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Department: GOVERNMENT AGENCY

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

PROG	GRAM/ACTIVITIES/ PROJECTS (P/A/PS)		PERFORMANCE INDICATORS 2	(OFFICE 3	CENRO 4	UACS 5	TARGET AS OF 2ND QUARTER 6	ACCOMPLISHME NT TO DATE	VARIANCE 8	REMARKS 9
	GENERAL ADMINISTRATION AND		_	AIZI	LAN			, and the second		, i	,
١.				ANI	LAN						
	SUPPORT SERVICES (GASS)										
				_							
				-							
	0										
A.	General Management and Supervision			_							
	Supervision			-							
1.	Provide General Administration and										
	Support Services										
				AKI	LAN						
2.	PROCUREMENT, REPAIR AND										
	MAINTENANCE OF MOTOR										
	VEHICLES										
2.2	Repair of motor vehicles	-	vehicles repaired, no.		1						
				AKI	LAN			1	2	(1)	
0.0	Matalanana af Mata			-							
2.3	Maintenance of Motor Vehicles		vehicles resistaired as	-							
	venicies	=	vehicles maintained, no.	ΔIZI	LAN			24	26	(2)	
				AN	LAIN			24	20	(2)	
				-	1				 		
3.	PROPERTY PLANT AND										
	EQUIPMENT (PPE) ACCOUNTABILITY			1							
	REPORTS										
3.1	Preparation of Property	-	100% of procured property with								
	Acknowledgment Receipt (PAR)		acquired cost (AC) Php 50,000					-			
			above, Property Acknowledgment								
			Receipt (PAR) prepared to include								
			renewal of PARs	1	1						
				AKI	LAN			1	6	(5)	
0.0	Description of laws	<u> </u>	10000 of any and 100 in 111	-	1						
3.2	Preparation of Inventory	-	100% of procured Semi-expendable		-						
	Custodian Slip (ICS)		Property Inventory Custodian	-	1	1					
			Slip (ICS) prepared, no.	A 1 2 1	ANI			00	20	(0)	
		I	i	AKI	LAN	1		20	23	(3)	

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				_				TARGET	ACCOMPLISHME NT		
PROG	RAM/ACTIVITIES/ PROJECTS (P/A/PS)		PERFORMANCE INDICATORS		OFFICE	CENRO	UACS	AS OF 2ND QUARTER	TO DATE	VARIANCE	REMARKS
3.3	Preparation of Property Transfer	-	100% of Property, Plant and Equipment	-		1					
	Report (PTR)		(PPE) transferred from Accountable	-		1					
			Officer/Agency to another Accountable	-							
			Officer/ Agency, Inventory Custodian	-							
			Slip (ICS) prepared	AKL	AN			_	_	-	
				7 1.		1					
3.4	Preparation of Inventory Transfer	-	100% of Semi-Expendable Property								
	Report (ITR)		transferred from Accountable	1		1					
	, , ,		Officer/Agency to another Accountable	1		1					
			Officer/Agency , Inventory Custodian	1							
			Slip (ICS) prepared	1							
				AKL	AN			1	1	-	
.5	Annual Report on the Physical Count	-	Report on the Physical Count of								
	of Property Plant and Equipment		Property Plant and Equipment as of								
	(RPCPPE) as of December 31, 2022		December 31, 2022 submitted to COA								
			by end of January 2023								
				AKL	.AN			1	1	-	
	INCLIDANCE OF PROPERTY			-							
	INSURANCE OF PROPERTY										
.1	Insurance of Property (Buildings and its	_	Buildings and its content insured (on	1		1					
• •	content) including Other structures		fire, lightning, earthquake and flood	+							
	content) including other structures		(optional) including other structures (no.)	1							
			(opnorial) molading outer endetailed (nei)	AKL	AN			1	1	-	
				7	1			·	·		
.2	Insurance of Motor Vehicles	_	motor vehicles insured and registered, no.	1							
				AKL	AN			9	11	(2)	
										. ,	
.3	Insurance of Watercrafts	-	watercrafts insured (no.)								
				AKL	AN			-	-	-	
	REPORT OF UNSERVICEABLE										
	PROPERTY AND WASTE MATERIALS										
				1				ļ			
.1	Report of Unserviceable Property,	-	100% of returned unserviceable property	1							
	Plant and Equipment		within the quarter with Inventory and	4							
			Inspection of Unserviceable Property	1	1			-		+	
			(IIRUP) prepared (no.)	A 1.7.	ANI			_		-	
				AKL	.AN			2	2	-	
2	Report of Semi-Expendable Property		100% of returned upgen isospher =====+:	1				-		+	
.2	пероп ог бепп-ехрепаавіе Ргорепу	-	100% of returned unserviceable property within the quarter with Inventory and	+	1	1		-	-	+	
			Inspection of Unserviceable	1	1			1	1	+	
			semi-expandable Property (IIRUSP), no.	1	ļ						

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				1							
DD 0.0	DRAMA OTIVITIES / DRO JEGTO (D/A/DO)		DEDECORMANCE INDICATORS			OFNEO		TARGET	ACCOMPLISHME NT	VARIANCE REMARKS	2511210
PROG	GRAM/ACTIVITIES/ PROJECTS (P/A/PS)		PERFORMANCE INDICATORS		OFFICE	CENRO	UACS	AS OF 2ND QUARTER	TO DATE	VARIANCE	REMARKS
				AKL	AN_			2	2	-	
5.3	Report of Waste Materials	-	100% of surrendered waste materials								
			with Waste Materials Report (WMR)								
			Prepared								
				AKL	AN			2	2	-	
6.	REPORT ON THE PHYSICAL COUNT			1							
	OF INVENTORIES AND										
	SEMI-EXPENDABLE PROPERTIES										
				-							
6.1.	Report on the Physical Count of	-	Report on the Physical Count of	1	1	1		1			
	Inventories (RPCI) as of December 31,		Inventories as of December 31, 2022 and	-	1	1		1			
	2022 and June 30, 2023		June 30, 2023 submitted to COA by the	-							
—			end of the following month respectively,								
—			no.		Ļ.,						
				AKL	.AN			1	1	-	
	5		D	-							
6.2.	Report on the Physical Count of	-	Report on the Physical Count of	-							
	Semi-Expendable Property (RPCSP)		Semi-Expendable Property (RPCSP) as	-							
	as of December 31, 2022 and June 30,		of December 31, 2022 and June 30, 2023	-							
	2023		submitted to COA by the end of the	-							
			following month respectively, no.		<u> </u>						
				AKL	.AN			1	1	-	
_	DELIVERY DESCRIPT INSPECTION			-							
7.	DELIVERY RECEIPT, INSPECTION			-							
	REQUEST AND STOCK ISSUANCE			-				-			
7.4	Notice of Delivery (NOD)		Nation of Dalinary (NOD) and active to	-							
7.1.	Notice of Delivery (NOD)	-	Notice of Delivery (NOD) submitted to	-							
			COA within 24 hours upon receipt of	-							
			deliveries	-							
				AKL	.AN			4	5	(1)	
7.2.	Request for Inspection (RFI);	-	Request for Inspection (RFI);								
	Inspection and Acceptance Report		Inspection and Acceptance Report								
	(IAR)		(IAR) prepared, no.								Almost every month we
				AKL	.AN			4	7	(3)	prepare RFI for our procurement of supp., materials & equip.
									·	(-)	materials & equip.
7.3.	Delivery Report	-	Delivery Report submitted to Accounting	+							
	,		Section after items were inspected	1							
				AKL	.AN			4	5	(1)	•
				1							
7.4.	Report of Supplies and	-	Report of Supplies and Materials Issued	1							
	Materials issued (RSMI)		(RSMI) submitted to Accounting every	1							
	` ′		week	1							

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PROGRAM/ACTIVITIES/ PROJECTS (P/A/PS)								TARGET	ACCOMPLISHME NT		
PROGI	RAM/ACTIVITIES/ PROJECTS (P/A/PS)		PERFORMANCE INDICATORS	'	OFFICE	CENRO	UACS	AS OF 2ND QUARTER	TO DATE	VARIANCE	REMARKS
				AKI	LAN			6	6	-	
3.	PREPARATORY PROCUREMENT										
	REPORTS										
		-	updated APP non-CSE based on		1						
			approved GAA FY 2023 submitted to								
			GPPB-TSO (before March 31, 2023),								
			no.								
				AKI	LAN	-		1	1	-	
			indicative APP non-CSE for FY 2024	+		1			-		
		-	posted on Transparency Seal on Sept.			1					
			30, 2023			1		1			
			30, 2023	٨٧١	LAN	+		_	_	-	
				AIN	LAIN	+		-	-		
).	PROCUREMENT ACTIVITIES FOR THE	:									
	CURRENT YEAR										
	OCHALIA TEXAS										
		-	FY 2024 APP-CSE prepared and								
			uploaded to the PS-PHILGEPS virtual								
			store, no.								
				AKI	LAN			-	-	-	
0.	EARLY PROCUREMENT ACTIVITIES										
	FOR THE SUCCEEDING YEAR										
		-	Early procurement activity conducted,								
			no. (50% of Total qualified procurement								
			projects under EPA)								
				AKI	LAN			-	-	-	
		-	PHILGEPS posting compliance, no								
			(Jan. 31, 2023 compliance for 2022)								
				AKI	LAN	+		1	1	-	
			FOI report submitted (no.)	-		1					
		-	i or report submitted (no.)	ΛIZI	LAN	1		1	1	-	
				ANI	LAIN	1		 	<u>'</u>	-	
1.	PREPARATION OF CONTRACT/PO			+	+	+		 			
	MOA/MOU					1					
						1					
		_	Contract/PO/MOA/MOU prepared (no.)								
						+		+	1		
				AKI	LAN			-	-	-	

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DD 0.0	DAM/A OTIVITIES/ DDG 15070 /D/A/DS\		DEDECOMANCE INDICATORS			OFNIDO		TARGET	ACCOMPLISHME NT	VARIANCE	25112816
PROG	RAM/ACTIVITIES/ PROJECTS (P/A/PS)		PERFORMANCE INDICATORS	'	OFFICE	CENRO	UACS	AS OF 2ND QUARTER	TO DATE	VARIANCE	REMARKS
13.	PERSONNEL MANAGEMENT			1							
		-	certifications and service records								
			issued (no.)								
				AKL	_AN			143	158	(15)	
		-	payrolls prepared, reviewed and approved,								We prepares payroll for our
			no.	AKL	_AN			40	59	(19)	Contract of Service
		-	personnel records maintained and								
			updated,(no.)								
				AKL	AN			121	121	-	
		-	Leave application processed, no.								
				AKL	AN			250	274	(24)	
										,	
		-	DTR's processed, no.								We process the DTR's of our
				AKL	AN			750	1,109	(359)	Contract of Service
					1	1			1,122	(555)	
		-	applications/Clearance processed								
			(no.)								
			(1.0.)	AKL	ANI	1		3	5	(2)	Clearances of our personnel who avail Maternity Leave
				ANI	-AIN			3	э	(2)	mio avan maternity Esavo
14.	PROCUREMENT SERVICES										
						1					
		-	Indicative PPMP based on NEP			1					
			consolidated submitted to the RED by			+					
			end of September 2023	AKL	A N I	1		_	-	_	
				AKL	_AIN			-	-	-	
	1			1					 		
		 	Procurement Monitoring Report (PMR)	1	 						
			submitted to GPPB every semester 1	1	†				 		
			month after the end of the semester	1							
			and the same state services	AKL	AN.	1		1	1	_	
				1	1						
		-	APCPI (Agency Procument Compliance	1	1	1					
			Performance Indicator) 2022 submitted	1							
			to the GPPB before March 31, 2023	1							
				AKL	AN			1	1	-	
		-	procurement documents posted to								
			PHILGEPS and awarded, no.								
				AKL	_AN			12	17	(5)	

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								TARGET	ACCOMPLISHME NT		
ROGR	AM/ACTIVITIES/ PROJECTS (P/A/PS)		PERFORMANCE INDICATORS	C	OFFICE	CENRO	UACS	AS OF 2ND QUARTER	TO DATE	VARIANCE	REMARKS
		-	Public Bidding conducted, no.		<u> </u>				_	(-)	
				AKL	.AN			-	3	(3)	
			aurahasa yanusata usth ADD aatad usaa								
		_	purchase requests with APP acted upon no.								
			110.	AKL	AN			24	29	(5)	
				AIL	-AIN			24	23	(3)	
		-	Purchased Orders obligated and								
			transmitted to COA, no.								
				AKL	AN			16	19	(3)	
		-	DVs with supporting documents								-
			prepared, no.								
				AKL	AN			16	21	(5)	
5.	PROPERTY MANAGEMENT										
		-	inventory conducted, (no.)		L			_	_		
			- Duthing (Office Heatel Feetling) Other	AKL	.AN			5	5	-	
		-	Building (Office, Hostel, Facility & Other Structures					1	1	-	
		_	b. Furniture and Fixtures					1	1	-	
		-	c. Vehicle(type of vehicle,								
			serviceable/unserviceable, no. of years; mode of acquisition)					1	1	-	
		_									
			d. office equipment (aircon, genset, sound system, appliances)					1	1	-	
		-	e. Survey equipment (UAV, drones, GNSS,								
			ETS, SCUBA geras and accessories and air					1	1	-	
			compressor)								
		-	inventory report prepared and								
			submitted, no.	V 14.	A N I						
				AKL	AN			-	-	-	
		_	furniture and fixtures repaired, no.								
			Turriture and fixtures repaired, no.	AKL	AN			2	2	-	
				, XL					2		
		-	office equipment repaired/maintained, no.								
				AKL	AN			20	20	-	
		-	survey equipment repaired/maintained, no.								
				AKL	AN			2	2	-	

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DD 0 0 F	NAMA OTIVITIES (PRO 15 OTO (P/A/PO)		DEDECOMANICE INDICATORS		NEELOE	OFNIDO		TARGET	ACCOMPLISHME NT	VARIANCE	2511210
PROGR	RAM/ACTIVITIES/ PROJECTS (P/A/PS)		PERFORMANCE INDICATORS		OFFICE	CENRO	UACS	AS OF 2ND QUARTER	TO DATE	VARIANCE	REMARKS
		-	DV's and other supporting documents								
			prepared, no.								
				AKL	AN			60	72	(12)	
		-	equipment ledger card maintained, no.								
				AKL	AN			100	172	(72)	
		-	Stock cards maintained, no.								
				AKL	_AN			100	100	-	
			Overallies to describe a description of the	_							
		-	Supplies ledger card maintained, no.	A 121	ANI			400	000	(40)	
				AKI	_AIN			188	200	(12)	
				-							
				1				 			
		-	Submission of Property Inventory Form	+				 			
			(PIF) to COA not later than April 30,2023								
			(COA C2018-02)	AKI	_AN			1	1	-	
			(00/10201002)	7 (1 (1							
		-	preparation of disposal Plan of								
			Unserviceable PPE based on Inventory								
			and Inspection Report of Unserviceable								
			Property (IIRUP), no.								
				AKL	_AN			1	1	-	
		ı	disposal of unserviceable office								
			equipment/waste materials, no.								
				AKL	_AN			-	-	-	
				1				ļ			
1.8	Communications			1				ļ			
		-	e-mail transmitted (no.)	1	L				_		
				AKL	AN			750	809	(59)	
				-	PENRO			 	615		
				+	CENRO			-	194		
			o mail received (no.)	-				-			
		-	e-mail received (no.)	AKL	ΔNI			850	1,748	(909)	Demand driven target
				ANL	PENRO			330	1,746	(090)	Domanu unven target
				+	CENRO	1		 	410		
				+	321410				710		
1.9	Records Management			+							
		-	issuance indexed (no.)	1				1			
			(,	AKI	AN			88	88	-	
				1							
		-	Copies reproduced and furnished to	1							

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								TARGET	ACCOMPLISHME NT		
PROG	RAM/ACTIVITIES/ PROJECTS (P/A/PS)		PERFORMANCE INDICATORS	'	OFFICE	CENRO	UACS	AS OF 2ND QUARTER	TO DATE	VARIANCE	REMARKS
			other offices, no.								
				AKL	_AN			476	487	(11)	
		-	Communications delivered to other								
-			offices, no.	A 1//	A N I			0.000	0.500	(500)	
				AKI	AN PENRO			2,000	2,568 2,044	(568)	
					CENRO				524		
					CEINKO				324		
		-	Freedom of Information (FOI) monthly								
			updates consolitated								
				AKL	AN.			6	6	-	
					1				_		
		-	no. of clients served, (no.)								
				AKL	AN			1,500	1,947	(447)	
					PENRO				1,553	, ,	
					Male				591		
					Female				962		
					CENRO				394	(394)	
					Male				199		
					Female				195		
		-	certifications issued (no.)								
				AKL	_AN			700	853	(153)	
4.0	O-ablada a			_							
1.8	Cashiering	-	OBIs issued as	-							
		-	OR's issued, no.	AKL	ANI			1,250	1,380	(130)	
				ANI	-/\iv			1,250	1,380	(130)	
 		-	reports prepared, no.	-							
		Ė	roporto prepareu, no.	AKI	_AN			46	60	(14)	
				7 11 11	 			-70	30	(14)	
		-	checks/LDDAP-ACIC issued and								
			delivered, no.								
			, -	AKL	AN			500	597	(97)	
										ì	
1.9	Top Level Management										
		-	papers/documents acted upon, no.								
				AKI	AN			2,000	2,219	(219)	
					PENRO				1,733		
					Simple				622		
					Complex				520		
					Highly				591		
					Technical						



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							TARGET	ACCOMPLISHME NT		
ROGRAM/ACTIVITIES/ PROJECTS (P/A/F	rs)	PERFORMANCE INDICATORS	C	OFFICE	CENRO	UACS	AS OF 2ND QUARTER	TO DATE	VARIANCE	REMARKS
			<u> </u>	CENRO				486	(486)	
		Cald 2-9a and bated as	1							
		field visits conducted, no.	AKL	ANI			12	37	(25)	Many ENR sites
			ANL	PENRO			12	11	(25)	needs to inspected
			1	CENRO				26		& visisted
			1	CENKO			+	20		& visisted
	-	meetings/conferences attended/	1							
	+-	conducted, no.								
		ooriduotou, no.	AKL	AN			35	67	(32)	Demand driven target
			, u. (L	PENRO			33	23	(32)	and anvoir larget
			1	CENRO				44		
			1	320			<u> </u>			
							i			
FY 2024 BUDGET PROPOSAL			1							
	-	Budget Proposal prepared - All Funds,								
		Tier 1 and 2 (no)								
		, ,	AKL	AN			1	1	-	
BUDGET EXECUTION										
Preparation of FY 2024 BED form	e -	Financial Plan (BED 1) and Monthly	-							
1)110001011011112024 020 10111	•	Disbursement Program (BED 3) PENRO								
		prepared and submitted to RO - All Funds								
		(no.)	1							
		(10.)	AKL	AN			_	-	-	
			1							
Evaluation/processing/encoding of	-	Obligation Request / Budget Utilization	1							
Obiligation Requests and Status (OF	RS) /	Request processed, evaluated and								
Budget Utilization Request (BUR) on		approved (for all types of claims) (no.)	1							
ORS System		7, 1	AKL	AN			1,250	1,411	(161)	
Preparation of Modification of Allotm		Modification of Allotment Form (MAF) and								
Form (MAF) and Advice for use of P	S	Advice for use of PS Allotment (APSA)								
Allotment (APSA)		prepared and submitted to RO (no.)								
			AKL	AN			3	4	(1)	
Review and Evaluation of Project	-	Project Procurement Management Plan								
Procurement Management Plan		evaluated, reviewed and certified as to the								
(PPMP) and certify as to the		availability of funds. (no.)								
availabilty of Funds			AKL	AN			-	-	-	

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		DEDECEMANOE INDICATORS			051100		TARGET	ACCOMPLISHME NT		
PROGRAM/ACTIVITIES/ PROJECTS (P/A/PS)		PERFORMANCE INDICATORS		OFFICE	CENRO	UACS	AS OF 2ND QUARTER	TO DATE	VARIANCE	REMARKS
		endorsed/transmitted to RO (no.)								
			AKL	AN			-	-	-	
III. BUDGET ACCOUNTABILITY										
Preparation of Budget Accountability		Budget and Financial Accountability								
Reports (BFARs)	-	Reports (BFARs) prepared and submitted	1							
reports (BLARS)		to RO - All Funds (hardcopy) (no.)								
		to No 7 m r unus (narabopy) (no.)	AKL	AN			12	12	-	
			1							
2. Preparation of FMR	-	Financial Monitoring Report prepared								
		analyzed,consolidated and submitted to								
		RO (no.)								
			AKL	AN			6	6	-	
Maintain/Preparation of	-	Registry of Appropriations and Allotments,								
RAPAL/RAOD/RBUD		Registry of Allotments, Obligations and								
		Disbursements, Registry of Budget,								
		Utilization and Disbursements maintained								
		(set)	1							
			AKL	_AN			3	3	-	
IV- ACCOUNTING			1							
I. Disbursement										
1.1 Processing of vouchers, payrolls,	_	No. of Disbursement Vouchers, Payrolls								
NTAs and others	_	and other claims processed								
1417A3 dilu otilei3		and other claims processed	AKL	AN			1,250	1,290	(40)	
			7 (2	1			1,200	1,200	(10)	
1.2 Processing of Purchase Orders/	-	No. of Purchase Orders processed with	i i							
Contract/ MOA/ MOU		Certificate of Availability of Funds/returned								
		to PSMD								
			AKL	AN			16	24	(8)	Demand driven target
1.3 Preparation of Advice to Debit	-	No. of Prepared ADA submitted to								
Account (ADA)		Cashier								
			AKL	AN			100	135	(35)	Demand driven target
			1							
1.4 Issuance of Certificate of Tax	-	No. of BIR Form 2307 for								
Withheld to suppliers and creditor		Suppliers/Creditors issued	1	l			-			We always prepared Bli
			AKL	_AN			16	57	(41)	Form 2307 for Suppliers Creditors issued
2. Remittance			1							
2.1 Preparation of remittances to various	_	No. of Monthly Remittance Report with	1							
2.1 Freparation of remittances to various	-	No. or Monthly Remittance Report With								

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								TARGET	ACCOMPLISHME NT		
PROGI	RAM/ACTIVITIES/ PROJECTS (P/A/PS)		PERFORMANCE INDICATORS	(OFFICE	CENRO	UACS	AS OF 2ND QUARTER	TO DATE	VARIANCE	REMARKS
	offices/unit		voucher certified/ forwarded to approving								
			authority/ submitted to remitting offices								
			(DENREU, GSIS, HDMF, etc.)								
				AKI	_AN			60	72	(12)	
2.2	Issuances of remittance	-	No. of Certificate of remittances issued for								
	certificate-mandatory deductions		GSIS,Pag-Ibig, etc								
				AKI	_AN			18	18	-	
2.3	Issuances of certificate of tax	-	No. of Certificate of taxes withheld issued -	-	1						
	withheld for permanent and Contract of		Form 2316/2307	4						'0	
	Service			AKI	_AN			100	124	(24)	
2.4	Description of year and accorded		No. of Alphaliat Dancet for CV 2000	 				-			
2.4	Preparation of year-end reports for	-	No. of Alphalist Report for CY 2022	A 1/1	A.N.I				0	(4)	
	submission to BIR			AKI	_AIN			1	2	(1)	
2 Daal	kkeeping										
3. BOOI	kkeeping					1					
3.1	Preparation of Journal Entry Vouchers		No. of Journal Entry Vouchers prepared/			1					
0.1	for all Funds to record the financial		approved and submitted to COA								
	transations		approved and Submitted to COA	AKI	AN			1,259	1,290	(31)	
	transations			7	1			1,200	1,200	(0.)	
3.2	Preparation of Financial Reports/	-	No. of Financial Report/Statements/								
	Statements for all Funds (Fund Cluster		schedules for prepared, approved and								
	01, 02, 04, 05, 06, 07 and Projects)		submitted to COA								
	, ,			AKI	AN			50	50	-	
3.3	Preparation of Budget and Financial	-	No. of Financial Accountability Reports								
	Accountability Reports (FAR No. 1-C,		approved and submitted to the Office of								
	3, 4, 5 and 6)		the Director								
				AKI	_AN			13	13	-	
5. Con	npliance										
				L				ļ			
	5.1 Preparation of Agency Action Plan	-	Prepared AAPSI-ML(Current year and Prior	<u> </u>							
	and Status of Implementation (AAPSI) for	r	Years) submitted to COA		L			<u> </u>			
	Management Letter			AKI	_AN			1	1	-	
				-				 			
	E 2 Proporation of Agency Agrica Plan		Brongrad AABSI CAAB authmitted to COA	-	1	1		 	 		
	5.2 Preparation of Agency Action Plan and Status of Implementation (AAPSI) for	-	Prepared AAPSI-CAAR submitted to COA	-				-			
	Consolidated Annual Audit Report	71		AKI	ANI			1	1	-	
	Сопѕонаатеа Аппиаг Аиан кероп			AKI	_AIN			1	1	-	
1.12	Budget/Finance Management			1	1			+			
1.14	Dadger mance management			1	1			 			
	+		certifications issued, no.		 	1		-			

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								TARGET	ACCOMPLISHME NT		
PROGE	RAM/ACTIVITIES/ PROJECTS (P/A/PS)		PERFORMANCE INDICATORS	'	OFFICE	CENRO	UACS	AS OF 2ND QUARTER	TO DATE	VARIANCE	REMARKS
				AKL	_AN			50	55	(5)	
1.	CONSTRUCTION. REPAIR AND										
	MAINTENANCE OF PROPERTY										
1.1	Construction of Building and	-	Office building onstructed, no.	1							
	Other Structures		0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1								
		-	Completion of JAWILI Building	A 1/1							
				AKL	AN			-	-	-	
2.1	Repair and Maintenance	_	building rehabilitated/repaired	1							
4.1	of Buildings and other		and maintained, no.	+		1		†			
	Structures		and the state of t								
	Citacianos			1							
		-	Rehabilitation/expansion of PENR Office								
			Building								
				AKL	AN			-	-	-	
		-	Office building maintained, no.								
				AKL	AN			2	2	-	
	OFFICE CONTRACTO										
12.	SERVICES CONTRACTS										
	Hiring of Support Staff										
	Hilling of Support Stall		Admin. Assistant hired, no.			+					
			Admin. Assistant niieu, no.	AKL	AN			4	4	-	
			Two (2) - Accounting Unit	7 (1 (1				-	-		
			One (1) - Budget Unit								
			One (1) - Procurement Unit								
		-	Janitors hired, no.								
				AKL	.AN			2	2	-	
				1				1			
		-	Security Guard hired, no.		L			1			
				AKL	AN			2	2	-	
				1	-	1		1			
			driver hired no	-	-			1			
		-	driver hired, no.	AKL	ANI	-		1	1	_	
				AKL	-AIN			1	1	-	
				+	1	1		+			
	Fixed Expenses			1	1						
				1-	1	1					

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		DEDECOMANOE WINDS TOOK					TARGET	ACCOMPLISHME NT		
ROGRAM/ACTIVITIES/ PROJECTS (P/A/PS)		PERFORMANCE INDICATORS	(OFFICE	CENRO	UACS	AS OF 2ND QUARTER	TO DATE	VARIANCE	REMARKS
SUPPORT TO GAD ACTIVITIES										
Proclamation1172 s. 2006-										
Declaring 25 November to 12										
December as the 18-day										
Campaign to End Violence Against Women (VAW)										
/ rgainst vvolnen (v/tvv)										
Conduct of Meeting on Violence	-	Meeting conducted and the number					<u> </u>			
Against Women and their		of men and women participated, no.	AKI	AN			-	-		
Children (VAWC)		- men			1		1			
		'- women								
Maintained GAD Corner and	-	GAD corner maintained/ monthly								
Website Posting		updated, no.	AKI	_AN			1	1	-	
		- men					5	12	(7)	
		'- women					5	24	(19)	
Conduct of Women's Month	-	Women's Month Celebration								
Celebration		conducted once a year, no.	AKI	AN			1	1	-	
		- men					15	34	(19)	
		'- women					25	86	(61)	
Support to Contingency Fund										
SAA# RVI-101-2023-03-030		Delegan of Alletenant in assessment to the								
Bids and Awards Committee Activities		Release of Allotment in support to the implementation of Bids and Awards								
		Committee activities for CY 2023	ΔIZI	_AN						
		Committee activities for C1 2023	ANI	_AIN						
Human Resource Development										
Human Resource Development										
(HRD)										
			ΔKI	LAN						
			AN							
Procurement of Essential Supplies	-	essential supplies procured, no.					1			
(Alcohol, Essential medicines/ Vitamin C	. Air				1		1			

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		DEDECTMANOE INDICATORS			051100		TARGET	ACCOMPLISHME NT		
PROG	RAM/ACTIVITIES/ PROJECTS (P/A/PS)	PERFORMANCE INDICATORS		OFFICE	CENRO	UACS	AS OF 2ND QUARTER	TO DATE	VARIANCE	REMARKS
	Purifier & Thermal Scanner									
	and Surgical Face mask &		AKL	.AN			2	2	-	
	Alcohol Dispenser			PENRO O	ffice		1	1	-	
				CENRO B	oracay		1	1	-	

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ONGA	NIZATION CODE										
								TARGET	ACCOMPLISHME		
PRO	GRAM/ACTIVITIES/ PROJECTS (P/A/PS)		PERFORMANCE INDICATORS	ď	OFFICE	CENRO	UACS		NT	VARIANCE	REMARKS
								AS OF 2ND QUARTER	TO DATE		
	1		2		3	4	5	6	7	8	9
II.	SUPPORT TO OPERATIONS (STO)			AK	LAN						
	` '										
-				<u> </u>							
A.	Data Management including Systems			٨K	LAN						
Λ.	Development and Maintenance				LAN						
	Development and maintenance										
				t							
				t							
I.	Data Management	t		t				1			
l'				t							
1.	Database Network Infrastructure			t							
-	Development and Management for the			<u> </u>							
	Intensified Maintenance of ICT Equipment			t		1	1	1			
	and Information Systems			1							
				1							
a.	Maintenance of Network Infrastructure	-	85% network uptime maintained with report	1							
			automatically generated thru KISS								
			action action by goriorated and race	AKL	AN			1	1	-	
				1							
	Support to Contingency Fund										
	, and the same of										
	Support to Senior Citizen/										
	Youth/ PWDA										
B.	Production and Dissemination of			AK	LAN						
	Technical and Popular Materials in the										
	Conservation and Development of										
	Natural Resources including										
	Environmental Education										
2.	Developing, producing and disseminating										
	media print, broadcast and audio-visual										
	materials			1							
		(ii) P	rint materials (no)	<u> </u>							
				<u> </u>							
		-	editorial materials prepared and	<u> </u>							Editoriala Materiala
		<u> </u>	submitted, no.	1	1						Editorials Materials
	1	1		AK	LAN			12	28	(16)	prepared for the activities/ events
								12	20	(10)	activities/ events conducted of CENRO
				1	PENRO			6	12	(6)	Boracay and PENRO
					CENRO			6	16	(10)	Aklan
l		 		t —	1			1	· · · · · · · · ·	(.0)	, usual I
				t		1	1	1			
		(i)	Broadcast	t				1			
		.,		t		1	1	1	1		

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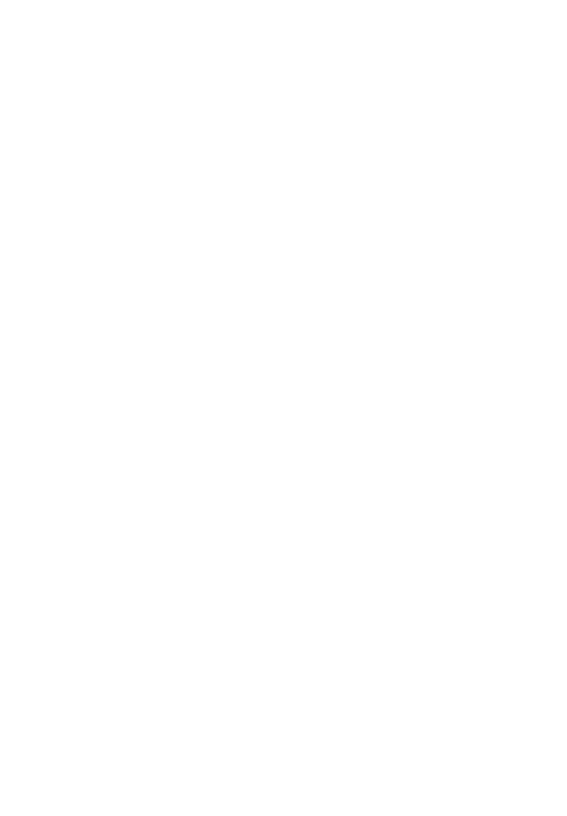
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PRO	GRAM/ACTIVITIES/ PROJECTS (P/A/PS)		PERFORMANCE INDICATORS	,	OFFICE	CENRO	UACS	TARGET	ACCOMPLISHME NT	VARIANCE	REMARKS
	,							AS OF 2ND QUARTER	TO DATE		
		-	radio plugs/spots advertized/produced,								
			reproduced. no.	AK	LAN			1	1	-	
			P 1 L 1	<u> </u>							
		-	audio visual presentation, no.	A1/				2			
-				AK	LAN			2	2	-	
		(iii) I	Promotional materials produced (no)								
		(,	Tomotional materials produced (i.e)								Produced tarpaulins for
		-	tarpaulins produced, no.								the activities and events
				AK	LAN			3	9	(6)	conducted
		(ii) P	rint materials (no)								
		1		1							
		-	flyers/brochures produced, no.		<u> </u>						
				AK	LAN			-	-	-	
				-							
-	0										
5.	Conduct environmental lectures,	-	Interpersonal activities conducted	-							
	Dalaw Turo, environmental theather and other forms of folk media	 	(no)	 							Dalaw Turo is an effective
	and other forms of folk media	-	dalaw turo conducted, no.	ΛK	LAN			2	5	(2)	mechanism in dessiminating
				AIN	LAN				3	(3)	information (target audience
											ages 5-18 years of age)
9.	Conduct of Public Affairs										agos o To youro or ago,
0.	Conduct of Fabric / India										
9.1	Preparations of Reports	-	reports prepared and submitted, no.								
	·			AK	LAN			12	16	(4)	
					PENRO			6	10	(4)	
					CENRO			6	6	-	
E.	Formulation and Monitoring of ENR										
	Sector Policies, Plans, Programs and										
	Projects										
-				-							
l——		1		1							
1.	Submission of 2024 Work and Financial	 	2024 Work and Financial Plan submitted to	1							
l'.	Plan	Ė	RO (no.)	1							
	1 1001	1	1.0 (1.0.)	AK	LAN			-	-	-	
				1							
3.	Preparation and submission of OPCR	-	FY 2023 OPCR Commitment submitted to R	Ö							
	Commitment	1	(no.)								
				AK	LAN			1	1	-	
4.	Preparation and submission of OPCR		FY 2022 2nd Sem and FY 2023 1st Sem								
7.	*	Ĺ	OPCR accomplishment report								
	accomplishment reports		prepared and submitted to RO (no.)								
				AK	LAN			1	1	-	
		1		1							
l <u> </u>		1		<u> </u>							
5.	Monitor & Evaluate implementation of	!		1	<u> </u>						
1	ENR policies, plans, programs and										

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PROGRAM/ACTIVITIES/ PROJECTS (P/A/PS)	PERFORMANCE INDICATORS		OFFICE	CENRO	UACS	TARGET	ACCOMPLISHME NT	VARIANCE	REMARKS
TROCKAMINACTORIES, FROMEO, C. MAT C.	T EN GRANAGE INDIGATORS				CAGG	AS OF 2ND QUARTER	TO DATE	VAINANGE	
projects	- ENR sites monitored and evaluated, no.								
projecto	Entrolled memored and evaluated, no.	ΔK	LAN			16	19	(3)	
		740	L/ \			10	15	(0)	
	+ +								
Preparation and submission of monthly	- Monthly accomplishment report based on	,							
consolidated physical and financial	targets compliant to prescribed format								
reports	submitted to RO (no)								
·	, ,	AK	LAN			28	33	(5)	
Simplified Community Resource									
Management Framework (CRMF)									
including map and 5-year workplan									
2 Updating of simplified Community	- CRMF, 5YWP and generated map with								
Resource Management Framework	CSW reviewed & endorsed to RO (no.)		 			1			
(CRMF) including map and 5-year	+ +	A12	LANI			_	_	_	
workplan		AK	LAN			-	-		
GAD Mainstreamed activity)			ONDOY SAMMAL	01					
GAD Mainstreamed activity)	+ +		SAIVIIVIAL	J.Gi					
	Activities based on FMB Technical Bulletin No. 20								
	1. 1st Quarter: Preparatory activities (creation oF facilitate	ore toom							
	gathering of documents, preparation of GIS maps, coord								
	with the community/PO and recoonaisance survey, PO o								
	PO planning team training on CRMF)								
	2. 2nd Quarter: Planning activities (Situational analysis/or	ommunity							
	mapping and SWOT analysis, drafting of VMGO, vision n	mapping							
	and formulation of strategies and activities)								
	3. 3rd Quarter: Integration/consolidation of outputs for the	е							
	packaging of CRMF /FYWP								
	4. 3rd Quarter: Consultation and rectification of CRMF/FY	YWP							
	5. 4th Quarter: Approval of CRMF								
	6. 4th Quarter: Affirmation of CRMF								
	Preparatory Activities:					4	4		
	Creation of CRMF Facilitators Team Creation on Formulation/ Preparation of					1	1		
	CRMF and FYWP CBFM POs					1	1		
	3. Gathering of related documents needed					2	2		
	4. Ocular/ Reconnaisance survey					-	1		
	5. Preparation of Maps					-	12		
	Planning Activities:								
	6. Situational Analysis					-	1		
	7. Community Mapping/vision mapping					-	1		
	8. Formulation of strategies and activities					-	1		
	9. Integration/ Consolidation of outputs for the	. _							
	packaging								
	10. Ratification and affirmation of draft simplifi	ied			1	_			
	CRMF								
	11. Submission of the outputs	_				-	-		
Drive Manitesian of Ferret Dry 1	+ +		1			1			
Price Monitoring of Forest Products	+ +		-			-			
Monitoring									
5.1 Price monitoring of forest products such	- provincial summary report forms								
5.1 Frice monitoring or lorest products such	- provincial summary report forms								

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PRO	GRAM/ACTIVITIES/ PROJECTS (P/A/PS)	PERFORMANCE INDICATORS		OFFICE	CENRO	UACS	TARGET	ACCOMPLISHME NT	VARIANCE	REMARKS
							AS OF 2ND QUARTER	TO DATE		
	as the FOB market price of logs and	validated, no.								
	selected non-timber forest products									
	(covered by RA 7161 or Forest Charges		AK	LAN			2	2	-	
	Law) and domestic retail price of lumber,									
	wood panel products and other NTFP.									
6.	Capacity Building									
6.1	Attendance/Conduct of Local/ National	 report on meetings/ conferences 								
	Conferences/ Meetings and Planning	attended/ conducted, no.								
	Workshops		4							
			AK	LAN			6	15	(9)	Demand driven target
			4							
8.	Fixed Expenditure									
			AK	LAN						
			4							
	Support to Contingency Fund		-							
			-							
	0 0 0 /		-							
-	Support to Senior Citizen/		-							
	Youth/ PWDA		+							
	SAA # RVI-101-2023-02-008		+							
	3AA # KVI-101-2023-02-008		+							
	Formulation and Monitoring	Allotment intended for the conduct of Civil Society Organization (CSO) Consultation as one of the requirements for FY 2024 Budget Proposal preparation	t							
			AK	LAN			1	1	-	

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CINGA	NIZATION CODE								, ,		1
PROG	GRAM/ACTIVITIES/ PROJECTS (P/A/PS)		PERFORMANCE INDICATORS		OFFICE	CENRO	UACS	TARGET AS OF 2ND QUARTER	ACCOMPLISHME NT TO DATE	VARIANCE	REMARKS
								QUARTER			
	1		2		3	4	5	6	7	8	9
OPER/	ATIONS			AK	LAN						
				1	1						
				-							
001	NATURAL RESOURCES SUSTAINABLY	,		AK	LAN						
	MANAGED										
				1							
III.	NATURAL RESOURCE ENFORCEMENT			AK	LAN						
	AND REGULATORY PROGRAM										
A.	Natural Resources Management			AK	LAN						
	Arrangement/ Agreement and										
	Permit Issuance										
A.1	Forest and Forest Resource Use										
1.3.	Issuance of Cutting/Harvesting Permits			1							
	and WPP										
				1							
-	100% of areas applied for cutting/		applications documents received/	1	-						
-	harvesting permits inspected/ validated		endorsed to the RED concerned with	1							
	with report submitted		recommendations for approval, otherwise,	1							
			returned to CENRO concerned with comments for further action, no.	1							
			Comments for futurer action, No.	ΔĽ	LAN			-	7	(7)	
				AN	LAN			-	/	(7)	
2.	Performance Evaluation of CSCs outside	_	CSC evaluated reports submitted by all								
<u> </u>	1 Chamanes Evaluation of CSCs duiside	-	OCC Svaluated, reports submitted by all		I	<u> </u>		l	Pa	age 1 of 9	



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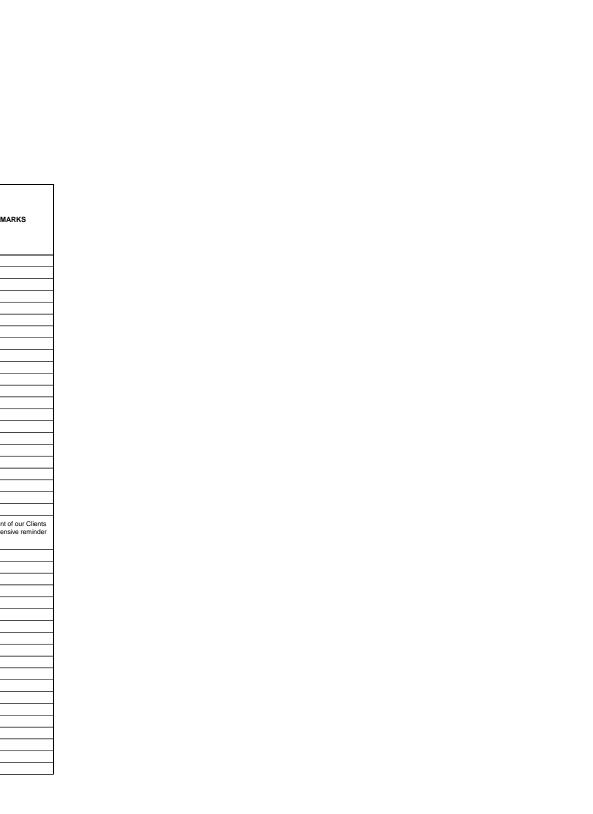
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CBFMA (developed CSCs) including CENRO under PENRO jurisdiction reviewed, consolidated with summary report per	PROGRAM/ACTIVITIES/ PROJECTS (P/A/PS)		PERFORMANCE INDICATORS		OFFICE	CENRO	UACS	TARGET AS OF 2ND QUARTER	ACCOMPLISHME NT TO DATE	VARIANCE	REMARKS
expired and expiring CSCs consolidated with summary report per perscribed format ad submitted to RO dicating categorical recommendation (renewal/cancellation/for re-evaluation), no. Database of CSC holders assessed developed and maintained to determine the participation of women in forest resources management (GAD mainstreamed activity) Scaling of lumber/ inspection of minor performance in forest resources secures management (GAD mainstreamed activity) Scaling of lumber/ inspection of minor performance in forest resources sissued with COV/CTA/ Celffication, no. application received/ processed and consideration of Forest Revenue sissued with COV/CTA/ Celffication, no. application received, processed, and sissued, no. sissued of Private Tree Plantation Collection Official Receipt AKLAN 325,000 531,438.00 (206,438) Farly payment of office or interceived processed, and sissued, no. Support to Contingency Fund Menu & Consistent apprehension, & management and conflication of trogram Nemu & Consistent apprehension, & management and conflication of undocumented forest products and including of the processed and the forest products and including of the processed and the process								QUARTER			
prescribed format and submitted to RO dictating categorical recommendation (renewal/cancellation/for re-evaluation), no. Database of CSC holders assessed developed and maintained to determine the participation of women in forest resources management (GAD maintained received processed and forest products for issuance of transport permit Chainsaw application received, process, and sissued, no. application received, processed, sissuance of Private Tree Plantation Registration (PTPR) and issuand, no. Collection Official Receipt AKLAN 120 120 AKLAN 120 AKLAN 120 120 AKLAN 120 AKLAN 120 120 AKLAN 120 120 AKLAN 120 120 AKLAN 120			•								
Indicating categorical recommendation (renewal/cancellation/for re-evaluation), no.	expired and expiring CSCs		•								
Consistent apprehension Consequence Consistent apprehension Consequence Consistent apprehension Consequence Cons			4.								
Database of CSC holders assessed proportion of CSC holders with satisfactory developed and maintained to determine the participation of women in forest resources management (GAD mainstreamed activity) Scaling of lumber/ inspection of minor supplication received/ processed and forest products for issuance of transport issuance of transport issuance of transport issuance of Private Tree Plantation Registration (PTPR) and issuance of Private Tree Plantation PTPR) and issuance of Private Tree Plantation Official Receipt AKLAN 325,000 531,438.00 (206,438) Collection Official Receipt AKLAN 325,000 531,438.00 (206,438) Menu & Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements											
Database of CSC holders assessed developed and maintained to determine the participation of women in forest management the management that the participation of women in forest tresources management the participation of women in forest tresources management that the participation of women in forest tresources management that the participation of women in forest tresources that the participation of tresources that the participation of tresource treatment to the participation of treatment to the participation of tresource treatment to the participation of the participation of the participation of the participation of			(renewal/cancellation/for re-evaluation), no.								
developed and maintained to determine the participation of women in forest state of the participation of women in forest products for issuance of transport permit such as a papilication received processed and state of the participation o	122111			AK	LAN			120	120	-	
the participation of women in forest resources management resources and resources resources resources and resources resources and resources resource		-									
resources management (GAD mainstreamed activity) Scaling of lumber/ inspection of minor forest products for issuance of transport Scaling of lumber/ inspection of minor forest products for issuance of transport Susuance of frivate Tree Plantation ARLAN Support to Contingency Fund Menu 6 Consistent apprehension, & mandatory administrative adjudication and confiscation of underword mandatory administrative adjudication and confiscation of the production of the production of the production of the product of the production o											
(GAD mainstreamed activity) Scaling of lumber/ inspection of minor forest products for issuance of transport issued with COV/CTA/ Cetification, no. permit Chainsaw - application received, process, and issued, no. Issuence of Private Tree Plantation - application received, processed, and issued, no. Registration (PTPR) and issued, no. Collection Official Receipt AKLAN 325,000 531,438.00 (206,438) to brem Support to Contingency Fund Menu & Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements Indication of Forest products and including conveyances and other implements of the products and including conveyances and other implements			management								
Scaling of lumber/ inspection of minor of rest products for issuance of transport issued with COV/CTA/ Cetification, no. permit Chainsaw - application received, process, and issued, no. Issuance of Private Tree Plantation and issued, no. Registration (PTPR) and issued, no. 6. Intensification of Forest Revenue - amount of fees due collected (Php) with Official Receipt AKLAN 325,000 531,438.00 (206,438) to them Support to Contingency Fund Support to Contingency Fund Menu 6 Consistent apprehension, & mandatory administrative adjudication and confiscation of induding conveyances and other implements Menu 6 Consistent apprehension, & mandatory administrative adjudication and confiscation of induding conveyances and other implements Support to Contingency Fund	~			-							
forest products for issuance of transport permit Chainsaw - application received, process, and issued, no. Issuance of Private Tree Plantation Registration (PTPR) - and issued, no. Collection Official Receipt AKLAN Support to Contingency Fund Support to Contingency Fund Menu & Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements	(GAD mainstreamed activity)			-							
forest products for issuance of transport permit Chainsaw - application received, process, and issued, no. Issuance of Private Tree Plantation Registration (PTPR) - and issued, no. Collection Official Receipt AKLAN Support to Contingency Fund Support to Contingency Fund Menu & Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements	Cooling of humbar/inon option of minor										
permit Chainsaw - application received, process, and issued, no. Issuance of Private Tree Plantation - application received, processed, and issued, no. Registration (PTPR) and issued, no. Collection Official Receipt AKLAN 325,000 531,438.00 (206,438) to them Support to Contingency Fund Support to Contingency Fund The Forest Protection Program Menu & Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements Menu & Conveyances and other implements		-							24	(24)	
Chainsaw - application received, process, and issued, no. 60 (60) Issuance of Private Tree Plantation - application received, processed, and issued, no. 28 (28) Registration (PTPR) and sued, no. 28 (28) 6. Intensification of Forest Revenue - amount of fees due collected (Php) with Collection Official Receipt AKLAN 325,000 531,438.00 (206,438) to them Support to Contingency Fund Support Tuningency Fund Support Fund Fund Fund Fund Fund Fund Fund Fund			issued with COV/CTA/ Cetification, no.						21	(21)	
Issuance of Private Tree Plantation - application received, processed, and issued, no.	permit										
Issuance of Private Tree Plantation - application received, processed, and issued, no.	Chaineau		application received process and								
Issuance of Private Tree Plantation - application received, processed, and issued, no. 28 (28) 6. Intensification of Forest Revenue - amount of fees due collected (Php) with Collection Official Receipt AKLAN 325,000 531,438.00 (206,438) to them Support to Contingency Fund Support Fund Sup	Chairisaw	-							60	(60)	
Registration (PTPR) and issued, no. 6. Intensification of Forest Revenue Collection Official Receipt AKLAN 325,000 531,438.00 (206,438) to them Support to Contingency Fund Support to Contingency Fund Menu 6 Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements			issued, fio.	-					60	(60)	
Registration (PTPR) and issued, no. 6. Intensification of Forest Revenue Collection Official Receipt AKLAN 325,000 531,438.00 (206,438) to them Support to Contingency Fund Support to Contingency Fund The Forest Protection Program Menu 6 Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements amount of fees due collected (Php) with AKLAN 325,000 531,438.00 (206,438) to them Early payment of a due to our intensive to them AKLAN 325,000 531,438.00 (206,438) to them Forest Protection Program In the support of the continuation of t	Issuance of Private Tree Plantation		application received processed								
6. Intensification of Forest Revenue - amount of fees due collected (Php) with Collection Official Receipt AKLAN 325,000 531,438.00 (206,438) to them Support to Contingency Fund - Suppo									28	(28)	
Collection Official Receipt AKLAN 325,000 531,438.00 (206,438) due to our intensive to them Support to Contingency Fund The Forest Protection Program Menu 6 Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements Conveyances and other implements AKLAN 325,000 531,438.00 (206,438) and due to our intensive to them and confiscation of undocumented forest products and including conveyances and other implements	Trogistration (FTTTY)		and looded, no.						20	(20)	
Collection Official Receipt AKLAN 325,000 531,438.00 (206,438) due to our intensive to them Support to Contingency Fund The Forest Protection Program Menu 6 Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements Conveyances and other implements AKLAN 325,000 531,438.00 (206,438) and due to our intensive to them and confiscation of undocumented forest products and including conveyances and other implements	6 Intensification of Forest Revenue	-	amount of fees due collected (Php) with								Fk
7. Forest Protection Program Menu 6 Consistent apprehension, &			` ''	AK	LAN			325,000	531,438.00	(206,438)	due to our intensive reminder
7. Forest Protection Program Menu 6 Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements											
7. Forest Protection Program Menu 6 Consistent apprehension, &											
Menu 6 Consistent apprehension, & Solution Solut	Support to Contingency Fund										
Menu 6 Consistent apprehension, &											
Menu 6 Consistent apprehension, &											
mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements	7. Forest Protection Program										
mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements											
mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements											
mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements											
and confiscation of undocumented forest products and including conveyances and other implements											
forest products and including conveyances and other implements											
conveyances and other implements											
	·										
6.1. Apprehended of Undocumented - volume (bd.ft.) of apprehended	conveyances and other implements										
j o. r. japprenended or ondocumented - j volume (pa.n.) or apprenended	6.1 Approposed of Lindanian and		valuma (bd ft) of apprehended	-							
Forest Products including NTFPs undocumented forest products		ŀ		-	 			 			
Vehicles, Equipment and other including NTFPs with incidence		-	·								
Implements including least of burden reports submitted to R.O.			-	-							

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Department: GOVERNMENT AGENCY

AGENC DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

	ILA HON CODE							,			
								TARGET	ACCOMPLISHME NT		
PROGI	RAM/ACTIVITIES/ PROJECTS (P/A/PS)		PERFORMANCE INDICATORS		OFFICE	CENRO	UACS	AS OF 2ND QUARTER	TO DATE	VARIANCE	REMARKS
		-	no. of incidence report								
		-	volume (bd.ft.)								
			TOTAL					10	12	(2)	
			bd.ft.					2,957	3,223.24	(266)	
			- Lumber	AK	LAN				9		
									2,481.66		
			Min on format and desire								
			Minor forest products:						744.50		
			volume (bd.ft.)						741.58		
			Charcoal						2		
			'-No. of sacks		-				30		
			'-volume (cu.m.)						5.00		
			voiamo (cami)						0.00		
			Number of vehicles, equipment and other								
			implements apprehended thru proper								
			channels with incidence reports submitted								
			to R.O., no.	AK	LAN			-	4	(4)	
			Map (.shp) of the location of apprehension								
			submitted to R.O., no.	AK	LAN			10	12	(2)	
	Hauling of Apprehended and/or seized	-	volume (bd.ft.) of apprehended								
	undocumented forest products and		forest products hauled to CENR Office								
	vehicles/implements to CENR Office or		or any nearest Government Office with								
	any nearest Government Office		incidence report submitted to RO								
		_	no. of incidence report						1		
		Ĺ	volume (bd.ft.)								
		_	TOTAL					10	12	(2)	
			TOTAL	AK	LAN			2,957	3,223.24	(266)	
			Lumber	ļ ,				_,,,,,		(200)	
		-	Lumber						2 404 00		
		-			-				2,481.66		
			Minor forest products:		-				1		
			volume (bd.ft.)		1				741.58		
			volume (bu.it.)						741.30		
			Charcoal		 				1		
			'-No. of sacks						30		
			'-volume (cu.m.)						5.00		
			- ()						1.50		
			Number of vehicles, equipment and other							age 3 of 9	



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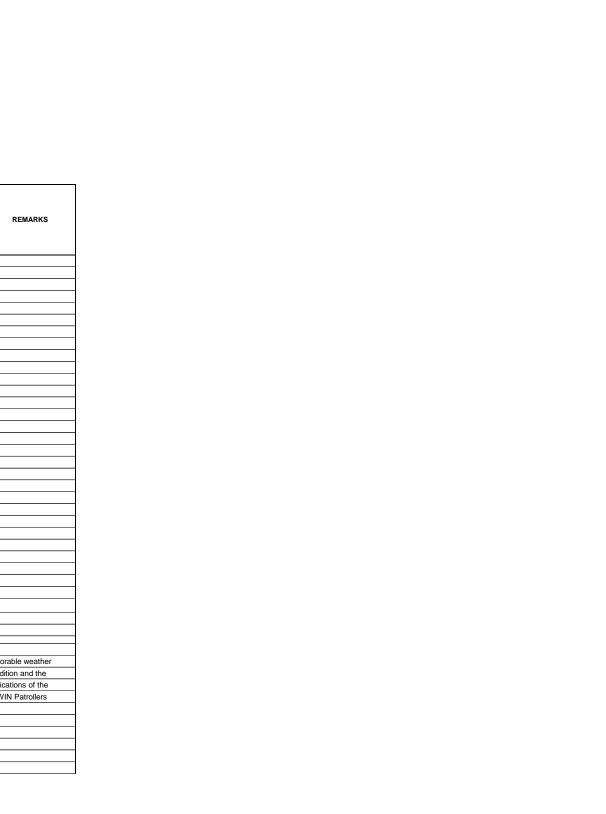
GENC DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

ORGANIZATION CODE

								TARGET	ACCOMPLISHME NT		
PROG	RAM/ACTIVITIES/ PROJECTS (P/A/PS)			•	OFFICE	CENRO	UACS	AS OF 2ND QUARTER	TO DATE	VARIANCE	REMARKS
			implements hauled thru proper								
			channels with incidence reports submitted								
			to R.O., no.	AK	LAN			-	4	(4)	
	Immediate administrative & adjudication	-	administrative adjudication proceedings	-							
	proceedings for apprehended forest products including conveyances, tools		carried out within the prescribed period,	A 1/	LAN			10	10	_	
	and implements		no.	An	LAN			10	10	-	
	and implements										
Menu 7	Provision of Institutional Support in										
	Investigation, Filing of Information										
	and/or Criminal Compliants and										
	Prosecution of foprestry Cases										
7.1.	Hiring of Lawyers for Augmentation										
a.	Legal Assistant	-	Legal Assistant II hired with report								
			submitted, no.	AK	LAN			4	4	-	
	Effective Forest Fire, Pest &										
	Disease Management measures										
_	Llining of Foundt Ductocking Officer in		EDO bined as								
a.	Hiring of Forest Protection Officer in	-	FPO hired, no.								
	Support to LAWIN Patrols			ΔV	LAN			35	35	_	
				AN	LAIN			33	33	-	
10.2	LAWIN Forest and Biodiversity										
	Protection System										
	•										
a.	Provide Funds for LAWIN Patrols within	-	distance patrolled (km.) with reports								
	Conservation Areas										Favorable weather
				AK	LAN			360	497.36	(137)	condition and the
											dedications of the
				1							LAWIN Patrollers
		-	reports submitted with atleast 75% of the	1							
			observed threats had action taken, no.	1	L			ļ	_		
		ļ		AK	LAN			6	6	-	
		_		1				 	 		
			Quartely Petrol Plane (QPP) and are de-	1				-	 		
		-	Quartely Patrol Plans (QPP) endorsed								

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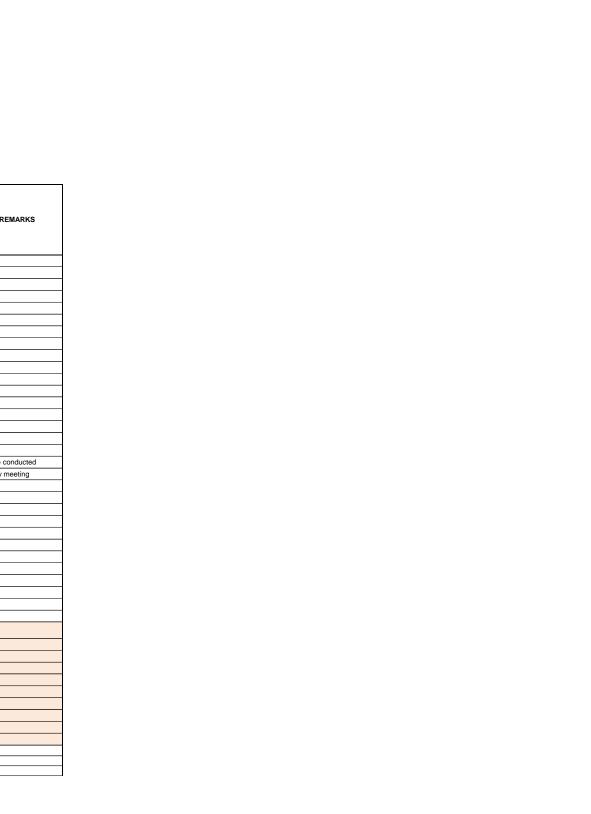
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

ORGANIZATION CODE

								TARGET	ACCOMPLISHME NT		
PROG	RAM/ACTIVITIES/ PROJECTS (P/A/PS)		PERFORMANCE INDICATORS	OFFICE		CENRO	UACS	AS OF 2ND QUARTER	TO DATE	VARIANCE	REMARKS
			to the RO, no.								
				Ak	CLAN			2	2	-	
9.	Project Monitoring and Supervision										
	Support to GAD										
	Conduct of GAD Assessment using		GAD Assessment using HGDG Tool		<u> </u>						
	HGDG Tool		conducted, no.	Ak	LAN			1	1	-	
			- men					10	10	-	
			- women	-				10	11	(1)	
				-							
	Conduct and/or attendence to		assations were been and southern	+							
	Conduct and/or attendance to	-	meetings, workshops and conferences								
	meetings, workshops and		conducted and/or attended, once a		(1.481					(4)	b
	conferences on GAD-ENR		quarter, no.	AK	CLAN			2	3 15	, ,	we have conducted
	related concerns		- men					5 10	34	(10)	
			'- women					10	34	(24)	early
				+							
	Support to Contingency Fund			-							
	Support to Contingency Fund										
	Owner and the Owning Oillings /										
	Support to Senior Citizen/										
	Youth/ PWDA										
	SAA# RVI-101-2022-03-022										
				-							
	Project Management and Supervision		(budget for downloading by R.O.)	Ak	CLAN						
			(hudget for developeding by D.O.)	Λ1.	1 4 1						
	Support to Contingency Fund		(budget for downloading by R.O.)	AK	CLAN						
	Compart to Coning Citizens		(budget for downloading by R.O.)	ΛL	LAN						
	Support to Senior Citizen/		(budget for downloading by R.O.)	Ar	LAIN						
	Youth/ PWDA										
				+							
	Lands Resource Use			A 14	CLAN						1

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AGENC DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

								TARGET	ACCOMPLISHME NT		
PROG	RAM/ACTIVITIES/ PROJECTS (P/A/PS)		PERFORMANCE INDICATORS	(OFFICE	CENRO	UACS	AS OF 2ND QUARTER	TO DATE	VARIANCE	REMARKS
1	Appraisal of foreshore leases	_	appraisal report reviewed with CSW and								
1.	Appraisar of forestrore leases		complete documents endorsed to LMB,								
			no.								
				AK	LAN			-	-		
3.	Collection of Revenues	_	revenues collected with report submitted								
				AK	LAN			100,000	177,285.56	(77,286)	Early payment of our FLA holders due to intensive
											reminders and payment of
			Foreshore lease					75,000	96,169.54	(21,170)	-lit- ftitti 0
										,	miscendileous lees.
			Others (aaplication/processing fee, Gov't								
			certification, miscellaneous fees, etc.)					25,000	81,116.02	(56,116)	
A.3	Protected Areas, Wildlife, Coastal										
70	and Marine Resources			ΔK	LAN						
	una marine resources			7.11							
1.	Enforcement of PA, Wildlife and Cave										
· ·	Laws, Coastal and Marine Rules and										
	Regulations										
	Regulations										
1.1	Processing/Issuance of Wildlife Permits/	-	wildlife permit applications acted upon								
	Certificates		within the number of days as prescribed								
			by the law, no.								
			- LTP: 1-2 days								
			-CWR: 7 days								
			-WFP: 24 days								
			-WSUP (for show): 7 days								
			-Non-CITES Import/Export/Re-Export Certificate: 5								
			days	l							
			Memo-endorsement of CITES permit application - 5								
			days and issuance by CITES Import/Export/Re-Export								
			Permit: 2-3 days (BMB)								
			-GP/Affifavit of Undertaking/								
			MOA: 4 days								
			-Clearance to Operate : 24 days								
			-Wildlife Collector Permit for collection of								
-			butterfly/monkeys : 13 days								
-			-WSUP for collection of soft-shelled turtles : 13 days								
			-Special Local Transport Permit: 5 days								Accomplished ahead
L			-opeciai Local Hallsport Fellill. 5 days		<u> </u>	ļ			l	age 6 of 9	Accomplished arread



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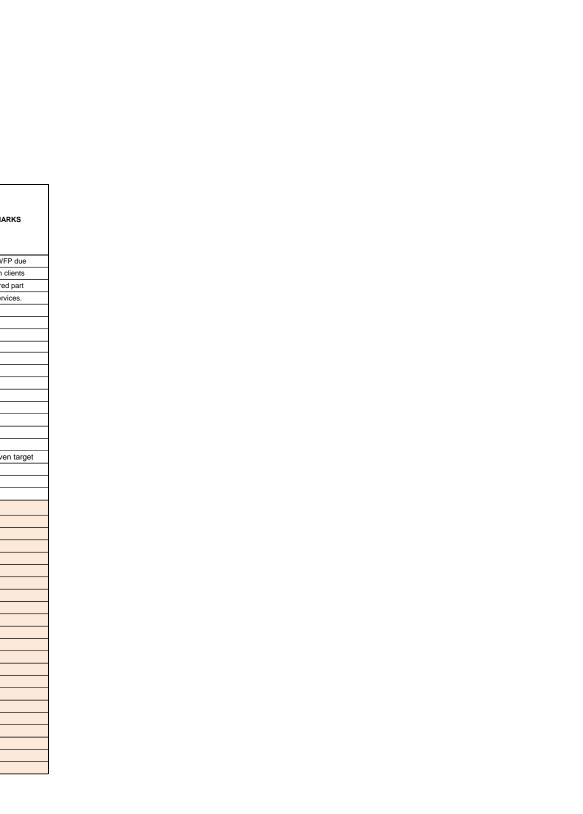
GENC DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

ORGANIZATION CODE

								TARGET	ACCOMPLISHME NT		
PROGRAM/A	ACTIVITIES/ PROJECTS (P/A/PS)		PERFORMANCE INDICATORS	,	OFFICE	CENRO	UACS	AS OF 2ND QUARTER	TO DATE	VARIANCE	REMARKS
				AK	CLAN			1	3	(2)	of time per WFP due
											to the walk in clients
											and considered part
1.2. Comp	oliance Monitoring of Certificate of										of frontline services.
Wildlif	fe Registration (CWR) and Wildlife										
Farm	Permit (WFP) Holders vis-à-vis the										
Terms	s and Conditions on the Permit										
h Monite	toring of Certificate of Wildlife										
	•		100% of the holders of Certificate of Wildlife			1			+		
Regis	stration Holders (Annually)	-	Registration (CWR) in the Region monitored	-							
			relative to their compliance with the terms an						1		
			-	u							
			conditions of the wildlife permit	A 12	1 AN	-		4	1		
				AK	(LAN			1	1	-	
4.0 0.11.	eties of Danier		for a sell-set of Disc								
1.3. Collec	ction of Revenues	-	fees collected, Php	410				100		(000)	
				AKI	LAN			100	300	(200)	demand driven target
SAA	# RVI-101-2022-03-022										
	toring of Local Producers on		monthly monitoring of local producers of local								
	bited Local Plants and Animals		plants and animals with report submitted, no.								
specie			piants and animals with report submitted, no.	۸ ۱۷	LAN			6	6	_	
	on Based Fund)			An	LAN			0	0	-	
(Regio	on Based Fund)										
	Davidson and										
2. Manp	power Development										
	dance to Local/ National Trainings,		local/national workshops/ conferences/								
VVorks	shops, Conferences, Meetings	_	meetings attended,no.								
			(budget for downloading by R.O.)	AK	LAN			-			
B. Projec	ct Management and Supervision		(budget for downloading by R.O.)	AK	CLAN						
1. Suppo	ort to Contingency Fund		(budget for downloading by R.O.)	AK	LAN						
	ort to Senior Citizen/		(budget for downloading by R.O.)	AK	LAN						
Youth	n/ PWDA										

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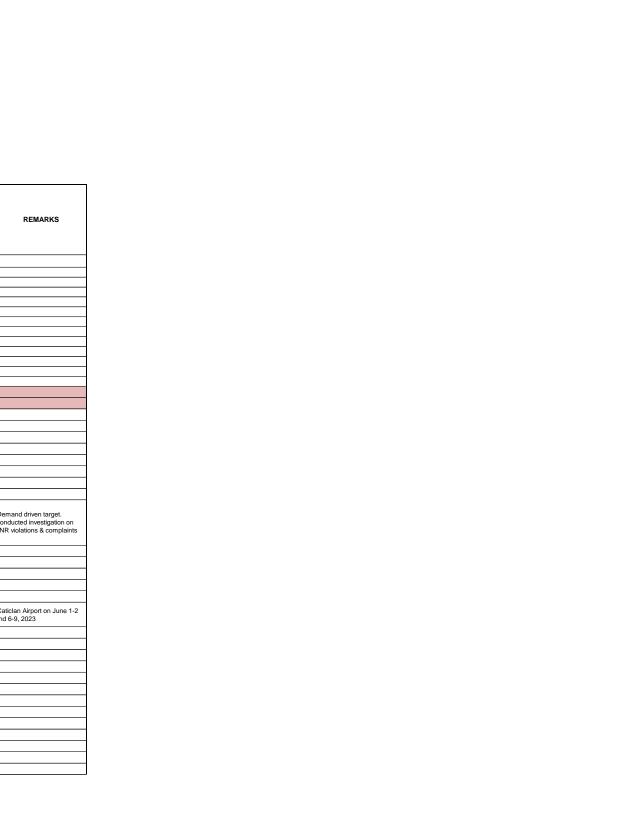
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

ORGANIZATION CODE

0.1071	MEATION CODE										
								TARGET	ACCOMPLISHME NT		
PROG	RAM/ACTIVITIES/ PROJECTS (P/A/PS)		PERFORMANCE INDICATORS		OFFICE	CENRO	UACS	AS OF 2ND QUARTER	TO DATE	VARIANCE	REMARKS
A.4	Implementation of Payapa at										
A.4	Masaganang Pamayanan (PAMANA)			AK	CLAN						
	• • • • • • • • • • • • • • • • • • • •										
1.	Hiring of Forest Guards	-	Forest Guards hired, no.								
	3			AK	CLAN			14	14	-	
			Seedlings produced						9,716		
B.	Operation Against Illegal Environment										
	and Natural Resources Activities			AK	CLAN						
1.	Support to Operaton of Task Force on										
	Illegal Logging and Other ENR Activities										
1.2.	Conduct of Investigation on ENR Violation	-	ENR violations and complaints acted								
	and Complaints (Support to the		upon and report submitted with								
	implementation of DAO 2018-18)		categorical recommendation, no.	ΔΚ	CLAN			5	10	(5)	Demand driven target.
				AIN	PENRO				7	(3)	Demand driven target. Conducted investigation on ENR violations & complaints
					CENRO				3		LIVIT VIOLATIONS & COMPILATIO
C.	Mobilization of WTMUs in Airports	-	WTMUs mobilized, no.								
				AK	CLAN			1	1	-	Caticlan Airport on June 1-2 and 6-9, 2023
					Caticlan, N	/alay					
3.	Mobilization of Wildlife Enforcement	-	WEOs mobilized with monthly report								
	Officers (WEOs)		submitted to BMB, no.		T ANI						
			TOTAL	AK	(LAN			6 23	6 23	-	
			ARWFR					17	17	-	
			NPPNP					6	6	-	
	Support to Contingency Fund										
]		l				

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DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES AGEN(

OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

								TARGET	ACCOMPLISHME NT		
PROG	RAM/ACTIVITIES/ PROJECTS (P/A/PS)		PERFORMANCE INDICATORS	(OFFICE	CENRO	UACS	AS OF 2ND QUARTER	TO DATE	VARIANCE	REMARKS
	Support to Senior Citizen/										
	Youth/ PWDA										

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OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

ORGA	GANIZATION CODE												
PI	ROGRAM/ACTIVITIES/ PROJECTS (P/A/PS)		PERFORMANCE INDICATORS		OFFICE	CENRO	UACS	TARGET	ACCOMPLISHME NT	VARIANCE	REMARKS		
								AS OF 2ND QUARTER	TO DATE				
	1		2		3	4	5	6	7	8	9		
IV.	NATURAL RESOURCES CONSERVA	TION		AK	LAN								
	AND DEVELOPMENT PROGRAM												
A.	Protected Areas, Caves and Wetland	ds		AK	LAN								
	Development and Management												
	Sub-Program												
L													
A.1													
	and Management		AKLAN										
			AKLAN										
		1		+									
				+									
6.	PA Habitat Protection												
6.1	Biodiversity Monitoring System (BMS)	-	BMS transects monitored semi-annually,										
			no.										
				AKI	_AN			1	1	-			
					Aklan Riv	er Watershe	ed Forest R	eserve					
5.	PAMB Operationalization	<u> </u>											
<u> </u>		<u> </u>					1						
5.2	PAMB Meetings	-											
-	CAD Mainstreamed activity	-	Signed PAMB resolutions with approved	+									
-	GAD Mainstreamed activity	1		+		-	1						
-		<u> </u>	minutes of meeting endorsed to the Secretary thru BMB, no.	A IZI	_AN		-	2	2	_			
-		1	Georgiary IIIIU DIVID, 110.	ANI		er Watershe	ed Forest P			-			
-		 	No. of signed Minutes of the Meetings	1	ANIAH INIV	o. watership	Juli Oresi K	2	2	_			
			140. Or digited militates of the meetings	_1	1	1	l				ł		

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AGEN DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

ORGANIZATION CODE

ORG	ANIZATION CODE								,		
P	ROGRAM/ACTIVITIES/ PROJECTS		PERFORMANCE INDICATORS	١.	OFFICE	CENRO	UACS	TARGET	ACCOMPLISHME NT	VARIANCE	REMARKS
	(P/A/PS)		PERFORMANCE INDICATORS	'	DEFICE	CENKO	UACS	AS OF 2ND QUARTER	TO DATE	VARIANCE	REMARKS
		-	No. of approved PAMB Resolutions with					2	5	(3)	
			minutes of meetings								
21.	Fixed Expenditure										
				AKI	AN						
	Support to Contingency Fund										
	Support to Senior Citizen/										
	Youth/ PWDA										

Prepared by:

ALEX D. ZUBIAGA

PLO II/OIC-Chief, Planning Section

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DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

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	NIZATION GODE	1		1			l	1	1		1
								TARGET	ACCOMPLISHME NT		
PROC	GRAM/ACTIVITIES/ PROJECTS (P/A/PS)		PERFORMANCE INDICATORS		OFFICE	CENRO	UACS	AS OF 2ND QUARTER	TO DATE	VARIANCE	REMARKS
	1		2		3	4	5	6	7	8	9
B.	Wildlife Resources Conservation			AKL	AN						
	Sub-Program										
		1		-							
-	Destantian and Companyation of										
B.1	Protection and Conservation of Wildlife			+							
	Whaline			AKI	LAN						
				1	1						
1.	Conservation of Threatened Species										
1.2.	Annual population & habitat monitoring	-	Consolidated monitoring report using the								
	and protection of priority threatened		prescribed template submitted to BMB								
	Species		including geotagged photos (semi-annual)								
a.	Marine Turtles	-	consolidated activity/monitoring report,								
			indicating the ff. information, submitted								
		ļ	to BMB:	-							
		ļ	- Number of turtles rescued, rehabilitated,	-					_	4-1	
			tagged and released	-					3	(3)	
		1	- Supporting documents:	-							
			Accomplished Turtle Tagging Data Sheets, Photo-documentation	+							
			- Number of nesting sites	+					2	(2)	
			monitored/managed	+					2	(2)	
			- Number of hatchery established/	-							
		1	managed	+							
			- CEPA activities conducted	-					1	(1)	
			- population monitoring conducted, no.	AKL	AN			1	1	- (1)	
			population monitoring conducted, no.		Boracay Isla	and, Malay,	Aklan	·			
				1		,,,					
		l									
d.	Asian Waterbird Census	-	consolidated AWC Report with analysis								
			sbmitted to BMB								
			monitored sites, no.					-			The unit conducted AWC on Jan. 18-20, 2023 and able to
				AKL	AN			1	1	-	visited/monitored the additional
								2			potential sites in Brgy. Union & Unidos, Nabas but
					naligan, Bata			1	1	-	unfortunately there were no
		<u> </u>		Law	aan, New W	ashington		1	1	-	waterbird sightings due to
											unfavorable weather condition.
		\vdash		+							
2.	Establishment/Management of Wildlife	l		1							
						1	1				

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								TARGET	ACCOMPLISHME NT		DEMINIO.
PRO	GRAM/ACTIVITIES/ PROJECTS (P/A/PS)		PERFORMANCE INDICATORS		OFFICE	CENRO	UACS	AS OF 2ND QUARTER	TO DATE	VARIANCE	REMARKS
	Rescue Centers (WRC)										
b.	Management and Maintenance of	-	WRC Maintined, no.	AKL	AN			1	1		
	Existing Facilities of Wildlife Rescue		,		osed Jawili	WRC. Tang	alan, Aklan				
	Center	-	Quarterly Status Report submitted to BMB				,	2	1	1	
			with attached specific reports, as follows:								
			- report/s on rescued wild animals								
			- WRC Captive Animal Inventory Report								
			- animals loanned/donated to other								
			facilities								
			- wildlife disposition documents								
	Project Management and Supervision										
	Support to Contingency Fund										
	Support to Senior Citizen/										
	Youth/ PWDA										
				1		1					

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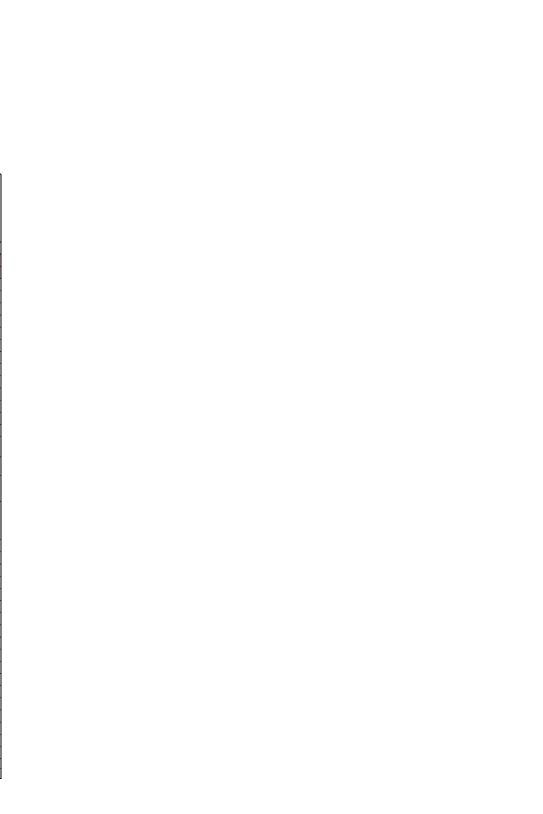
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

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								TARGET	ACCOMPLISHME NT		
PRO	GRAM/ACTIVITIES/ PROJECTS (P/A/PS)		PERFORMANCE INDICATORS		OFFICE	CENRO	UACS	AS OF 2ND QUARTER	TO DATE	VARIANCE	REMARKS
	1		2		3	4	5	6	7	8	9
C.	Coastal and Marine Ecosystems			AKI	_AN						
	Rehabilitation Sub-Program										
C.1.	Management of Coastal and										
	Marine Resources/Areas										
				AK	LAN						
A.	Coastal and Marine Ecosystems										
-	Management Program (CMEMP)			-							
0	Diadicardia Friendla Occid Fatansia										
2.	Biodiversity-Friendly Social Enterprises (BDFE) Development										
	(BDFE) Development										
a.	Development of BDFE per coastal	_	no. of POs with enterprise enhanced								
a.		-	·								
	municipality within NIPAS MPAs (RO		(Budget downloaded by R.O.)	AK	LAN			-	-	-	
	Budget)			1.	KASAMA, Inc.			•	-	-	
	SAA # RVI-101-2023-02-011			2.	Bay-ang Fisherfolk Organization			•	-	-	
				3.	Katungggan it Naisud- Bugtong Bato			-	-	-	
6.	Social Marketing and										
0.	Mobilization/Communication, Education,										
	and Public Awareness (CEPA)										
	(OLI //			1							
6.1.	Conduct of Regular Special Events related	-	special events conducted with reports								
	to Coastal and Marine Proteection,		submitted, no.								
	Conservation and Management										
				AK	LAN			3	3	-	
	a. Month of the Ocean (May)								1		
	b. Coral Triangle Day (June)								1		
	c. World Oceans Day (June)								1		
	d. International Coastal Clean-up (Sept.)										
	Earth Day			-					1		
	0.00			+							
	GAD mainstreamed activity										



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								1	
	DEDECOMANIOS INDICATORO	055105	25110	11400	TARGET	ACCOMPLISHME NT		DEMARKO	
PROGRAM/ACTIVITIES/ PROJECTS (P/A/PS)	PERFORMANCE INDICATORS	OFFICE	CENRO	UACS	AS OF 2ND QUARTER	TO DATE	VARIANCE	REMARKS	

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PR	OGRAM/ACTIVITIES/ PROJECTS (P/A/PS)		PERFORMANCE INDICATORS		FFICE	CENRO	UACS	TARGET	ACCOMPLIS HMENT	VARIANCE	REMARKS
								AS OF 2ND QUARTER	TO DATE		
	1		2		3	4	5	6	7	8	9
).	Land Management Sub-Program			A I/	LAN						
•	Land Management Sub-Program			AN	LAN						
		-		1							
D 1	Land Survey Disposition and			1							
<i>)</i> . i	Records Management			AK	LAN						
	noos ao managomon			7	Ī						
	Land Overse and Discovision										
	Land Survey and Disposition	-		1							
1 1	Residential (disposed under RA 10023 or			1							
	Residential Free Patent activity)			1							
	,	-	lot surveys and approved (no.)								
				AK	AN			80	94	(14)	
		-		1					7.6365		
			notante conveyed and transmitted to								
		F	patents approved and transmitted to ROD within 10 calendar days, no.	1							demand driven target,
			No within 10 dalendar days, no.	AK	AN			100	145	(45)	patent applications need
									5.7312	,	to be acted upon
1.2	Agricultural Areas										
		-	lot surveys and approved (no.)	A 1/2	_AN			60	97	(27)	demand driven target, lot surveys applications
				AN	_AIN			60	36.5898	(37)	need to be acted upon
		<u> </u>		1					00.0000		need to be deted upon
		1-	patents issued signed and transmitted		1						
			to ROD, no.								
		1		AK	AN			110	208	(98)	
		-		1					93.8742		patent applications need to be acted upon
1.4	Titling of Government lands for public	+		1	1						to be acted upon
	Training or Sovernment lands for public	1		t							
а	Special Patents under Section 4 of	-	applications reviewed and special	1							
	RA 10023		patent issued, no.								
				AK	AN			-	8	(8)	
		1		1					2.9450		
	Management of Foreshore Areas through	<u> </u>	applications with CSW and complete	1							
	Issuance of permit/lease contracts	+-	documents processed and endorsed	1				1			

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DE	OGRAM/ACTIVITIES/ PROJECTS (P/A/PS)		PERFORMANCE INDICATORS		FFICE	CENRO	UACS	TARGET	ACCOMPLIS HMENT	VARIANCE	REMARKS
F	OGRAWIACTIVITIESI PROJECTS (PIAIPS)		PEN ONNANCE INDICATORS		FFICE	CENKO	UACS	AS OF 2ND QUARTER	TO DATE	VARIANCE	REWARRS
			to Regional Office, no.	AKI	AN			-	-	-	
				 		1					
	Resolution of Land Claims and Conflicts	-	ADR proceedings conducted with								
	Cases		report submitted, no.								
				AKI	AN			-	-	-	
6.3	Land Records Maintenance										
		-	regional LAMS database maintained,								
			no.								
			New patents scanned and encoded,								
			no.	AKI	AN			75	246	(171)	
					Ī					()	
	Certification Issued		Status of Lot	AKL	AN				358	(358)	
					<u> </u>					()	
			Land Verification (A & D)	AKL	AN				365	(365)	
1.	Project Management and Supervision										
•	1 Toject Management and Supervision			AKI	AN	1					
2.	Fixed Expenditure										
).	Support to Gender and Development										
Ω 1	Maintenance of Databases		patents database maintained, no.								
10.1	(GAD Mainstreamed)		paterns database maintained, no.	AKI	_AN	1		1	1	-	
	(O/D Mainstreamed)			7 11 (1				·			
	Support to Contingency Fund										
	Support to Contangency i unu										
	Support to Senior Citizen/			AKI	_AN						
	Youth/ PWDA				ĺ						
	SAA # RVI -101-2023-05-043										
	Release of allotment to cover the expenses of	the i	mplementation of the								
	National Land Titling Program (NLTP) particula	alrly	the Rapid Land								
	Tenure Appraisal (RLTA)										
				<u> </u>		1 1					

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			_				TARGET	ACCOMPLIS HMENT		
'	PROGRAM/ACTIVITIES/ PROJECTS (P/A/PS)	PERFORMANCE INDICATORS	O	FFICE	CENRO	UACS	AS OF 2ND QUARTER	TO DATE	VARIANCE	REMARKS

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P	PROGRAM/ACTIVITIES/ PROJECTS (P/A/PS)		PERFORMANCE INDICATORS		OFFICE	CENRO	UACS	TARGET AS OF 2ND QUARTER	ACCOMPLISHME NT TO DATE	VARIANCE	REMARKS
-	1		2	AIC	3 LAN	4	5	6	7	8	9
F.	Forest and Watershed Management			AN	LAN						
	Sub-Program										
F.1	Forest Development, Rehabilitation,			AK	LAN						
	Maintenance and Protection										
			,	-							
_	ENULANOED MATIONAL OREENING										
A.	ENHANCED NATIONAL GREENING PROGRAM			+				-1	. 0		
	FROGRAM			ΔK	LAN			/ /h	hul_		
				AN	LAN						
1.	Survey, Mapping and Planning (ha)	-	site validated and assessed, ha.								
	and sample collection analysis			<u> </u>							
					LAN			262	262	-	
					Jose, Mad			25 10	25 10	-	
					Cristina M			25	10 25	-	
				Ma. Cristina, Ma Medina, Madala				25	25 25	-	
				Mabusao, Ibaja				25		-	
				Minaa, Ibajay		-,		30		-	
				Nabaoy, Malay		,		25	25	-	
				Tagororoc, Nab				25	25	-	
				Osman, Malinad		10		26	26	1	
				Sugnod, Malina				26	26	-	
				Vivo, Tangalan				20	20	-	
				1							
2.	Maintenance and Protection	-	area maintained and protected with	1				1			
ļ			atleast 85% survival, ha.	1							
				AK	LAN	1		500	500	-	

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PROGRAM/ACTIVITIES/ PROJECTS (P/A/PS)		PERFORMANCE INDICATORS		OFFICE		CENRO	UACS	TARGET AS OF 2ND	ACCOMPLISHME NT TO DATE	VARIANCE	REMARKS
	_							QUARTER	TODATE		
_	2nd year Maintenance and Protection	-	area maintained and protected with								
	, , , , , , , , , , , , , , , , , , , ,		atleast 85% survival, ha.								
				AKL	AN			100	100	-	
					Madalag			100	100	-	
	Ord year Maintenance and Draft offer		and registered and protected with			-					
-	3rd year Maintenance and Protection	-	area maintained and protected with atleast 85% survival, ha.								
			alicasi 0376 Sulvival, IIa.	AKL	AN			400	400	-	
				AINL	Ibajay			60	60	-	
					Libacao			50	50	-	
					Madalag			110	110	-	
					Malinao			100	100	-	
					Makato			30	30	-	
					Malay			50	50	-	
	Hiring of Staff to Support ENGP										
	Implementation			-							
١.	Living of Forest Extension Officer (FFO		Forest Extension Officers (FEOs)								
	Hiring of Forest Extension Officer (FEO Technical Staff (@1EO:200ha.)	•	hired, no. with reports submitted								
	recrifical Staff (@ FEO.200ffa.)		Tilled, No. Will reports submitted	AKL	AN			3	3	-	
				7.17.1	•	 					
_											
	Technical Staff (Old Refo Projects)	-	Technical Staff hired with report								
	`		submitted, no.	AKL	AN			2	2	-	
	Financial Staff	-	Financial Staff hired with report								
			submitted, no.	AKL	AN			1	1	-	
	Data Base Management Staff	-	Data Base Management Staff (DMS)					_	_		
			hired with report submitted, no.	AKL	AN			2	2	-	
S.	Project Monitoring and Supervision					-					
<u> </u>	1 Toject Monitoring and Supervision	AKI	AN	-							
		AIN	- 111								
								<u> </u>	1		

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PROGRAM/ACTIVITIES/ PROJECTS (P/A/PS)		PERFORMANCE INDICATORS		OFFICE		CENRO	UACS	TARGET	ACCOMPLISHME NT	VARIANCE	REMARKS
								AS OF 2ND QUARTER	TO DATE		
10.	Maintenance of Modernized and	-	MMFN maintained with quality								
	Mechanized Nursery		seedlings produced, no.								
				AKL	AN			1	1	-	
	Seedling Production for MMFN	-	Seedling Produced, no.					100,000	103,857	(3,857)	
	-	-	Seedlings planted for maintenance								
			and protection of NGP plantation, no.								
		-	Seedlings distributed to different								
			stakeholders and private individuals, no.								
5.	Establishment, Maintenance and/or										
	Operations of Nurseries for Seedling	_	Nurseries maintained/ established/								
	Distribution		operated, no.	AKL	AN			1	1	-	
			seedlings produced, no.						8,263	(8,263)	
13.	Procurement of Motor Vehicle	-	Motor vehicle (pick up 4X4) procured,								
	(4X4 Pick up)		no.								
				AKL	_AN						
	Jobs generated	-	jobs generated, no.						518	(518)	
			male						219	(219)	
			female						133	(133)	
:.2	Soil Conservation and Watershed										
	Management including River Basin										
	Management and Development										
.2.1	Soil Conservation										
2.	Structural Measures										
2.1	Construction of Small Water Impounding	-	Small Water Impounding Structure								
	System (Spring Development)		(SWIS) constructed, cu.m.								
				AKL							
	SAA # RVI-101-2023-02-003		(budget downloaded by R.O.)			atershed (PR	W)				
					Municipali						
					ty of Municipali						
					ty of						
					Municipali						
					ty of						

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	PROGRAM/ACTIVITIES/ PROJECTS (P/A/PS)		PERFORMANCE INDICATORS		OFFICE	CENRO	UACS	TARGET	ACCOMPLISHME NT	VARIANCE	REMARKS
					JI FICE			AS OF 2ND QUARTER	TO DATE		
	SAA # RVI-101-2023-03-016										
	Soil Conservation and Watershed Management		Allotment intended to support the project implementation of CY 2023 Soil Conservation and Watershed Mgnt. (SCWM) including River basin								
	PMS			AKL	.AN						

Prepared by:

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PLO II/OIC-Chief, Planning Section

MERLENE B. ABORKA

Approved by:

PENR Officer