

QUARTERLY PHYSICAL REPORT OF OPERATION  
SECOND QUARTER  
CY 2023  
DENR PROVINCE OF AKLAN

BAR NO. 1

Department: **GOVERNMENT AGENCY**  
AGENC **DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES**  
OPERATING UNIT: **PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE**  
ORGANIZATION CODE

| PROGRAM/ACTIVITIES/ PROJECTS (P/A/PS) |                                    | PERFORMANCE INDICATORS |                                   | OFFICE | CENRO | UACS | TARGET               | ACCOMPLISHME<br>NT | VARIANCE | REMARKS |
|---------------------------------------|------------------------------------|------------------------|-----------------------------------|--------|-------|------|----------------------|--------------------|----------|---------|
|                                       |                                    |                        |                                   |        |       |      | AS OF 2ND<br>QUARTER | TO DATE            |          |         |
|                                       |                                    |                        |                                   |        |       |      |                      |                    |          |         |
| 1                                     |                                    | 2                      |                                   | 3      | 4     | 5    | 6                    | 7                  | 8        | 9       |
| I.                                    | GENERAL ADMINISTRATION AND         |                        |                                   | AKLAN  |       |      |                      |                    |          |         |
|                                       | SUPPORT SERVICES (GASS)            |                        |                                   |        |       |      |                      |                    |          |         |
|                                       |                                    |                        |                                   |        |       |      |                      |                    |          |         |
|                                       |                                    |                        |                                   |        |       |      |                      |                    |          |         |
|                                       |                                    |                        |                                   |        |       |      |                      |                    |          |         |
|                                       |                                    |                        |                                   |        |       |      |                      |                    |          |         |
| A.                                    | General Management and             |                        |                                   |        |       |      |                      |                    |          |         |
|                                       | Supervision                        |                        |                                   |        |       |      |                      |                    |          |         |
|                                       |                                    |                        |                                   |        |       |      |                      |                    |          |         |
|                                       |                                    |                        |                                   |        |       |      |                      |                    |          |         |
|                                       |                                    |                        |                                   |        |       |      |                      |                    |          |         |
| 1.                                    | Provide General Administration and |                        |                                   |        |       |      |                      |                    |          |         |
|                                       | Support Services                   |                        |                                   |        |       |      |                      |                    |          |         |
|                                       |                                    |                        |                                   | AKLAN  |       |      |                      |                    |          |         |
| 2.                                    | PROCUREMENT, REPAIR AND            |                        |                                   |        |       |      |                      |                    |          |         |
|                                       | MAINTENANCE OF MOTOR               |                        |                                   |        |       |      |                      |                    |          |         |
|                                       | VEHICLES                           |                        |                                   |        |       |      |                      |                    |          |         |
| 2.2                                   | Repair of motor vehicles           | -                      | vehicles repaired, no.            |        |       |      |                      |                    |          |         |
|                                       |                                    |                        |                                   | AKLAN  |       |      | 1                    | 2                  | (1)      |         |
| 2.3                                   | Maintenance of Motor               |                        |                                   |        |       |      |                      |                    |          |         |
|                                       | Vehicles                           | =                      | vehicles maintained, no.          |        |       |      |                      |                    |          |         |
|                                       |                                    |                        |                                   | AKLAN  |       |      | 24                   | 26                 | (2)      |         |
| 3.                                    | PROPERTY PLANT AND                 |                        |                                   |        |       |      |                      |                    |          |         |
|                                       | EQUIPMENT (PPE) ACCOUNTABILITY     |                        |                                   |        |       |      |                      |                    |          |         |
|                                       | REPORTS                            |                        |                                   |        |       |      |                      |                    |          |         |
| 3.1                                   | Preparation of Property            | -                      | 100% of procured property with    |        |       |      |                      |                    |          |         |
|                                       | Acknowledgment Receipt (PAR)       |                        | acquired cost (AC) Php 50,000     |        |       |      |                      |                    |          |         |
|                                       |                                    |                        | above, Property Acknowledgment    |        |       |      |                      |                    |          |         |
|                                       |                                    |                        | Receipt (PAR) prepared to include |        |       |      |                      |                    |          |         |
|                                       |                                    |                        | renewal of PARs                   |        |       |      |                      |                    |          |         |
|                                       |                                    |                        |                                   | AKLAN  |       |      | 1                    | 6                  | (5)      |         |
| 3.2                                   | Preparation of Inventory           | -                      | 100% of procured Semi-expendable  |        |       |      |                      |                    |          |         |
|                                       | Custodian Slip (ICS)               |                        | Property Inventory Custodian      |        |       |      |                      |                    |          |         |
|                                       |                                    |                        | Slip (ICS) prepared, no.          |        |       |      |                      |                    |          |         |
|                                       |                                    |                        |                                   | AKLAN  |       |      | 20                   | 23                 | (3)      |         |

# BAR NO. 1

| PROGRAM/ACTIVITIES/ PROJECTS (P/A/PS) |  | PERFORMANCE INDICATORS |   | OFFICE |  | CENRO | UACS | TARGET            | ACCOMPLISHMENT | VARIANCE | REMARKS |
|---------------------------------------|--|------------------------|---|--------|--|-------|------|-------------------|----------------|----------|---------|
|                                       |  |                        |   |        |  |       |      | AS OF 2ND QUARTER | TO DATE        |          |         |
| 3.3                                   | Preparation of Property Transfer Report (PTR)  | -                      | 100% of Property, Plant and Equipment (PPE) transferred from Accountable Officer/Agency to another Accountable Officer/ Agency, Inventory Custodian Slip (ICS) prepared | AKLAN  |  |       |      | -                 | -              | -        |         |
| 3.4                                   | Preparation of Inventory Transfer Report (ITR)   | -                      | 100% of Semi-Expendable Property transferred from Accountable Officer/Agency to another Accountable Officer/Agency , Inventory Custodian Slip (ICS) prepared            | AKLAN  |  |       | 1    | 1                 | -              |          |         |
| 3.5                                   | Annual Report on the Physical Count of Property Plant and Equipment (RPCPPE) as of December 31, 2022 | -                      | Report on the Physical Count of Property Plant and Equipment as of December 31, 2022 submitted to COA by end of January 2023  | AKLAN  |  |       | 1    | 1                 | -              |          |         |
| 4.                                    | INSURANCE OF PROPERTY  |                        |   |        |  |       |      |                   |                |          |         |
| 4.1                                   | Insurance of Property (Buildings and its content) including Other structures                         | -                      | Buildings and its content insured (on fire, lightning, earthquake and flood (optional) including other structures (no.)   | AKLAN  |  |       | 1    | 1                 | -              |          |         |
| 4.2                                   | Insurance of Motor Vehicles  | -                      | motor vehicles insured and registered, no.  | AKLAN  |  |       | 9    | 11                | (2)            |          |         |
| 4.3                                   | Insurance of Watercrafts   | -                      | watercrafts insured (no.)   | AKLAN  |  |       | -    | -                 | -              |          |         |
| 5.                                    | REPORT OF UNSERVICEABLE PROPERTY AND WASTE MATERIALS   |                        |   |        |  |       |      |                   |                |          |         |
| 5.1                                   | Report of Unserviceable Property, Plant and Equipment  | -                      | 100% of returned unserviceable property within the quarter with Inventory and Inspection of Unserviceable Property (IIRUP) prepared (no.)                               | AKLAN  |  |       | 2    | 2                 | -              |          |         |
| 5.2                                   | Report of Semi-Expendable Property   | -                      | 100% of returned unserviceable property within the quarter with Inventory and Inspection of Unserviceable semi-expandable Property (IIRUSP), no.                        |        |  |       |      |                   |                |          |         |

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|---------------------------------------|--|------------------------|---|--------|--|-------|--|------|--|----------------------|--------------------|----------|---------|
|                                       |  |                        |   |        |  |       |  |      |  | AS OF 2ND<br>QUARTER | TO DATE            |          |         |
|                                       |  |                        |   |        |  |       |  |      |  |                      |                    |          |         |
|                                       |  |                        |   | AKLAN  |  |       |  |      |  | 2                    | 2                  | -        |         |
| 5.3                                   | Report of Waste Materials  | -                      | 100% of surrendered waste materials with Waste Materials Report (WMR) Prepared  |        |  |       |  |      |  |                      |                    |          |         |
| 6.                                    | REPORT ON THE PHYSICAL COUNT OF INVENTORIES AND SEMI-EXPENDABLE PROPERTIES                                 |                        |   | AKLAN  |  |       |  |      |  | 2                    | 2                  | -        |         |
| 6.1.                                  | Report on the Physical Count of Inventories (RPCI) as of December 31, 2022 and June 30, 2023               | -                      | Report on the Physical Count of Inventories as of December 31, 2022 and June 30, 2023 submitted to COA by the end of the following month respectively, no.                      |        |  |       |  |      |  |                      |                    |          |         |
| 6.2.                                  | Report on the Physical Count of Semi-Expendable Property (RPCSP) as of December 31, 2022 and June 30, 2023 | -                      | Report on the Physical Count of Semi-Expendable Property (RPCSP) as of December 31, 2022 and June 30, 2023 submitted to COA by the end of the following month respectively, no. |        |  |       |  |      |  | 1                    | 1                  | -        |         |
| 7.                                    | DELIVERY RECEIPT, INSPECTION REQUEST AND STOCK ISSUANCE  |                        |   | AKLAN  |  |       |  |      |  | 1                    | 1                  | -        |         |
| 7.1.                                  | Notice of Delivery (NOD)   | -                      | Notice of Delivery (NOD) submitted to COA within 24 hours upon receipt of deliveries  |        |  |       |  |      |  |                      |                    |          |         |
| 7.2.                                  | Request for Inspection (RFI); Inspection and Acceptance Report (IAR)                                       | -                      | Request for Inspection (RFI); Inspection and Acceptance Report (IAR) prepared, no.  |        |  |       |  |      |  |                      |                    |          |         |
| 7.3.                                  | Delivery Report  | -                      | Delivery Report submitted to Accounting Section after items were inspected  |        |  |       |  |      |  |                      |                    |          |         |
| 7.4.                                  | Report of Supplies and Materials issued (RSMI)   | -                      | Report of Supplies and Materials Issued (RSMI) submitted to Accounting every week   |        |  |       |  |      |  |                      |                    |          |         |

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|                                       |  |                        |  |        |       |      | AS OF 2ND QUARTER | TO DATE        |          |         |
|                                       |  |                        |  | AKLAN  |       |      | 6                 | 6              | -        |         |
| 8.                                    | PREPARATORY PROCUREMENT REPORTS                      |                        |  |        |       |      |                   |                |          |         |
|                                       |  | -                      | updated APP non-CSE based on approved GAA FY 2023 submitted to GPPB-TSO (before March 31, 2023), no. | AKLAN  |       |      | 1                 | 1              | -        |         |
|                                       |  | -                      | indicative APP non-CSE for FY 2024 posted on Transparency Seal on Sept. 30, 2023                     | AKLAN  |       |      | -                 | -              | -        |         |
| 9.                                    | PROCUREMENT ACTIVITIES FOR THE CURRENT YEAR          |                        |  |        |       |      |                   |                |          |         |
|                                       |  | -                      | FY 2024 APP-CSE prepared and uploaded to the PS-PHILGEPS virtual store, no.                          | AKLAN  |       |      | -                 | -              | -        |         |
| 10.                                   | EARLY PROCUREMENT ACTIVITIES FOR THE SUCCEEDING YEAR |                        |  |        |       |      |                   |                |          |         |
|                                       |  | -                      | Early procurement activity conducted, no. (50% of Total qualified procurement projects under EPA)    | AKLAN  |       |      | -                 | -              | -        |         |
|                                       |  | -                      | PHILGEPS posting compliance, no (Jan. 31, 2023 compliance for 2022)                                  | AKLAN  |       |      | 1                 | 1              | -        |         |
|                                       |  | -                      | FOI report submitted (no.)   | AKLAN  |       |      | 1                 | 1              | -        |         |
| 11.                                   | PREPARATION OF CONTRACT/PO MOA/MOU                   |                        |  |        |       |      |                   |                |          |         |
|                                       |  | -                      | Contract/PO/MOA/MOU prepared (no.)   | AKLAN  |       |      | -                 | -              | -        |         |

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|                                       |                      |                        |  |        |  |       |      | AS OF 2ND<br>QUARTER | TO DATE            |          |   |
| 13.                                   | PERSONNEL MANAGEMENT |                        |  |        |  |       |      |                      |                    |          |   |
|                                       |                      | -                      | certifications and service records issued (no.)  |        |  |       |      |                      |                    |          |   |
|                                       |                      |                        |  | AKLAN  |  |       |      | 143                  | 158                | (15)     |   |
|                                       |                      | -                      | payrolls prepared, reviewed and approved, no.  |        |  |       |      |                      |                    |          | We prepares payroll for our Contract of Service       |
|                                       |                      |                        |  | AKLAN  |  |       |      | 40                   | 59                 | (19)     |   |
|                                       |                      | -                      | personnel records maintained and updated,(no.)   |        |  |       |      |                      |                    |          |   |
|                                       |                      |                        |  | AKLAN  |  |       |      | 121                  | 121                | -        |   |
|                                       |                      | -                      | Leave application processed, no.   |        |  |       |      |                      |                    |          |   |
|                                       |                      |                        |  | AKLAN  |  |       |      | 250                  | 274                | (24)     |   |
|                                       |                      |                        |  |        |  |       |      |                      |                    |          |   |
|                                       |                      | -                      | DTR's processed, no.   |        |  |       |      |                      |                    |          | We process the DTR's of our Contract of Service       |
|                                       |                      |                        |  | AKLAN  |  |       |      | 750                  | 1,109              | (359)    |   |
|                                       |                      | -                      | applications/Clearance processed (no.)   |        |  |       |      |                      |                    |          |   |
|                                       |                      |                        |  | AKLAN  |  |       |      | 3                    | 5                  | (2)      | Clearances of our personnel who avail Maternity Leave |
| 14.                                   | PROCUREMENT SERVICES |                        |  |        |  |       |      |                      |                    |          |   |
|                                       |                      | -                      | Indicative PPMP based on NEP consolidated submitted to the RED by end of September 2023                    |        |  |       |      |                      |                    |          |   |
|                                       |                      |                        |  | AKLAN  |  |       |      | -                    | -                  | -        |   |
|                                       |                      | -                      | Procurement Monitoring Report (PMR) submitted to GPPB every semester 1 month after the end of the semester |        |  |       |      |                      |                    |          |   |
|                                       |                      |                        |  | AKLAN  |  |       |      | 1                    | 1                  | -        |   |
|                                       |                      | -                      | APCPI (Agency Procument Compliance Performance Indicator) 2022 submitted to the GPPB before March 31, 2023 |        |  |       |      |                      |                    |          |   |
|                                       |                      |                        |  | AKLAN  |  |       |      | 1                    | 1                  | -        |   |
|                                       |                      | -                      | procurement documents posted to PHILGEPS and awarded, no.  |        |  |       |      |                      |                    |          |   |
|                                       |                      |                        |  | AKLAN  |  |       |      | 12                   | 17                 | (5)      |   |

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|                                       |                     |                        |  |        |  |       |      | AS OF 2ND<br>QUARTER | TO DATE            |          |         |
|                                       |                     |                        |  |        |  |       |      |                      |                    |          |         |
|                                       |                     | -                      | Public Bidding conducted, no.  |        |  |       |      |                      |                    |          |         |
|                                       |                     |                        |  | AKLAN  |  |       |      | -                    | 3                  | (3)      |         |
|                                       |                     | -                      | purchase requests with APP acted upon<br>no.   |        |  |       |      |                      |                    |          |         |
|                                       |                     |                        |  | AKLAN  |  |       |      | 24                   | 29                 | (5)      |         |
|                                       |                     | -                      | Purchased Orders obligated and<br>transmitted to COA, no.  |        |  |       |      |                      |                    |          |         |
|                                       |                     |                        |  | AKLAN  |  |       |      | 16                   | 19                 | (3)      |         |
|                                       |                     | -                      | DVs with supporting documents<br>prepared, no.   |        |  |       |      |                      |                    |          |         |
|                                       |                     |                        |  | AKLAN  |  |       |      | 16                   | 21                 | (5)      |         |
| 15.                                   | PROPERTY MANAGEMENT | -                      | inventory conducted, (no.)   |        |  |       |      |                      |                    |          |         |
|                                       |                     |                        |  | AKLAN  |  |       |      | 5                    | 5                  | -        |         |
|                                       |                     | -                      | a. Building (Office, Hostel, Facility & Other<br>Structures  |        |  |       |      | 1                    | 1                  | -        |         |
|                                       |                     | -                      | b. Furniture and Fixtures  |        |  |       |      | 1                    | 1                  | -        |         |
|                                       |                     | -                      | c. Vehicle(type of vehicle,<br>serviceable/unserviceable, no. of years;<br>mode of acquisition)    |        |  |       |      | 1                    | 1                  | -        |         |
|                                       |                     | -                      | d. office equipment (aircon, genset, sound<br>system, appliances)                                  |        |  |       |      | 1                    | 1                  | -        |         |
|                                       |                     | -                      | e. Survey equipment (UAV, drones, GNSS,<br>ETS, SCUBA geras and accessories and air<br>compressor) |        |  |       |      | 1                    | 1                  | -        |         |
|                                       |                     | -                      | inventory report prepared and<br>submitted, no.  |        |  |       |      |                      |                    |          |         |
|                                       |                     |                        |  | AKLAN  |  |       |      | -                    | -                  | -        |         |
|                                       |                     | -                      | furniture and fixtures repaired, no.   |        |  |       |      |                      |                    |          |         |
|                                       |                     |                        |  | AKLAN  |  |       |      | 2                    | 2                  | -        |         |
|                                       |                     | -                      | office equipment repaired/maintained, no.  |        |  |       |      |                      |                    |          |         |
|                                       |                     |                        |  | AKLAN  |  |       |      | 20                   | 20                 | -        |         |
|                                       |                     | -                      | survey equipment repaired/maintained, no.  |        |  |       |      |                      |                    |          |         |
|                                       |                     |                        |  | AKLAN  |  |       |      | 2                    | 2                  | -        |         |
|                                       |                     |                        |  |        |  |       |      |                      |                    |          |         |

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|                                       |                    |                        |   |        |       |       |  |      |  | AS OF 2ND<br>QUARTER | TO DATE            |          |                      |
|                                       |                    |                        |   |        |       |       |  |      |  |                      |                    |          |                      |
|                                       |                    | -                      | DV's and other supporting documents prepared, no.   |        |       |       |  |      |  |                      |                    |          |                      |
|                                       |                    |                        |   | AKLAN  |       |       |  |      |  | 60                   | 72                 | (12)     |                      |
|                                       |                    |                        |   |        |       |       |  |      |  |                      |                    |          |                      |
|                                       |                    | -                      | equipment ledger card maintained, no.   |        |       |       |  |      |  |                      |                    |          |                      |
|                                       |                    |                        |   | AKLAN  |       |       |  |      |  | 100                  | 172                | (72)     |                      |
|                                       |                    |                        |   |        |       |       |  |      |  |                      |                    |          |                      |
|                                       |                    | -                      | Stock cards maintained, no.   |        |       |       |  |      |  |                      |                    |          |                      |
|                                       |                    |                        |   | AKLAN  |       |       |  |      |  | 100                  | 100                | -        |                      |
|                                       |                    |                        |   |        |       |       |  |      |  |                      |                    |          |                      |
|                                       |                    | -                      | Supplies ledger card maintained, no.  |        |       |       |  |      |  |                      |                    |          |                      |
|                                       |                    |                        |   | AKLAN  |       |       |  |      |  | 188                  | 200                | (12)     |                      |
|                                       |                    |                        |   |        |       |       |  |      |  |                      |                    |          |                      |
|                                       |                    |                        |   |        |       |       |  |      |  |                      |                    |          |                      |
|                                       |                    | -                      | Submission of Property Inventory Form (PIF) to COA not later than April 30,2023 (COA C2018-02)                                    |        |       |       |  |      |  |                      |                    |          |                      |
|                                       |                    |                        |   | AKLAN  |       |       |  |      |  | 1                    | 1                  | -        |                      |
|                                       |                    |                        |   |        |       |       |  |      |  |                      |                    |          |                      |
|                                       |                    | -                      | preparation of disposal Plan of Unserviceable PPE based on Inventory and Inspection Report of Unserviceable Property (IIRUP), no. |        |       |       |  |      |  |                      |                    |          |                      |
|                                       |                    |                        |   | AKLAN  |       |       |  |      |  | 1                    | 1                  | -        |                      |
|                                       |                    |                        |   |        |       |       |  |      |  |                      |                    |          |                      |
|                                       |                    | -                      | disposal of unserviceable office equipment/waste materials, no.   |        |       |       |  |      |  |                      |                    |          |                      |
|                                       |                    |                        |   | AKLAN  |       |       |  |      |  | -                    | -                  | -        |                      |
|                                       |                    |                        |   |        |       |       |  |      |  |                      |                    |          |                      |
| 1.8                                   | Communications     |                        |   |        |       |       |  |      |  |                      |                    |          |                      |
|                                       |                    | -                      | e-mail transmitted (no.)  |        |       |       |  |      |  |                      |                    |          |                      |
|                                       |                    |                        |   | AKLAN  |       |       |  |      |  | 750                  | 809                | (59)     |                      |
|                                       |                    |                        |   |        | PENRO |       |  |      |  |                      | 615                |          |                      |
|                                       |                    |                        |   |        | CENRO |       |  |      |  |                      | 194                |          |                      |
|                                       |                    |                        |   |        |       |       |  |      |  |                      |                    |          |                      |
|                                       |                    | -                      | e-mail received (no.)   |        |       |       |  |      |  |                      |                    |          |                      |
|                                       |                    |                        |   | AKLAN  |       |       |  |      |  | 850                  | 1,748              | (898)    | Demand driven target |
|                                       |                    |                        |   |        | PENRO |       |  |      |  |                      | 1,338              |          |                      |
|                                       |                    |                        |   |        | CENRO |       |  |      |  |                      | 410                |          |                      |
|                                       |                    |                        |   |        |       |       |  |      |  |                      |                    |          |                      |
| 1.9                                   | Records Management |                        |   |        |       |       |  |      |  |                      |                    |          |                      |
|                                       |                    | -                      | issuance indexed (no.)  |        |       |       |  |      |  |                      |                    |          |                      |
|                                       |                    |                        |   | AKLAN  |       |       |  |      |  | 88                   | 88                 | -        |                      |
|                                       |                    |                        |   |        |       |       |  |      |  |                      |                    |          |                      |
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QUARTERLY PHYSICAL REPORT OF OPERATION  
SECOND QUARTER  
CY 2023  
DENR PROVINCE OF AKLAN

BAR NO. 1

Department: GOVERNMENT AGENCY  
AGENC DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES  
OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE  
ORGANIZATION CODE

| PROGRAM/ACTIVITIES/ PROJECTS (P/A/PS) |                      | PERFORMANCE INDICATORS |  | OFFICE              |  | CENRO |  | UACS |  | TARGET               | ACCOMPLISHME<br>NT | VARIANCE | REMARKS |
|---------------------------------------|----------------------|------------------------|--|---------------------|--|-------|--|------|--|----------------------|--------------------|----------|---------|
|                                       |                      |                        |  |                     |  |       |  |      |  | AS OF 2ND<br>QUARTER | TO DATE            |          |         |
|                                       |                      |                        |  |                     |  |       |  |      |  |                      |                    |          |         |
|                                       |                      |                        | other offices, no.   |                     |  |       |  |      |  |                      |                    |          |         |
|                                       |                      |                        |  | AKLAN               |  |       |  |      |  | 476                  | 487                | (11)     |         |
|                                       |                      |                        |  |                     |  |       |  |      |  |                      |                    |          |         |
|                                       |                      | -                      | Communications delivered to other<br>offices, no.            |                     |  |       |  |      |  |                      |                    |          |         |
|                                       |                      |                        |  | AKLAN               |  |       |  |      |  | 2,000                | 2,568              | (568)    |         |
|                                       |                      |                        |  | PENRO               |  |       |  |      |  |                      | 2,044              |          |         |
|                                       |                      |                        |  | CENRO               |  |       |  |      |  |                      | 524                |          |         |
|                                       |                      | -                      | Freedom of Information (FOI) monthly<br>updates consolidated |                     |  |       |  |      |  |                      |                    |          |         |
|                                       |                      |                        |  | AKLAN               |  |       |  |      |  | 6                    | 6                  | -        |         |
|                                       |                      | -                      | no. of clients served, (no.)                                 |                     |  |       |  |      |  |                      |                    |          |         |
|                                       |                      |                        |  | AKLAN               |  |       |  |      |  | 1,500                | 1,947              | (447)    |         |
|                                       |                      |                        |  | PENRO               |  |       |  |      |  |                      | 1,553              |          |         |
|                                       |                      |                        |  | Male                |  |       |  |      |  |                      | 591                |          |         |
|                                       |                      |                        |  | Female              |  |       |  |      |  |                      | 962                |          |         |
|                                       |                      |                        |  |                     |  |       |  |      |  |                      |                    |          |         |
|                                       |                      |                        |  | CENRO               |  |       |  |      |  |                      | 394                | (394)    |         |
|                                       |                      |                        |  | Male                |  |       |  |      |  |                      | 199                |          |         |
|                                       |                      |                        |  | Female              |  |       |  |      |  |                      | 195                |          |         |
|                                       |                      | -                      | certifications issued (no.)                                  |                     |  |       |  |      |  |                      |                    |          |         |
|                                       |                      |                        |  | AKLAN               |  |       |  |      |  | 700                  | 853                | (153)    |         |
| 1.8                                   | Cashiering           |                        |  |                     |  |       |  |      |  |                      |                    |          |         |
|                                       |                      | -                      | OR's issued, no.   |                     |  |       |  |      |  |                      |                    |          |         |
|                                       |                      |                        |  | AKLAN               |  |       |  |      |  | 1,250                | 1,380              | (130)    |         |
|                                       |                      |                        |  |                     |  |       |  |      |  |                      |                    |          |         |
|                                       |                      | -                      | reports prepared, no.  |                     |  |       |  |      |  |                      |                    |          |         |
|                                       |                      |                        |  | AKLAN               |  |       |  |      |  | 46                   | 60                 | (14)     |         |
|                                       |                      |                        |  |                     |  |       |  |      |  |                      |                    |          |         |
|                                       |                      | -                      | checks/LDDAP-ACIC issued and<br>delivered, no.               |                     |  |       |  |      |  |                      |                    |          |         |
|                                       |                      |                        |  | AKLAN               |  |       |  |      |  | 500                  | 597                | (97)     |         |
|                                       |                      |                        |  |                     |  |       |  |      |  |                      |                    |          |         |
| 1.9                                   | Top Level Management |                        |  |                     |  |       |  |      |  |                      |                    |          |         |
|                                       |                      | -                      | papers/documents acted upon, no.                             |                     |  |       |  |      |  |                      |                    |          |         |
|                                       |                      |                        |  | AKLAN               |  |       |  |      |  | 2,000                | 2,219              | (219)    |         |
|                                       |                      |                        |  | PENRO               |  |       |  |      |  |                      | 1,733              |          |         |
|                                       |                      |                        |  | Simple              |  |       |  |      |  |                      | 622                |          |         |
|                                       |                      |                        |  | Complex             |  |       |  |      |  |                      | 520                |          |         |
|                                       |                      |                        |  | Highly<br>Technical |  |       |  |      |  |                      | 591                |          |         |

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SECOND QUARTER  
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DENR PROVINCE OF AKLAN

BAR NO. 1

Department: **GOVERNMENT AGENCY**  
AGENC **DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES**  
OPERATING UNIT: **PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE**  
ORGANIZATION CODE

| PROGRAM/ACTIVITIES/ PROJECTS (P/A/PS) |  | PERFORMANCE INDICATORS |   | OFFICE |       | CENRO | UACS | TARGET               | ACCOMPLISHME<br>NT | VARIANCE | REMARKS              |
|---------------------------------------|--|------------------------|---|--------|-------|-------|------|----------------------|--------------------|----------|----------------------|
|                                       |  |                        |   |        |       |       |      | AS OF 2ND<br>QUARTER | TO DATE            |          |                      |
|                                       |  |                        |   |        |       |       |      |                      |                    |          |                      |
|                                       |  |                        |   |        | CENRO |       |      |                      | 486                | (486)    |                      |
|                                       |  |                        |   |        |       |       |      |                      |                    |          |                      |
|                                       |  | -                      | field visits conducted, no.   |        |       |       |      |                      |                    |          |                      |
|                                       |  |                        |   | AKLAN  |       |       |      | 12                   | 37                 | (25)     | Many ENR sites       |
|                                       |  |                        |   |        | PENRO |       |      |                      | 11                 |          | needs to inspected   |
|                                       |  |                        |   |        | CENRO |       |      |                      | 26                 |          | & visisted           |
|                                       |  |                        |   |        |       |       |      |                      |                    |          |                      |
|                                       |  | -                      | meetings/conferences attended/<br>conducted, no.  |        |       |       |      |                      |                    |          |                      |
|                                       |  |                        |   | AKLAN  |       |       |      | 35                   | 67                 | (32)     | Demand driven target |
|                                       |  |                        |   |        | PENRO |       |      |                      | 23                 |          |                      |
|                                       |  |                        |   |        | CENRO |       |      |                      | 44                 |          |                      |
|                                       |  |                        |   |        |       |       |      |                      |                    |          |                      |
|                                       |  |                        |   |        |       |       |      |                      |                    |          |                      |
| I. FY 2024 BUDGET PROPOSAL            |  |                        |   |        |       |       |      |                      |                    |          |                      |
|                                       |  |                        |   |        |       |       |      |                      |                    |          |                      |
|                                       |  | -                      | Budget Proposal prepared - All Funds,<br>Tier 1 and 2 (no)  |        |       |       |      |                      |                    |          |                      |
|                                       |  |                        |   | AKLAN  |       |       |      | 1                    | 1                  | -        |                      |
|                                       |  |                        |   |        |       |       |      |                      |                    |          |                      |
| II. BUDGET EXECUTION                  |  |                        |   |        |       |       |      |                      |                    |          |                      |
|                                       |  |                        |   |        |       |       |      |                      |                    |          |                      |
|                                       | 1) Preparation of FY 2024 BED forms  | -                      | Financial Plan (BED 1) and Monthly<br>Disbursement Program (BED 3) PENRO<br>prepared and submitted to RO - All Funds<br>(no.) |        |       |       |      |                      |                    |          |                      |
|                                       |  |                        |   | AKLAN  |       |       |      | -                    | -                  | -        |                      |
|                                       |  |                        |   |        |       |       |      |                      |                    |          |                      |
| 2)                                    | Evaluation/processing/encoding of<br>Obligation Requests and Status (ORS) /<br>Budget Utilization Request (BUR) on the<br>ORS System | -                      | Obligation Request / Budget Utilization<br>Request processed, evaluated and<br>approved (for all types of claims) (no.)       |        |       |       |      |                      |                    |          |                      |
|                                       |  |                        |   | AKLAN  |       |       |      | 1,250                | 1,411              | (161)    |                      |
|                                       |  |                        |   |        |       |       |      |                      |                    |          |                      |
|                                       |  |                        |   |        |       |       |      |                      |                    |          |                      |
| 4)                                    | Preparation of Modification of Allotment<br>Form (MAF) and Advice for use of PS<br>Allotment (APSA)                                  | -                      | Modification of Allotment Form (MAF) and<br>Advice for use of PS Allotment (APSA)<br>prepared and submitted to RO (no.)       |        |       |       |      |                      |                    |          |                      |
|                                       |  |                        |   | AKLAN  |       |       |      | 3                    | 4                  | (1)      |                      |
|                                       |  |                        |   |        |       |       |      |                      |                    |          |                      |
| 5)                                    | Review and Evaluation of Project<br>Procurement Management Plan<br>(PPMP) and certify as to the<br>availability of Funds             | -                      | Project Procurement Management Plan<br>evaluated, reviewed and certified as to the<br>availability of funds. (no.)            |        |       |       |      |                      |                    |          |                      |
|                                       |  |                        |   | AKLAN  |       |       |      | -                    | -                  | -        |                      |
|                                       |  |                        |   |        |       |       |      |                      |                    |          |                      |
| 6)                                    | Preparation of Special Budget Request  | -                      | Special Budget Request prepared and   |        |       |       |      |                      |                    |          |                      |

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BAR NO. 1

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OPERATING UNIT: **PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE**  
ORGANIZATION CODE

| PROGRAM/ACTIVITIES/ PROJECTS (P/A/PS) |   | PERFORMANCE INDICATORS |  | OFFICE | CENRO | UACS | TARGET               | ACCOMPLISHME<br>NT | VARIANCE | REMARKS  |
|---------------------------------------|---|------------------------|--|--------|-------|------|----------------------|--------------------|----------|--|
|                                       |   |                        |  |        |       |      | AS OF 2ND<br>QUARTER | TO DATE            |          |  |
|                                       |   |                        |  |        |       |      |                      |                    |          |  |
|                                       |   |                        | endorsed/transmitted to RO (no.)   |        |       |      |                      |                    |          |  |
|                                       |   |                        |  | AKLAN  |       |      | -                    | -                  | -        |  |
|                                       |   |                        |  |        |       |      |                      |                    |          |  |
| III. BUDGET ACCOUNTABILITY            |   |                        |  |        |       |      |                      |                    |          |  |
|                                       | 1. Preparation of Budget Accountability Reports (BFARs)               | -                      | Budget and Financial Accountability Reports (BFARs) prepared and submitted to RO - All Funds (hardcopy) (no.)  |        |       |      |                      |                    |          |  |
|                                       |   |                        |  | AKLAN  |       |      | 12                   | 12                 | -        |  |
|                                       | 2. Preparation of FMR   | -                      | Financial Monitoring Report prepared analyzed,consolidated and submitted to RO (no.)   |        |       |      |                      |                    |          |  |
|                                       |   |                        |  | AKLAN  |       |      | 6                    | 6                  | -        |  |
|                                       | 3. Maintain/Preparation of RAPAL/RAOD/RBUD                            | -                      | Registry of Appropriations and Allotments, Registry of Allotments, Obligations and Disbursements, Registry of Budget, Utilization and Disbursements maintained (set) |        |       |      |                      |                    |          |  |
|                                       |   |                        |  | AKLAN  |       |      | 3                    | 3                  | -        |  |
| IV- ACCOUNTING                        |   |                        |  |        |       |      |                      |                    |          |  |
| 1. Disbursement                       |   |                        |  |        |       |      |                      |                    |          |  |
|                                       | 1.1 Processing of vouchers, payrolls, NTAs and others                 | -                      | No. of Disbursement Vouchers, Payrolls and other claims processed  |        |       |      |                      |                    |          |  |
|                                       |   |                        |  | AKLAN  |       |      | 1,250                | 1,290              | (40)     |  |
|                                       | 1.2 Processing of Purchase Orders/ Contract/ MOA/ MOU                 | -                      | No. of Purchase Orders processed with Certificate of Availability of Funds/returned to PSMD  |        |       |      |                      |                    |          |  |
|                                       |   |                        |  | AKLAN  |       |      | 16                   | 24                 | (8)      | Demand driven target   |
|                                       | 1.3 Preparation of Advice to Debit Account (ADA)                      | -                      | No. of Prepared ADA submitted to Cashier   |        |       |      |                      |                    |          |  |
|                                       |   |                        |  | AKLAN  |       |      | 100                  | 135                | (35)     | Demand driven target   |
|                                       | 1.4 Issuance of Certificate of Tax Withheld to suppliers and creditor | -                      | No. of BIR Form 2307 for Suppliers/Creditors issued  |        |       |      |                      |                    |          |  |
|                                       |   |                        |  | AKLAN  |       |      | 16                   | 57                 | (41)     | We always prepared BIR Form 2307 for Suppliers/ Creditors issued |
| 2. Remittance                         |   |                        |  |        |       |      |                      |                    |          |  |
| 2.1                                   | Preparation of remittances to various                                 | -                      | No. of Monthly Remittance Report with  |        |       |      |                      |                    |          |  |

# BAR NO. 1

| PROGRAM/ACTIVITIES/ PROJECTS (P/A/PS) |   | PERFORMANCE INDICATORS | OFFICE   | CENRO | UACS | TARGET            | ACCOMPLISHMENT | VARIANCE | REMARKS |
|---------------------------------------|---|------------------------|--|-------|------|-------------------|----------------|----------|---------|
|                                       |   |                        |  |       |      | AS OF 2ND QUARTER | TO DATE        |          |         |
|                                       | offices/unit  |                        | voucher certified/ forwarded to approving authority/ submitted to remitting offices (DENREU, GSIS, HDMF, etc.) |       |      |                   |                |          |         |
|                                       |   |                        |  | AKLAN |      | 60                | 72             | (12)     |         |
| 2.2                                   | Issuances of remittance certificate-mandatory deductions  | -                      | No. of Certificate of remittances issued for GSIS, Pag-Ibig, etc   |       |      |                   |                |          |         |
|                                       |   |                        |  | AKLAN |      | 18                | 18             | -        |         |
| 2.3                                   | Issuances of certificate of tax withheld for permanent and Contract of Service                                  | -                      | No. of Certificate of taxes withheld issued - Form 2316/2307   |       |      |                   |                |          |         |
|                                       |   |                        |  | AKLAN |      | 100               | 124            | (24)     |         |
| 2.4                                   | Preparation of year-end reports for submission to BIR   | -                      | No. of Alphalist Report for CY 2022  |       |      |                   |                |          |         |
|                                       |   |                        |  | AKLAN |      | 1                 | 2              | (1)      |         |
|                                       |   |                        |  |       |      |                   |                |          |         |
| <b>3. Bookkeeping</b>                 |   |                        |  |       |      |                   |                |          |         |
| 3.1                                   | Preparation of Journal Entry Vouchers for all Funds to record the financial transations                         | -                      | No. of Journal Entry Vouchers prepared/ approved and submitted to COA  |       |      |                   |                |          |         |
|                                       |   |                        |  | AKLAN |      | 1,259             | 1,290          | (31)     |         |
| 3.2                                   | Preparation of Financial Reports/ Statements for all Funds (Fund Cluster 01, 02, 04, 05, 06, 07 and Projects)   | -                      | No. of Financial Report/Statements/ schedules for prepared, approved and submitted to COA                      |       |      |                   |                |          |         |
|                                       |   |                        |  | AKLAN |      | 50                | 50             | -        |         |
| 3.3                                   | Preparation of Budget and Financial Accountability Reports (FAR No. 1-C, 3, 4, 5 and 6)                         | -                      | No. of Financial Accountability Reports approved and submitted to the Office of the Director                   |       |      |                   |                |          |         |
|                                       |   |                        |  | AKLAN |      | 13                | 13             | -        |         |
| <b>5. Compliance</b>                  |   |                        |  |       |      |                   |                |          |         |
|                                       | 5.1 Preparation of Agency Action Plan and Status of Implementation (AAPSI) for Management Letter                | -                      | Prepared AAPSI-ML(Current year and Prior Years) submitted to COA   |       |      |                   |                |          |         |
|                                       |   |                        |  | AKLAN |      | 1                 | 1              | -        |         |
|                                       |   |                        |  |       |      |                   |                |          |         |
|                                       | 5.2 Preparation of Agency Action Plan and Status of Implementation (AAPSI) for Consolidated Annual Audit Report | -                      | Prepared AAPSI-CAAR submitted to COA   |       |      |                   |                |          |         |
|                                       |   |                        |  | AKLAN |      | 1                 | 1              | -        |         |
| 1.12                                  | Budget/Finance Management   |                        |  |       |      |                   |                |          |         |
|                                       |   | -                      | certifications issued, no.   |       |      |                   |                |          |         |

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| PROGRAM/ACTIVITIES/ PROJECTS (P/A/PS) |  | PERFORMANCE INDICATORS |  | OFFICE | CENRO | UACS | TARGET               | ACCOMPLISHME<br>NT | VARIANCE | REMARKS |
|---------------------------------------|--|------------------------|--|--------|-------|------|----------------------|--------------------|----------|---------|
|                                       |  |                        |  |        |       |      | AS OF 2ND<br>QUARTER | TO DATE            |          |         |
|                                       |  |                        |  |        |       |      |                      |                    |          |         |
|                                       |  |                        |  | AKLAN  |       |      | 50                   | 55                 | (5)      |         |
| 1.                                    | CONSTRUCTION. REPAIR AND<br>MAINTENANCE OF PROPERTY            |                        |  |        |       |      |                      |                    |          |         |
| 1.1                                   | Construction of Building and<br>Other Structures               | -                      | Office building onstructed, no.                        |        |       |      |                      |                    |          |         |
|                                       |  | -                      | Completion of JAWILI Building                          |        |       |      |                      |                    |          |         |
|                                       |  |                        |  | AKLAN  |       |      | -                    | -                  | -        |         |
| 2.1                                   | Repair and Maintenance<br>of Buildings and other<br>Structures | -                      | building rehabilitated/repaired<br>and maintained, no. |        |       |      |                      |                    |          |         |
|                                       |  | -                      | Rehabilitation/expansion of PENR Office<br>Building    |        |       |      |                      |                    |          |         |
|                                       |  |                        |  | AKLAN  |       |      | -                    | -                  | -        |         |
|                                       |  | -                      | Office building maintained, no.                        |        |       |      |                      |                    |          |         |
|                                       |  |                        |  | AKLAN  |       |      | 2                    | 2                  | -        |         |
| 12.                                   | SERVICES CONTRACTS   |                        |  |        |       |      |                      |                    |          |         |
|                                       | Hiring of Support Staff  | -                      | Admin. Assistant hired, no.                            |        |       |      |                      |                    |          |         |
|                                       |  |                        |  | AKLAN  |       |      | 4                    | 4                  | -        |         |
|                                       |  |                        | Two (2) - Accounting Unit                              |        |       |      |                      |                    |          |         |
|                                       |  |                        | One (1) - Budget Unit                                  |        |       |      |                      |                    |          |         |
|                                       |  |                        | One (1) - Procurement Unit                             |        |       |      |                      |                    |          |         |
|                                       |  | -                      | Janitors hired, no.                                    |        |       |      |                      |                    |          |         |
|                                       |  |                        |  | AKLAN  |       |      | 2                    | 2                  | -        |         |
|                                       |  | -                      | Security Guard hired, no.                              |        |       |      |                      |                    |          |         |
|                                       |  |                        |  | AKLAN  |       |      | 2                    | 2                  | -        |         |
|                                       |  | -                      | driver hired, no.                                      |        |       |      |                      |                    |          |         |
|                                       |  |                        |  | AKLAN  |       |      | 1                    | 1                  | -        |         |
|                                       | Fixed Expenses   |                        |  |        |       |      |                      |                    |          |         |

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|---------------------------------------|---|------------------------|--|--------|--|-------|------|----------------------|--------------------|----------|---------|
|                                       |   |                        |  |        |  |       |      | AS OF 2ND<br>QUARTER | TO DATE            |          |         |
|                                       |   |                        |  |        |  |       |      |                      |                    |          |         |
|                                       | SUPPORT TO GAD ACTIVITIES                     |                        |  |        |  |       |      |                      |                    |          |         |
|                                       |   |                        |  |        |  |       |      |                      |                    |          |         |
|                                       | Proclamation1172 s. 2006-                     |                        |  |        |  |       |      |                      |                    |          |         |
|                                       | Declaring 25 November to 12                   |                        |  |        |  |       |      |                      |                    |          |         |
|                                       | December as the 18-day                        |                        |  |        |  |       |      |                      |                    |          |         |
|                                       | Campaign to End Violence                      |                        |  |        |  |       |      |                      |                    |          |         |
|                                       | Against Women (VAW)                           |                        |  |        |  |       |      |                      |                    |          |         |
|                                       |   |                        |  |        |  |       |      |                      |                    |          |         |
|                                       | Conduct of Meeting on Violence                | -                      | Meeting conducted and the number       |        |  |       |      |                      |                    |          |         |
|                                       | Against Women and their                       |                        | of men and women participated, no.     | AKLAN  |  |       |      | -                    | -                  |          |         |
|                                       | Children (VAWC)                               |                        | - men                                  |        |  |       |      |                      |                    |          |         |
|                                       |   |                        | '- women                               |        |  |       |      |                      |                    |          |         |
|                                       |   |                        |  |        |  |       |      |                      |                    |          |         |
|                                       |   |                        |  |        |  |       |      |                      |                    |          |         |
|                                       | Maintained GAD Corner and                     | -                      | GAD corner maintained/ monthly         |        |  |       |      |                      |                    |          |         |
|                                       | Website Posting                               |                        | updated, no.                           | AKLAN  |  |       |      | 1                    | 1                  | -        |         |
|                                       |   |                        | - men                                  |        |  |       |      | 5                    | 12                 | (7)      |         |
|                                       |   |                        | '- women                               |        |  |       |      | 5                    | 24                 | (19)     |         |
|                                       |   |                        |  |        |  |       |      |                      |                    |          |         |
|                                       |   |                        |  |        |  |       |      |                      |                    |          |         |
|                                       | Conduct of Women's Month                      | -                      | Women's Month Celebration              |        |  |       |      |                      |                    |          |         |
|                                       | Celebration                                   |                        | conducted once a year, no.             | AKLAN  |  |       |      | 1                    | 1                  | -        |         |
|                                       |   |                        | - men                                  |        |  |       |      | 15                   | 34                 | (19)     |         |
|                                       |   |                        | '- women                               |        |  |       |      | 25                   | 86                 | (61)     |         |
|                                       |   |                        |  |        |  |       |      |                      |                    |          |         |
|                                       |   |                        |  |        |  |       |      |                      |                    |          |         |
|                                       | Support to Contingency Fund                   |                        |  |        |  |       |      |                      |                    |          |         |
|                                       |   |                        |  |        |  |       |      |                      |                    |          |         |
|                                       |   |                        |  |        |  |       |      |                      |                    |          |         |
|                                       | <b>SAA# RVI-101-2023-03-030</b>               |                        |  |        |  |       |      |                      |                    |          |         |
|                                       | Bids and Awards Committee Activities          |                        | Release of Allotment in support to the |        |  |       |      |                      |                    |          |         |
|                                       |   |                        | implementation of Bids and Awards      |        |  |       |      |                      |                    |          |         |
|                                       |   |                        | Committee activities for CY 2023       | AKLAN  |  |       |      |                      |                    |          |         |
|                                       |   |                        |  |        |  |       |      |                      |                    |          |         |
|                                       |   |                        |  |        |  |       |      |                      |                    |          |         |
|                                       |   |                        |  |        |  |       |      |                      |                    |          |         |
| B.                                    | <b>Human Resource Development</b>             |                        |  |        |  |       |      |                      |                    |          |         |
|                                       | <b>(HRD)</b>                                  |                        |  |        |  |       |      |                      |                    |          |         |
|                                       |   |                        |  |        |  |       |      |                      |                    |          |         |
|                                       |   |                        |  | AKLAN  |  |       |      |                      |                    |          |         |
|                                       |   |                        |  |        |  |       |      |                      |                    |          |         |
|                                       |   |                        |  |        |  |       |      |                      |                    |          |         |
|                                       |   |                        |  |        |  |       |      |                      |                    |          |         |
|                                       |   |                        |  |        |  |       |      |                      |                    |          |         |
|                                       |   |                        |  |        |  |       |      |                      |                    |          |         |
| 7.                                    | Procurement of Essential Supplies             | -                      | essential supplies procured, no.       |        |  |       |      |                      |                    |          |         |
|                                       | (Alcohol, Essential medicines/ Vitamin C, Air |                        |  |        |  |       |      |                      |                    |          |         |

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| PROGRAM/ACTIVITIES/ PROJECTS (P/A/PS) |                            | PERFORMANCE INDICATORS |  | OFFICE |               | CENRO | UACS | TARGET            | ACCOMPLISHMENT | VARIANCE | REMARKS |
|---------------------------------------|----------------------------|------------------------|--|--------|---------------|-------|------|-------------------|----------------|----------|---------|
|                                       |                            |                        |  |        |               |       |      | AS OF 2ND QUARTER | TO DATE        |          |         |
|                                       |                            |                        |  |        |               |       |      |                   |                |          |         |
|                                       | Purifier & Thermal Scanner |                        |  |        |               |       |      |                   |                |          |         |
|                                       | and Surgical Face mask &   |                        |  | AKLAN  |               |       |      | 2                 | 2              | -        |         |
|                                       | Alcohol Dispenser          |                        |  |        | PENRO Office  |       |      | 1                 | 1              | -        |         |
|                                       |                            |                        |  |        | CENRO Boracay |       |      | 1                 | 1              | -        |         |
|                                       |                            |                        |  |        |               |       |      |                   |                |          |         |
|                                       |                            |                        |  |        |               |       |      |                   |                |          |         |
|                                       |                            |                        |  |        |               |       |      |                   |                |          |         |
|                                       |                            |                        |  |        |               |       |      |                   |                |          |         |
|                                       |                            |                        |  |        |               |       |      |                   |                |          |         |
|                                       |                            |                        |  |        |               |       |      |                   |                |          |         |

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| PROGRAM/ACTIVITIES/ PROJECTS (P/A/PS) |   | PERFORMANCE INDICATORS |   | OFFICE | CENRO | UACS | TARGET            | ACCOMPLISHMENT | VARIANCE | REMARKS  |
|---------------------------------------|---|------------------------|---|--------|-------|------|-------------------|----------------|----------|--|
|                                       |   |                        |   |        |       |      | AS OF 2ND QUARTER | TO DATE        |          |  |
|                                       |   |                        |   |        |       |      |                   |                |          |  |
|                                       |   | -                      | radio plugs/spots advertized/produced, reproduced. no.  | AKLAN  |       |      | 1                 | 1              | -        |  |
|                                       |   |                        |   |        |       |      |                   |                |          |  |
|                                       |   | -                      | audio visual presentation, no.  | AKLAN  |       |      | 2                 | 2              | -        |  |
|                                       |   |                        |   |        |       |      |                   |                |          |  |
|                                       |   |                        | (iii) Promotional materials produced (no)   |        |       |      |                   |                |          |  |
|                                       |   | -                      | tarpaulins produced, no.  | AKLAN  |       |      | 3                 | 9              | (6)      | Produced tarpaulins for the activities and events conducted  |
|                                       |   |                        |   |        |       |      |                   |                |          |  |
|                                       |   |                        | (ii) Print materials (no)   |        |       |      |                   |                |          |  |
|                                       |   | -                      | flyers/brochures produced, no.  | AKLAN  |       |      | -                 | -              | -        |  |
|                                       |   |                        |   |        |       |      |                   |                |          |  |
| 5.                                    | Conduct environmental lectures, Dalaw Turo, environmental theater and other forms of folk media | -                      | Interpersonal activities conducted (no)   |        |       |      |                   |                |          |  |
|                                       |   | -                      | dalaw turo conducted, no.   | AKLAN  |       |      | 2                 | 5              | (3)      | Dalaw Turo is an effective mechanism in dessiminating information (target audience ages 5-18 years of age) |
|                                       |   |                        |   |        |       |      |                   |                |          |  |
| 9.                                    | Conduct of Public Affairs   |                        |   |        |       |      |                   |                |          |  |
| 9.1                                   | Preparations of Reports   | -                      | reports prepared and submitted, no.   | AKLAN  |       |      | 12                | 16             | (4)      |  |
|                                       |   |                        |   | PENRO  |       |      | 6                 | 10             | (4)      |  |
|                                       |   |                        |   | CENRO  |       |      | 6                 | 6              | -        |  |
| E.                                    | Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects                 |                        |   |        |       |      |                   |                |          |  |
|                                       |   |                        |   |        |       |      |                   |                |          |  |
|                                       |   |                        |   |        |       |      |                   |                |          |  |
|                                       |   |                        |   |        |       |      |                   |                |          |  |
| 1.                                    | Submission of 2024 Work and Financial Plan  | -                      | 2024 Work and Financial Plan submitted to RO (no.)  | AKLAN  |       |      | -                 | -              | -        |  |
|                                       |   |                        |   |        |       |      |                   |                |          |  |
| 3.                                    | Preparation and submission of OPCR Commitment   | -                      | FY 2023 OPCR Commitment submitted to RO (no.)   | AKLAN  |       |      | 1                 | 1              | -        |  |
|                                       |   |                        |   |        |       |      |                   |                |          |  |
| 4.                                    | Preparation and submission of OPCR accomplishment reports                                       | -                      | FY 2022 2nd Sem and FY 2023 1st Sem OPCR accomplishment report prepared and submitted to RO (no.) | AKLAN  |       |      | 1                 | 1              | -        |  |
|                                       |   |                        |   |        |       |      |                   |                |          |  |
|                                       |   |                        |   |        |       |      |                   |                |          |  |
| 5.                                    | Monitor & Evaluate implementation of ENR policies, plans, programs and                          |                        |   |        |       |      |                   |                |          |  |

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| PROGRAM/ACTIVITIES/ PROJECTS (P/A/PS) |   | PERFORMANCE INDICATORS |   | OFFICE   | CENRO | UACS | TARGET            | ACCOMPLISHMENT | VARIANCE | REMARKS |
|---------------------------------------|---|------------------------|---|----------|-------|------|-------------------|----------------|----------|---------|
|                                       |   |                        |   |          |       |      | AS OF 2ND QUARTER | TO DATE        |          |         |
|                                       |   |                        |   |          |       |      |                   |                |          |         |
|                                       | projects  | -                      | ENR sites monitored and evaluated, no.  |          |       |      |                   |                |          |         |
|                                       |   |                        |   | AKLAN    |       |      | 16                | 19             | (3)      |         |
|                                       |   |                        |   |          |       |      |                   |                |          |         |
| 6.                                    | Preparation and submission of monthly consolidated physical and financial reports                       | -                      | Monthly accomplishment report based on targets compliant to prescribed format submitted to RO (no)  |          |       |      |                   |                |          |         |
|                                       |   |                        |   | AKLAN    |       |      | 28                | 33             | (5)      |         |
|                                       |   |                        |   |          |       |      |                   |                |          |         |
| 4.1                                   | Simplified Community Resource Management Framework (CRMF) including map and 5-year workplan             |                        |   |          |       |      |                   |                |          |         |
|                                       |   |                        |   |          |       |      |                   |                |          |         |
| 4.2                                   | Updating of simplified Community Resource Management Framework (CRMF) including map and 5-year workplan | -                      | CRMF, 5YWP and generated map with CSW reviewed & endorsed to RO (no.)   |          |       |      |                   |                |          |         |
|                                       |   |                        |   | AKLAN    |       |      | -                 | -              | -        |         |
|                                       |   |                        |   | ONDOY    |       |      |                   |                |          |         |
|                                       | GAD Mainstreamed activity)  |                        |   | SAMMALGI |       |      |                   |                |          |         |
|                                       |   |                        |   |          |       |      |                   |                |          |         |
|                                       |   |                        | Activities based on FMB Technical Bulletin No. 20   |          |       |      |                   |                |          |         |
|                                       |   |                        | 1. 1st Quarter: Preparatory activities (creation oF facilitators team, gathering of documents, preparation of GIS maps, coordination with the community/PO and reconaissance survey, PO orientation/ PO planning team training on CRMF) |          |       |      |                   |                |          |         |
|                                       |   |                        | 2. 2nd Quarter: Planning activities (Situational analysis/community mapping and SWOT analysis, drafting of VMGO, vision mapping and formulation of strategies and activities)   |          |       |      |                   |                |          |         |
|                                       |   |                        | 3. 3rd Quarter: Integration/consolidation of outputs for the packaging of CRMF /FYWP  |          |       |      |                   |                |          |         |
|                                       |   |                        | 4. 3rd Quarter: Consultation and rectification of CRMF/FYWP   |          |       |      |                   |                |          |         |
|                                       |   |                        | 5. 4th Quarter: Approval of CRMF  |          |       |      |                   |                |          |         |
|                                       |   |                        | 6. 4th Quarter: Affirmation of CRMF   |          |       |      |                   |                |          |         |
|                                       |   |                        |   |          |       |      |                   |                |          |         |
|                                       |   |                        | Preparatory Activities:   |          |       |      |                   |                |          |         |
|                                       |   |                        | 1. Creation of CRMF Facilitators Team   |          |       |      | 1                 | 1              |          |         |
|                                       |   |                        | 2. Orientation on Formulation/ Preparation of CRMF and FYWP CBFM POs  |          |       |      | 1                 | 1              |          |         |
|                                       |   |                        | 3. Gathering of related documents needed  |          |       |      | 2                 | 2              |          |         |
|                                       |   |                        | 4. Ocular/ Reconnaissance survey  |          |       |      | -                 | 1              |          |         |
|                                       |   |                        | 5. Preparation of Maps  |          |       |      | -                 | 12             |          |         |
|                                       |   |                        | Planning Activities:  |          |       |      |                   |                |          |         |
|                                       |   |                        | 6. Situational Analysis   |          |       |      | -                 | 1              |          |         |
|                                       |   |                        | 7. Community Mapping/vision mapping   |          |       |      | -                 | 1              |          |         |
|                                       |   |                        | 8. Formulation of strategies and activities   |          |       |      | -                 | 1              |          |         |
|                                       |   |                        | 9. Integration/ Consolidation of outputs for the packaging  |          |       |      | -                 | -              |          |         |
|                                       |   |                        | 10. Ratification and affirmation of draft simplified CRMF   |          |       |      | -                 | -              |          |         |
|                                       |   |                        | 11. Submission of the outputs   |          |       |      | -                 | -              |          |         |
|                                       |   |                        |   |          |       |      |                   |                |          |         |
| 5.                                    | Price Monitoring of Forest Products Monitoring  |                        |   |          |       |      |                   |                |          |         |
|                                       |   |                        |   |          |       |      |                   |                |          |         |
| 5.1                                   | Price monitoring of forest products such  | -                      | provincial summary report forms   |          |       |      |                   |                |          |         |

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|---------------------------------------|---|--|--------|-------|------|-------------------|----------------|----------|----------------------|
|                                       |   |  |        |       |      | AS OF 2ND QUARTER | TO DATE        |          |                      |
|                                       |   |  |        |       |      |                   |                |          |                      |
|                                       | as the FOB market price of logs and selected non-timber forest products (covered by RA 7161 or Forest Charges Law) and domestic retail price of lumber, wood panel products and other NTFP. | validated, no.   |        |       |      |                   |                |          |                      |
|                                       |   |  | AKLAN  |       |      | 2                 | 2              | -        |                      |
|                                       |   |  |        |       |      |                   |                |          |                      |
|                                       |   |  |        |       |      |                   |                |          |                      |
| 6.                                    | Capacity Building   |  |        |       |      |                   |                |          |                      |
|                                       | 6.1 Attendance/Conduct of Local/ National Conferences/ Meetings and Planning Workshops  | - report on meetings/ conferences attended/ conducted, no.   |        |       |      |                   |                |          |                      |
|                                       |   |  | AKLAN  |       |      | 6                 | 15             | (9)      | Demand driven target |
|                                       |   |  |        |       |      |                   |                |          |                      |
| 8.                                    | Fixed Expenditure   |  | AKLAN  |       |      |                   |                |          |                      |
|                                       |   |  |        |       |      |                   |                |          |                      |
|                                       | Support to Contingency Fund   |  |        |       |      |                   |                |          |                      |
|                                       |   |  |        |       |      |                   |                |          |                      |
|                                       | Support to Senior Citizen/ Youth/ PWDA  |  |        |       |      |                   |                |          |                      |
|                                       |   |  |        |       |      |                   |                |          |                      |
|                                       | SAA # RVI-101-2023-02-008   |  |        |       |      |                   |                |          |                      |
|                                       | Formulation and Monitoring  | Allotment intended for the conduct of Civil Society Organization (CSO) Consultation as one of the requirements for FY 2024 Budget Proposal preparation |        |       |      |                   |                |          |                      |
|                                       |   |  | AKLAN  |       |      | 1                 | 1              | -        |                      |
|                                       |   |  |        |       |      |                   |                |          |                      |

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|---------------------------------------|---|------------------------|---|--------|-------|------|-------------------|----------------|----------|---------|
|                                       |   |                        |   |        |       |      | AS OF 2ND QUARTER | TO DATE        |          |         |
| 1                                     |   | 2                      |   | 3      | 4     | 5    | 6                 | 7              | 8        | 9       |
| OPERATIONS                            |   |                        |   | AKLAN  |       |      |                   |                |          |         |
|                                       |   |                        |   |        |       |      |                   |                |          |         |
|                                       |   |                        |   |        |       |      |                   |                |          |         |
|                                       |   |                        |   |        |       |      |                   |                |          |         |
|                                       |   |                        |   |        |       |      |                   |                |          |         |
|                                       |   |                        |   |        |       |      |                   |                |          |         |
|                                       |   |                        |   |        |       |      |                   |                |          |         |
| 001                                   | NATURAL RESOURCES SUSTAINABLY           |                        |   | AKLAN  |       |      |                   |                |          |         |
|                                       | MANAGED                                 |                        |   |        |       |      |                   |                |          |         |
|                                       |   |                        |   |        |       |      |                   |                |          |         |
|                                       |   |                        |   |        |       |      |                   |                |          |         |
|                                       |   |                        |   |        |       |      |                   |                |          |         |
|                                       |   |                        |   |        |       |      |                   |                |          |         |
| III.                                  | NATURAL RESOURCE ENFORCEMENT            |                        |   | AKLAN  |       |      |                   |                |          |         |
|                                       | AND REGULATORY PROGRAM                  |                        |   |        |       |      |                   |                |          |         |
|                                       |   |                        |   |        |       |      |                   |                |          |         |
|                                       |   |                        |   |        |       |      |                   |                |          |         |
|                                       |   |                        |   |        |       |      |                   |                |          |         |
|                                       |   |                        |   |        |       |      |                   |                |          |         |
| A.                                    | Natural Resources Management            |                        |   | AKLAN  |       |      |                   |                |          |         |
|                                       | Arrangement/ Agreement and              |                        |   |        |       |      |                   |                |          |         |
|                                       | Permit Issuance                         |                        |   |        |       |      |                   |                |          |         |
|                                       |   |                        |   |        |       |      |                   |                |          |         |
|                                       |   |                        |   |        |       |      |                   |                |          |         |
| A.1                                   | Forest and Forest Resource Use          |                        |   |        |       |      |                   |                |          |         |
|                                       |   |                        |   |        |       |      |                   |                |          |         |
| 1.3.                                  | Issuance of Cutting/Harvesting Permits  |                        |   |        |       |      |                   |                |          |         |
|                                       | and WPP                                 |                        |   |        |       |      |                   |                |          |         |
|                                       |   |                        |   |        |       |      |                   |                |          |         |
|                                       | 100% of areas applied for cutting/      |                        |   |        |       |      |                   |                |          |         |
|                                       | harvesting permits inspected/ validated |                        |   |        |       |      |                   |                |          |         |
|                                       | with report submitted                   |                        |   |        |       |      |                   |                |          |         |
|                                       |   |                        |   |        |       |      |                   |                |          |         |
|                                       |   |                        |   |        |       |      |                   |                |          |         |
|                                       |   |                        |   | AKLAN  |       |      | -                 | 7              | (7)      |         |
|                                       |   |                        |   |        |       |      |                   |                |          |         |
| 2.                                    | Performance Evaluation of CSCs outside  | -                      | CSC evaluated, reports submitted by all |        |       |      |                   |                |          |         |

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|---------------------------------------|--|---|--|-------|--------|-------|------|-------------------|----------------|-----------|--|
|                                       |  |   |  |       |        |       |      | AS OF 2ND QUARTER | TO DATE        |           |  |
|                                       | CBFMA (developed CSCs) including expired and expiring CSCs   |   | CENRO under PENRO jurisdiction reviewed, consolidated with summary report per prescribed format and submitted to RO indicating categorical recommendation (renewal/cancellation/for re-evaluation ), no. |       |        |       |      |                   |                |           |  |
|                                       |  |   |  |       |        |       |      |                   |                |           |  |
|                                       |  |   |  |       |        |       |      |                   |                |           |  |
|                                       |  |   |  |       |        |       |      |                   |                |           |  |
|                                       |  |   |  | AKLAN |        |       |      | 120               | 120            | -         |  |
|                                       | Database of CSC holders assessed developed and maintained to determine the participation of women in forest resources management (GAD mainstreamed activity)     | - | proportion of CSC holders with satisfactory performance in forest resources management   |       |        |       |      |                   |                |           |  |
|                                       |  |   |  |       |        |       |      |                   |                |           |  |
|                                       | Scaling of lumber/ inspection of minor forest products for issuance of transport permit  | - | application received/ processed and issued with COV/CTA/ Cetification, no.   |       |        |       |      |                   | 21             | (21)      |  |
|                                       |  |   |  |       |        |       |      |                   |                |           |  |
|                                       | Chainsaw   | - | application received, process, and issued, no.   |       |        |       |      |                   | 60             | (60)      |  |
|                                       |  |   |  |       |        |       |      |                   |                |           |  |
|                                       | Issuance of Private Tree Plantation Registration (PTPR)  | - | application received, processed, and issued, no.   |       |        |       |      |                   | 28             | (28)      |  |
|                                       |  |   |  |       |        |       |      |                   |                |           |  |
| 6.                                    | Intensification of Forest Revenue Collection   | - | amount of fees due collected (Php) with Official Receipt   |       | AKLAN  |       |      | 325,000           | 531,438.00     | (206,438) | Early payment of our Clients due to our intensive reminder to them |
|                                       |  |   |  |       |        |       |      |                   |                |           |  |
|                                       |  |   |  |       |        |       |      |                   |                |           |  |
|                                       | Support to Contingency Fund  |   |  |       |        |       |      |                   |                |           |  |
|                                       |  |   |  |       |        |       |      |                   |                |           |  |
| 7.                                    | Forest Protection Program  |   |  |       |        |       |      |                   |                |           |  |
|                                       |  |   |  |       |        |       |      |                   |                |           |  |
|                                       |  |   |  |       |        |       |      |                   |                |           |  |
| Menu 6                                | Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements |   |  |       |        |       |      |                   |                |           |  |
|                                       |  |   |  |       |        |       |      |                   |                |           |  |
| 6.1.                                  | Apprehended of Undocumented Forest Products including NTFPs Vehicles, Equipment and other Implements including least of burden                                   | - | volume (bd.ft.) of apprehended undocumented forest products including NTFPs with incidence reports submitted to R.O.   |       |        |       |      |                   |                |           |  |
|                                       |  |   |  |       |        |       |      |                   |                |           |  |

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|---------------------------------------|---|------------------------|---|--------|--|-------|--|------|--|-------------------|----------------|----------|---------|
|                                       |   |                        |   |        |  |       |  |      |  | AS OF 2ND QUARTER | TO DATE        |          |         |
|                                       |   |                        |   |        |  |       |  |      |  |                   |                |          |         |
|                                       |   | -                      | no. of incidence report   |        |  |       |  |      |  |                   |                |          |         |
|                                       |   | -                      | volume (bd.ft.)   |        |  |       |  |      |  |                   |                |          |         |
|                                       |   |                        | TOTAL   |        |  |       |  |      |  | 10                | 12             | (2)      |         |
|                                       |   |                        | bd.ft.  |        |  |       |  |      |  | 2,957             | 3,223.24       | (266)    |         |
|                                       |   | -                      | Lumber  | AKLAN  |  |       |  |      |  |                   | 9              |          |         |
|                                       |   |                        |   |        |  |       |  |      |  |                   | 2,481.66       |          |         |
|                                       |   |                        | Minor forest products:  |        |  |       |  |      |  |                   | 1              |          |         |
|                                       |   |                        | volume (bd.ft.)   |        |  |       |  |      |  |                   | 741.58         |          |         |
|                                       |   |                        | Charcoal  |        |  |       |  |      |  |                   | 2              |          |         |
|                                       |   |                        | '-No. of sacks  |        |  |       |  |      |  |                   | 30             |          |         |
|                                       |   |                        | '-volume (cu.m.)  |        |  |       |  |      |  |                   | 5.00           |          |         |
|                                       |   |                        | Number of vehicles, equipment and other implements apprehended thru proper channels with incidence reports submitted to R.O., no.           |        |  |       |  |      |  |                   |                |          |         |
|                                       |   |                        |   | AKLAN  |  |       |  |      |  | -                 | 4              | (4)      |         |
|                                       |   |                        | Map (.shp) of the location of apprehension submitted to R.O., no.   |        |  |       |  |      |  | 10                | 12             | (2)      |         |
|                                       |   |                        |   |        |  |       |  |      |  |                   |                |          |         |
| 6.2.                                  | Hauling of Apprehended and/or seized undocumented forest products and vehicles/implements to CENR Office or any nearest Government Office | -                      | volume (bd.ft.) of apprehended forest products hauled to CENR Office or any nearest Government Office with incidence report submitted to RO |        |  |       |  |      |  |                   |                |          |         |
|                                       |   | -                      | no. of incidence report   |        |  |       |  |      |  |                   |                |          |         |
|                                       |   |                        | volume (bd.ft.)   |        |  |       |  |      |  |                   |                |          |         |
|                                       |   |                        | TOTAL   |        |  |       |  |      |  | 10                | 12             | (2)      |         |
|                                       |   |                        |   | AKLAN  |  |       |  |      |  | 2,957             | 3,223.24       | (266)    |         |
|                                       |   |                        | Lumber  |        |  |       |  |      |  |                   | 2              |          |         |
|                                       |   |                        |   |        |  |       |  |      |  |                   | 2,481.66       |          |         |
|                                       |   |                        | Minor forest products:  |        |  |       |  |      |  |                   | 1              |          |         |
|                                       |   |                        | volume (bd.ft.)   |        |  |       |  |      |  |                   | 741.58         |          |         |
|                                       |   |                        | Charcoal  |        |  |       |  |      |  |                   | 1              |          |         |
|                                       |   |                        | '-No. of sacks  |        |  |       |  |      |  |                   | 30             |          |         |
|                                       |   |                        | '-volume (cu.m.)  |        |  |       |  |      |  |                   | 5.00           |          |         |
|                                       |   |                        | Number of vehicles, equipment and other   |        |  |       |  |      |  |                   |                |          |         |

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BAR NO. 1

Department: GOVERNMENT AGENCY  
AGENC DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES  
OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE  
ORGANIZATION CODE

| PROGRAM/ACTIVITIES/ PROJECTS (P/A/PS) |   | PERFORMANCE INDICATORS |   | OFFICE |  | CENRO |  | UACS |  | TARGET            | ACCOMPLISHMENT | VARIANCE | REMARKS            |
|---------------------------------------|---|------------------------|---|--------|--|-------|--|------|--|-------------------|----------------|----------|--------------------|
|                                       |   |                        |   |        |  |       |  |      |  | AS OF 2ND QUARTER | TO DATE        |          |                    |
|                                       |   |                        | implements hauled thru proper             |        |  |       |  |      |  |                   |                |          |                    |
|                                       |   |                        | channels with incidence reports submitted |        |  |       |  |      |  |                   |                |          |                    |
|                                       |   |                        | to R.O., no.                              | AKLAN  |  |       |  |      |  | -                 | 4              | (4)      |                    |
|                                       |   |                        |   |        |  |       |  |      |  |                   |                |          |                    |
| 6.3                                   | Immediate administrative & adjudication | -                      | administrative adjudication proceedings   |        |  |       |  |      |  |                   |                |          |                    |
|                                       | proceedings for apprehended forest      |                        | carried out within the prescribed period, |        |  |       |  |      |  |                   |                |          |                    |
|                                       | products including conveyances, tools   |                        | no.                                       | AKLAN  |  |       |  |      |  | 10                | 10             | -        |                    |
|                                       | and implements                          |                        |   |        |  |       |  |      |  |                   |                |          |                    |
|                                       |   |                        |   |        |  |       |  |      |  |                   |                |          |                    |
| Menu 7                                | Provision of Institutional Support in   |                        |   |        |  |       |  |      |  |                   |                |          |                    |
|                                       | Investigation, Filing of Information    |                        |   |        |  |       |  |      |  |                   |                |          |                    |
|                                       | and/or Criminal Compliants and          |                        |   |        |  |       |  |      |  |                   |                |          |                    |
|                                       | Prosecution of foprestry Cases          |                        |   |        |  |       |  |      |  |                   |                |          |                    |
|                                       |   |                        |   |        |  |       |  |      |  |                   |                |          |                    |
| 7.1.                                  | Hiring of Lawyers for Augmentation      |                        |   |        |  |       |  |      |  |                   |                |          |                    |
|                                       |   |                        |   |        |  |       |  |      |  |                   |                |          |                    |
| a.                                    | Legal Assistant                         | -                      | Legal Assistant II hired with report      |        |  |       |  |      |  |                   |                |          |                    |
|                                       |   |                        | submitted, no.                            | AKLAN  |  |       |  |      |  | 4                 | 4              | -        |                    |
|                                       |   |                        |   |        |  |       |  |      |  |                   |                |          |                    |
|                                       |   |                        |   |        |  |       |  |      |  |                   |                |          |                    |
| Menu 8                                | Effective Forest Fire, Pest &           |                        |   |        |  |       |  |      |  |                   |                |          |                    |
|                                       | Disease Management measures             |                        |   |        |  |       |  |      |  |                   |                |          |                    |
|                                       |   |                        |   |        |  |       |  |      |  |                   |                |          |                    |
| a.                                    | Hiring of Forest Protection Officer in  | -                      | FPO hired, no.                            |        |  |       |  |      |  |                   |                |          |                    |
|                                       | Support to LAWIN Patrols                |                        |   |        |  |       |  |      |  |                   |                |          |                    |
|                                       |   |                        |   | AKLAN  |  |       |  |      |  | 35                | 35             | -        |                    |
|                                       |   |                        |   |        |  |       |  |      |  |                   |                |          |                    |
|                                       |   |                        |   |        |  |       |  |      |  |                   |                |          |                    |
| 10.2                                  | LAWIN Forest and Biodiversity           |                        |   |        |  |       |  |      |  |                   |                |          |                    |
|                                       | Protection System                       |                        |   |        |  |       |  |      |  |                   |                |          |                    |
|                                       |   |                        |   |        |  |       |  |      |  |                   |                |          |                    |
| a.                                    | Provide Funds for LAWIN Patrols within  | -                      | distance patrolled (km.) with reports     |        |  |       |  |      |  |                   |                |          |                    |
|                                       | Conservation Areas                      |                        |   |        |  |       |  |      |  |                   |                |          | Favorable weather  |
|                                       |   |                        |   | AKLAN  |  |       |  |      |  | 360               | 497.36         | (137)    | condition and the  |
|                                       |   |                        |   |        |  |       |  |      |  |                   |                |          | dedications of the |
|                                       |   |                        |   |        |  |       |  |      |  |                   |                |          | LAWIN Patrollers   |
|                                       |   | -                      | reports submitted with atleast 75% of the |        |  |       |  |      |  |                   |                |          |                    |
|                                       |   |                        | observed threats had action taken, no.    |        |  |       |  |      |  |                   |                |          |                    |
|                                       |   |                        |   | AKLAN  |  |       |  |      |  | 6                 | 6              | -        |                    |
|                                       |   |                        |   |        |  |       |  |      |  |                   |                |          |                    |
|                                       |   |                        |   |        |  |       |  |      |  |                   |                |          |                    |
|                                       |   | -                      | Quartely Patrol Plans (QPP) endorsed      |        |  |       |  |      |  |                   |                |          |                    |

# BAR NO. 1

| PROGRAM/ACTIVITIES/ PROJECTS (P/A/PS) |  | PERFORMANCE INDICATORS   | OFFICE       | CENRO | UACS | TARGET            | ACCOMPLISHMENT | VARIANCE | REMARKS           |
|---------------------------------------|--|--|--------------|-------|------|-------------------|----------------|----------|-------------------|
|                                       |  |  |              |       |      | AS OF 2ND QUARTER | TO DATE        |          |                   |
|                                       |  | to the RO, no.   |              |       |      |                   |                |          |                   |
|                                       |  |  | AKLAN        |       |      | 2                 | 2              | -        |                   |
|                                       |  |  |              |       |      |                   |                |          |                   |
| 9.                                    | Project Monitoring and Supervision   |  |              |       |      |                   |                |          |                   |
|                                       |  |  |              |       |      |                   |                |          |                   |
|                                       | Support to GAD   |  |              |       |      |                   |                |          |                   |
|                                       |  |  |              |       |      |                   |                |          |                   |
|                                       | Conduct of GAD Assessment using HGDG Tool  | GAD Assessment using HGDG Tool conducted, no.  | AKLAN        |       |      | 1                 | 1              | -        |                   |
|                                       |  | - men  |              |       |      | 10                | 10             | -        |                   |
|                                       |  | - women  |              |       |      | 10                | 11             | (1)      |                   |
|                                       |  |  |              |       |      |                   |                |          |                   |
|                                       | Conduct and/or attendance to meetings, workshops and conferences on GAD-ENR related concerns | - meetings, workshops and conferences conducted and/or attended, once a quarter, no. | AKLAN        |       |      | 2                 | 3              | (1)      | we have conducted |
|                                       |  | - men  |              |       |      | 5                 | 15             | (10)     | quarterly meeting |
|                                       |  | - women  |              |       |      | 10                | 34             | (24)     | early             |
|                                       |  |  |              |       |      |                   |                |          |                   |
|                                       |  |  |              |       |      |                   |                |          |                   |
|                                       | Support to Contingency Fund  |  |              |       |      |                   |                |          |                   |
|                                       |  |  |              |       |      |                   |                |          |                   |
|                                       |  |  |              |       |      |                   |                |          |                   |
|                                       | Support to Senior Citizen/ Youth/ PWDA   |  |              |       |      |                   |                |          |                   |
|                                       |  |  |              |       |      |                   |                |          |                   |
|                                       |  |  |              |       |      |                   |                |          |                   |
|                                       | <b>SAA# RVI-101-2022-03-022</b>  |  |              |       |      |                   |                |          |                   |
|                                       | Project Management and Supervision   | (budget for downloading by R.O.)   | AKLAN        |       |      |                   |                |          |                   |
|                                       |  |  |              |       |      |                   |                |          |                   |
|                                       |  |  |              |       |      |                   |                |          |                   |
|                                       | Support to Contingency Fund  | (budget for downloading by R.O.)   | AKLAN        |       |      |                   |                |          |                   |
|                                       |  |  |              |       |      |                   |                |          |                   |
|                                       | Support to Senior Citizen/ Youth/ PWDA   | (budget for downloading by R.O.)   | AKLAN        |       |      |                   |                |          |                   |
|                                       |  |  |              |       |      |                   |                |          |                   |
|                                       |  |  |              |       |      |                   |                |          |                   |
| <b>A.2</b>                            | <b>Lands Resource Use</b>  |  | <b>AKLAN</b> |       |      |                   |                |          |                   |

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| PROGRAM/ACTIVITIES/ PROJECTS (P/A/PS) |   | PERFORMANCE INDICATORS |  | OFFICE |  | CENRO | UACS | TARGET            | ACCOMPLISHMENT | VARIANCE | REMARKS   |
|---------------------------------------|---|------------------------|--|--------|--|-------|------|-------------------|----------------|----------|---|
|                                       |   |                        |  |        |  |       |      | AS OF 2ND QUARTER | TO DATE        |          |   |
|                                       |   |                        |  |        |  |       |      |                   |                |          |   |
| 1.                                    | Appraisal of foreshore leases   | -                      | appraisal report reviewed with CSW and complete documents endorsed to LMB, no.   |        |  |       |      |                   |                |          |   |
|                                       |   |                        |  | AKLAN  |  |       |      | -                 | -              |          |   |
|                                       |   |                        |  |        |  |       |      |                   |                |          |   |
| 3.                                    | Collection of Revenues  | -                      | revenues collected with report submitted   |        |  |       |      |                   |                |          |   |
|                                       |   |                        |  | AKLAN  |  |       |      | 100,000           | 177,285.56     | (77,286) | Early payment of our FLA holders due to intensive reminders and payment of clients for certifications & miscellaneous fees. |
|                                       |   |                        | Foreshore lease  |        |  |       |      | 75,000            | 96,169.54      | (21,170) |   |
|                                       |   |                        | Others (aaplication/processing fee, Gov't certification, miscellaneous fees, etc.)   |        |  |       |      | 25,000            | 81,116.02      | (56,116) |   |
|                                       |   |                        |  |        |  |       |      |                   |                |          |   |
| A.3                                   | Protected Areas, Wildlife, Coastal and Marine Resources                             |                        |  | AKLAN  |  |       |      |                   |                |          |   |
|                                       |   |                        |  |        |  |       |      |                   |                |          |   |
| 1.                                    | Enforcement of PA, Wildlife and Cave Laws, Coastal and Marine Rules and Regulations |                        |  |        |  |       |      |                   |                |          |   |
| 1.1                                   | Processing/Issuance of Wildlife Permits/ Certificates                               | -                      | wildlife permit applications acted upon within the number of days as prescribed by the law, no.                            |        |  |       |      |                   |                |          |   |
|                                       |   |                        | - LTP: 1-2 days  |        |  |       |      |                   |                |          |   |
|                                       |   |                        | -CWR: 7 days   |        |  |       |      |                   |                |          |   |
|                                       |   |                        | -WFP: 24 days  |        |  |       |      |                   |                |          |   |
|                                       |   |                        | -WSUP (for show): 7 days   |        |  |       |      |                   |                |          |   |
|                                       |   |                        | -Non-CITES Import/Export/Re-Export Certificate: 5 days   |        |  |       |      |                   |                |          |   |
|                                       |   |                        | Memo-endorsement of CITES permit application - 5 days and issuance by CITES Import/Export/Re-Export Permit: 2-3 days (BMB) |        |  |       |      |                   |                |          |   |
|                                       |   |                        | -GP/Affidavit of Undertaking/ MOA: 4 days  |        |  |       |      |                   |                |          |   |
|                                       |   |                        | -Clearance to Operate : 24 days  |        |  |       |      |                   |                |          |   |
|                                       |   |                        | -Wildlife Collector Permit for collection of butterfly/monkeys : 13 days   |        |  |       |      |                   |                |          |   |
|                                       |   |                        | -WSUP for collection of soft-shelled turtles : 13 days   |        |  |       |      |                   |                |          |   |
|                                       |   |                        | -Special Local Transport Permit: 5 days  |        |  |       |      |                   |                |          | Accomplished ahead  |

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|---------------------------------------|---|------------------------|--|--------|-------|------|-------------------|----------------|----------|------------------------|
|                                       |   |                        |  |        |       |      | AS OF 2ND QUARTER | TO DATE        |          |                        |
|                                       |   |                        |  | AKLAN  |       |      | 1                 | 3              | (2)      | of time per WFP due    |
|                                       |   |                        |  |        |       |      |                   |                |          | to the walk in clients |
|                                       |   |                        |  |        |       |      |                   |                |          | and considered part    |
| 1.2.                                  | Compliance Monitoring of Certificate of                                   |                        |  |        |       |      |                   |                |          | of frontline services. |
|                                       | Wildlife Registration (CWR) and Wildlife                                  |                        |  |        |       |      |                   |                |          |                        |
|                                       | Farm Permit (WFP) Holders vis-à-vis the                                   |                        |  |        |       |      |                   |                |          |                        |
|                                       | Terms and Conditions on the Permit  |                        |  |        |       |      |                   |                |          |                        |
|                                       |   |                        |  |        |       |      |                   |                |          |                        |
| b.                                    | Monitoring of Certificate of Wildlife                                     |                        |  |        |       |      |                   |                |          |                        |
|                                       | Registration Holders (Annually)   | -                      | 100% of the holders of Certificate of Wildlife               |        |       |      |                   |                |          |                        |
|                                       |   |                        | Registration (CWR) in the Region monitored                   |        |       |      |                   |                |          |                        |
|                                       |   |                        | relative to their compliance with the terms and              |        |       |      |                   |                |          |                        |
|                                       |   |                        | conditions of the wildlife permit                            |        |       |      |                   |                |          |                        |
|                                       |   |                        |  | AKLAN  |       |      | 1                 | 1              | -        |                        |
|                                       |   |                        |  |        |       |      |                   |                |          |                        |
| 1.3.                                  | Collection of Revenues  | -                      | fees collected, Php  |        |       |      |                   |                |          |                        |
|                                       |   |                        |  | AKLAN  |       |      | 100               | 300            | (200)    | demand driven target   |
|                                       |   |                        |  |        |       |      |                   |                |          |                        |
|                                       |   |                        |  |        |       |      |                   |                |          |                        |
|                                       |   |                        |  |        |       |      |                   |                |          |                        |
|                                       | SAA# RVI-101-2022-03-022  |                        |  |        |       |      |                   |                |          |                        |
|                                       | Monitoring of Local Producers on  |                        | monthly monitoring of local producers of local               |        |       |      |                   |                |          |                        |
|                                       | Prohibited Local Plants and Animals                                       |                        | plants and animals with report submitted, no.                |        |       |      |                   |                |          |                        |
|                                       | species   |                        |  | AKLAN  |       |      | 6                 | 6              | -        |                        |
|                                       | (Region Based Fund)   |                        |  |        |       |      |                   |                |          |                        |
|                                       |   |                        |  |        |       |      |                   |                |          |                        |
| 2.                                    | Manpower Development  |                        |  |        |       |      |                   |                |          |                        |
|                                       |   |                        |  |        |       |      |                   |                |          |                        |
| 2.1                                   | Attendance to Local/ National Trainings, Workshops, Conferences, Meetings | -                      | local/national workshops/ conferences/ meetings attended,no. |        |       |      |                   |                |          |                        |
|                                       |   |                        | (budget for downloading by R.O.)                             | AKLAN  |       |      | -                 |                |          |                        |
|                                       |   |                        |  |        |       |      |                   |                |          |                        |
|                                       |   |                        |  |        |       |      |                   |                |          |                        |
| 3.                                    | Project Management and Supervision  |                        | (budget for downloading by R.O.)                             | AKLAN  |       |      |                   |                |          |                        |
|                                       |   |                        |  |        |       |      |                   |                |          |                        |
|                                       |   |                        |  |        |       |      |                   |                |          |                        |
| 4.                                    | Support to Contingency Fund   |                        | (budget for downloading by R.O.)                             | AKLAN  |       |      |                   |                |          |                        |
|                                       |   |                        |  |        |       |      |                   |                |          |                        |
|                                       |   |                        |  |        |       |      |                   |                |          |                        |
| 5.                                    | Support to Senior Citizen/ Youth/ PWDA                                    |                        | (budget for downloading by R.O.)                             | AKLAN  |       |      |                   |                |          |                        |
|                                       |   |                        |  |        |       |      |                   |                |          |                        |

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|---------------------------------------|---|------------------------|-------------------------------------|--------|-----------------|-------|------|-------------------|----------------|----------|------------------------------|
|                                       |   |                        |                                     |        |                 |       |      | AS OF 2ND QUARTER | TO DATE        |          |                              |
|                                       |   |                        |                                     |        |                 |       |      |                   |                |          |                              |
|                                       |   |                        |                                     |        |                 |       |      |                   |                |          |                              |
| A.4                                   | Implementation of Payapa at               |                        |                                     |        |                 |       |      |                   |                |          |                              |
|                                       | Masaganang Pamayanan (PAMANA)             |                        |                                     | AKLAN  |                 |       |      |                   |                |          |                              |
|                                       |   |                        |                                     |        |                 |       |      |                   |                |          |                              |
|                                       |   |                        |                                     |        |                 |       |      |                   |                |          |                              |
| 1.                                    | Hiring of Forest Guards                   | -                      | Forest Guards hired, no.            |        |                 |       |      |                   |                |          |                              |
|                                       |   |                        |                                     | AKLAN  |                 |       |      | 14                | 14             | -        |                              |
|                                       |   |                        | Seedlings produced                  |        |                 |       |      |                   | 9,716          |          |                              |
|                                       |   |                        |                                     |        |                 |       |      |                   |                |          |                              |
|                                       |   |                        |                                     |        |                 |       |      |                   |                |          |                              |
|                                       |   |                        |                                     |        |                 |       |      |                   |                |          |                              |
| B.                                    | Operation Against Illegal Environment     |                        |                                     |        |                 |       |      |                   |                |          |                              |
|                                       | and Natural Resources Activities          |                        |                                     | AKLAN  |                 |       |      |                   |                |          |                              |
|                                       |   |                        |                                     |        |                 |       |      |                   |                |          |                              |
|                                       |   |                        |                                     |        |                 |       |      |                   |                |          |                              |
|                                       |   |                        |                                     |        |                 |       |      |                   |                |          |                              |
| 1.                                    | Support to Operaton of Task Force on      |                        |                                     |        |                 |       |      |                   |                |          |                              |
|                                       | Illegal Logging and Other ENR Activities  |                        |                                     |        |                 |       |      |                   |                |          |                              |
|                                       |   |                        |                                     |        |                 |       |      |                   |                |          |                              |
| 1.2.                                  | Conduct of Investigation on ENR Violation | -                      | ENR violations and complaints acted |        |                 |       |      |                   |                |          |                              |
|                                       | and Complaints (Support to the            |                        | upon and report submitted with      |        |                 |       |      |                   |                |          |                              |
|                                       | implementation of DAO 2018-18)            |                        | categorical recommendation, no.     |        |                 |       |      |                   |                |          |                              |
|                                       |   |                        |                                     | AKLAN  |                 |       |      | 5                 | 10             | (5)      | Demand driven target.        |
|                                       |   |                        |                                     |        | PENRO           |       |      |                   | 7              |          | Conducted investigation on   |
|                                       |   |                        |                                     |        | CENRO           |       |      |                   | 3              |          | ENR violations & complaints  |
|                                       |   |                        |                                     |        |                 |       |      |                   |                |          |                              |
|                                       |   |                        |                                     |        |                 |       |      |                   |                |          |                              |
|                                       |   |                        |                                     |        |                 |       |      |                   |                |          |                              |
| c.                                    | Mobilization of WTMUs in Airports         | -                      | WTMUs mobilized, no.                |        |                 |       |      |                   |                |          |                              |
|                                       |   |                        |                                     |        |                 |       |      |                   |                |          |                              |
|                                       |   |                        |                                     | AKLAN  |                 |       |      | 1                 | 1              | -        | Caticlan Airport on June 1-2 |
|                                       |   |                        |                                     |        | Caticlan, Malay |       |      |                   |                |          | and 6-9, 2023                |
|                                       |   |                        |                                     |        |                 |       |      |                   |                |          |                              |
|                                       |   |                        |                                     |        |                 |       |      |                   |                |          |                              |
| 3.                                    | Mobilization of Wildlife Enforcement      | -                      | WEOs mobilized with monthly report  |        |                 |       |      |                   |                |          |                              |
|                                       | Officers (WEOs)                           |                        | submitted to BMB, no.               |        |                 |       |      |                   |                |          |                              |
|                                       |   |                        |                                     | AKLAN  |                 |       |      | 6                 | 6              | -        |                              |
|                                       |   |                        | TOTAL                               |        |                 |       |      | 23                | 23             | -        |                              |
|                                       |   |                        | ARWFR                               |        |                 |       |      | 17                | 17             | -        |                              |
|                                       |   |                        | NPPNP                               |        |                 |       |      | 6                 | 6              | -        |                              |
|                                       |   |                        |                                     |        |                 |       |      |                   |                |          |                              |
|                                       |   |                        |                                     |        |                 |       |      |                   |                |          |                              |
|                                       | Support to Contingency Fund               |                        |                                     |        |                 |       |      |                   |                |          |                              |
|                                       |   |                        |                                     |        |                 |       |      |                   |                |          |                              |

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AGENC DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES  
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ORGANIZATION CODE

| PROGRAM/ACTIVITIES/ PROJECTS (P/A/PS) |                            | PERFORMANCE INDICATORS |  | OFFICE |  | CENRO | UACS | TARGET            | ACCOMPLISHMENT | VARIANCE | REMARKS |
|---------------------------------------|----------------------------|------------------------|--|--------|--|-------|------|-------------------|----------------|----------|---------|
|                                       |                            |                        |  |        |  |       |      | AS OF 2ND QUARTER | TO DATE        |          |         |
|                                       |                            |                        |  |        |  |       |      |                   |                |          |         |
|                                       | Support to Senior Citizen/ |                        |  |        |  |       |      |                   |                |          |         |
|                                       | Youth/ PWDA                |                        |  |        |  |       |      |                   |                |          |         |
|                                       |                            |                        |  |        |  |       |      |                   |                |          |         |
|                                       |                            |                        |  |        |  |       |      |                   |                |          |         |

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| PROGRAM/ACTIVITIES/ PROJECTS<br>(P/A/PS) |  |  | PERFORMANCE INDICATORS |  | OFFICE                               |  | CENRO | UACS |                   |                | VARIANCE | REMARKS |
|--|--|--|------------------------|--|--------------------------------------|--|-------|------|-------------------|----------------|----------|---------|
|  |  |  |                        |  |                                      |  |       |      | TARGET            | ACCOMPLISHMENT |          |         |
|  |  |  |                        |  |                                      |  |       |      | AS OF 2ND QUARTER | TO DATE        |          |         |
| 1  |  |  | 2                      |  | 3                                    |  | 4     | 5    | 6                 | 7              | 8        | 9       |
| IV.                                      | NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM                     |  | AKLAN                  |  |                                      |  |       |      |                   |                |          |         |
|  |  |  |                        |  |                                      |  |       |      |                   |                |          |         |
|  |  |  |                        |  |                                      |  |       |      |                   |                |          |         |
|  |  |  |                        |  |                                      |  |       |      |                   |                |          |         |
|  |  |  |                        |  |                                      |  |       |      |                   |                |          |         |
| A.                                       | Protected Areas, Caves and Wetlands Development and Management Sub-Program |  | AKLAN                  |  |                                      |  |       |      |                   |                |          |         |
|  |  |  |                        |  |                                      |  |       |      |                   |                |          |         |
|  |  |  |                        |  |                                      |  |       |      |                   |                |          |         |
|  |  |  |                        |  |                                      |  |       |      |                   |                |          |         |
| A.1                                      | Protected Areas Development and Management                                 |  |                        |  |                                      |  |       |      |                   |                |          |         |
|  |  |  | AKLAN                  |  |                                      |  |       |      |                   |                |          |         |
|  |  |  |                        |  |                                      |  |       |      |                   |                |          |         |
|  |  |  |                        |  |                                      |  |       |      |                   |                |          |         |
|  |  |  |                        |  |                                      |  |       |      |                   |                |          |         |
|  |  |  |                        |  |                                      |  |       |      |                   |                |          |         |
|  |  |  |                        |  |                                      |  |       |      |                   |                |          |         |
| 6.                                       | PA Habitat Protection  |  |                        |  |                                      |  |       |      |                   |                |          |         |
| 6.1                                      | Biodiversity Monitoring System (BMS)                                       |  | -                      | BMS transects monitored semi-annually, no.   |                                      |  |       |      |                   |                |          |         |
|  |  |  |                        |  | AKLAN                                |  |       |      | 1                 | 1              | -        |         |
|  |  |  |                        |  | Aklan River Watershed Forest Reserve |  |       |      |                   |                |          |         |
|  |  |  |                        |  |                                      |  |       |      |                   |                |          |         |
| 5.                                       | PAMB Operationalization  |  |                        |  |                                      |  |       |      |                   |                |          |         |
| 5.2                                      | PAMB Meetings  |  | -                      |  |                                      |  |       |      |                   |                |          |         |
|  | GAD Mainstreamed activity  |  |                        | Signed PAMB resolutions with approved minutes of meeting endorsed to the Secretary thru BMB, no. | AKLAN                                |  |       |      | 2                 | 2              | -        |         |
|  |  |  |                        |  | Aklan River Watershed Forest Reserve |  |       |      |                   |                |          |         |
|  |  |  | -                      | No. of signed Minutes of the Meetings  |                                      |  |       |      | 2                 | 2              | -        |         |

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|--|--|------------------------|---|--------|--|-------|------|-------------------|----------------|----------|---------|
|  |  |                        |   |        |  |       |      | AS OF 2ND QUARTER | TO DATE        |          |         |
|  |  |                        |   |        |  |       |      |                   |                |          |         |
|  |  | -                      | No. of approved PAMB Resolutions with minutes of meetings |        |  |       |      | 2                 | 5              | (3)      |         |
|  |  |                        |   |        |  |       |      |                   |                |          |         |
| 21.                                      | Fixed Expenditure                      |                        |   |        |  |       |      |                   |                |          |         |
|  |  |                        |   | AKLAN  |  |       |      |                   |                |          |         |
|  |  |                        |   |        |  |       |      |                   |                |          |         |
|  |  |                        |   |        |  |       |      |                   |                |          |         |
|  | Support to Contingency Fund            |                        |   |        |  |       |      |                   |                |          |         |
|  |  |                        |   |        |  |       |      |                   |                |          |         |
|  |  |                        |   |        |  |       |      |                   |                |          |         |
|  | Support to Senior Citizen/ Youth/ PWDA |                        |   |        |  |       |      |                   |                |          |         |
|  |  |                        |   |        |  |       |      |                   |                |          |         |
|  |  |                        |   |        |  |       |      |                   |                |          |         |

Prepared by:

**ALEX D. ZUBIAGA**  
PLO II/OIC-Chief, Planning Section

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|---------------------------------------|--|------------------------|--|------------------------|------------------------------|------|-------------------|----------------|----------|--|
|                                       |  |                        |  |                        |                              |      | AS OF 2ND QUARTER | TO DATE        |          |  |
| 1                                     |  | 2                      |  | 3                      | 4                            | 5    | 6                 | 7              | 8        | 9  |
| B.                                    | Wildlife Resources Conservation  |                        |  | AKLAN                  |                              |      |                   |                |          |  |
|                                       | Sub-Program  |                        |  |                        |                              |      |                   |                |          |  |
|                                       |  |                        |  |                        |                              |      |                   |                |          |  |
|                                       |  |                        |  |                        |                              |      |                   |                |          |  |
| B.1                                   | Protection and Conservation of Wildlife  |                        |  |                        |                              |      |                   |                |          |  |
|                                       |  |                        |  | AKLAN                  |                              |      |                   |                |          |  |
|                                       |  |                        |  |                        |                              |      |                   |                |          |  |
|                                       |  |                        |  |                        |                              |      |                   |                |          |  |
| 1.                                    | Conservation of Threatened Species   |                        |  |                        |                              |      |                   |                |          |  |
|                                       |  |                        |  |                        |                              |      |                   |                |          |  |
| 1.2.                                  | Annual population & habitat monitoring and protection of priority threatened Species | -                      | Consolidated monitoring report using the prescribed template submitted to BMB including geotagged photos (semi-annual) |                        |                              |      |                   |                |          |  |
|                                       |  |                        |  |                        |                              |      |                   |                |          |  |
|                                       |  |                        |  |                        |                              |      |                   |                |          |  |
| a.                                    | Marine Turtles   | -                      | consolidated activity/monitoring report, indicating the ff. information, submitted to BMB:                             |                        |                              |      |                   |                |          |  |
|                                       |  |                        |  |                        |                              |      |                   |                |          |  |
|                                       |  |                        | - Number of turtles rescued, rehabilitated, tagged and released  |                        |                              |      |                   | 3              | (3)      |  |
|                                       |  |                        | - Supporting documents:  |                        |                              |      |                   |                |          |  |
|                                       |  |                        | Accomplished Turtle Tagging Data Sheets, Photo-documentation   |                        |                              |      |                   |                |          |  |
|                                       |  |                        | - Number of nesting sites monitored/managed  |                        |                              |      |                   | 2              | (2)      |  |
|                                       |  |                        | - Number of hatchery established/ managed  |                        |                              |      |                   |                |          |  |
|                                       |  |                        | - CEPA activities conducted  |                        |                              |      |                   | 1              | (1)      |  |
|                                       |  |                        | - population monitoring conducted, no.   | AKLAN                  |                              |      | 1                 | 1              | -        |  |
|                                       |  |                        |  |                        | Boracay Island, Malay, Aklan |      |                   |                |          |  |
|                                       |  |                        |  |                        |                              |      |                   |                |          |  |
|                                       |  |                        |  |                        |                              |      |                   |                |          |  |
| d.                                    | Asian Waterbird Census   | -                      | consolidated AWC Report with analysis sbmitted to BMB  |                        |                              |      |                   |                |          |  |
|                                       |  |                        | monitored sites, no.   |                        |                              |      |                   |                |          |  |
|                                       |  |                        |  | AKLAN                  |                              |      | 1                 | 1              | -        | The unit conducted AWC on Jan. 18-20, 2023 and able to visited/monitored the additional potential sites in Brgy. Union & Unidos, Nabas but unfortunately there were no waterbird sightings due to unfavorable weather condition. |
|                                       |  |                        |  |                        |                              |      | 2                 | 2              | -        |  |
|                                       |  |                        |  | Camaligan, Batan       |                              |      | 1                 | 1              | -        |  |
|                                       |  |                        |  | Lawaan, New Washington |                              |      | 1                 | 1              | -        |  |
|                                       |  |                        |  |                        |                              |      |                   |                |          |  |
|                                       |  |                        |  |                        |                              |      |                   |                |          |  |
| 2.                                    | Establishment/Management of Wildlife   |                        |  |                        |                              |      |                   |                |          |  |

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|---------------------------------------|---|------------------------|--|--------------------------------------|--|-------|--|------|--|-------------------|----------------|----------|---------|
|                                       |   |                        |  |                                      |  |       |  |      |  | AS OF 2ND QUARTER | TO DATE        |          |         |
|                                       | Rescue Centers (WRC)                          |                        |  |                                      |  |       |  |      |  |                   |                |          |         |
| b.                                    | Management and Maintenance of                 | -                      | WRC Maintined, no.   | AKLAN                                |  |       |  |      |  | 1                 | 1              | -        |         |
|                                       | Existing Facilities of Wildlife Rescue Center | -                      | Quarterly Status Report submitted to BMB with attached specific reports, as follows: | Proposed Jawili WRC, Tangalan, Aklan |  |       |  |      |  | 2                 | 1              | 1        |         |
|                                       |   |                        | - report/s on rescued wild animals   |                                      |  |       |  |      |  |                   |                |          |         |
|                                       |   |                        | - WRC Captive Animal Inventory Report  |                                      |  |       |  |      |  |                   |                |          |         |
|                                       |   |                        | - animals loanned/donated to other facilities  |                                      |  |       |  |      |  |                   |                |          |         |
|                                       |   |                        | - wildlife disposition documents   |                                      |  |       |  |      |  |                   |                |          |         |
|                                       |   |                        |  |                                      |  |       |  |      |  |                   |                |          |         |
|                                       | Project Management and Supervision            |                        |  |                                      |  |       |  |      |  |                   |                |          |         |
|                                       |   |                        |  |                                      |  |       |  |      |  |                   |                |          |         |
|                                       | Support to Contingency Fund                   |                        |  |                                      |  |       |  |      |  |                   |                |          |         |
|                                       |   |                        |  |                                      |  |       |  |      |  |                   |                |          |         |
|                                       | Support to Senior Citizen/ Youth/ PWDA        |                        |  |                                      |  |       |  |      |  |                   |                |          |         |
|                                       |   |                        |  |                                      |  |       |  |      |  |                   |                |          |         |
|                                       |   |                        |  |                                      |  |       |  |      |  |                   |                |          |         |

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|---------------------------------------|--|------------------------|---|--------|---|-------|--|------|--|----------------------|--------------------|----------|---------|
|                                       |  |                        |   |        |   |       |  |      |  | AS OF 2ND<br>QUARTER | TO DATE            |          |         |
|                                       |  |                        |   |        |   |       |  |      |  |                      |                    |          |         |
| 1                                     |  | 2                      |   | 3      |   | 4     |  | 5    |  | 6                    | 7                  | 8        | 9       |
| C.                                    | Coastal and Marine Ecosystems  |                        |   | AKLAN  |   |       |  |      |  |                      |                    |          |         |
|                                       | Rehabilitation Sub-Program   |                        |   |        |   |       |  |      |  |                      |                    |          |         |
|                                       |  |                        |   |        |   |       |  |      |  |                      |                    |          |         |
|                                       |  |                        |   |        |   |       |  |      |  |                      |                    |          |         |
| C.1.                                  | Management of Coastal and<br>Marine Resources/Areas  |                        |   |        |   |       |  |      |  |                      |                    |          |         |
|                                       |  |                        |   | AKLAN  |   |       |  |      |  |                      |                    |          |         |
|                                       |  |                        |   |        |   |       |  |      |  |                      |                    |          |         |
| A.                                    | Coastal and Marine Ecosystems<br>Management Program (CMEMP)  |                        |   |        |   |       |  |      |  |                      |                    |          |         |
|                                       |  |                        |   |        |   |       |  |      |  |                      |                    |          |         |
|                                       |  |                        |   |        |   |       |  |      |  |                      |                    |          |         |
| 2.                                    | Biodiversity-Friendly Social Enterprises<br>(BDFE) Development   |                        |   |        |   |       |  |      |  |                      |                    |          |         |
|                                       |  |                        |   |        |   |       |  |      |  |                      |                    |          |         |
| a.                                    | Development of BDFE per coastal  | -                      | no. of POs with enterprise enhanced                     |        |   |       |  |      |  |                      |                    |          |         |
|                                       | municipality within NIPAS MPAs (RO   |                        | (Budget downloaded by R.O.)                             |        | AKLAN                                   |       |  |      |  | -                    | -                  | -        |         |
|                                       | Budget)  |                        |   | 1.     | KASAMA,<br>Inc.                         |       |  |      |  | -                    | -                  | -        |         |
|                                       | SAA # RVI-101-2023-02-011  |                        |   | 2.     | Bay-ang<br>Fisherfolk<br>Organization   |       |  |      |  | -                    | -                  | -        |         |
|                                       |  |                        |   | 3.     | Katunggan<br>it Naisud-<br>Bugtong Bato |       |  |      |  | -                    | -                  | -        |         |
|                                       |  |                        |   |        |   |       |  |      |  |                      |                    |          |         |
|                                       |  |                        |   |        |   |       |  |      |  |                      |                    |          |         |
| 6.                                    | Social Marketing and<br>Mobilization/Communication, Education,<br>and Public Awareness (CEPA)                  |                        |   |        |   |       |  |      |  |                      |                    |          |         |
|                                       |  |                        |   |        |   |       |  |      |  |                      |                    |          |         |
| 6.1.                                  | Conduct of Regular Special Events related<br>to Coastal and Marine Proteection,<br>Conservation and Management | -                      | special events conducted with reports<br>submitted, no. |        |   |       |  |      |  |                      |                    |          |         |
|                                       |  |                        |   |        |   |       |  |      |  |                      |                    |          |         |
|                                       |  |                        |   | AKLAN  |   |       |  |      |  | 3                    | 3                  | -        |         |
|                                       | a. Month of the Ocean (May)  |                        |   |        |   |       |  |      |  |                      | 1                  |          |         |
|                                       | b. Coral Triangle Day (June)   |                        |   |        |   |       |  |      |  |                      | 1                  |          |         |
|                                       | c. World Oceans Day (June)   |                        |   |        |   |       |  |      |  |                      | 1                  |          |         |
|                                       | d. International Coastal Clean-up (Sept.)  |                        |   |        |   |       |  |      |  |                      |                    |          |         |
|                                       | Earth Day  |                        |   |        |   |       |  |      |  |                      | 1                  |          |         |
|                                       |  |                        |   |        |   |       |  |      |  |                      |                    |          |         |
|                                       | GAD mainstreamed activity  |                        |   |        |   |       |  |      |  |                      |                    |          |         |
|                                       |  |                        |   |        |   |       |  |      |  |                      |                    |          |         |
|                                       |  |                        |   |        |   |       |  |      |  |                      |                    |          |         |

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|---------------------------------------|------------------------|--------|-------|------|-------------------|----------------|----------|---------|
|                                       |                        |        |       |      | TARGET            | ACCOMPLISHMENT |          |         |
|                                       |                        |        |       |      | AS OF 2ND QUARTER | TO DATE        |          |         |

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|---------------------------------------|--|--|--------|-------|------|----------------------|--------------------|----------|---|
|                                       |  |  |        |       |      | AS OF 2ND<br>QUARTER | TO DATE            |          |   |
| 1                                     |  | 2  | 3      | 4     | 5    | 6                    | 7                  | 8        | 9   |
| D.                                    | Land Management Sub-Program  |  | AKLAN  |       |      |                      |                    |          |   |
|                                       |  |  |        |       |      |                      |                    |          |   |
|                                       |  |  |        |       |      |                      |                    |          |   |
|                                       |  |  |        |       |      |                      |                    |          |   |
|                                       |  |  |        |       |      |                      |                    |          |   |
| D.1                                   | Land Survey Disposition and<br>Records Management                            |  | AKLAN  |       |      |                      |                    |          |   |
|                                       |  |  |        |       |      |                      |                    |          |   |
|                                       |  |  |        |       |      |                      |                    |          |   |
|                                       |  |  |        |       |      |                      |                    |          |   |
| 1.                                    | Land Survey and Disposition  |  |        |       |      |                      |                    |          |   |
| 1.1                                   | Residential (disposed under RA 10023 or<br>Residential Free Patent activity) |  |        |       |      |                      |                    |          |   |
|                                       | - lot surveys and approved (no.)   |  |        |       |      |                      |                    |          |   |
|                                       |  |  | AKLAN  |       |      | 80                   | 94                 | (14)     |   |
|                                       |  |  |        |       |      |                      | 7.6365             |          |   |
|                                       | - patents approved and transmitted to<br>ROD within 10 calendar days, no.    |  |        |       |      |                      |                    |          |   |
|                                       |  |  | AKLAN  |       |      | 100                  | 145                | (45)     | demand driven target,<br>patent applications need<br>to be acted upon |
|                                       |  |  |        |       |      |                      | 5.7312             |          |   |
| 1.2                                   | Agricultural Areas   |  |        |       |      |                      |                    |          |   |
|                                       | - lot surveys and approved (no.)   |  |        |       |      |                      |                    |          | demand driven target,   |
|                                       |  |  | AKLAN  |       |      | 60                   | 97                 | (37)     | lot surveys applications<br>need to be acted upon                     |
|                                       |  |  |        |       |      |                      | 36.5898            |          |   |
|                                       | - patents issued signed and transmitted<br>to ROD, no.                       |  |        |       |      |                      |                    |          |   |
|                                       |  |  | AKLAN  |       |      | 110                  | 208                | (98)     | demand driven target,   |
|                                       |  |  |        |       |      |                      | 93.8742            |          | patent applications need<br>to be acted upon                          |
| 1.4                                   | Titling of Government lands for public                                       |  |        |       |      |                      |                    |          |   |
| a.                                    | Special Patents under Section 4 of<br>RA 10023                               | - applications reviewed and special<br>patent issued, no.                |        |       |      |                      |                    |          |   |
|                                       |  |  | AKLAN  |       |      | -                    | 8                  | (8)      |   |
|                                       |  |  |        |       |      |                      | 2.9450             |          |   |
| 2.                                    | Management of Foreshore Areas through<br>Issuance of permit/lease contracts  | - applications with CSW and complete<br>documents processed and endorsed |        |       |      |                      |                    |          |   |

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| PROGRAM/ACTIVITIES/ PROJECTS (P/A/PS) |  | PERFORMANCE INDICATORS                                 | OFFICE | CENRO | UACS | TARGET            | ACCOMPLISHMENT | VARIANCE | REMARKS |
|---------------------------------------|--|--|--------|-------|------|-------------------|----------------|----------|---------|
|                                       |  |  |        |       |      | AS OF 2ND QUARTER | TO DATE        |          |         |
|                                       |  | to Regional Office, no.                                | AKLAN  |       |      | -                 | -              | -        |         |
|                                       |  |  |        |       |      |                   |                |          |         |
| 3.                                    | Resolution of Land Claims and Conflicts Cases  | - ADR proceedings conducted with report submitted, no. |        |       |      |                   |                |          |         |
|                                       |  |  | AKLAN  |       |      | -                 | -              | -        |         |
|                                       |  |  |        |       |      |                   |                |          |         |
| 6.3                                   | Land Records Maintenance   |  |        |       |      |                   |                |          |         |
|                                       |  |  |        |       |      |                   |                |          |         |
|                                       |  | - regional LAMS database maintained, no.               |        |       |      |                   |                |          |         |
|                                       |  |  |        |       |      |                   |                |          |         |
|                                       |  | New patents scanned and encoded, no.                   | AKLAN  |       |      | 75                | 246            | (171)    |         |
|                                       | Certification Issued   | Status of Lot  | AKLAN  |       |      |                   | 358            | (358)    |         |
|                                       |  | Land Verification (A & D)                              | AKLAN  |       |      |                   | 365            | (365)    |         |
|                                       |  |  |        |       |      |                   |                |          |         |
| 11.                                   | Project Management and Supervision   |  | AKLAN  |       |      |                   |                |          |         |
|                                       |  |  |        |       |      |                   |                |          |         |
| 12.                                   | Fixed Expenditure  |  |        |       |      |                   |                |          |         |
|                                       |  |  |        |       |      |                   |                |          |         |
| 10.                                   | Support to Gender and Development  |  |        |       |      |                   |                |          |         |
| 10.1                                  | Maintenance of Databases (GAD Mainstreamed)  | - patents database maintained, no.                     | AKLAN  |       |      | 1                 | 1              | -        |         |
|                                       |  |  |        |       |      |                   |                |          |         |
|                                       | Support to Contingency Fund  |  |        |       |      |                   |                |          |         |
|                                       |  |  |        |       |      |                   |                |          |         |
|                                       | Support to Senior Citizen/ Youth/ PWDA   |  | AKLAN  |       |      |                   |                |          |         |
|                                       |  |  |        |       |      |                   |                |          |         |
|                                       |  |  |        |       |      |                   |                |          |         |
|                                       | <b>SAA # RVI -101-2023-05-043</b>  |  |        |       |      |                   |                |          |         |
|                                       | Release of allotment to cover the expenses of the implementation of the National Land Titling Program (NLTP) particularly the Rapid Land |  |        |       |      |                   |                |          |         |
|                                       | Tenure Appraisal (RLTA)  |  |        |       |      |                   |                |          |         |
|                                       |  |  |        |       |      |                   |                |          |         |
|                                       |  |  |        |       |      |                   |                |          |         |

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|---------------------------------------|--|------------------------|--|--------|-------|------|----------------------|--------------------|----------|---------|
|                                       |  |                        |  |        |       |      | TARGET               | ACCOMPLIS<br>HMENT |          |         |
|                                       |  |                        |  |        |       |      | AS OF 2ND<br>QUARTER | TO DATE            |          |         |
|                                       |  |                        |  |        |       |      |                      |                    |          |         |

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| PROGRAM/ACTIVITIES/ PROJECTS<br>(P/A/PS) |  | PERFORMANCE INDICATORS |  | OFFICE | CENRO | UACS | TARGET               | ACCOMPLISHME<br>NT | VARIANCE | REMARKS |
|--|--|------------------------|--|--------|-------|------|----------------------|--------------------|----------|---------|
|  |  |                        |  |        |       |      | AS OF 2ND<br>QUARTER | TO DATE            |          |         |
| 1  |  | 2                      |  | 3      | 4     | 5    | 6                    | 7                  | 8        | 9       |
| F.                                       | Forest and Watershed Management                                  |                        |  | AKLAN  |       |      |                      |                    |          |         |
|  | Sub-Program  |                        |  |        |       |      |                      |                    |          |         |
|  |  |                        |  |        |       |      |                      |                    |          |         |
|  |  |                        |  |        |       |      |                      |                    |          |         |
| F.1                                      | Forest Development, Rehabilitation, Maintenance and Protection   |                        |  | AKLAN  |       |      |                      |                    |          |         |
|  |  |                        |  |        |       |      |                      |                    |          |         |
|  |  |                        |  |        |       |      |                      |                    |          |         |
|  |  |                        |  |        |       |      |                      |                    |          |         |
| A.                                       | ENHANCED NATIONAL GREENING PROGRAM                               |                        |  | AKLAN  |       |      |                      |                    |          |         |
|  |  |                        |  |        |       |      |                      |                    |          |         |
|  |  |                        |  |        |       |      |                      |                    |          |         |
|  |  |                        |  |        |       |      |                      |                    |          |         |
| 1.                                       | Survey, Mapping and Planning (ha) and sample collection analysis | -                      | site validated and assessed, ha.                             |        |       |      |                      |                    |          |         |
|  |  |                        |  | AKLAN  |       |      | 262                  | 262                | -        |         |
|  |  |                        |  |        |       |      | 25                   | 25                 | -        |         |
|  |  |                        |  |        |       |      | 10                   | 10                 | -        |         |
|  |  |                        |  |        |       |      | 25                   | 25                 | -        |         |
|  |  |                        |  |        |       |      | 25                   | 25                 | -        |         |
|  |  |                        |  |        |       |      | 25                   | 25                 | -        |         |
|  |  |                        |  |        |       |      | 30                   | 30                 | -        |         |
|  |  |                        |  |        |       |      | 25                   | 25                 | -        |         |
|  |  |                        |  |        |       |      | 25                   | 25                 | -        |         |
|  |  |                        |  |        |       |      | 26                   | 26                 | -        |         |
|  |  |                        |  |        |       |      | 26                   | 26                 | -        |         |
|  |  |                        |  |        |       |      | 20                   | 20                 | -        |         |
| 2.                                       | Maintenance and Protection                                       | -                      | area maintained and protected with atleast 85% survival, ha. |        |       |      |                      |                    |          |         |
|  |  |                        |  | AKLAN  |       |      | 500                  | 500                | -        |         |
|  |  |                        |  |        |       |      |                      |                    |          |         |

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| PROGRAM/ACTIVITIES/ PROJECTS<br>(P/A/PS) |   | PERFORMANCE INDICATORS |  | OFFICE  |  | CENRO | UACS | TARGET            | ACCOMPLISHMENT | VARIANCE | REMARKS |
|--|---|------------------------|--|---------|--|-------|------|-------------------|----------------|----------|---------|
|  |   |                        |  |         |  |       |      | AS OF 2ND QUARTER | TO DATE        |          |         |
|  |   |                        |  |         |  |       |      |                   |                |          |         |
|  |   |                        |  |         |  |       |      |                   |                |          |         |
| -  | 2nd year Maintenance and Protection                                   | -                      | area maintained and protected with atleast 85% survival, ha.       |         |  |       |      |                   |                |          |         |
|  |   |                        |  | AKLAN   |  |       |      | 100               | 100            | -        |         |
|  |   |                        |  | Madalag |  |       |      | 100               | 100            | -        |         |
|  |   |                        |  |         |  |       |      |                   |                |          |         |
|  |   |                        |  |         |  |       |      |                   |                |          |         |
| -  | 3rd year Maintenance and Protection                                   | -                      | area maintained and protected with atleast 85% survival, ha.       |         |  |       |      |                   |                |          |         |
|  |   |                        |  | AKLAN   |  |       |      | 400               | 400            | -        |         |
|  |   |                        |  | Ibajay  |  |       |      | 60                | 60             | -        |         |
|  |   |                        |  | Libacao |  |       |      | 50                | 50             | -        |         |
|  |   |                        |  | Madalag |  |       |      | 110               | 110            | -        |         |
|  |   |                        |  | Malinao |  |       |      | 100               | 100            | -        |         |
|  |   |                        |  | Makato  |  |       |      | 30                | 30             | -        |         |
|  |   |                        |  | Malay   |  |       |      | 50                | 50             | -        |         |
|  |   |                        |  |         |  |       |      |                   |                |          |         |
| 7.                                       | Hiring of Staff to Support ENGP Implementation                        |                        |  |         |  |       |      |                   |                |          |         |
|  |   |                        |  |         |  |       |      |                   |                |          |         |
| a.                                       | Hiring of Forest Extension Officer (FEO Technical Staff (@1EO:200ha.) | -                      | Forest Extension Officers (FEOs) hired, no. with reports submitted |         |  |       |      |                   |                |          |         |
|  |   |                        |  | AKLAN   |  |       |      | 3                 | 3              | -        |         |
|  |   |                        |  |         |  |       |      |                   |                |          |         |
| c.                                       | Technical Staff (Old Refo Projects)                                   | -                      | Technical Staff hired with report submitted, no.                   |         |  |       |      |                   |                |          |         |
|  |   |                        |  | AKLAN   |  |       |      | 2                 | 2              | -        |         |
|  |   |                        |  |         |  |       |      |                   |                |          |         |
| d.                                       | Financial Staff   | -                      | Financial Staff hired with report submitted, no.                   |         |  |       |      |                   |                |          |         |
|  |   |                        |  | AKLAN   |  |       |      | 1                 | 1              | -        |         |
|  |   |                        |  |         |  |       |      |                   |                |          |         |
| d.                                       | Data Base Management Staff  | -                      | Data Base Management Staff (DMS) hired with report submitted, no.  |         |  |       |      |                   |                |          |         |
|  |   |                        |  | AKLAN   |  |       |      | 2                 | 2              | -        |         |
|  |   |                        |  |         |  |       |      |                   |                |          |         |
| 6.                                       | Project Monitoring and Supervision                                    |                        |  |         |  |       |      |                   |                |          |         |
|  |   |                        | AKLAN  |         |  |       |      |                   |                |          |         |
|  |   |                        |  |         |  |       |      |                   |                |          |         |
|  |   |                        |  |         |  |       |      |                   |                |          |         |

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|--|---|---|--|--------|------------------------|-------|------|-------------------|----------------|----------|---------|
|  |   |   |  |        |                        |       |      | AS OF 2ND QUARTER | TO DATE        |          |         |
| 10.                                      | Maintenance of Modernized and Mechanized Nursery  | - | MMFN maintained with quality seedlings produced, no.                         |        |                        |       |      |                   |                |          |         |
|  |   |   |  | AKLAN  |                        |       |      | 1                 | 1              | -        |         |
| -  | Seedling Production for MMFN  | - | Seedling Produced, no.   |        |                        |       |      | 100,000           | 103,857        | (3,857)  |         |
|  |   | - | Seedlings planted for maintenance and protection of NGP plantation, no.      |        |                        |       |      |                   |                |          |         |
|  |   | - | Seedlings distributed to different stakeholders and private individuals, no. |        |                        |       |      |                   |                |          |         |
| 5.                                       | Establishment, Maintenance and/or Operations of Nurseries for Seedling Distribution         | - | Nurseries maintained/ established/ operated, no.                             | AKLAN  |                        |       |      | 1                 | 1              | -        |         |
|  |   |   | seedlings produced, no.  |        |                        |       |      |                   | 8,263          | (8,263)  |         |
| 13.                                      | Procurement of Motor Vehicle (4X4 Pick up)  | - | Motor vehicle (pick up 4X4) procured, no.                                    |        |                        |       |      |                   |                |          |         |
|  |   |   |  | AKLAN  |                        |       |      |                   |                |          |         |
|  | Jobs generated  | - | jobs generated, no.  |        |                        |       |      |                   | 518            | (518)    |         |
|  |   |   | male   |        |                        |       |      |                   | 219            | (219)    |         |
|  |   |   | female   |        |                        |       |      |                   | 133            | (133)    |         |
| F.2                                      | Soil Conservation and Watershed Management including River Basin Management and Development |   |  |        |                        |       |      |                   |                |          |         |
| F.2.1                                    | Soil Conservation   |   |  |        |                        |       |      |                   |                |          |         |
| 2.                                       | Structural Measures   |   |  |        |                        |       |      |                   |                |          |         |
| 2.1                                      | Construction of Small Water Impounding System (Spring Development)                          | - | Small Water Impounding Structure (SWIS) constructed, cu.m.                   |        |                        |       |      |                   |                |          |         |
|  |   |   |  | AKLAN  |                        |       |      |                   |                |          |         |
|  | SAA # RVI-101-2023-02-003   |   | (budget downloaded by R.O.)  |        | Ibajay Watershed (PRW) |       |      |                   |                |          |         |
|  |   |   |  |        | Municipality of        |       |      |                   |                |          |         |
|  |   |   |  |        | Municipality of        |       |      |                   |                |          |         |
|  |   |   |  |        | Municipality of        |       |      |                   |                |          |         |
|  |   |   |  |        |                        |       |      |                   |                |          |         |

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|--|--|------------------------|--|--------|--|-------|--|------|--|-------------------|----------------|----------|---------|
|  |  |                        |  |        |  |       |  |      |  | AS OF 2ND QUARTER | TO DATE        |          |         |
|  | SAA # RVI-101-2023-03-016                  |                        |  |        |  |       |  |      |  |                   |                |          |         |
|  | Soil Conservation and Watershed Management |                        | Allotment intended to support the project implementation of CY 2023 Soil Conservation and Watershed Mgmt. (SCWM) including River basin |        |  |       |  |      |  |                   |                |          |         |
|  | PMS  |                        |  | AKLAN  |  |       |  |      |  |                   |                |          |         |
|  |  |                        |  |        |  |       |  |      |  |                   |                |          |         |
|  |  |                        |  |        |  |       |  |      |  |                   |                |          |         |
|  |  |                        |  |        |  |       |  |      |  |                   |                |          |         |

Prepared by:

  
**ALEX D. ZUBIAGA**  
PLO II/OIC-Chief, Planning Section

Approved by:

  
**MERLENE B. ABORKA**  
PENR Officer