohol, Essential medicines/ Vitamin										
	Purifier ( 3 pcs. Per Office) & Thermal (2 pcs per office); and Surgical Face m			AKL	AN						
	Alcohol Dispenser ( 3 pcs per Office)				PENRO Office						
					CENRO Boraca	ay					
			a. alcohol					308	308	-	
			bootle/container	1							
			b. essential medicine/vitamin C	-				181	222	(41)	
			box	1						. ,	
			c. Air purifier					7	7	-	
			unit								
		<u> </u>	d. Thermal scanner	$\vdash$				4	4	-	
			unit	L_				4	4		
			a Surgiaal maak	1				1.000	1.000	-	
			e. Surgical mask box					1,000	1,000	-	
-		<u> </u>		1							
		<u> </u>	f. Alcohol dispenser uniit					3	3	-	
				$\vdash$							
L			1	1	L	1	I	1	1	1	

#### GOVERNMENT AGENCY Department: AGENCY DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE ORGANIZATION CODE

<form>           Partner         Partner</form>	ORGANI	ZATION CODE											
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Participand biologne intermediate intermedinate intermediate intermediate intermediate intermediat										ACCOMPLI		REMARKS/JUSTIFICATION FOR	
Description (number of (number o								LIACS	TARGET			THOSE ACTIVITIES WITH MINOR	
	PROGR	AMS/ACTIVITIES/PROJECTS (P/A/Ps)		PERFORMANCE INDICATORS		PENRO	CENRO				VARIANCE		
I         I													
A     Support to definit one distance and provide an intervent and provide and provide and provide and provide and provide and provide and provide and provide and provide and provide and provide and provide and pro										TODATE			
A     Support to definit one distance and provide an intervent and provide and provide and provide and provide and provide and provide and provide and provide and provide and provide and provide and provide and pro		1		2		3	4	5	6	7	8	9	
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Description of Mathemage and Matha	П.	SUPPORT TO OPERATIONS (STO)			AK								
Description of Mathemage and Matha													
Description of Mathemage and Matha													
Description of Mathemage and Matha													
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1         Declay matrix for all products of all set of a													
1         Declay matrix for all products of all set of a													
Description of the sequence of the seq	l.	Data Management											
Description of the sequence of the seq	1	Database Network Infrastructure											
ai     withowaich figures     a lands Municule maries at bots		Development and Management for the											
<form>     Number in the set of the se</form>			t										
Image: sector of the													
Image: sector of the sector	a.	Maintenance of Network Intrastructure	-		0%			-					
image: sector of the control of a sector of the control of a sector of the control of the con					AKI	AN			1	1	-		
					$\vdash$	İ				-			
	P	Deschustion on Discourts the											
Image         Image <t< td=""><td><u>в.</u></td><td>Technical and Popular Materials in the</td><td></td><td></td><td>AK</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	<u>в.</u>	Technical and Popular Materials in the			AK								
Image: state interval in		Conservation and Development of											
in alternation     in alternati													
Image: section of Lational Materials program does a program does													
a     IPrece/Pape Researce     a     Image and sectors of sectors	1.	Public Information			F								
a     IPrece/Pape Researce     a     Image and sectors of sectors		Production of Editorial Materials	_	editorial materials prepared and									
number     implicit Autom	a.		_										
a.m.         Polacian of Popular Matrician         a line visual presentation, no.					AK	(LAN			1	6	(5)		
a.m.         Polacian of Popular Matrician         a line visual presentation, no.													
Add Vitual Presentation     a     add vitual presentation, no.     I     I     Add	2.	Information and Education Campaign (IEC	)										
Add Vitual Presentation     a     add vitual presentation, no.     I     I     Add	a.	Production of Popular Materials											
Image: second secon	- 4 5												
a.4     Integrational     Image: space of the s	a.1.5	Audio Visual Presentation	-	audio visual presentation, no.	АК	(LAN			2	3	(1)		
A. School / Community     P     Pather two conducted No.     P <td></td> <td></td> <td></td> <td></td> <td>7.0.</td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td>(.)</td> <td></td>					7.0.				-		(.)		
A. School / Community     P     Pather two conducted No.     P <td>o 4</td> <td>Internersonal</td> <td></td>	o 4	Internersonal											
Since / Community     0<													
image: sector public Affairs     image: secto	a.4.1												
Image: spectral sector of Public AflarsImage: spectr	-		-	Dalaw Turo conducted. No.									
A.1     Paparations of Reports     I     Periots programed and submitted, no.     I     Image: Second Secon					AK	LAN			-	-	-		
A.1     Paparations of Reports     I     Periots programed and submitted, no.     I     Image: Second Secon													
index	4.	Conduct of Public Affairs											
index		Proventione of Dependence											
Image: sector policies, plans, programs and projects     Image: sector policies, plans, proj	4.1	Preparations of Reports	-	reports prepared and submitted, no.	Δκ	ΊΔΝ			12	13	(1)		
Image: sector Policies, Plans, Programs and Projects       Image: sector Policies, Plans, Projects       Image: sector Policies, Plans,					7.0.5	1							
Image: marking of ENR     Image: marking of ENR <t< td=""><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>					-								
Sector Policies, Plans, Programs and Projects     Image: Marcine plane									0	0	-		
Projects         I         Image	Ε.	Formulation and Monitoring of ENR Sector Policies, Plans, Programs and											
ENR policies, plans, programs and ∧     Image of the projects     Image of the projec													
ENR policies, plans, programs and ∧     Image of the projects     Image of the projec													
ENR policies, plans, programs and ∧     Image of the projects     Image of the projec	2	Monitor 9 Euclideate inclusion of the											
projects     N     FNR sites monitored and evaluated, on     Image of the second sec	J.				⊢								
Image in the second			-	ENR sites monitored and evaluated, no.									
Image					AK	LAN			12	17	(5)		
Image					┢								
Image: Simplified Community Resource       Image: Simplified Community Resource <td></td> <td></td> <td>-</td> <td>accomplishment reports prepared, no.</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>			-	accomplishment reports prepared, no.									
Management Framework (CRMF)       Improved including map and 5-year workplan       Improved including map and 5-year workplan       Improved including map and 5-year workplan       Improved including map and 5-year       Improved including map and 5-year<					AK	(LAN			28	29	(1)		
Management Framework (CRMF)       Improved including map and 5-year workplan       Improved including map and 5-year workplan       Improved including map and 5-year workplan       Improved including map and 5-year       Improved including map and 5-year<					-								
Including map and 5-year workplam     I     Image may and 5-year workplam     Image map and 5-year workplam </td <td>5.</td> <td></td>	5.												
Image: mark index		Management Framework (CRMF) including map and 5-vear workplan			$\vdash$								
Resource Management Framework       CSW reviewed & endorsed to RO (no.)       Image: Comparison of Comparis	5.0												
RCRMF) including map and 5-year       I       Second Image	ວ.∠		-		⊢								
Morkplan     Morkp													
Image: Second					۵۷	I AN			-	_	-		
GAD Mainstreamed activity       Image: Second		wonpian			AN				-	-	-		
Image: Second		GAD Mainstreamed activity											
Image: Constraint of the sector of GIS maps, coordination     TAFFDA     Image: Constraint of GIS maps, coordination       Image: Constraint of GIS maps, coordination     Image: Constraint of GIS maps, coordination     Image: Constraint of GIS maps, coordination					$\vdash$	EFFA							
1. 1st Quarter: Preparatory activities (creation on facilitators team,         gathering of documents, preparation of GIS maps, coordination						TAFFDA							
1. 1st Quarter: Preparatory activities (creation on facilitators team,         gathering of documents, preparation of GIS maps, coordination			_										
				1. 1st Quarter: Preparatory activities (creation on	facilit	ators team,							

BAR NO. 1

# Department: GOVERNMENT AGENCY AGENCY DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

ORGANIZATION CODE PHYSICAL REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH MINOR DEVIATION 70%-99%, MAJOR DEVIATION BELOW 70%, OVER ACCOMPLISHMENT > 130% ACCOMPLI SMENT TARGET UACS CODE PROGRAMS/ACTIVITIES/PROJECTS (P/A/Ps) PERFORMANCE INDICATORS PENRO CENRO VARIANCE AS OF SECOND QUARTER TO DATE PO planning team training on CRMF)
2. 2nd Quarter: Planning activities (Situational analysis/community mapping and SWOT analysis, drafting of VMGO, vision mapping and formulation of strategies and activities)
3. 3rd Quarter: Integration/consolidation of outputs for the packaging of CRMF /FYWP
4. 3rd Quarter: Consultation and rectification of CRMF/FYWP
5. 4th Quarter: Approval of CRMF
6. 4th Quarter: Afirmation of CRMF Activities Conducted 1. Creation of CRMF Facilitators Team 1 2. Orientation on Formulation/ Preparation of CRMF and FYWP CBFM POs 2 2 -3. Gathering of related documents needed 4. Community Mapping 2 2 5. Ocular/Reconnaisance survey 6. Preparation of Maps 7. Situational Analysis 8. Integration/ Consolidation of outputs for 2 the packaging 9. Ratification and affirmation of draft simplified CRMF 10. Submission of the outputs rice Monitoring of Forest Products Price monitoring of Forest Products with Price monitoring of forest products such as the FOB market price of logs and selected non-timber forest products (covered by RA 7161 or Forest Charges 7.1 provincial summary report forms validated, no. AKLAN 2 Law) and domestic retail price of lu iber, wood panel products and other NTFP. 10. Capacity Building Attendance/Conduct of Local/ National Conferences/ Meetings and Planning report on meetings/ conferences attended/ conducted, no. 10.1 Workshops AKLAN 6 18 (12) 12. Fixed Expenditure AKI AN Support to Contingency Fund Support to Senior Citizen/ Youth/ PWDA

ORGANIZA	TION CODE							PHYS	SICAL		
								TARGET	ACCOMPLIS		REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH
PROGR	RAMS/ACTIVITIES/PROJECTS (P/A/Ps)		PERFORMANCE INDICATORS		PENRO	CENRO	UACS CODE		HMENT	VARIANCE	MINOR DEVIATION 70%-99%, MAJOR DEVIATION BELOW
								AS OF SECOND QUARTER	TO DATE		70%, OVER ACCOMPLISHMENT > 130%
	1		2		3	4	5	6	7	8	9
III.	NATURAL RESOURCE ENFORCEMENT			AK	LAN						
···.	AND REGULATORY PROGRAM			AR							
A	Natural Resources Management			AK	LAN						
	Arrangement/ Agreement and Permit Issuance										
A.1	Forest and Forest Resource Use										
			7.41								
1.	Issuance of tenurial instrument/ Management Arrangement		Total								
1.1	Processing of Application of Tenurial	-	tenurial instruments processed and								
	Instruments (IFMAs/SIFMA/FLGMA/FLAG/FLAGT/		endorsed to FMB (no.)								
	(IFMAS/SIFMA/FLGMA/FLAG/FLAG1/ SLUP/CBFMA)										
	CBFMA			AK	LAN			-	3	(3)	SLUP - Ignite Property Holdings
											Inc., Brgy. Yapak, Malay, Aklan SLUP - LGU Malinao Salintubig
											Program, Brgy. Sugnod, Malinao
											Aklan SLUP - NGCP Nabas-Caticlan-
											Boracay Transmission Line Project, Nabas and Malay, Aklan
				Ŀ							,,
1.3.	Issuance of Cutting/Harvesting Permits										
	and WPP										
	100% of areas applied for cutting/	-	applications documents received/								
	harvesting permits inspected/ validated with report submitted		endorsed to the RED concerned with recommendations for approval, otherwise,								
			returned to CENRO concerned with comments for further action, no.								
				AK	LAN			-	11	(11)	
	Inspection of Standing deregulated trees		applications received/processed and issued with Notice to Proceed						2	(2)	
	Scaling of lumber/inspection of minor forest products for issuance of transport		applications received/ processed and issued with COV/CTA/Certification						28	(28)	
	permit										
	Chainsaw permit		aplication received, processes and issued, no.						6	(6)	
									0	(0)	
2.	Compliance Monitoring of Tenure or	-	no. of permit holders monitored with								
	Permit Holders		recommendations of C/PENRO reviewed/analyzed/implemented, and								
			endorsed to FMB								
	Permit										
				AK	LAN			18	18	-	1. Asosasyon it Manugpangabudlay sa Kinalangay Viejo (AMKV) - 655.07
					1			2,974	5,178.4084		hectares 2. Osman-San Dimas Forest Assoc.
	CBFMA					-		15	14		(OSFA) - 1,224 ha.
	FLAg							2	3		Kalibo Save the Mangrove Assoc. Inc. (KASAMA, Inc.) - 102.5 ha.     Cuedelupe, Julie Helendere
	FLAgT								0.6453		4. Guadalupe-Julita Uplanders Development Asso. (GUJUDA) - 552.66 ha.
											5. DOTC-CAAP (No. 02-2012)3983 ha.
	SLUP					-		1	1		6. DOTC-CAAP (No. 03-2012)207 ha.
					1			1			
1									4 0000		7. Rosal-Loctuga-Manika Green Savers
									4.9823		Federation, Inc. (ROLOMAGSFI) - 575 ha.
									4.9823		Federation, Inc. (ROLOMAGSFI) - 575 ha. 8. Talon Uplanders Association (TUPA) - 306:38 ha.
									4.9823		Federation, Inc. (ROLOMAGSFI) - 575 ha. 8. Talon Uplanders Association (TUPA) - 306.38 ha. 9. Rosal Environment Savers Association (RESA) - 73 ha.
									4.9823		Federation, Inc. (ROLOMAGSFI) - 575 ha. 8. Talon Uplanders Association (TUPA) - 306.38 ha. 9. Rosal Environment Savers Association (RESA) - 73 ha. 10. Alfonso XII Lowland & Upland Farmers Dev. Association (AXIILUFDA) -
									4.9823		Federation, Inc. (ROLOMAGSFI) - 575 ha. 8. Talon Uplanders Association (TUPA). 306.38 ha. 9. Rosal Environment Savers Association (RESA) - 73 ha. 10. Alforso XII Lowland & Upland Farmers Dev. Association (AVIIIUEDA) - 242.76 ha. 11. Altevas Small Fisherman's
									4.9823		Federation, Inc. (ROLOMAGSFI) - 575 ha. 8. Talon Uplanders Association (TUPA) 306.38 ha. 9. Rosal Environment Savers Association (RESA) - 73 ha. 10. Alfores XII Lowland & Upland Farmers Dev. Association (AXIILUFDA) - 242.76 ha. 11. Altwas Small Fisherman's Association (ASFA) - 205.15 ha. 12. EaponS Save the Environment and
									4.9823		Federation, Inc. (ROLOMAGSFI) - 575 ha. 8. Taton Uplanders Association (TUPA) 306.38 ha. 9. Rosal Environment Savers Association (RESA) - 73 ha. 10. Alfonso XII Lowland & Upland Farmers Dev. Association (AXIILUFDA) - 242.76 ha. 11. Attavas Small Fisherman's Association (ASFA) - 205.15 ha. 12. Espnos Save the Environment and Natural Resources Association, Inc. (ESENDRA) - 86.0 ha.
									4.9823		Federation, Inc. (ROLOMAGSFI) - 575 ha. 8. Talon Uplanders Association (TUPA) 306.38 ha. 9. Rosal Environment Savers Association (RESA) - 73 ha. 10. Alfonso XII Lowland & Upland Farmers Dev. Association (AXIILUFDA) - 242.76 ha. 11. Altavas Savali Fisherman's Association (ASFA) - 205.15 ha. 12. Eapnos Save the Environment and Natural Resources Association, Inc.
									4.9823		Federation, Inc. (ROLOMAGSFI) - 575 ha. 8. Talon Uplanders Association (TUPA). 306.38 ha. 9. Rosal Environment Savers Association (RESA) - 73 ha. 10. Attorso XII Lowland & Upland Farmets Dev. Association (AXIII.UFDA) - 242.76 ha. 11. Altwars Small Fisherman's Association (ASFA) - 20.6.15 ha. 12. Espros Save the Environment and Natural Resources Association, Inc. ESENDRA) - 860.0 ha.
									4.9823		Federation, Inc. (ROLDMAGSFI) - 575 ha. 8. Talon Uplanders Association (TUPA). 306.38 ha. 9. Rosal Environment Savers Association (RESA) - 73 ha. 10. Alfonso XII Lowland & Upland Farmers Dev. Association (AVIIIUEDA) - 242.76 ha. 11. Altaros Small Fisherman's Association (ASFA) - 205.15 ha. 12. Espons Save the Environment and Natural Resources Association, Inc. (ESENDRA) - 88.0 ha. 13. Globe Telecommunication - 0.0400 ha. 14. Kapatrian Para Sa Progresong Panlipunan, Inc. (KPPI) - 57.5108 ha. 15. National Gird Corp. of the
									4.9823		Federation, Inc. (ROLOMAGSFI) - 575 ha. 8. Taton Uplanders Association (TUPA)- 306.38 ha. 9. Rosal Environment Savers Association (RESA) - 73 ha. 10. Alfonso XII Lowland & Upland Farmers Dev. Association (AXIILUFDA) - 242.76 ha. 40. Sociation (ASFIA) - 205.15 ha. 12. Espons Save the Environment and Natural Resources Association, Inc. (ESENDRA) - 86.0 ha. 13. Globe Telecommunication - 0.0400 ha. 14. Kapatiran Para Sa Progresong Panipunan, Inc. (KPPI) - 57.5108 ha. 15. National Grid Corp. of the Philippines - 4.8823 ha. 16. Galica, San Jose, Ma. Cristina Forset Farmer Association
									4.9823		Federation, Inc. (ROLOMAGSFI) - 575 ha. 8. Taton Uplanders Association (TUPA) 306.38 ha. 9. Rosal Environment Savers Association (RESA) - 73 ha. 10. Alfonso XII Lowland & Upland Farmers Dev. Association (AXIILUFDA) - 242.76 ha. 11. Attavas Small Fisherman's Association (ASFA) - 205.15 ha. 12. Espons Save the Environment and Natural Resources Association, Inc. (ESENDRA) - 86.0 ha. 13. Globe Telecommunication - 0.0400 ha. 14. Kapatiran Para Sa Progresong Panipupana, Inc. (KPPI) - 57.5108 ha. 15. National Grid Corp. of the Philippines - 4.9822 ha. 16. Galcia, San Jone, Ma. Cristina Forest Farmer Association (GASAMAFFODA) - 325 ha.
									4.9823		Federation, Inc. (ROLOMAGSFI) - 575 ha. 8. Taton Uplanders Association (TUPA)- 306.38 ha. 9. Rosal Environment Savers Association (RESA) - 73 ha. 10. Alfonso XII Lowland & Upland Farmers Dev. Association (AXIILUFDA) - 242.76 ha. 40. Sociation (ASFIA) - 205.15 ha. 12. Espons Save the Environment and Natural Resources Association, Inc. (ESENDRA) - 86.0 ha. 13. Globe Telecommunication - 0.0400 ha. 14. Kapatiran Para Sa Progresong Panipunan, Inc. (KPPI) - 57.5108 ha. 15. National Grid Corp. of the Philippines - 4.8823 ha. 16. Galica, San Jose, Ma. Cristina Forset Farmer Association

Department:	GOVERNMENT AGENCY
AGENCY:	DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
OPERATING UN	IT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE
ORGANIZATION	CODE

PROCE								PHYS	SICAL		
	RAMS/ACTIVITIES/PROJECTS (P/A/Ps)	PERFORMANCE INDIC	ATORS		PENRO	CENRO	UACS	TARGET	ACCOMPLIS HMENT	VARIANCE	REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH MINOR DEVIATION 70%-99%,
						e Linite	CODE	AS OF SECOND QUARTER	TO DATE		MAJOR DEVIATION BELOW 70%, OVER ACCOMPLISHMENT > 130%
3.	Assessment of CSC (devolved CSCs including expired, expiring outside CBFMA)	<ul> <li>100% of CSC assessed with submitted to FMB indicating</li> </ul>									
		recommendation									
		(renewal/cancellation/for re-e (no.)	valuation,	-							
		- CSC assessed with report su	bmitted to								
		RO indicating categorical recommendation (renewal/ c	ancellation/								
		for re-evaluation, no.									
				AKLA	AN			90	90	-	
6	Intensification of Forest Revenue	<ul> <li>forest revenue collected (in F</li> </ul>	hn) with	_							
0.	Collection	Official Receipt		AKLA	AN			250,000	489,474.49	(239,474.49)	
7.	FOREST PROTECTION			-							
Menu 1.	Provision of full logistic and material										
	support that are essential in forest law										
	enforcement										
1.3	Maintenance of Acquired Equipment and			+						l	
	Vehicles										
b	Maintenance of Motorcycle	motorcycle maintained.no.		_							
5.				AKLA	AN			4	4	-	
				,				4	4	-	
Menu 2.	Improvement of infrastructures,			-							
	constructions of Forest bRangers Stations cum ENR Information Center			+							
	with Solar Panel (type 1)										
2.3.	Maintenance of Constructed Ranger Station	- look out tower and monitoring	a stations								
2.0.	and ENR Information Center Lookout Tower	maintained, no	g stations								The PAMANA Forest Guards are doing the monthly maintenace and cleaning of
	and Monitoring Stations										the structure and premises of the Forest Ranger Station and Information Center at
											Brgy. Panayakan, Tangalan, Aklan, The Solar Panel installed in CY 2021 by the
				AKLA	AN			1	1	-	Trikee Solutions Corp. is being improved through expansion of the distribution of
					Tongolon						lights powered by solar energy.
					Tangalan						
Menu 3.	Active collaboration and involvement of										
	forest communities and other stakeholders in forest protection and										
	law enforcement undertakings										
3.1	Active/revitalize MFPC's Individuals &	<ul> <li>individual /group deputized, r</li> </ul>									
0.1	Group Volunteers for Deputation as	individual/group deputized, i	10								
	DENROs							1			
1	DENRUS				NNI .			1			Conducted of training to the MFPC
				AKLA	AN				-	1	members re: ENR Laws, Rules and Regulations for deputation held last June
					AN Libacao-Madala	Ig			-	1	members re: ENR Laws, Rules and Regulations for deputation held last June 15-17, 2022. The complete documents as requirements for deputation of two (2)
				I	Libacao-Madala	-			-	1	members re: ENR Laws, Rules and Regulations for deputation held last June 15-17, 2022. The complete documents
				I		-			-	1	members re: ENR Laws, Rules and Regulations for deputation held last June 15-17, 2022. The complete documents as requirements for deputation of two (2)
				I	Libacao-Madala	-				1	members re: ENR Laws, Rules and Regulations for deputation held last June 15-17, 2022. The complete documents as requirements for deputation of two (2)
Menu 6.	Consistent apprehension, &			I	Libacao-Madala	-				1	members re: ENR Laws, Rules and Regulations for deputation held last June 15-17, 2022. The complete documents as requirements for deputation of two (2)
Menu 6.	mandatory administrative adjudication			I	Libacao-Madala	-				1	members re: ENR Laws, Rules and Regulations for deputation held last June 15-17, 2022. The complete documents as requirements for deputation of two (2)
Menu 6.	mandatory administrative adjudication and confiscation of undocumented			I	Libacao-Madala	-				1	members re: ENR Laws, Rules and Regulations for deputation held last June 15-17, 2022. The complete documents as requirements for deputation of two (2)
Menu 6.	mandatory administrative adjudication			I	Libacao-Madala	-					members re: ENR Laws, Rules and Regulations for deputation held last June 15-17, 2022. The complete documents as requirements for deputation of two (2)
	mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements	volume (hd ft ) of approbable		I	Libacao-Madala	-					members re: ENR Laws, Rules and Regulations for deputation held last June 15-17, 2022. The complete documents as requirements for deputation of two (2)
Menu 6.	mandatory administrative adjudication and confiscation of undocumented forest products and including	volume (bd.ft.) of apprehend     undocumented forest produc		I	Libacao-Madala	-					members re: ENR Laws, Rules and Regulations for deputation held last June 15-17, 2022. The complete documents as requirements for deputation of two (2)
	mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements Apprehended of Undocumented Forest Products including NTFPs Vehicles, Equipment and other	undocumented forest product including NTFPs with inciden	ts ce	I	Libacao-Madala	-					members re: ENR Laws, Rules and Regulations for deputation held last June 15-17, 2022. The complete documents as requirements for deputation of two (2)
	mandatory administrative adjudication and conflication of undocumented forest products and including conveyances and other implements Apprehended of Undocumented Forest Products including NTFPs	undocumented forest produc	ts ce cc.FMB		Libacao-Madala Tangalan-Ibaja	-					members re: ENR Laws, Rules and Regulations for deputation held last June 15-17, 2022. The complete documents as requirements for deputation of two (2) group volunteers.
	mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements Apprehended of Undocumented Forest Products including NTFPs Vehicles, Equipment and other	undocumented forest product including NTFPs with inciden	ts ce cc.FMB	I	Libacao-Madala Tangalan-Ibaja	-		10			members re: ENR Laws, Rules and Regulations for deputation held last June 15-17, 2022. The complete documents as requirements for deputation of two (2) group volunteers.
	mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements Apprehended of Undocumented Forest Products including NTFPs Vehicles, Equipment and other	undocumented forest product including NTFPs with inciden	ts ce cc.FMB Lumber		Libacao-Madala Tangalan-Ibaja	-					members re: ENR Laws, Rules and Regulations for deputation held last June 15-17, 2022. The complete documents as requirements for deputation of two (2) group volunteers.
	mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements Apprehended of Undocumented Forest Products including NTFPs Vehicles, Equipment and other	undocumented forest product including NTFPs with inciden	ts ce cc.FMB		Libacao-Madala Tangalan-Ibaja	-		10	10		members re: ENR Laws, Rules and Regulations for deputation held last June 15-17, 2022. The complete documents as requirements for deputation of two (2) group volunteers.
	mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements Apprehended of Undocumented Forest Products including NTFPs Vehicles, Equipment and other	undocumented forest product including NTFPs with inciden	ts ce cc.FMB Lumber		Libacao-Madala Tangalan-Ibaja	-					members re: ENR Laws, Rules and Regulations for deputation held last June 15-17, 2022. The complete documents as requirements for deputation of two (2) group volunteers.
	mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements Apprehended of Undocumented Forest Products including NTFPs Vehicles, Equipment and other	undocumented forest product including NTFPs with inciden	ts ce cc.FMB Lumber bd.ft.		Libacao-Madala Tangalan-Ibaja	-				(1,208)	members re: ENR Laws, Rules and Regulations for deputation held last June 15-17, 2022. The complete documents as requirements for deputation of two (2) group volunteers.
	mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements Apprehended of Undocumented Forest Products including NTFPs Vehicles, Equipment and other	undocumented forest produc including NTFPs with inciden reports submitted to OUFO o	ts ce cc.FMB Lumber bd.ft.		Libacao-Madala Tangalan-Ibaja	-			4,164.83	(1,208)	members re: ENR Laws, Rules and Regulations for deputation held last June 15-17, 2022. The complete documents as requirements for deputation of two (2) group volunteers.
	mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements Apprehended of Undocumented Forest Products including NTFPs Vehicles, Equipment and other	undocumented forest produc including NTFPs with inciden reports submitted to OUFO o	ts ce Lumber bd.ft.		Libacao-Madala Tangalan-Ibaja	-			4,164.83	(1,208)	members re: ENR Laws, Rules and Regulations for deputation held last June 15-17, 2022. The complete documents are requirements for deputation of two (2) group volunteers.
	mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements Apprehended of Undocumented Forest Products including NTFPs Vehicles, Equipment and other	undocumented forest produc including NTFPs with inciden reports submitted to OUFO o	ts ce cc.FMB Lumber bd.ft.		Libacao-Madala Tangalan-Ibaja	-			4,164.83	(1,208)	members re: ENR Laws, Rules and Regulations for deputation held last June 15-17, 2022. The complete documents as requirements for deputation of two (2) group volunteers.
	mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements Apprehended of Undocumented Forest Products including NTFPs Vehicles, Equipment and other	undocumented forest produc including NTFPs with inciden reports submitted to OUFO o	ts ce Lumber bd.ft.		Libacao-Madala Tangalan-Ibaja	-			4,164.83	(1,208)	members re: ENR Laws, Rules and Regulations for deputation held last June 15-17, 2022. The complete documents as requirements for deputation of two (2) group volunteers.
	mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements Apprehended of Undocumented Forest Products including NTFPs Vehicles, Equipment and other	undocumented forest produc including NTFPs with inciden reports submitted to OUFO o	ts ce Lumber bd.ft.		Libacao-Madala Tangalan-Ibaja	-			4,164.83	(1,208)	members re: ENR Laws, Rules and Regulations for deputation held last June 15-17, 2022. The complete documents as requirements for deputation of two (2) group volunteers.
	mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements Apprehended of Undocumented Forest Products including NTFPs Vehicles, Equipment and other	undocumented forest produc including NTFPs with inciden reports submitted to OUFO o	ts ce Lumber bd.ft. of apprehension		Libacao-Madala Tangalan-Ibaja	-			4,164.83	(1,208)	members re: ENR Laws, Rules and Regulations for deputation held last June 15-17, 2022. The complete documents a requirements for deputation of two (2) group volunteers.
	mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements Apprehended of Undocumented Forest Products including NTFPs Vehicles, Equipment and other	undocumented forest produc including NTFPs with inciden reports submitted to OUFO o	ts ce Lumber bd.ft. of apprehension		Libacao-Madala Tangalan-Ibaja	-			4,164.83	(1,208)	members re: ENR Laws, Rules and Regulations for deputation held last June 15-17, 2022. The complete documents as requirements for deputation of two (2) group volunteers.
	mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements Apprehended of Undocumented Forest Products including NTFPs Vehicles, Equipment and other	undocumented forest produc including NTFPs with inciden reports submitted to OUFO o	ts ce Lumber bd.ft. of apprehension		Libacao-Madala Tangalan-Ibaja	-			4,164.83	(1,208)	members re: ENR Laws, Rules and Regulations for deputation held last Junt 15-17, 2022. The complete documents a requirements for deputation of two (2) group volunteers.
	mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements Apprehended of Undocumented Forest Products including NTFPs Vehicles, Equipment and other	undocumented forest produc including NTFPs with inciden reports submitted to OUFO o	ts ce Lumber bd.ft. of apprehension		Libacao-Madala Tangalan-Ibaja	-			4,164.83	(1,208)	members re: ENR Laws, Rules and Regulations for deputation held last Junt 15-17, 2022. The complete documents a requirements for deputation of two (2) group volunteers.
	mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements Apprehended of Undocumented Forest Products including NTFPs Vehicles, Equipment and other	undocumented forest produc including NTFPs with inciden reports submitted to OUFO o	ts ce Lumber bd.ft. of apprehension		Libacao-Madala Tangalan-Ibaja	-			4,164.83	(1,208)	members re: ENR Laws, Rules and Regulations for deputation held last June 15-17, 2022. The complete documents a requirements for deputation of two (2) group volunteers.
	mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements Apprehended of Undocumented Forest Products including NTFPs Vehicles, Equipment and other	undocumented forest produc including NTFPs with inciden reports submitted to OUFO o	ts ce Lumber bd.ft. of apprehension		Libacao-Madala Tangalan-Ibaja	-			4,164.83	(1,208)	members re: ENR Laws, Rules and Regulations for deputation held last June 15-17, 2022. The complete documents as requirements for deputation of two (2) group volunteers.
	mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements Apprehended of Undocumented Forest Products including NTFPs Vehicles, Equipment and other	undocumented forest produc including NTFPs with inciden reports submitted to OUFO o	ts ce Lumber bd.ft. of apprehension		Libacao-Madala Tangalan-Ibaja	-			4,164.83	(1,208)	members re: ENR Laws, Rules and Regulations for deputation held last June 15-17, 2022. The complete documents as requirements for deputation of two (2) group volunteers.
	mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements Apprehended of Undocumented Forest Products including NTFPs Vehicles, Equipment and other	undocumented forest produc including NTFPs with inciden reports submitted to OUFO o	ts ce Lumber bd.ft. of apprehension		Libacao-Madala Tangalan-Ibaja	-			4,164.83	(1,208)	members re: ENR Laws, Rules and Regulations for deputation held last June 15-17, 2022. The complete documents a requirements for deputation of two (2) group volunteers.

							PHYS	SICAL		
PROGR	RAMS/ACTIVITIES/PROJECTS (P/A/Ps)	PERFORMANCE INDICATORS		PENRO	CENRO	UACS CODE	TARGET AS OF SECOND QUARTER	ACCOMPLIS HMENT TO DATE	VARIANCE	REMARKS/JUSTIFICATIO FOR THOSE ACTIVITIES WI MINOR DEVIATION 70%-99 MAJOR DEVIATION BELO 70%, OVER ACCOMPLISHMENT > 130
							QUARTER			9. 2022-009/ Apprehension of 3 pcs Acacia lumber/ 22.5 bd.ft. with 1 unit licensed chainsaw w/ serial no. 177555298. Brgy. San Dimas, Malina
										Aklan on Mar. 16, 2022 10. 2022-010/ Apprehension of 14 p Gmelina & Mahogany lumber/ 175.57 bd.ft. with 1 unit motorcycle topdown Brgy. San Isidro, Banga, Aklan on Mi
										24, 2022 11. 2022-011/ Apprehended 84 pcs Tipolo lumber/ 724.90 bd.ft. Brgy. Pu Tangalan, Aklan on Mar. 24, 2022
										12. 2022-012 Apprehended 11 pcs. Acacia lumber/ 73.40 bd.ft. Brgy. Camanci Sur, Numancia, Aklan on Jr 9, 2022
		Number of vehicles, equipment and o implements apprehended thru proper								
		channels with incidence reports subm to R.O., no.		AKLAN			1	7	(6)	
									(0)	
		map (.shp) of the location of apprehension submitted to RO, no.		AKLAN			10	10	-	
	Hauling of Apprehended Forest Products	- volume (bd.ft.) of apprehended								
	and Vehicles/Implements to CENR Office or Any Nearest Government Office	forest products hauled to CENR Of or any nearest Government Office wi								
		incidence report submitted to RO								
								10		
			Lumber bd.ft.	AKLAN			10 2,957	4,164.83	- (1,208)	
							2,557		-	
		Charcoal, no. of apprel	hension of sacks					2	(2) (13)	
		10.0	bd.ft.					1,102.40	(1,102)	
		Number of vehicles, equipment and o	other							
		implements hauled thru proper chann								
		with incidence reports submitted to R.O., no.		AKLAN			1	7	(6)	
									(-)	
enu 7.	Provision of Institutional Support in									
	Investigation, Filing of Information									
	and/or Criminal Compliants and Prosecution of foprestry Cases									
7.2.	Hiring of Lawyers for Augmentation									
a.	Legal Assistant	- Legal Assistant II hired,no.								
				AKLAN			4	4	-	Hired Legal Assistant II: 1. Rejallyn C. Regalado
										2. Ma. Divina Gracia Sadiasa
										3. Julius Caesar Ileto     4. Jonathan Autencio
										Salaries of Legal Assistant was
lenu 8.	Effective Forest Fire, Pest &									obligated as of June 30, 2022
	Disease Management measures									
	Fireline establishment (to include NGP	- fireline established,								
8.1.	Fireline establishment (to include NGP completed project)	- fireline established, hectares								
8.1.			day	AKLAN			5	6.5	(1.5)	
8.1.		hectares 10 meters width X 120 meters /manu = 1,200 sq.m. per hectare of fire prov	-	AKLAN			5	6.5	(1.5)	
8.1.		hectares 10 meters width X 120 meters /mano	-	AKLAN			5	6.5	(1.5)	
8.1.		hectares 10 meters width X 120 meters /manu = 1,200 sq.m. per hectare of fire prov	-	AKLAN			5	6.5	(1.5)	
8.1.	completed project)	hectares 10 meters width X 120 meters /manu = 1,200 sq.m. per hectare of fire prov	-	AKLAN			5	6.5	(1.5)	
8.1.		hectares 10 meters width X 120 meters /manu = 1,200 sq.m. per hectare of fire prov	-	AKLAN			5	6.5	(1.5)	
8.1.	completed project)	hectares 10 meters width X 120 meters /manu = 1,200 sq.m. per hectare of fire prov	-	AKLAN			5	6.5	(1.5)	
8.1.	completed project)	hectares 10 meters width X 120 meters /manu = 1,200 sq.m. per hectare of fire prov	-	AKLAN			5	6.5	(1.5)	
8.1. lenu 10	completed project)  Sustainable Implementation of the Lawin Forest and Biodiversity Protection System LAWIN Forest and Biodiversity	hectares 10 meters width X 120 meters /manu = 1,200 sq.m. per hectare of fire prov	-	AKLAN			5	6.5	(1.5)	
8.1. enu 10	completed project) Sustainable Implementation of the Lawin Forest and Biodiversity Protection System LAWIN Forest and Biodiversity Protection System	hectares 10 meters width X 120 meters /manc = 1,200 sq.m. per hectare of fire proi identified	ne	AKLAN			5	6.5	(1.5)	
8.1. lenu 10 10.2	completed project)  Sustainable Implementation of the Lawin Forest and Biodiversity Protection System LAWIN Forest and Biodiversity	hectares 10 meters width X 120 meters /manu = 1,200 sq.m. per hectare of fire prov	ne	AKLAN			5	6.5	(1.5)	
8.1. enu 10 10.2 a.	completed project)  Sustainable Implementation of the Lawin Forest and Biodiversity Protection System LAWIN Forest and Biodiversity Protection System Provide Funds for LAWIN Patrols within	hectares 10 meters width X 120 meters /manc = 1,200 sq.m. per hectare of fire proi identified	ne	AKLAN			5	6.5	(1.5)	
8.1. enu 10 10.2 a.	completed project)  Sustainable Implementation of the Lawin Forest and Biodiversity Protection System LAWIN Forest and Biodiversity Protection System Provide Funds for LAWIN Patrols within	hectares 10 meters width X 120 meters /manc = 1,200 sq.m. per hectare of fire proi identified	ne							Total 93.34 kms Patrol Sector 1 - 22.33 kms
8.1. enu 10 10.2 a.	completed project)  Sustainable Implementation of the Lawin Forest and Biodiversity Protection System LAWIN Forest and Biodiversity Protection System Provide Funds for LAWIN Patrols within	hectares 10 meters width X 120 meters /manc = 1,200 sq.m. per hectare of fire proi identified	ne							Total 93.34 kms
8.1. enu 10 10.2 a.	completed project)  Sustainable Implementation of the Lawin Forest and Biodiversity Protection System LAWIN Forest and Biodiversity Protection System Provide Funds for LAWIN Patrols within	hectares 10 meters width X 120 meters /manc = 1,200 sq.m. per hectare of fire proi identified	of the Do.	AKLAN			480	533.93	(53.93)	Total 93.34 kms Patrol Sector 1 - 22.33 kms Patrol Sector 2 - 21.07 kms Patrol Sector 3 - 20.88 kms Patrol Sector 4 - 21.41 kms
8.1. enu 10 10.2 a.	completed project)  Sustainable Implementation of the Lawin Forest and Biodiversity Protection System LAWIN Forest and Biodiversity Protection System Provide Funds for LAWIN Patrols within	hectares 10 meters width X 120 meters /manc = 1,200 sq.m. per hectare of fire prov identified	of the Do.							Total 93.34 kms Patrol Sector 1 - 22.33 kms Patrol Sector 2 - 21.07 kms Patrol Sector 3 - 20.88 kms
8.1. lenu 10 10.2	completed project)  Sustainable Implementation of the Lawin Forest and Biodiversity Protection System LAWIN Forest and Biodiversity Protection System Provide Funds for LAWIN Patrols within	hectares     10 meters width X 120 meters /manc     = 1,200 sq.m. per hectare of fire proi     identified     identified     distance patrolled (km.) with reports     distance patrolled (km.) with reports     reports submitted with atleast 75% o     observed threats had action taken, nc	of the D.	AKLAN			480	533.93	(53.93)	Total         93.34 kms           Patrol Sector 1 - 22.33 kms           Patrol Sector 2 - 21.07 kms           Patrol Sector 3 - 20.88 kms           Patrol Sector 4 - 21.41 kms           PAtMANA 1 - 7.65 kms.
8.1. lenu 10 10.2	completed project)  Sustainable Implementation of the Lawin Forest and Biodiversity Protection System LAWIN Forest and Biodiversity Protection System Provide Funds for LAWIN Patrols within	hectares 10 meters width X 120 meters /manc = 1,200 sq.m. per hectare of fire prov identified	of the D.	AKLAN			480	533.93	(53.93)	Total         93.34 kms           Patrol Sector 1 - 22.33 kms           Patrol Sector 2 - 21.07 kms           Patrol Sector 3 - 20.88 kms           Patrol Sector 4 - 21.41 kms           PAMANA 1 - 7.65 kms.
8.1. lenu 10 10.2 a.	completed project)  Sustainable Implementation of the Lawin Forest and Biodiversity Protection System LAWIN Forest and Biodiversity Protection System Provide Funds for LAWIN Patrols within	hectares     10 meters width X 120 meters /mance     = 1,200 sq.m. per hectare of fire prot     identified     identified     distance patrolled (km.) with reports     distance patrolled (km.) with reports     observed threats had action taken, nc     observed threats had action taken, nc     cuartely Patrol Plans (QPP) endorse	ne	AKLAN			480	533.93	(53.93)	Total         93.34 kms           Patrol Sector 1 - 22.33 kms           Patrol Sector 2 - 21.07 kms           Patrol Sector 3 - 20.88 kms           Patrol Sector 4 - 21.41 kms           PAMANA 1 - 7.65 kms.
8.1. lenu 10 10.2	completed project)  Sustainable Implementation of the Lawin Forest and Biodiversity Protection System LAWIN Forest and Biodiversity Protection System Provide Funds for LAWIN Patrols within	hectares     10 meters width X 120 meters /mance     = 1,200 sq.m. per hectare of fire prot     identified     identified     distance patrolled (km.) with reports     distance patrolled (km.) with reports     observed threats had action taken, nc     observed threats had action taken, nc     cuartely Patrol Plans (QPP) endorse	ne	AKLAN			480	533.93	(53.93)	Total         93.34 kms           Patrol Sector 1 - 22.33 kms           Patrol Sector 2 - 21.07 kms           Patrol Sector 3 - 20.88 kms           Patrol Sector 4 - 21.41 kms           PAMANA 1 - 7.65 kms.
8.1.	completed project)  Sustainable Implementation of the Lawin Forest and Biodiversity Protection System  LAWIN Forest and Biodiversity Protection System  Provide Funds for LAWIN Patrols within Conservation Areas	hectares     10 meters width X 120 meters /mance     = 1,200 sq.m. per hectare of fire prot     identified     identified     distance patrolled (km.) with reports     distance patrolled (km.) with reports     observed threats had action taken, nc     observed threats had action taken, nc     cuartely Patrol Plans (QPP) endorse	ne	AKLAN			480	533.93	(53.93)	Total         93.34 kms           Patrol Sector 1 - 22.33 kms           Patrol Sector 2 - 21.07 kms           Patrol Sector 3 - 20.88 kms           Patrol Sector 4 - 21.41 kms           PAMANA 1 - 7.65 kms.
8.1. enu 10 10.2 a.	completed project)  Sustainable Implementation of the Lawin Forest and Biodiversity Protection System LAWIN Forest and Biodiversity Protection System Provide Funds for LAWIN Patrols within	hectares     10 meters width X 120 meters /mance     = 1,200 sq.m. per hectare of fire prot     identified     identified     distance patrolled (km.) with reports     distance patrolled (km.) with reports     observed threats had action taken, nc     observed threats had action taken, nc     cuartely Patrol Plans (QPP) endorse	ne	AKLAN			480	533.93	(53.93)	Total         93.34 kms           Patrol Sector 1 - 22.33 kms           Patrol Sector 2 - 21.07 kms           Patrol Sector 3 - 20.88 kms           Patrol Sector 4 - 21.41 kms           PAtMANA 1 - 7.65 kms.
8.1.	completed project)  Sustainable Implementation of the Lawin Forest and Biodiversity Protection System  LAWIN Forest and Biodiversity Protection System  Provide Funds for LAWIN Patrols within Conservation Areas	hectares     10 meters width X 120 meters /mance     = 1,200 sq.m. per hectare of fire prot     identified     identified     distance patrolled (km.) with reports     distance patrolled (km.) with reports     observed threats had action taken, nc     observed threats had action taken, nc     cuartely Patrol Plans (QPP) endorse	ed ed	AKLAN			480	533.93	(53.93)	Total         93.34 kms           Patrol Sector 1 - 22.33 kms           Patrol Sector 2 - 21.07 kms           Patrol Sector 3 - 20.88 kms           Patrol Sector 4 - 21.41 kms           PAtMANA 1 - 7.65 kms.
8.1.	completed project)  Sustainable Implementation of the Lawin Forest and Biodiversity Protection System  LAWIN Forest and Biodiversity Protection System  Provide Funds for LAWIN Patrols within Conservation Areas	hectares     10 meters width X 120 meters /mance     = 1,200 sq.m. per hectare of fire prot     identified     identified     distance patrolled (km.) with reports     distance patrolled (km.) with reports     observed threats had action taken, nc     observed threats had action taken, nc     cuartely Patrol Plans (QPP) endorse	ed ed	AKLAN AKLAN AKLAN AKLAN			480	533.93	(53.93)	Total 93.34 kms Patrol Sector 1 - 22.33 kms Patrol Sector 2 - 21.07 kms Patrol Sector 3 - 20.88 kms Patrol Sector 4 - 21.41 kms PAtMANA 1 - 7.65 kms.

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PROGRAMS/ACTIVITIES/PROJECTS (P/A/Ps) PERFORMANCE INDICATORS PENRO CENRO CENRO ACCOMPLIS HMENT VARIANCE	REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH MINOR DEVIATION TO%-99%, MAJOR DEVIATION BELOW 70%, OVER ACCOMPLISHMENT > 130%
PROGRAMSIACTIVITYE SPRAUECTS (PAPP)         PERFORMANCE NOCATORS         PENO         CERNO         UCC         AC         Second         AC         Second         AC         Second	MINOR DEVIATION 70%-99%, MAJOR DEVIATION BELOW 70%, OVER
A2         Answer         A </td <td>70%, OVER</td>	70%, OVER
A2Lands Resource UseIImage: Second	
Appression of formshore leases         appression reviewed atth CSW and complete accumants enclosues to LUB.         Image: Complete accumants and accumants to LUB.           10         00         AKLAN         0         -	
Approximation         approximating inport melevale with GSW and copyete documents endowed to LMB.         Image: Construct on the CSW and copyete documents endowed to LMB.         Image: Construct on the CSW and copyete documents endowed to LMB.         Image: Construct on the CSW and copyete documents endowed to LMB.         Image: Construct on the CSW and copyete documents endowed to LMB.         Image: Construct on the CSW and copyete documents endowed to LMB.         Image: Construct on the CSW and copyete documents endowed to LMB.         Image: Construct on the CSW and copyete documents endowed to LMB.         Image: Construct on the CSW and copyete documents endowed to LMB.         Image: Construct on the CSW and copyete documents endowed to LMB.         Image: Construct on the CSW and copyete documents endowed to LMB.         Image: Construct on the CSW and copyete documents endowed to LMB.         Image: Construct on the CSW and copyete documents endowed to LMB.         Image: Construct on the CSW and copyete documents endowed to LMB.         Image: Construct on the CSW and copyete document action acted upon complexity on the CSW and complexity on the CSW and comple	
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Second Second Process         Collection of Revenues         Collection of Revenues <thcollection of="" revenues<="" th="">         Collection of Revenues<td></td></thcollection>	
Image: Constraint of the second of	
Image: Second	
A3         Protected Areas, Wildlife, Cossial         A	
and Marine Resources         AKLAN         AKLAN         AKLAN           Image: Constal and Marine Rules and Even         Image: Constal and Rules and Even         Image: Constal a	
Instruction         Instruction <thinstruction< th=""> <thinstruction< th=""></thinstruction<></thinstruction<>	
Laws, Constant and Marine Rules and	
Laws, Constant and Marine Rules and	
Regulations         Image: Constraint applications acted upon         Image: Constraint application acted upon <thi< td=""><td></td></thi<>	
Certificates         within the number of days as prescribed         Image: Control of the second sec	
Image: second	
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Image: state of the s	
Image: Second	
Image: Second	
Image: Second sequence of CITES permit application - 5         Image: Second sequence of CITES import Export Re-Export         Image: Second sequence of CITES import Re-Export Re-Export         Image: Second sequence of CITES import Re-Export	
Image: Second	
Image: Second	
Image: Second	
Image: Second	
Image: Second soft-shelled turbes : 13 days       Image: Se	
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	
Image: Second	
Image: Support to GAD     Image: Support to GAD Assessment using HGDG Tool     AKLAN     Image: AKLAN     Image: Support to GAD Assessment using HGDG Tool     Image: AKLAN     Image	
Image: Support to GAD     Image: Support to GAD Assessment using HGDG Tool     AKLAN     Image: AKLAN     Image: Support to GAD Assessment using HGDG Tool     Image: AKLAN     Image	
Image: Support to GAD     Image: Support to GAD Assessment using HGDG Tool     AKLAN     Image: AKLAN     Image: Support to GAD Assessment using HGDG Tool     Image: AKLAN     Image	
AKLAN       AKLAN <td< td=""><td></td></td<>	
AKLAN       AKLAN <td< td=""><td></td></td<>	
Conduct of GAD Assessment using         GAD Assessment using HGDG Tool         Image: Conduct of GAD Assessment using HGDG Tool         Image: Condu	
Conduct of GAD Assessment using         GAD Assessment using HGDG Tool         Image: Conduct of GAD Assessment using HGDG Tool         Image: Condu	
Support to GAD	
Maintained GAD Corner and Website GAD corner maintained/ monthly	
Maintained GAD corner and Website         GAD corner maintained/ monthly         Image: Corner maintained/ monthly <td></td>	
Support to Contingency Fund	
A.4     Implementation of Payapa at     Additional       Masaganang Pamayanan (PAMANA)     AKLAN     AKLAN	
Hiring of Forest Guards         -         Forest Guards hired, no.         -<	
AKLAN         14         14         -           Seedling Produced, no.         14,000         17,537         (3,537)	
Rambutan 1,641	
Coffee         7,000           Dalandan         350	
Calamanci         550           Cacao         3,046	
Pummelo         100           Lanzones         50	
Narra         4,000           Gugo         500	
Golden Shower 300	
4. Site Monitoring & Assessment	
AKLAN 1 1 -	
B.         Operation Against Illegal Environment         Image: Constraint of the second secon	
and Natural Resources Activities AKLAN	
Image: Support to Operation of Task Force on         Image: Support to Operation of Task For	
I.     Subport to Operation or task Force on       Illegal Logging and Other ENR Activities	
1.2.         Conduct of Investigation on ENR Violations         -         ENR violations and complaints acted upon	
and Complaints (Support to the and report submitted with categorical	

ORGANIZA								PHY	SICAL		
PROG	RAMS/ACTIVITIES/PROJECTS (P/A/Ps)		PERFORMANCE INDICATORS		PENRO	CENRO	UACS CODE	TARGET	ACCOMPLIS HMENT	VARIANCE	REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH MINOR DEVIATION 70%-99%, MAJOR DEVIATION BELOW
							UUDL	AS OF SECOND QUARTER	TO DATE		70%, OVER ACCOMPLISHMENT > 130%
	implementation of DAO 2018-18)		recommendation, no.								Conducted Investigation on:
				AK	LAN			10	11	(1)	1. ENR Violation on RA 9003 in Numancia, Aklan
											<ol> <li>ENR Violation on RA 9275 in Balusbus, Buruanga, Aklan</li> </ol>
											3. ENR Violation on RA 9275 in Laserna, Nabas, Aklan
											4. ENR Violation on RA 9275 in Brgy. Badio, Numancia, Aklan
											5. ENR Violation on RA 9003 in Brgy. Bagong Barrio, Makato, Aklan
											6. ENR Violation on PD 1586/ECC in Brgy. New Buswang, Kalibo, Aklan
											7. ENR Violation on RA 9003 (ESWM Act) in Brgy. Catmon, Altavas, Aklan
											8. ENR Violation on RA 9003 (ESWM Act) in Brgy. Kabulihan, Malay, Aklan
											9. ENR Violation on Clean Water Act/Water Code of the Phil./PD 1586 (ECC) in Brgy. Muguing, Banga, Aklan
											10. ENR Violation on PD 705 as amended. Brgy. Libertad, Nabas, Aklan
											11. ENR Violation on PD 953. Brgy. Albasan, Numancia, Aklan
		_									
Ζ.	Mobilization of Wildlife Traffic Monitoring Units (WTMUs) in Seaports and Airports										
a.	Mobilization of WTMUs in Seaports	-	WTMUs mobilized, no.								
				AK	LAN			1	1	-	Caticlan Jetty Port on June 6-24, 2022
		_			- Caticlan, Mala	ay					
с.	Mobilization of WTMUs in Airports	-	WTMUs mobilized, no.								
											Kalibo International Airport on May 14 &
				AK	LAN			2	2	-	16, 2022
					Kalibo & Caticl	an, Malay					Caticlan Airport on June 1-3/7-10, 2022
L											
		-									
3.	Mobilization of Wildlife Enforcement	-	monthly consolidated WEO reports								
	Officers (WEOs)		submitted to BMB, no.								
				_							
				AK	LAN			6	6	-	
			WEOs mobilized - ARWFR						17		June 7-8, 2022, WEOs at Aklan River Watershed Forest Reserve (ARWFR)

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ORGANIZATION C								PHY	SICAL		REMARKS/JUSTIFICATION
PROGRAMS/	ACTIVITIES/PROJECTS (P/A/Ps)		PERFORMANCE INDICATORS		PENRO	CENRO	UACS CODE	TARGET	ACCOMPLIS HMENT	VARIANCE	FOR THOSE ACTIVITIES WITH MINOR DEVIATION 70%-99%, MAJOR DEVIATION BELOW
							0022	AS OF SECOND QUARTER	TO DATE		70%, OVER ACCOMPLISHMENT > 130%
			WEOs mobilized - NPPNP						6		June 9-10, 2022, WEOs at Northwest Panay Peninsula Natural Park (NPPNP)
Proioc	t Monitoring and Supervision			_							
Flojec				AK	LAN						
5 Const	ruction of Perimeter Fence	_	perimeter fence constructed, no.	_							
5. Consu		-	perimeter rence constructed, no.		LAN				_	-	Aurorada data DAC Buildana
				Ar				-	-	-	Awarded to PAG Builders
					Boracay Island						
6. Procu	rement of Watercraft	-	watercraft procured, no.								Public Bidding process is on- going:
				AK	LAN			-	-	-	1. Pre-procurement conference May 16, 2022 @ 10am
					Boracay Island						2. Advertising/posting of invitation to bid - May 24-31, 2022
											3. Pre-Bid conference - June 1, 2022 @ 10am
											4. Deadline of submission & receipts of bids - June 13, 2022 @ 10am
											5. Bid opening - June 13, 2022 @ 2pm
											6. Bid evaluation - June 14-15, 2022
											7. Post qualification - June 16- 18, 2022
											8. Approval of resolution/ issuance of Notice of Award - June 20, 2022
											9. Contract preparation & signing/ approval - June 20-21, 2022
											10. Issuance of notice to proceed - June 21-22, 2022
								1	1		
				_							
Suppo	rt to Senior Citizen/	-		_				-	-		
	PWDA							1			
				-							
Suppo	rt to Contingency Fund	-		_							
Suppo	at to contingency r dru	-		+				1	1		

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UKGANIZ	ZATION CODE							PHYS	ICAL		
								TARGET	ACCOMPLI		REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH
PROG	RAMS/ACTIVITIES/PROJECTS (P/A/Ps)		PERFORMANCE INDICATORS		PENRO	CENRO	UACS CODE		SHMENT	VARIANCE	MINOR DEVIATION 70%-99%, MAJOR DEVIATION BELOW
								AS OF SECOND QUARTER	TO DATE		70%, OVER ACCOMPLISHMENT > 130%
	1		2		3	4	5	5	7	8	9
Α.	Protected Areas, Caves and Wetlands			Ał	KLAN						
	Development and Management Sub-Program										
				-							
A.1	Protected Areas Development and Management										
			AKLAN								
				-							
6.	PA Habitat Protection										
6.1	Biodiversity Monitoring System (BMS)	-	BMS report with analysis and summary								
			submitted to BMB, no.								
				A۲		rehed E	Pocon	1	1	-	
					Aklan River Wate	ersned Fores	Reserve				
6.3	Communication, Education, and Public										
	Awareness (CEPA)	L		L						l	
a.	Formulation of Approriate Communication, Education and Public Awareness	-	CEPA activities conducted, no.			[					
	Education and Public Awareness Strategies on PA management and	AKL									
	Biodiversity Conservation.		Aklan River Watershed Forest Reserve								
-	Installation of signages (includes	-	interpretative signs installed,no.								
	interpretive, directional or administrative										
	signages)			A۲	KLAN			2	5	(3)	
					Aklan River Wate	ershed Forest	t Reserve				
	Production and distribution of CEPA	-	CEPA materials produced and								
	materials		distributed/ disseminated								
				A۲	KLAN			162	300	(138)	
					Aklan River Wate	ershed Forest	t Reserve				
-	Production and distribution of CEPA	-	CEPA materials produced and	-							
	materials		distributed/ disseminated								
				A۲	KLAN			200	-	200	Production of CEPA Materials by 1st week of July 2022
					Northwest Panay	/ Peninsula N	atural Park				
-	FGD/ fora /pulong-pulong	-	FGD/ fora/pulong-pulong/summit								
			conducted, no.								
				A۲		rohad 5:	Deecar	1	1	-	
					Aklan River Wate	Isned Forest	reserve				
7.	PAMB Operationalization			L							
c.	PAMB Meetings	-									
<i>с</i> .		Ė									
	GAD Mainstreamed activity		Approved PAMB resolutions with minutes of meeting endorsed to the Secretary thru BMB,	$\vdash$							
									~		
			no.	AP	KLAN Aklan River Wate	arshed Ecro-	Reconic	2	2	-	
		L				Fores	IVESELAG				
					Minutes of Meeting			2	2	-	
				t	PAMB			2	4	(2)	
				$\vdash$	Resolutions			2		(2)	
9.	Hiring of PA Staff (MOOE)										
	(For Initial Componet PAs with functional PAMB)			$\vdash$							
9.1	PA Support Staff	-	staff hired, no.								Two (2) PA Support Staff hired,
	(SG 11)								_		with contract period of January 10 to June 30, 2022
		i i	1	I Ał	KLAN	1	1	2	2	-	10 10 00110 00, 2022
				-							
					Aklan River Wate	ershed Forest	t I				

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								PHYS	ICAL		
PRO	GRAMS/ACTIVITIES/PROJECTS (P/A/Ps)		PERFORMANCE INDICATORS		PENRO	CENRO	UACS CODE	TARGET	ACCOMPLI SHMENT	VARIANCE	REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH MINOR DEVIATION 70%-99%, MAJOR DEVIATION BELOW
							CODE	AS OF SECOND QUARTER	TO DATE	VARIANCE MINC MAJ ACC	70%, OVER ACCOMPLISHMENT > 130%
				A۲	KLAN						
21.	Fixed Expenditure										
				A۲	KLAN						
				_							
				_							
Additio	nal Budget per GAA (Capital Outlay)										
	- Procurement of Equipment										
	Northwest Panay Peninsula Natural Park										
	- DSLR Camera with tripod and carry bag	-	DSLR Camera with tripod and carry bag								
			procured, no.	A۲	KLAN			1	-	1	Awarded to Felcontech Trading & Services of Kalibo, Aklan dated May 31, 2021. Delivery, 1st week of July 2022
	- Drone Camera	-	Drone Camera procured, no.	A۲	KLAN			1	-	1	Awarded to Felcontech Trading & Services of Kalibo, Aklan dated May 31, 2021. Delivery, 1st week of July 2022
				_							
	- Laptop	-	Laptop procured, no.	A۲	KLAN			1	-	1	Awarded to Felcontech Trading & Services of Kalibo, Aklan dated May 31, 2021. Deliver, 1st week of July 2022
				1							
	Quantita Continuana Fund			1							
	Support to Contingency Fund			1							
		-		+							
	Support to Senior Citizen/										
	Youth/ PWDA			+							
	TOUR TWDA			+							
		-		+							
				+							
			1	1	I	1		1	1		1

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PROGR	AMS/ACTIVITIES/PROJECTS (P/A/Ps)		PERFORMANCE INDICATORS		PENRO	CENRO	UACS	TARGET	ACCOMPLI SHMENT	VARIANCE
PROGRA	anio/activitieo/projecto (p/aps)				PENKO	CENTO	CODE	AS OF SECOND QUARTER	TO DATE	VARIANCE
	1		2		3	4	5	6	7	8
В.	Wildlife Resources Conservation			AKL	AN					
	Sub-Program									
_										
B.1	Protection and Conservation of Wildllife									
	Wildlife			AK	LAN					
-										
1	Concervation of Threatened Species						_	-		
1.	Conservation of Threatened Species									
1.2.	Population and Habitat Monitoring and									
	Protection of Priority Threatened Species									
		-								
a.	Marine Turtles	-	consolidated activity/monitoring report,							
			indicating the ff. information, submitted to BMB:							
			- Number of turtles rescued, rehabilitated,							
			tagged and released							
			- Supporting documents:							
			Accomplished Turtle Tagging Data Sheets, Photo-documentation							
-			- Number of nesting sites							
-			monitored/managed							
			- Number of hatchery established/ managed							
			- CEPA activities conducted							
				AKI	LAN			2	2	-
					Boracay Island	l, Malay, Akla	n			
d.	Asian Waterbird Census	-	consolidated AWC Count Report submitted by EO March with map of					1	1	-
			monitored sites, no.							
				AKI	LAN			2	2	-
					Batan			1	1	-
					New Wash.			1	1	-
2.	Establishment/Management of Wildlife									
	Rescue Centers (WRC)	-								
b.	Management and Maintenance of	-	Quarterly Status Report submitted to BMB							
	Existing Facilities of Wildlife Rescue		with attached specific reports, as follows:							
	Center		- report/s on rescued wild animals					-	-	
				AKI	LAN			2	2	-
	Procurement of PPE		PPE purchased and distributed to wildlife	٥KI	LAN			1	1	-
			rescue centers, no.	7414				<u> </u>	1	-
			scrub suit (set)						2	
			rain boots (pair) surgical mask (box)						1	
			rubber shoes (pair)					1	5	
			examination gloves (box)						5	
			raincoat bucket hat						1	
			Ducket Hat					1	,	
	Support to Contingency Fund									
	l									
	Support to Senior Citizen/									
	Youth/ PWDA									
	l									
	1	1	1	L	I		1	I	1	1

D DE	EMARKS/JUSTIFICATION FOR OSE ACTIVITIES WITH MINOR EVIATION 70%-99%, MAJOR EVIATION BELOW 70%, OVER ACCOMPLISHMENT > 130%
	9
Batan Wash resper narrat and m	condcuted at Brgy. Camaligan, , Aklan & Brgy. Lawaan, New ington, Aklan on Jan. 12-13, 2022 citvely with AWC count & ive report, photo documentation nap of wetland sites submitted to O & R.O. on Jan. 18, 2022.

BAR NO. 1

GOVERNMENT AGENCY Department: AGENCY: DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES IT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE 

OPERATING		:
ORGANIZATI	ON C	o

ORGANIZ	ATION CODE			1				BUW			
									SICAL ACCOMPLI		REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES
PROG	RAMS/ACTIVITIES/PROJECTS (P/A/Ps)		PERFORMANCE INDICATORS		OFFICE	CENRO	UACS	TARGET	SHMENT	VARIANCE	WITH MINOR DEVIATION 70%-99%, MAJOR
PROG	RAMO/ACTIVITEO/PROJECTO (P/A/PS)		PERFORMANCE INDICATORS		OFFICE	CENRO	CODE	AS OF SECOND	TO DATE	VARIANCE	DEVIATION BELOW 70%, OVER ACCOMPLISHMENT > 130%
	1		2		3		-	QUARTER			
	1		2		3	4	5	6	7	8	9
C.	Coastal and Marine Ecosystems			AK	LAN						
	Rehabilitation Sub-Program										
C.1.	Management of Coastal and Marine Resources/Areas										
				A۲	(LAN						
Α.	Coastal and Marine Ecosystems Management Program (CMEMP)			-							
4.	Technical Assistance on ICM										
4.1.	TA to LGUs on coastal and marine related		LGUs/NGOs/stakeholders assissted, no.	$\vdash$							
	concerns (assessment., emergency										
	response, facilitation, citizen science,			AK	(LAN			3	3	-	Coordination with the Local Government Unit of Altavas was
	validation investigation of reports/			L	Altavas			1	1	-	conducted on Jan. 26-27, 2022 / April 11, 2022 and in the Local
	complaints etc, adoption)				Buruanga			1	1	-	Government Unit of Nabas on Feb. 21, 2022/ May 5-6, 2022. In March
					Nabas			1	1	-	2022/June 2022, Local Government Unit of Buruanga, Aklan
6.	Social Marketing and										
	Mobilization/Communication, Education, and Public Awareness (CEPA)										
6.1.	Conduct of Regular Special Events	-	special events conducted with reports								
			submitted, no.								
				AK	(LAN			3	7	(4)	
	á. World Wetlands Day (Feb 2)				1				1	(1)	
	b. World Water Day (Mar 22)								1	(1)	
	ç. Earth Day (April 22) d. Month of the Ocean (May)							1	1	(1)	
	é. CTI Day (June)							1	1	-	
	f. Environment Month								1	(1)	
	g. International Coastal Cleanup Day (Sept.) h. Arbor Day										
	i. International Biodiversity Day										
	j. World Wildlife Day k. World Ocean Day (June)							1	1		
				L							
_											
7.	Monitoring and Evaluation			-							
7.1	Regular monitoring and validation of all		quarterly submission of monitoring report/								
	activities including on CMEMP		updates on CMEMP accomplishment,	-							
			no.	۸H	(LAN			2	2		
				~~				2	2	-	
				$\vdash$							<u> </u>
	Project Monitoring and Supervision			AK	(LAN						
11.	Fixed Expenditure			Δĸ	(LAN						]
	Support to Contingency Fund			-							
	Support to Senior Citizen/			$\vdash$							
	Youth/ PWDA										
				L							

Department: GOVERNMENT AGENCY

AGENCY: DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE ORGANIZATION CODE

ORGANIZ	ATION CODE			-						
								PHYS	SICAL	
								TARGET	ACCOMPLIS	
							UACS	IARGEI	HMENT	
PROGF	RAMS/ACTIVITIES/PROJECTS (P/A/Ps)		PERFORMANCE INDICATORS		PENRO	CENRO	CODE			VARIANCE
								AS OF SECOND	TO DATE	
								QUARTER	TODATE	
										L
	1		2		3	4	5	6	7	8
D.	Land Management Sub-Program			AKL	AN					
D.1	Land Survey Disposition and									
	Records Management			AKL	AN					
1.	Land Survey and Disposition									
	Desidential (disconduction DA 40000 as									
1.1	Residential (disposed under RA 10023 or Residential Free Patent activity)									
	· · · · · · · · · · · · · · · · · · ·	-	lot surveys approved (no.)							
				AKL/	AN			250	382	(132)
			hectares						19.1365	
				L_						
			notonio opprovi di se dite di Martin							
		-	patents approved and transmitted to ROD within 5 working days				l			
				AKL	AN			150	159	(9)
			hectares						4.8859	
1.2	Agricultural Areas									
		-	Public Land Survey approved, no.							
				AKL	AN			60	320	(260)
			hectares						129.9200	
		-	patents issued signed and transmitted to ROD, no.							
				AKL	AN			30	66	(36)
			hectares						32.9758	
1.3	Acceleration of land titling through Rapid									
	Land Tenure Appraisal									
а	Strengthening partnership with Local	-	Resolution/MOA/MOPA forged with							
u.	Government Units on Public Land Titling		LGUs, no.							
				AKL/	AN Numancia			1	1	-
	Occupation and									
D.	Cascading	-	municipality capacitated, no.							
				AKL				1	1	
					Numancia			1	1	
		-								
h	Preparation of Land Tenure Profile	-	land tenure profile prepared, no.							
u.		L		L						
				AKL				-	-	-
		-			Numancia					
		<u> </u>								_
1.4	Titling of Government lands for public									
a.	Special Patents under Section 4 of RA 10023	-	applications reviewed and special patent issued, no.							
			1.2	AKL/	AN			-	2	(2)
			hectares			-			2.0400	
3.	Resolution of Land Claims and Conflicts	-	ADR proceedings conducted with							
	Cases		report submitted, no.	AKL	AN			-	1	(1)
		<u> </u>								
5.	Land Records Management	<u> </u>								
5.3	Land Records Maintenance						l			
		-	land records maintained, no.							

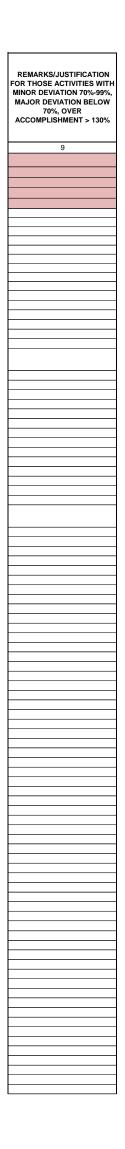
Department: GOVERNMENT AGENCY

AGENCY: DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE ORGANIZATION CODE

	ZATION CODE							PHYS	SICAL	
							UACS	TARGET	ACCOMPLIS HMENT	
PRO	GRAMS/ACTIVITIES/PROJECTS (P/A/Ps)	PERFORMANCE INDIC	ATORS		PENRO	CENRO	CODE	AS OF SECOND QUARTER	HMENT TO DATE 1 1 1 1 1 1 1 1 1 1 1 1 1	VARIANCE
				KLA	N					
			Ar	KLA	IN			1	1	-
		Municipalities cleansed a								
		DCDB survey records of			N					
		Office, n o.	Ar	KLA	N Malinao			2	2	-
					Altavas					
		New patents scanned an	d encoded,							(50)
		no.						145	201	(56)
9.	Maintenance of Database									
		<ul> <li>patent database maintair</li> </ul>								
	GAD mainstreamed activity		Ał	KLA	N			1	1	-
	Certification Issued	Status of Lot							217	(217)
		Land Verification (A & D)	)						203	(203)
	Support to GAD									
	Conduct of Women's Month Celebration	Women's Month celebra								
		conducted	Ar	KLA	N			1	1	-
	Designed Management and Owner data									
11.	Project Management and Supervision		Ał	KLA	N					
	Support to Contingency Fund									
	Support to Senior Citizen/									
	Youth/ PWDA									
				[						
12.	Fixed Expenditure		AL	KLA	N					
	SAA RVI-101-2022-03-005			_						
	Additional									
	National Land Titling Program	lot surveys (no.)	Ał	KLA	N			30	32	(2)
		ha.		_					1.1595	
		patent issued (no.)	Ał	KLA	N			30	32	(2)
		ha.							11.6898	. ,
								1		

### BAR NO. 1



# BAR NO. 1

REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH MINOR DEVIATION 70%-99%, MAJOR DEVIATION BELOW 70%, OVER ACCOMPLISHMENT > 130%

# BAR NO. 1

 Department:
 GOVERNMENT AGENCY

 AGENCY:
 DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

 OPERATING UNIT:
 PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

 ORGANIZATION CODF
 OPERATING UNIT:

ORGANIZA	ATION CODE						<u> </u>	PHYS	SICAL		
PROGRAMS/ACTIVITIES/PROJECTS (P/A/Ps)								TARGET ACCOMPLIS		-	REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES
			PERFORMANCE INDICATORS		OFFICE	CENRO	UACS CODE		HMENT	VARIANCE	WITH MINOR DEVIATION 70% 99%, MAJOR DEVIATION
								AS OF SECOND QUARTER	TO DATE		BELOW 70%, OVER ACCOMPLISHMENT > 130%
F.	1 Forest and Watershed Management		2	AK	3 L <b>AN</b>	4	(6)	5	7		
	Sub-Program										
F.1	Forest Development, Rehabilitation, Maintenance and Protection			AKI	LAN						
									-	-	
Α.	ENHANCED NATIONAL GREENING PROGRAM										
	FROGRAM			AK	LAN						
1.	Survey, Mapping and Planning (ha) and sample collection analysis	-	site validated and assessed, ha.	-							
				AKI	_AN			262	262	-	
					Aparicio, Ibajay			40	40	-	
					Minaa, Ibajay Monalque, Ibajay			50 25	50 25	-	
					Bagong Barrio, Mak	ato		25	25	-	
					Nabaoy, Malay			50	50	-	Rectified areas of site
					Osman, Malinao			47	47	-	validated and assessed. The actual sites/areas validated and
											assessed were based on the
					Manika, Libacao			15	15	-	actual target and not on the identified sites located within
					Pampango, Libacao			10	10	-	PA.
					Mamba, Madalag						
					Medina, Madalag Panipiason, Madala	a					
					T amplacent, madala	9					
2.	Seedling Production	-	seedling produced, no.								
			ha								
				AK	LAN			20,400 100	23,460 100	(3,060)	Change of Site/Location from the Municipalities of Ibaiav and
											the Municipalities of Ibajay and Malinao to Municipality of Madalag. As per instruction of
					Brgy. Medina			6,120 30	7,038	(918)	Hon. DENR Secretary Roy A. Cimatu, and in line with the
											recommnendation of Senator
					Brgy. Ma. Cristina			8,160	9,384	(1,224)	Plantation Establishment for CY 2022 will be located in the
								40	40		Protected Areas in order to
					Brgy. Panipiason			6,120 30	7,038	(918)	area.
	Bamboo	-	seedling produced, no.								
			ha.	AKI	AN			20,400	23,460	(3,060)	
					MADALAG			100	100	(3,000)	
				-	Brgy. Medina			6,120	7,038	(918)	Awarded to Medina Farmers & Developers Ass. Rep. by Renalyn Agapito
				L	3,			30	30	(0.0)	, gapito
											Awarded to Ma. Cristina Farmers
					Brgy. Ma. Cristina			8,160	9,384	(1,224)	Ass. Rep. by Wenefredo Nabalde
								40	40		Awarded to Banus Ka Panipiason
					Brgy. Panipiason			6,120	7,038	(918)	Tumandok Development Ass. Rep. by Arnaldo Gregorio
								30	30		
3.	Plantation establishment (ha)	-	area effectively rehabilitated, ha.								
				AKI							
					MADALAG						
					Brgy. Medina						
					Brgy. Ma. Cristina						
					Prov. Destata						
		L			Brgy. Panipiason	l	L	ļ			l

# BAR NO. 1

ORGANIZ	ATION CODE	1		r							11
								PHYS		1	REMARKS/JUSTIFICATION
PROGRAMS/ACTIVITIES/PROJECTS (P/A/Ps)				OFFICE		CENRO	UACS CODE	TARGET	ACCOMPLIS HMENT	VADIAN	FOR THOSE ACTIVITIES WITH MINOR DEVIATION 70%
PROGRA			PERFORMANCE INDICATORS					AS OF		VARIANCE	99%, MAJOR DEVIATION BELOW 70%, OVER
								SECOND QUARTER	TO DATE		ACCOMPLISHMENT > 130%
4.	Maintenance and Protection	-	area maintained and protected with								
			atleast 85% survival, ha.	AKI	AN						
	1st year Maintenance and Protection	-	area maintained and protected with								
			atleast 85% survival, ha.								
				AKL							
					MADALAG						
					Brgy. Medina						
					Brgy. Ma. Cristina						
					Brgy. Panipiason						
-	2nd year Maintenance and Protection	-	area maintained and protected with								
			atleast 85% survival, ha.								
				AKL	AN			400	400	-	
					Ibajay			60	60	-	
					Libacao Madalag			50 110	50 110	-	
					Malinao			100	100	-	
					Makato Malay			30 50	30 50	-	
-	3rd year Maintenance and Protection	-	area maintained and protected with								
	(2020 plantation)		atleast 85% survival, ha.								
				AKL				840 95	800 95	- 40	
					Libacao Madalag			158	158	-	
					Ibajay Malinao			224 143	224 143	-	
					Tangalan			50	50	-	
					Malay			130	130	-	
			Clonal		Tangalan			40		40	
5.	Hiring of EO's	-	ENR Officer hired, no.								
				AKL	AN			5	5	-	
6.	Project Monitoring and Supervision	AKL	AN								
		ANL									
7.	Jobs Generated	-	jobs generated, no.	AKL	AN			75	967	(892)	
									307	(092)	
8.	Maitenance of Clonal Nurseries	-	Clonal nurseries maintained with qual Planting Materials produced, no.	ıty							
				AKL	AN			1	1	-	Four (4) Clonal Nursery facilities were maintained,
				111				'		-	namely.
			Seedling Produced, no.					0	5,876	(5,876)	1. Clonal Nursery building
											2. Sterilization and Potting Area
											3. Recovery Area
											4. Rooting Area with 10 elevated rooting chambers.
											5. potted 8,000 soil media in preparation for the production
											of cloned seedlings
10	Maintananaa of Madami' 1		MMENt se plate in a dividia - 11								
10.	Maintenance of Modernized and Mechanized Nursery	-	MMFN maintained with quality seedlings produced, no.	L							
				AKL	AN			1	1	-	
									1	-	
-	Seedling Production for MMFN	-	Seedling Produced, no.					100,000	465,628	(365,628)	
			Monthly Reports	I				6	6		

# BAR NO. 1

ORGANIZ	ATION CODE			1						1	
PROGRAMS/ACTIVITIES/PROJECTS (P/A/Ps)									SICAL ACCOMPLIS	VARIANCE	REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH MINOR DEVIATION 70% 99%, MAJOR DEVIATION
			PERFORMANCE INDICATORS		OFFICE	CENRO	UACS CODE	TARGET	HMENT		
								AS OF SECOND QUARTER	TO DATE		BELOW 70%, OVER ACCOMPLISHMENT > 130%
			Annual Reports					0	0	-	
11	Maintenance of Seed Production Area		SPA/IPT maintained with seeds								
11.	(SPA)	-	collected,(no./kg)								
				AK	LAN			1	1	-	Activities condcuted:
								0	0	-	<ol> <li>Patrol works/monitoring</li> <li>Observation of phenological</li> </ol>
											characteristics 3. Monitoring of signages and
											perimeter fence 4. Maintenance & Protection such as brushing, creation of firelines and maintenance of access trails
											5. ERDB & FMB representatives conducted monitoring of SPA together with the Regional NGP Coordinator
							-		_		
12.	Improvement/Establishment of Nurserie	-	nurseries improved/established, no.								
			0	AK	LAN			1	1	-	
			Seedlings, no.					0	5,150	(5,150)	
13.	Procurement of Monitoring & Office Equipment										
2			laptop procured, no.								
a.	Laptop	-	Taptop procured, no.	AK	LAN			4	4	-	
F.2	Soil Conservation and Watershed Management including River Basin			AK	LAN						
	Management and Development										
5.0.1	0.110										
F.2.1	Soil Conservation			AK	LAN						
1.	Integrated Watershed Management	-	IWMP prepared and finalized complia	int							
	Plan prepared (small scale /less than 10,000.00ha.)		to existing guidelines and served as guide in the effective mgt. of the								
	P430,000/IWMP prepared(medium		area								
	(mediun scale 10,000.00-50,000	AKL									
	ha) GAD mainstreamed activity		Ibajay River Watershed	AK	LAN			0	0	-	
	1. Preparatory Activities 1.1 Creation of Technical Working		Special Order								
	Group Committees							1	1		
	1.2 Preparation of Action Plan and		Action Plan and PPMP prepared/								
	Project Procurement Mgnt. Plan (PPMP	')	updated approved					1	1	-	
	1.3 TWG Orientation/Meeting Conducted							1	1	-	
	2. IEC/ Coordination including		Coordination and partnership Bldg.								
	orientation/ briefing/ courtey calls		with MLGUs, NGAs and BLGUs								
			conducted: 2.1.1 Written Communications								
			prepared/released 2.2.2 Coordination Meeting					59	66	(7)	
			conducted/attended					36	46	(10)	
	3. Integrated Watershed Mgnt. Plan - Vision, Mission, Goals, Objective		Workshop condcuted, no.					1	1	-	
	(IWMP VMGO Workshop)										
	4. Draft IWMP Preparation		Draft IWMP prepared, no.								
	5. Stakeholders Consultation		IWMP presented to stakeholders								
			and Organizational Meeting for the Creation of the IWM Council								
			conducted								
	6. Presentation of IWMP to Oversight/ Internal Review		Report Presented, no.								
	7. Plan Finalization		IWMP Finalized								
	8. Endorsement to DENR FMB thru		IWMP endorsed to CO FMB								

# BAR NO. 1

#### GOVERNMENT AGENCY Department: AGENCY: DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

PROGRAMS/ACTIVITIES/PROJECTS (P/A/Ps)							UACS	PHYSICAL			
			PERFORMANCE INDICATORS		OFFICE	CENRO		TARGET	ACCOMPLIS HMENT	VARIANCE	REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH MINOR DEVIATION 70%
						CLINIC	CODE	AS OF SECOND QUARTER	TO DATE		99%, MAJOR DEVIATION BELOW 70%, OVER ACCOMPLISHMENT > 130%
	DENR Region 6										
				-							
2.	Construction of Structural Measures	-	Water impounding structure								
۷.		-	constructed, cu.m.								
				AKLAN				0	48	(48)	Awarded to Villorente Twin Builders Corporation dated
					Ibajay Watershed						January 28, 2022 rep. by Engr. Lochinvar A. Aguila
					Brgy. Mina-a, Ibajay				48	(48)	-
					Brgy. Aparicio, Ibajay						
3.	Project Management Supervision	AKL	AN								
	_										
	Support to Contingency Fund										
		<u> </u>									
		L	1	+							
Prepar	ed by:				•		•	Approved b	V:		•

 $\subset$ ALEX D. ZUBIAGA PLO II/OIC-Chief, Planning Section

MERLENE B. ABORKA PENR Officer