QUARTERLY PHYSICAL REPORT OF OPERATION THIRD QUARTER CY 2021 DENR, Province of Aklan

Department: AGENCY:

GOVERNMENT AGENCY
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

OPERATING	UNIT: PROVINCIAL ENVIRO	NMENT AND NATURAL RESOURCES OF	FICE						
CODE	PROGRAM, ACTIVITIES, PROJECTS (PAPS)	PERFORMANCE INDICATORS	PENRO	CENRO	UACS CODE	TARGET	ACCOMPLIS HMENT	VARIANCE	PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATI ON FOR THOSE ACTIVITIES WITH LOW
						AS OF THIRD QUARTER	TO DATE		AND HIGH PERCENTAGE ACCOMPLISHMENT
(1)	(2)	(3)	(4) (5)			(7)	(9)		(21)
I.	GENERAL ADMINISTRATION A SUPPORT (GAS)	ND	AKLAN						
A.	General Management and								
	Supervision								
1.	Provide General Administration a	nd							
	Support Services		AKLAN						
1.1	Personnel Management								
		- certifications and service records issued, no.	AKLAN			215	224	-9	
		- payrolls reviewed and approved, no.	AKLAN			55	137	-82	
		personnel records maintained and							
		updated, no.	AKLAN			121	121	0	
		Leave application processed, no.	AKLAN			375	377	-2	
		DTR's processed, no.	AKLAN			1,125	1,863	-738	
		applications/Clearance processed, no.	AKLAN			7	12	-5	
1.2	Procurement Services	undated agency procurement plans (ARR)							
		updated agency procurement plans (APP) non-CSE based on approved GAA FY 2021							
		submitted to GPPB-TSO (before March 31, 2021	AKLAN			1	1	0	
		indicative agency procurement plans (APP)							
		non-CSE based on approved GAA FY 2022 posted on Transparency Seal on September 30,							
		2021	AKLAN			1	1	0	
		FY 2022 agency procurement plans (APP) CSE prepared and submitted to DBM -PS (
		before December 31, 2021)	AKLAN			-	1	-1	
		Early procurement activity conducted, no.							
		(50% of the planned procurement for FY 2022)	AKLAN			-	-	0	
		Procurement documents posted to PHILGEPS and awarded, no.							
			AKLAN			35	48	-13	
		PHILGEPS posting compliance (January 31,							
		2021 compliance for 2020)	AKLAN			1	1	0	
		Public Bidding conducted, no.	AIZI ANI					2	
			AKLAN			-	2	-2	
		purchase requests with APP acted upon							
		no.	AKLAN			36	38	-2	
		Purchased Orders obligated and transmitted to COA, no.	AKLAN			24	27	-3	
		DVs with supporting documents							
		prepared, no.	AKLAN			24	27	-3	
1.3	Property Management	inventory conducted, no.							
			AKLAN			5	5	0	
		Building (office, hostel,Facility, Other structures) Furniture and Fixtures				1	1		
		Vehicle(type of vehicle, serviceable/unserviceable office equipment (aircon, genset, sound system, a	ppliances)			1	1 1		
		Survey equipment (UAV, drones, GNSS, ETS, SO	CUBA geras and acce	ssories and a	ir compresso	1	1		
		inventory report prepared and submitted, no.	AKLAN			-	-	0	
		Report on the Physical Count of Property						-	
		Plant and Equipment as of December 31, 2020 submitted to COA by end of January							
		2020 submitted to COA by end of January 2021	AKLAN			1	1	0	
		Office building maintained, no.	AKLAN			2	2	0	
	L	L	1	1					

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						AS OF THIRD QUARTER	TO DATE		AND HIGH PERCENTAGE ACCOMPLISHMENT
(1)	(2)	(3)	(4) (5)			(7)	(9)		(21)
		buildings and its content insured, no.	AKLAN			2	1	1	Payment for renewal of insurance was on process.
		Furnitures and Fixtures repaired, no.	AKLAN			10	14	-4	
		retists assets at as	AKLAN			19	19	0	
		vehicle repaired, no.	AKLAN			19	19	0	
		vehicles maintained, no.	AKLAN			27	27	0	
		vehicles registered and insured, no.	AKLAN			27	21	6	
		office equipment maintained, no.	AKLAN			160	160	0	
		Survey equipment maintained, no.	AKLAN			2	2	0	
		Inventory Custodian Slip (ICS) issued, no.	AKLAN			34	38	-4	
		issueu, no.	ANLAN			34	30	-4	
		Property Acknowledgment Receipt, no.	AKLAN			45	52	-7	
		DV's and other supporting documents	AKLAN			180	182	-2	
									Payment of insurance for
		equipment insured, no.	AKLAN			44	-	44	equipment was on process
		equipment ledger card maintained, (no.)	AKLAN			100	100	0	
		Stock cards maintained, no.	AKLAN			100	100	0	
		Description and activity							
		Report of supplies and materials issued, no.	AKLAN			9	9	0	
						J	3	Ŭ	
		Supplies ledger card maintained, no.	AKLAN			188	188	0	
		Preparation of disposal plan of unserviceable							
		PPE based on Inventory and Inspection			1				

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						AS OF THIRD QUARTER	TO DATE		ACCOMPLISHMENT
(1)	(2)	(3) Report of Unserviceable Property (IIRUP), no.	(4) (5) AKLAN			(7)	(9)	0	(21)
		disposal of unserviceable office							Disposal of of unserviceable
		equipment/waste materials, no.	AKLAN			1	-	1	office equipment is still on- going.
		disposal of unserviceable motor							
		vehicles, (no.)	AKLAN			-	-	0	
1.4	Communications	fax messages/e-mail transmitted (no.)	AKLAN			1,125	1,316	-191	
			PENRO CENRO Boracay				806 510		In view of the COVID-19 Pandemic that we're currently
		fax messages/e-mail received/							facing, DENR clinets now opt to send their request/s via email
		delivered ,(no.)	AKLAN PENRO			1,275	3,514 1,778	-2239	instead of going personally at the Office. On the otherhand, General Records Officer also send
			CENRO Boracay				1,736		communications via email to reach the receiver faster.
1.5	Records Management	issuance indexed (no.)	AKLAN			132	182	-50	
		copies produced (no.)	AKLAN			713	773	-60	
		communications delivered & mailed	AKLAN			710	770	- 00	
		(no.)	AKLAN PENRO			3,675	3,975 2,941	-300	
			CENRO Boracay				1,034		
		no. of clients served, (no.)	AKLAN PENRO			2,625	3,469 1,984	-844	
		male female					758 1,226		
		iemaie	CENRO Boracay				1,485	-1485	
		male					815	-1485	
		female				4.050	670	200	
		certifications issued (no.)	AKLAN			1,050	1,340	-290	
1.6	Budget/Finance Management	vouchers/claims processed, no.	AKLAN			2,250	3,672	-1422	
		budget reports prepared, no.	AKLAN			18	38	-20	
1.7	Accounting								
		vouchers and payrolls indexed and processed, no.	AKLAN			2,250	2,494	-244	
		certifications issued, no.	AKLAN			75	72	3	
		financial reports prepared, no.	AKLAN			108	144	-36	
1.8	Cashiering								
		OR's issued, no.	AKLAN			2,250	2,029	221	
		reports prepared, no.	AKLAN			70	86	-16	
		checks/LDDAP issued and delivered, no.	AKLAN			750	1,001	-251	
1.9	Top Level Management	papers/documents acted upon, no.	AKLAN			3,000	3,354	-354	
			PENR0			3,000	2,199	-334	
		simple complex					1,057 380		
		highly technical					762		
			CENRO Boracay				1,155		
		field visits conducted, no.	AKLAN PENRO			18	25 15	-7	
			CENRO Boracay				10		
		Meetings/conferences attended/ conducted, no.	AKLAN			53	81	-28	
			PENRO CENRO Boracay				48 33		
	Administrative assistant	admin assistant hired, no.	AKLAN			1	1	0	
	Janitorial Services	Janitors hired, no.	AKLAN			2	2	0	
	Security Services	Hiring of Security Guards, no.	AKLAN			6	6	0	
	Conduct of GAD Orientation/train	ing							
	to rank and file employee	orientation/trainings conducted, no	AKLAN			1	1	0	
	Fixed Expenditures		AKLAN						
B	Human Resource Development (HRD)	AKLAN						
J		,							
II.	SUPPORT TO OPERATIONS (S	вто)							

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						AS OF THIRD QUARTER	TO DATE		PERCENTAGE ACCOMPLISHMENT
(1)	(2)	(3)	(4) (5)			(7)	(9)		(21)
Α.	Data Management including Syst Development and Maintenance	AKLAN							
1	Data Management								
	Database Network Infrastructure								
	Development and Management for Intensified Maintenance of ICT	or the							
	Equipment and Information Syste								
a.	Maintenance of Network	Network infrastructure maintained with 80%							
	Infrastructure	uptime with reports submitted to KISS	AKLAN			1	1	0	
b	Management and Maintenance o	f							
	VOIP, Safety and Security, Syste Connectivity, Website and other I	m							
	Equipment								
		Internet Connectivity maintained/							
		operationalized/ monitored,no.	AKLAN			1	1	0	The internet connectivity of PENRO, Aklan is maintained
									with Three (3) internet connections in the office:
									One (1) 1 Fiber Optic
									Connectivity with up to 25 MBPS speed by Kalibo Cable; Two (2) Coaxial Cable intenet
									connectivity up to 10 MBPS speed provided by GLOBE
2	Maintenance and Updating of Info	ormation							
	Systems	Information systems maintained/ updated, no.	AKLAN			9	9	0	9 Information Systems
		apaatea, no.	ARLAN			3	,	•	Maintained are:
									eNGAS Systems; eFIS;
									Paessler Router Traphic Grapher (PRTG)
									DENR-PENRO Aklan Web Portal (Frontline Services & PhilGEPS Bids & Awards) DPIS
									Frontline Service Transaction System (FSTS)
									7. Automated Statisticsl Reporting System (ASRS)
									Financial Data Entry System (FINDES)
									9. DENR ID System
2	Procurement of ICT Equipment	ICT Equipment propured							
	Procurement of ICT Equipment	TOT Equipment procured	AKLAN			8	8	0	Awarded to Clipdata Computer
		dealten computer	AKLAN			4			Center, Kalibo, Aklan in the
		desktop computer Laptop				4	4		amount of P 580,000. Delivered on April 6, 2021
	Attendance/Conduct of meetings								
	trainings workshops and conferences	meetings, trainings, workshops and conferences attended/conducted, no.	AKLAN			1	3	-2	
\vdash									
B.	Statistical Services								
	Preparation of Quarterly, Semi-A Annual Statistical Reports	nnual and							
	Updating of ENR Statistics based								
	on Reported Accomplishments								
	including Conversion and Production of Digital Map	Quarterly, Semi-Annual statistical Reports prepared, (no.)	AKLAN			6	6	0	
		PENRO ENR Statistical Profile prepared and							
<u> </u>		updated, no.	AKLAN			-	-		
2	Coordination/Linkages/Attendance to Statistical Activities and	e							
		DENR Statistical Quiz conducted, no.	AKLAN			-	-		
D. 20.25	OTION AND DIOCES								
TECHNICA	CTION AND DISSEMINATION O L AND POPULAR MATERIALS I	N	AKLAN						
NATURAL	SERVATION AND DEVELOPMENT RESOURCES INCLUDING	IT OF							
ENVIRONM	MENTAL EDUCATION								
	Public Information								
	Production of Editorial Materials	no. of editorial materials prepared and submitted	<u> </u>	1					

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						AS OF THIRD QUARTER	TO DATE		AND HIGH PERCENTAGE ACCOMPLISHMENT
(1)	(2) Press/ Photo Releases	(3) submitted, no.	(4) (5) AKLAN			(7)	(9) 17	-8	(21)
2	Information and Education Camp	aign							
	Broadcast Audio visual presentation	audio-visual presentation	AKLAN			3	6	-3	
	Interpersonal	addio Viodai procentation	7.0.0.0			Ů	Ů		
	Conduct of Environmental Education	ion: Dalaw-Turo conducted, no.	AKLAN			1	1	0	
4	Conduct of Public Affairs								
	Preparation of Reports	reports prepared and submitted, no	AKLAN PENRO			18	28 19	-10	
			CENRO Bora	cay			9		
	tion and Monitoring of ENR cies, Plans, Programs and		AKLAN						
Projects	des, Flans, Flograms and		ARLAIN						
3.	Monitor & Evaluate implementation ENR policies, plans, programs an								
		ENR sites monitored and evaluated, no.				18	18	0	
		accomplishment reports prepared, no.	AKLAN			43	49	-6	
6.	Preparation of Community Resou Management Framework (CRMF								
	including map and 5-year workpla								
		CRMF and 5-year workplan and generated map							
	map and 5-year workplan	with CSW reviewed & endorsed to RO, no	AKLAN			1	-	1	
	(FMB Technical Bulltein No. 20)		ROLOMAGSO	GI .					
	GAD Mainstreamed)	Preparatory Activities							
		Creation of CRMF Facilitators Team Orientation on Formulation/Preparation of					1		
		CRMF and FYWP CBFM Pos					1		
		Gathering of related documents needed Community Mapping					1		Technical Review with the Regional Office was already
		Ocular/Reconnaisance survey Preparation of Maps					1		conducted on Aug. 24, 2021/ Consultation and ratification of
		Situational Analysis Integration/Consolidation of outputs for the					1		CRMF with the members was set on the last week of Sept. but
		packaging 9. Consultation and Ratification and Affirmation							to be re-scheduled after final technical review.
		10. Submission of the Outputs							
8.	Price Monitoring of Forest Produc	ts							
		survey and summary report forms reviewed, no.							
			AKLAN			9	9	0	
	Attendance/conduct of								
14.	local/National Confernces/Meetings and	report on meetings/ conferences/							
	Planning Workshops	workshops/ attended/conducted, no.	AKLAN			9	29	-20	
17.	Fixed Expenditure		AKLAN						
	Support to Contingency Fund								
	Support to Senior Citizen/Youth/F	WDA							
	Capport to Geriior Citizen/Touth/F								
III.	NATURAL RESOURCE ENFOR	CEMENT PROGRAM							
Δ	Natural Resources Managemer	ut							
-3-	Arrangement/ Agreement and								
	Permit Issuance								
A.1	Forest and Forest Resource Use								
	1.1 Issuance of tenurial instrumer Site assessment, mapping and	nt							
	issuance of CBFMA in suitable untenured	Tenurial instruments processed and							
	areas	endorsed to FMB, no.	AKLAN			2	-	2	Municipalities covered; 1. Tangalan and
			Tangalan & Ibajay			200		200	2. Ibajay
	1.2 Issuance of cutting/harvesting	permits	ibajay						
	and WPP		1	1	l	l		l	

OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE PERSON/UNIT RESPONSIBLE

CODE	PROGRAM, ACTIVITIES, PROJECTS (PAPS)	PERFORMANCE INDICATORS	PENRO	CENRO	UACS CODE	TARGET	ACCOMPLIS HMENT	VARIANCE	RESPONSIBLE (REMARKS/JUSTIFICATI ON FOR THOSE ACTIVITIES WITH LOW AND HIGH
						AS OF THIRD QUARTER	TO DATE		PERCENTAGE ACCOMPLISHMENT
(1)	(2)	(3)	(4) (5)			(7)	(9)		(21)
	Lumber dealer, Lumber supply co								No application indorsed to Regional Office this month for
	export/import permit	applicationsdocuments received/reviewed process and endorsed to the RED concerned with	ed						lumber dealer, Lumber supply contract and Export/ Import
		recommendations for approval, otherwise,							permit. However, the unit forwarded two (2) Tree Cutting
		returned to CENRO concerned with comments for further action, no.	AKLAN			-	-		Permits for approval.
	Scaling of lumber/inspection of	applications processed and issued with							
	minor forest products for issuance of transport permit	COV/CTA/Certifications	AKLAN				86	-86	
	Chainsaw Permit	applications received, processed and							
		issued, no.	AKLAN				71	-71	
	Inspection of standing	applications received/processed and	ALC: AN					24	
	deregulated trees	issued with noticed to proceed	AKLAN				24	-24	
	Compliance Monitoring of tenure	or							CBFMA Monitored under existing tenure or permit holder.
									1. KASAMA, Inc. w/ 102.5 ha., New Buswang, K.A. on Jan. 22,
	permit holders	No. of tenure holders monitored with recommenda	ations of						2021 2. RESA with 73 ha. at Rosal, Libacao, Aklan on Feb. 11-12,
	Permit	C/PENRO reviewed/analyzed/implemented and endorsed to R.O for actions	AKLAN			9	10	-1	2021 3. AXIILUFDA with 242.76 ha. at Brgy. Alfonso XII, Libacao, Aklan on Mar. 9. 2021
								· · · · · · · · · · · · · · · · · · ·	GASAMAFODA with 325 ha. at Brgy. Ma. Cristina, Madalag, Aklan
						3,455.99	2,928.77 ha		on Mar. 10, 2021 5. ROLOMAGSFI with 575 ha. At
									Brgy. Rosal, Libacao, Aklan 6. ACFA with 90 ha, at Brgy.
									Aquino, Ibajay, Aklan on May 13- 14, 2021 7. BIRA with 128 ha, at Brgy. Bato-
									Bato, Libacao, Aklan on June 24- 25, 2021
									8. OSMPC with 1,224 ha. At Brgy. Osman, Malinao, Aklan
									9. AMKV with 111 ha. At Brgy.
									Kinalangay Viejo, Malinao, Aklan 10. KPPI with 57.5108 ha. At Brgy. Cabugao, Ibajay, Aklan
3.	Assessment of CSC's (devolved	CSC area assessed and development							
	including expired, expiring outside CBFMA	therein indicated in the map, no 30	AKLAN Altavas			90 30	90	0	Brgy. Gibon, Nabas, Aklan
	ODI WIA	30	Libacao			30			bigy. Olbor, reades, Anian
		30 10	Nabas Buruanga			30			
			Tangalan				124 1046 bo		
							124.1946 ha.		
6	Collection of Revenues		AKLAN			375,000	195,189.00	179,811	
								-,-	
6.	FOREST PROTECTION								
	Provision of full logistic and mater support that are essential in fores								
	enforcement								
	Acquisition of motorcycle	motorcycle purchased, no.	AKLAN			2	2	0	
		motorcycle parchased, no.	ANLAN			2			
	Procurement of Technical & Scientific Equipment	Various TSE procured, no.	AKLAN			1		1	Awarded to Metos Offshore Inc.
									Augusta de Mater Offabres la
									Awarded to Metos Offshore Inc. For delivery, the supplier requested for 30 days extension dated Aug. 18, 2021 due to
	Procurement of GPS	GPS procured, no.	AKLAN			1	-	1	flight delays & COVID 19 related restrictions.
	<u></u>								
									The PAMANA Forest Guards are doing the monthly maintenance
		FR Station with Solar Panel							and cleaning of the structure and premises of the Forest Ranger
	Station with Solar Panel	maintained, no.							Station and Information Center at Brgy. Panayakan, Tangalan,
	150 000/oolor pc! :+-!!- '	240k/unit	AKLAN			1	1	0	Aklan. The PR was already approved for procurement of Solar
	150,000/solar panel installed per Memo from OIC, Director	240k/unit	Tangalan						Panel for its installation this 3rd quarter of CY 2021. No supplier
									yet intended to quote for supply and installation of solar panels.
	of FMB dated 10 Sept. 2020								
Menu 3.	Active collaboration and								
	involvement of forest communitie and other stakeholders in forest	S			-	-		-	
	protection and law enforcement								
	group volunteers for Deputation a DENROs	s							
	Activate/revitalize MFPCs individu	rale							
	& group volunteers for Deputation		AKLAN			2	2	0	Constant MEDO at all
	a group voidinosis for Deputation	marradaryroup deputized, 110.	p userus	1	1		2	J	Second MFPC meeting was

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OGDE	PROJECTS (PAPS)	1 EN GAMAGE INDIGATORS	Linco	CENTO	CODE	AS OF THIRD QUARTER	TO DATE	VAIGA	ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENT
(1)	(2)	(3)	(4) (5)			(7)	(9)		(21)
	as DENROs		Madalag/ Libacao			1	1		conducted at DENR Aklan Training Center, Tangalan,
			Tangalan/ Ibajay			1	1		Aklan on Sept. 21
Menu 6.	Consistent apprehension, &								
	mandatory administrative								
	adjudication and confiscation of undocumented forest products ar	nd							
	including conveyances and other implements								
6.1	Apprehended undocumented fore	volume (bd.ft.) apprehended forest							
	products including NTFPs, vehicle								
	equipment and other implements	cc: FMB	AKLAN						
			lumber, no.			1	18	-17	2021-01/ 62 pcs of Hanlagasi lumber, 950.5 bd.ft.
			volume, bd.ft			423.45	4,015.16	- 3,592	2021-02 1/ pc Tipolo (kasko), 360 bd.ft.
									2021-03/ 1 unit motorcycle loaded with 7 sacks of charcoal.
			charcoal, no.				4		2021-04/ 14 pcs of Eakya Lumber, 96.0 bd.ft.
			sacks of charcoal				49 sacks		2021-05/ 14 pcs Pagsahingin /Salong lumber, 104.48 bd.ft.
									2021-06/ 30 fletches of Narra lumber, 611.60 bd.ft. & 1 unit
									chainsaw 2021-07/ 11 pcs of Gmelina
									lumber, 64.20 bd.ft. 2021-08/ 13 pcs of Batino/Ughayan Lumber, 168.10
									bd.ft.
									2021-09/ 3 sets of finished /semi- finished doors with door jamb, 162
									bd.ft. loaded in 1 unit Isuzu jeep. 2021-10/ 10 pcs of Tipolo lumber,
									and 33 pcs of Mahogany lumber, total of 195.20 bd.ft.
									2021-11/ 4 pcs of Gmelina lumber,
									40 bd.ft. 2021-12/ 13pcs. Batino/Ughayan
									Lumber, 80.30bd.ft. with 1 unit Chainsaw
									2021-13/ 20 pcs. Gmelina & Mahogany lumber, 207.99 bd.ft.
									with 1 unit Motorcycle 2021-14/ 17 pcs Kubi lumber, 117
									bd.ft. with 1 unit chainsaw
									2021-15/ 15 pcs Atipolo lumber, 112.50 bd.ft. with 1 unit chainsaw 2021-16/ 15 sacks of charcoal with
									1 unit Tricycle 2021-17/ 15 pcs Assorted Polo/
									Post, 255.62 bd.ft.
									2021-18/ 9pcs Hamogni & 14pcs. Lawaan - total 122.5 bd.ft.
									2021-19/25pcs poles/post & 2pcs. Squared timber - total 235.34
									bd.ft. 2021-20/12 sacks charcoal with 1 unit Topdown Tricycle.
									2021-21/15 sacks charcoal with 1 unit Topdown Tricycle.
									2021-22/ 11 pcs Mahogany lumber, 131.83 bd.ft.
6.3	Immediate administrative & adjudication proceedings for	administrative adjudication proceedings report carried out within							
	apprehended forest products inc.		AKLAN			1	16	-15	
	Inventory of apprehended forest	forest product apprehended/							
	products	inventoried, no. (volume in board feet)	AKLAN			1	1	0	
		(Volume in Board 1001)	7 11 12 11 1			32,334	27,496.19		
Menu 7.	Provision of Institutional Support								
	Investigation, Filing of Information and/or Criminal Complaints and								
	Prosecution of Forestry Cases								
d.	Hiring of Lawyers	Legal Assistant II hired, no.							
		Attorney III	AKLAN			4	4	0	Four (4) Legal Assistant II hired starting January 11, 2021 are:
		Legal Assistant Legal Assistant II				4	4		Pauline Rose P. Nadua Ma. Divina Gracia Sadiasa
		Eogal Modistalit II				4	4		3. Julius Ceasar A. Ileto
									Jonathan M. Autencio
Menu 8.	Effective Forest Fire, Pest & Disease Management measures								
	Identification, survey and mappin								
	fire prone areas	Fire prone areas identified, surveyed with map (h						_	
		GIS map, no.	AKLAN has.			100	1 394	0 -294	
<u> </u>			Ibajay	_					Covers Brgy. Lanipga (60 ha.) & Brgy. Vivo (274 ha.), and Nabas
			Tangalan				334		Brgy. Vivo (274 ha.), and Nabas 60 ha.
<u> </u>			Nabas	_			60		
Menu 10.	Sustainable Implementation of the LAWIN Forest Biodiversity	e T							
	Protection System								
10.1	LAWIN Forest and Biodiversity								
	Protection System								

	UNIT: PROVINCIAL ENVIRO	NMENT AND NATURAL RESOURCES O	FFICE						
CODE	PROGRAM, ACTIVITIES, PROJECTS (PAPS)	PERFORMANCE INDICATORS	PENRO	CENRO	UACS CODE	TARGET	ACCOMPLIS HMENT	VARIANCE	PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATI ON FOR THOSE ACTIVITIES WITH LOW AND HIGH
						AS OF THIRD QUARTER	TO DATE		PERCENTAGE ACCOMPLISHMENT
(1)	(2)	(3)	(4) (5)			(7)	(9)		(21)
		Forest Protection Officer hired, no					_		
	in Support to Lawin Patrols		AKLAN			2	3	-1	Jose Rob S. Montero Eric Dado
									3. Manuel Floremor Alcovendas
	Lawin Forest and Biodiversity Pro	otection							III (upto May 2021 only)
	System								
a.		distance patrolled (km) with reports							
	conservation areas	submitted with at least 75% of the observed threats had action taken, no.							
			AKLAN			450	606.34	-156	TOTAL 61.36 kms. Patrol Sector I 15.30
									PS 2 16.30 PS 3 16.79
									PS 4 12.97
		monthly reports submitted with at least 75%							
		of the observed threats had action taken, no.	AKLAN			9	9	0	
		quarterly patrol plan endorsed to OUFOMA cc FMB, no.	AKLAN			3	3	0	
		CC FIVID, 110.	ARLAN			3	3	U	
	SAA# RVI-101-2021-03-010 Delineation of Production (for								
	potential investment	Kms. Of production forest for potential							
	and protection forest	investment purposes delineated on the ground with corresponding							
		shapefiles	AKLAN			203	157.77	45	
			lbajay Libacao			49.17 57.75	46.52 40.97		
			Tangalan & Makato			29.84	29.84		
			Nabas			5.68	-		
			Balete Malinao			37.44 24.17	37.44 3.00		
		Number of Stakes/Monuments installed.	AKLAN			1,447	1,036	411	
			lbajay			289	289		
			Libacao Tangalan &			416	273		
			Makato			200	200		
			Nabas Balete			37 247	247		
			Malinao			258	27		
8.	Fixed Expenditure								
	Support to Contingency Fund		AKLAN						
В.	AND REGULATIONS	AWS							
1.	Management of Foreshore Area								
a.	Appraisal of foreshore leases	appraisal report reviewed with CSW and complete documents endorsed to							
		LMB, no.	AKLAN			-	2	-2	
2.	Revenue Collection								
			AKLAN			150,000.00	136,821.73	13,178.27	
C.	ENFORCEMENT OF PROTECT	ED							
	AREAS, WILDLIFE, CAVES AN CAVE RESOURCES, COASTAL								
	AND MARINE RESOURCES LA AND REGULATIONS								
	, ILCOLATIONS								
1.	Enforcement of PA, Wildlife and	Cave							
	Laws, Coastal and Marine Rules Regulations	and		<u></u>					
1.1	Issuance of Wildlife Permits	wildlife permit applications acted		<u> </u>					
		upon within the number of days as prescribed by the law, no.							
		LTP: 1-2 days	AKLAN			2	4	-2	Issued one (1) Local Transport
		-CWR: 7 days -WFP: 24 days							Permit to Mr. Matthew Skinner for his African Spurred Tortoise
		-WSUP (for show): 7 days -Non-CITES Permit: 5 days							to be transported from Sitio Bulabog, Brgy. Balabag, Malay,
		-CITES Permit: 2-3 days (BMB)							Aklan to #13 Carolina Avenue, Villa Sol, Angeles, Pampanga.
		-GP: 7 days							Another one (1) LTP to Dr.
		İ	ĺ						Kim Hazel V. Arafiles of UST
									for Mandrove species (leavee 2)
									for Mangrove species (leaves & barks) Soil (mangrove) for research purposes to UST,
									barks) Soil (mangrove) for research purposes to UST, España, Manila. 3. Local Wildlife Transport
									barks) Soil (mangrove) for research purposes to UST, España, Manila. 3. Local Wildlife Transport
									barks) Soil (mangrove) for research purposes to UST, España, Manila. 3. Local Wildlife Transport Permit to Niño Nadura - Incenso

OPERATING	UNIT: PROVINCIAL ENVIRO	ONMENT AND NATURAL RESOURCES OF	FICE						
CODE	PROGRAM, ACTIVITIES, PROJECTS (PAPS)	PERFORMANCE INDICATORS	PENRO	CENRO	UACS CODE	TARGET	ACCOMPLIS HMENT	VARIANCE	PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATI ON FOR THOSE ACTIVITIES WITH LOW AND HIGH
						AS OF THIRD QUARTER	TO DATE		PERCENTAGE ACCOMPLISHMENT
(1)	(2)	(3)	(4) (5)			(7)	(9)		(21)
1.2	Monitoring of Compliance of Cer of Wildlife Registration (CWR) ar								
	Wildlife Farm Permit (WFP) Hold vis-à-vis the Terms and Condition	lers							
	the Permit	is on							
									On March 19, 2021, MES personnel retrieved the Original
b.	Monitoring of Wildlife Registration Holders	annual compliance monitoring report for CWR/WFP holders with attached							Copy of Certificate of Wildlife Reg. (CWR) with CWR No. R-6-
		animal inventory report and supporting							2005-0646 issued to Rhodora D. Sulangi. The said CWR is
		documents, no.	AKLAN			1	1	0	subject for termination. Terminal Report submitted and indorsed
			AKLAN			1	1	0	to Regional Office dated April 19, 2021
1.3	Operationalization /Mobilization of	l of							
	WTMUs in Airports & Seaport								
1.3.1	Operationalization /Mobilization of WTMUs in Airports	M/TMLL mobilized (major girports)							
	W I MUS IN Airports	WTMU mobilized (major airports)							Caticlan Airport on Sept. 9-10,
		Kalibo and Caticlan	AKLAN			2	2	0	2021 and Kalibo International Airport on Sept. 9, 2021
									There were no observed/ detected illegal transport of
									domesticated flora & fauna in the premises of Caticlan and
1.3.2	Operationalization /Mobilization of	ıf							Kalibo International Airports.
1.0.2	WTMUs in Seaports	WTMU mobilized (major seaport)							
		Caticlan	AKLAN			1	1	0	Caticlan Jetty Port on September 9-10, 2021
	WTMU monthly monitoring report	WTMUs monthly monitoring report submitted							
	Toport	to BMB, no.	AKLAN			9	9	0	
1.4	Mobilization of Wildlife Enforcem								WEO monitoring conducted on
	(WEOs)	WEOs mobilized with monthly consolidated report							Sept. 14-17, 2021, Aklan Watershed Forest Reserve
		submitted to BMB, no	AKLAN			9	9	0	(ARWR) and Northwest Panay Peninsula Natural Park (NPPNP)
2.	Collection of Revenues	fees collected (Php)	AKLAN			_	550	-550	(NPPNP)
2	Fixed Expenditures		AKLAN						
J.			AINEAIN						
	Support to GAD								
	Conduct meeting on VAWC	Meetings attended/conducted, no.	AKLAN			1	1	0	
	Installation of GAD Corner	GAD Corner installed/maintained, no.	AKLAN			1	1	0	
	Support to Senior Citizen/Youth/F	WDA	AKLAN						
PAMANA									Forest guard hired: 1. Vicky Belinario
									Sammy Surica Marveh Maglunob
1.	Hiring of Forest Guards	Forest Guards hired, no.	AKLAN			14	14	0	Maowe Andrade
		Seedlings produced, no.				31,500	36,000		Jesus Lloyd Valdez Ronald Villanueva
			Narra Coffee				6,000 6,500		7. Ronald Basister 8. Billy Francisco
			Auri Kakawati				7,500 6,500		Mark Reynaldo Valguna Lino Ronquillo
			Kansilay Assorted Fruit Trees				4,500		11. Amy Bandiola
			Assorted Fruit Trees				5,000		12. Joniel Braca 13. John Krissel Seledio
									14. Joe Ann Soleres
OO2 NATI	IRAL RESOURCES								
CONSERV	ATION AND MENT PROGRAM								
DEVELOP	ILIT FROGRAM								
A.	Protected Areas, Caves and								
	Wetlands Development and								
	Management Sub-Program								
			<u> </u>						
	Management of Protected Areas								
	PA Habitat Protection								
	Advocacy								
	Communication, Education and								
	Public Awareness (CEPA) Adoption and Implementation of								
	Communication Plan		1				-		
	Formulation of appropriate	communication plan adented and							
	Public Awareness strategies on F	communication plan adopted and implemented by PAMB, no.							
	management and biodiversity conservation	CEPA materials developed/produced							
		and distributed/disseminated (print, video, etc)							
	i.	[NE] 11000; 010)	i .	1	1	i .	i .	1	

OPERATING	UNIT: PROVINCIAL ENVIRO	DNMENT AND NATURAL RESOURCES OF	FICE						
									DEDCOM/UNIT
CODE	PROGRAM, ACTIVITIES, PROJECTS (PAPS)	PERFORMANCE INDICATORS	PENRO	CENRO	UACS CODE	TARGET	ACCOMPLIS HMENT	VARIANCE	PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATI ON FOR THOSE ACTIVITIES WITH LOW
						AS OF THIRD QUARTER	TO DATE		AND HIGH PERCENTAGE ACCOMPLISHMENT
(1)	(2)	(3)	(4) (5) AKLAN			(7)	(9)	-1	(21)
		Aklan River Watershed Forest Reserve				3	3		3 signages fabricated & installed in ARWFR 4 signages fabricated &
		Northwest Panay Peninsula Natural Park				3	4		installed in NPPNP Production & distribution of
	Biodiversity Monitoring System (E	BMS)							infographic foster on RA 9003
		BMS report with analysis and summary							
	and Identification of Threats	submitted to BMB, no.				1	1	0	BMS conducted: Q1 - Feb. 11 & 12
		Aklan River Watershed Forest Reserve				1	1		Q2 - May 19 to 21 Q3 - July 21 to 23
		Northwest Panay Peninsula Natural Park							
		T MIT							
4.1.4.	PAMB Operations (functional management)								
a	PAMB Meetings	PAMB operationalized, no.							
u.	(GAD mainstreamed activity)	signed PAMB resolutions with minutes of meeting endorsed to the Sec							
		thru BMB, no.				2	0	0	Q3 PAMB meeting was
		Aklan River Watershed Forest				3	3	U	conducted on Sept. 16, 2021 at MDRRM Office, Poblacion
		Reserve					_		Madalag, Aklan. Eight (8) members were present and
		Signed PAMB Resolutions, no. PAMB Minutes of Meeting endorsed, no.				3		-3 0	presided by Engr. John Kenneth Almalbis.
b.	Hiring of PA Staff (SG 11)	PA Support Staff hired, no.							
		Aklan River Watershed Forest	AKLAN			2 2	2 2	0	
		Reserve Northwest Panay Peninsula Natural				_	_		
		Park							
d.8.	Maintenance and Protection of	structures maintained and protected, no.							
	Ecotourism Facilities	no, Northwest Panay Peninsula Natural	AKLAN			9	9	0	2 - Accommodation Center
		Park 150,000/yr/facility							1 - Viewing Deck 1 - Training Center
									5 - Kiosks/Gazebo
d.	ECOTOURISM DEVELOPMENT	<u> </u>							
d.3.	Biodiversity Friendly Enterprise					1	-	1	On June 18, 2021 the Office
		developed/enhanced, no.							requested the Regional Office to change the target indicator
		Aklan River Watershed Foresr Reserve Abaca Processing				1	-	1	from Biodiversity Friendly Enterprise developed/
									enhanced to Conduct Updating of Survey and Registration
3	MANAGEMENT OF CAVES ANI								of Protected Area Occupants (SRPAO) within ARWFR due
	CAVE RESOURCES								to the requirements/ criteria under Sec. 7 & 8 of the
3.1.	Cave Evaluation and Classification	cave assessment report with recommended classification with map, no.							draft DAO for BDFE
		Tigayo Cave 1							
		Tigayon Cave 3							
		Kalibo							
	Manpower Development								
	Attendance to trainings/Workshop Seminars	trainings/workshops/orientations/	AKI AN'						
		seminars attended, no.	AKLAN			3	5	-2	
10	Support to Contingency Fund		AKLAN						
10	Support to Senior/Youth/PWDA		AKLAN						
11	Fixed Expenditure		AKLAN						
В.	Protection and Conservation of	f Wildlife							
1.	Wildlife Resources Management	Program							
1.1.	Population and Habitat Monitoring Protection of Priority Threatened	g and Species							
1.1.	Trotection of Fhority Threatened	Оросноз							
	Marine Turtle Rescue, Rehabilitat								
a.	Tagging and Release	consolidated activity/monitoring report submitted to BMB, no.	AKLAN						
<u></u>	Data (assis)		AKLAN			1	1	0	
D.	Bats (cave bats and flying foxes)	consolidated reports, including photodocumentation submitted to BMB, no.							

Resources/Areas Technical Assistance Component Tr. A to LCUs on Cossista and Marine Related Congrent (Assessment, LCUs/NSC0staskehöders Citizen Science, Validation, Invest assistation, Communication, Education, and Polician (Assistance) Communication, Education, and Polician Assistance (EPA) Special events conducted and reports with photo and vision documentation submitted to the Cost of Reports (Citizen) Polician (Assistance) Special events conducted and reports with photo and vision documentation submitted to the Cost of Reports (Citizen) Polician and vision documentation submitted to the Cost of Reports (Citizen) Polician (Assistance) Polician (As	OPERATING	UNIT: PROVINCIAL ENVIRO	NMENT AND NATURAL RESOURCES OF	FICE					
## PROGRAM ACTIVITIES, PREVIOUNCE BIOCATORS PREVIOUNCE PROGRAM ACTIVITIES, PREVIOUNCE BIOCATORS PREVIOUNCE									
10 20 08 10 10 10 1 1 0 10 1	CODE		PERFORMANCE INDICATORS	PENRO	CENRO	TARGET		VARIANCE	RESPONSIBLE (REMARKS/JUSTIFICATI ON FOR THOSE ACTIVITIES WITH LOW
Face Section Common Section Common C						THIRD	TO DATE		PERCENTAGE
Topics Comment Topics	(1)	(2)	(3)	(4) (5)		(7)	(9)		(21)
H. Flags Water and Carper and Secretary and Professional Control Conduction in Imperiory Many dates (Co.) Application of Allocations of Wilder Control Contro						1	1	0	
New York				Tigayon Cave					
Operation and Manners are of Writing Programmer of Committee (1997) Description of Programmer of Writing Committee (1997) Description of Writing (1997)		f. Asian Waterbird Census	waterbird count conducted in migratory						
Support to Confinence Part All Services Company (Co.) Support to Confinence Company (Co.)			bird sites, no.			2	2	0	
A Reserved and improvement of a management of the management of th		Operation and Maintenance of W	ildife						
10	2	Rescue Centers (WRC)							
Caretary State Report State Report addressed	_								
as boliver, reported wilds stands, fig. as the stands of	D.	Center	Quarterly Status Report submitted to						MIDO Terror Facility have
Second in Continuous Fund Second in Continuous Second Second in Second In Second Second Seco									the following confined wildlife,
C. Procet Merapement and Supervision AGLAN AGLAN Support to Sensor/routh-PVDA AGLAN AGLAN AGLAN Support to Sensor/routh-PVDA AGLAN AGGA or Costata and Martine AGGA or Costata and			animals, no.			3	3	0	Serpent Eagle, (1) Southern
Project Menagement and Supervision 8 Project Menagement and Supervision 8 St. AM 9 Support to Servision Profession 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1									(1) Visayan Warty Pig. Regular
E Propost Management and Supervision ARLANI Support to Sensor/YouthPVDA Support to Sensor/YouthPVDA ARLANI Communication, Education and ARLANI ARLANI Communication, Education and ARLANI ARLANI ARLANI ARLANI Communication, Education and ARLANI A									by Abbys Meatshop. Gerry
Secont to Commission Purch Secont to Secont Product Purch Secont to Secont Purch Secont to Secont Purch ANS AN AN	6	Project Management and Suppose	rision						
Support to Senter Activity PUDA. Support to Senter of Creatal and Marine Resources/Areas Instruction of Creatal and Marine Resources/Areas Instruction of Communication Resources/Areas Resou		PMS		AKLAN					
Support to Senter Activity PUDA. Support to Senter of Creatal and Marine Resources/Areas Instruction of Creatal and Marine Resources/Areas Instruction of Communication Resources/Areas Resou									
Management of Coostal and Marine Resources/Areas Technical Assessment, Component The Location of Control and Marine Rested Concests (Assessment, Component Control and Control and Component Control and Control a		Support to Contingency Fund		AKLAN					
Management of Coostal and Marine Resources/Areas Technical Assessment, Component The Location of Control and Marine Rested Concests (Assessment, Component Control and Control and Component Control and Control a									
Management of Coostal and Marine Resources/Areas Technical Assessment, Component The Location of Control and Marine Rested Concests (Assessment, Component Control and Control and Component Control and Control a		Support to Senior/Youth/PWDA		AKLAN					
Resources/Areas Technical Assistance Component Technical Colligio on Constitul and Marine Resistance Converse (Assessment Investment Assessment Investment Investm									
Technical Assistance Component The Louis on Createst and Marrie Research Connections Fundament Interpreted Penalment Interpret	C.		arine						
T. No. Collis on Cosmol and Manya Sentency Covered, Assessment of Manya Emerotron Personner Facilitation L. GUU-NOOwataleholders Clicates Societic, Validation, Incl. of Reports Correlatins, etc. of Reports Correlatins, etc. AKLAN T 1 0 Communication, Education, and Public Americans (EPPA) Experimental Communication and Public Americans (EPPA) Septicial works conducted and reports with photo and vision documentation submitted production and reports with photo and vision documentation submitted production and reports with photo and vision documentation submitted production and reports with photo and vision documentation submitted production and reports with photo and vision documentation submitted production and reports with photo and vision documentation submitted production and reports with photo and vision documentation submitted production and reports with photo and vision documentation submitted production and reports with photo and vision documentation submitted production and reports with photo and vision documentation submitted production and reports with photo and vision documentation submitted production and reports with photo and vision documentation submitted production and submitted production and vision and reports with photo and vision documentation and vision and v									
Research Resource Facilitation (SUN-NGO-Writakeholders) Of Reports/Complaints etc. Of Reports/Complaints etc. ARLAN									
Emergency Response Facilitation (CULAN Occusion (COLAN Occusion) (COLAN OC			ne						
of Reports Complaints, etc. AKIAN 1 1 0 Communication, Education, and Public Awareness (CEPA) special events conducted and reports with photo and visco obcumentation submitted including activity feedback results (fru an M&E tool such as bird survey) questionate or thru public destretions of the submitted including activity feedback results (fru an M&E tool such as bird survey) questionate or thru public destretions of the survey		Emergency Response Facilitation	LGUs/NGOs/stakeholders assisted. no.						
Communication, Education, and PABIC Numberines (CEPA) special events conducted and reports with photos and video documentations sateritied and video documentation saterities and video documentati				AKI AN		1	1	0	
Public Awareness (CEPA) special events conducted and reports with priors and wides documentations submitted encluding activity feedback results (thru an M&E tool such so brief survey) questionnaire or thru quick (abbriefinghoot mortes activity after even event). AKLAN 7 7 7 0 Conduct of Special Events 8. World Weltends Day 1 1 1 9. World Weltends Day 1 1 1 9. Canduct of Special Events 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1								0	
special overtis conducted and reports with provided and reports and with a state of the provided and reports and and r		Communication, Education, and							
photo and viseo documentation submitted in riciding activity feedback results (throu an M&E tool such as brief survey (questionaries or thri quake deterfiling) poot (questionaries or thri quake deterfiling) tool (questionaries) (Public Awareness (CEPA)							
including activity feedback results (thru an M&E tool such as brief survey (ausestonraire or thru quick debrefring) post (ausestonraire) (ausestonrair			special events conducted and reports with						
M&E tool such as brief survey questionnaire or thru quick debrefing/post questionnaire or thru quick debrefing/post morten activity after every event/y.o. Conduct of Special Events AKLAN 7 7 7 0 Conduct of Special Events AKLAN 1 1 1 B. World Water Day D. World Water D. World Water Day D. D. World Water Day D. D. D. D. D. D. D. D. D									
mortem activity after every event),no. AKLAN AKLAN To a conduct of Special Events a. World Wetenists Day b. World Water Day c. Earth Day d. C. Earth Day d. C. Earth Day d. Ear			M&E tool such as brief survey						
Conduct of Special Events									
A. World Wetlands Day				AKLAN		7	7	0	
C. Earth Day			World Wetlands Day			1	1		
d. Month of the Ocean e. CTI Day f. Environment Month f. Environment Mon			c. Earth Day			1	1		
f. Environment Month g. International Coastal Cleanup Day h. Arbor Day l. International Biodiversity Day l. International Biodiversity Day l. World Wildlife Day Monitoring and Evaluation Monitoring and Evaluation Regular Monitoring and Validation of All Activities including CMEMP Quarterly monitoring activities conducted with report submitted, no. AKLAN Program Support and Management Hiring of CMEMP Extension Officers Coastal Extension Officers hired,no. Project Monitoring and Supervision Support to Contingency Fund Support to Senior/Youth/PWDA Fixed Expenditure D. Land Management Sub-Program 1 Land Disposition/Distribution			d. Month of the Ocean é. CTI Day			1	1		
h. Artor Day L. International Biodiversity Day I. World Wildlife Day Monitoring and Evaluation Regular Monitoring and Validation of All Activities including CMEMP Quarterly monitoring activities conducted with report submitted, no. AKLAN Program Support and Management Hiring of CMEMP Extension Officers Coastal Extension Officers hired,no. Project Monitoring and Supervision Support to Contingency Fund Support to Senior/Youth/PWDA Fixed Expenditure D. Land Management Sub-Program Land Disposition/Distribution			f. Environment Month			1	1		
Montoring and Evaluation Regular Montoring and Validation of All Activities including CMEMP Activities CMEMP Activities including CMEMP Activities CMEMP Act			h. Arbor Day				'		
Regular Monitoring and Validation of All Activities including CMEMP Quarterly monitoring activities conducted with report submitted, no. AKLAN 3 3 3 0 Program Support and Management Hiring of CMEMP Extension Officers Coastal Extension Officers hired,no. Project Monitoring and Supervision Support to Contingency Fund Support to Senior/Youth/PWDA Fixed Expenditure Land Management Sub-Program 1 Land Disposition/Distribution									
Activities including CMEMP Quarterly monitoring activities conducted with report submitted, no. AKLAN 3 3 3 0 Program Support and Management Hiring of CMEMP Extension Officers Coastal Extension Officers hired,no. Project Monitoring and Supervision Support to Contingency Fund Support to Senion/YouthyPWDA Fixed Expenditure D. Land Management Sub-Program Land Disposition/Distribution		Monitoring and Evaluation							
conducted with report submitted, no. AKLAN 3 3 3 0 Program Support and Management Hiring of CMEMP Extension Officers hired,no. 2 2 0 Project Monitoring and Supervision Support to Contingency Fund Support to Senior/Youth/PWDA Fixed Expenditure D. Land Management Sub-Program 1 Land Disposition/Distribution		Regular Monitoring and Validation Activities including CMEMP	n or All						
conducted with report submitted, no. AKLAN 3 3 3 0 Program Support and Management Hiring of CMEMP Extension Officers hired,no. 2 2 0 Project Monitoring and Supervision Support to Contingency Fund Support to Senior/Youth/PWDA Fixed Expenditure D. Land Management Sub-Program 1 Land Disposition/Distribution			Quarterly monitoring activities						
Hiring of CMEMP Extension Officers Coastal Extension Officers hired,no. Project Monitoring and Supervision Support to Contingency Fund Support to Senior/Youth/PWDA Fixed Expenditure D. Land Management Sub-Program 1 Land Disposition/Distribution			conducted with report submitted, no.	AKLAN		3	3	0	
Officers Coastal Extension Officers hired.no. Project Monitoring and Supervision Support to Contingency Fund Support to Senior/Youth/PWDA Fixed Expenditure D. Land Management Sub-Program 1 Land Disposition/Distribution		Program Support and Manageme	ent						
Project Monitoring and Supervision Support to Contingency Fund Support to Senior/Youth/PWDA Fixed Expenditure D. Land Management Sub-Program 1 Land Disposition/Distribution		Hiring of CMEMP Extension	Coastal Extension Officers bired to			2	2	0	
Support to Contingency Fund Support to Senior/Youth/PWDA Fixed Expenditure D. Land Management Sub-Program 1 Land Disposition/Distribution						2	2	U	
Support to Senior/Youth/PWDA Fixed Expenditure D. Land Management Sub-Program 1 Land Disposition/Distribution			on						
Fixed Expenditure D. Land Management Sub-Program 1 Land Disposition/Distribution									
D. Land Management Sub-Program									
1 Land Disposition/Distribution		Fixed Expenditure							
1 Land Disposition/Distribution	D.	Land Management Cub Bas	m						
	υ.	Lanu management Sub-Progra	iii						
1.1 Patent Issuance	1	Land Disposition/Distribution							
	1.1	Patent Issuance							

OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATI ON FOR THOSE ACCOMPLIS HMENT TARGET PROGRAM, ACTIVITIES, PROJECTS (PAPS) UACS CODE PERFORMANCE INDICATORS **PENRO** CENRO VARIANCE ACTIVITIES WITH LOW AND HIGH PERCENTAGE AS OF THIRD QUARTER **ACCOMPLISHMENT** TO DATE (21) (2) (4) Survey of Residential Area lot surveyed & transmitted to R.O., no. 300 318 -18 33.6809 ha. Residential (disposed under RA On Process: 13 - Public land app. for research & plotting 10023 or residential free patent) patents approved and transmitted to 5 - Public land applications ROD within 5 working days, no. AKLAN 220 225 waiting for court cert./clearance 11 - for additional requirements 7.0243 has. 29 PLAs to be transmitted to ROD end of Sept. 2021 Agricultural Areas Public Land Survey public land survey approved, has. 82.1445 has lots 213 patents issued, signed and transmitted to ROD, agricultural 30 558 no. has. 196.8327 Issuance of Special Patents under Section 4 of RA 10023 applications reviewed and special patent issued, no 3 0 Management of foreshore areas thriough issuance of permits/lease contracts applications with CSW and complete
documents processed and endorsed to R.O., no 0 Resolution of Lands Disputes/ Cases
Land Cases Investigated ADR proceedings conducted with report submitted, no. Land Records Management Adoption of Land Administration and Management System (LAMS) Land Records Maintenance land records maintained, no. no. of records 0 Establishment of Political Boundary
of Barangays Approved Barangay Boundary Index Map, ha. AKLAN 430 501 -71 LAMS Database Database on Patents Database on Patents updated and Re-inventory, Sorting & Grooming (ISG) Public Land Application, No. of sheets 15,531 Other Services AKLAN 242 Issued certification on the status of lot, no. A & D Certification issued, no. 486 Support to GAD Strengthening of GADFPS GADFPS meetings/orientations AKLAN attended/conducted, no. 2 Support to Women's Month Women's Month Celebration, no. AKLAN 0 Project Management and Supervision Support to Contingency Support to Senior/Youth/PWDA Fixed Expenditures RAPID LAND TENURE APPRAISAL (RLTA) Municipality of Malinao SAA # RVI-101-2021-04-015 AKLAN

OPERATING	UNIT: PROVINCIAL ENVIRO	NMENT AND NATURAL RESOURCES OF	FFICE						
CODE	PROGRAM, ACTIVITIES, PROJECTS (PAPS)	PERFORMANCE INDICATORS	PENRO	CENRO	UACS CODE	TARGET	ACCOMPLIS HMENT	VARIANCE	PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATI ON FOR THOSE ACTIVITIES WITH LOW AND HIGH
						AS OF THIRD QUARTER	TO DATE		PERCENTAGE ACCOMPLISHMENT
(1)	(2)	(3)	(4) (5)			(7)	(9)		were signed last May 28, 2021.
		Strengthening Partnership with Local							Brgy. Entry in Malinao, Aklan has already started with
		Government Units on Public Land Titling				1	1	0	preliminary activities being undertaken by the hired
		2. Cascading				1	1	0	enumerators and CDA's
		2. Guddung					·	•	The Enumerators and the
		3. Preparation of Land Tenure Profile (LTP)							Community Dev. Assistants (CDAs) are condcuting the house to house interview/Key Informant Interview (KII) on different lots in the Brgys.
	Municipality of Altavas SAA # RVI-101-2021-05-023		AKLAN						
			Altavas						
		Strengthening Partnership with Local						_	The Memorandum of Partnership Agreement (MOPA)
		Government Units on Public Land Titling				1	1	0	were signed last May 28, 2021 during the orientation of hired Enumerators and Community Development Assistants.
		2. Cascading				1	1	0	
									The Enumerators and the
		Preparation of Land Tenure Profile (LTP)				4	-	4	Community Dev. Assistants (CDAs) are condcuting the house to house interview/Key
									Informant Interview (KII) on different lots in the Brgys.
E.	Forest and Watershed Manage	ement							
	Sub-Program								
	ENHANCED NATIONAL GREEN	VING							
A.	PROGRAM								
1.	Survey, Mapping and Planning (h	area assessed, ha.	AKLAN Libacao			250 25	372 25	-122	
			Ibajay Malinao			105 45	175 47		
			Makato Malay			25 50	25 50		
			Madalag Tangalan			30	20 30		
2.	Seedling Production	seedling produced, no.	rangalan			81,600	93,894	- 12 204	Ongoing maintenance of
۷.	Seeding Floudction	ha				81,000	93,094	12,234	potted seedlings at the
	Bamboo	AKLAN							Nursery.
		seedling produced, no.	AKLAN			81,600 400	93,894	- 12,294	
		ha.	Libacao			10,200	11,730		
						50			The area in Libacao, Aklan was reduced to 50 hectares and
			Manika			8,160 40	9,384		transferred to Madalag, Aklan within the same Congressional
			Pampango			2,040 10	2,346		District (1st) due to family feud that re-exist in the area ("ubusan ng Lahi")
			Madalag			22,440	25,806	-	The area in Madalag, Aklan was
			Ma. Cristina			110 17,340	19,941		increased to 110 hectares from 85 hectares to accommodate
						85			the area from Oyang, Libacao, Aklan.
			Panipiason			5,100 25	5,865		
			Ibajay			12,240	14,130		
			Aparicio			2,040	2,400		
			Monlaque			4,080	4,692		The originbal target of San
			Minaa			20 6,120	7,038		Jose/Monlaque is 50 has. The 30 has. Were transferred to Mina-a with the same Municipality.
						30			пе заше миниранту.
			Malinao			20,400 100	23,460		
			Sugnod			10,200 50	11,730		
			Osman			10,200 50	11,730		
			Malay			10,200	11,730		
			maay			50	,,,,		

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CODE	PROGRAM, ACTIVITIES, PROJECTS (PAPS)	PERFORMANCE INDICATORS	PENRO	CENRO	UACS CODE	TARGET	ACCOMPLIS HMENT	VARIANCE	PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATI ON FOR THOSE ACTIVITIES WITH LOW AND HIGH
						AS OF THIRD QUARTER	TO DATE		PERCENTAGE ACCOMPLISHMENT
(1)	(2)	(3)	(4) (5)			(7)	(9)		(21)
			Nabaoy			10,200 50	11,730		
			Makato			6,120	7,038		
						30			
			Bagong Barrio			6,120 30	7,038		
3	Plantation establishment (ha)	area prepared and planted be	AKI ANI			400	363	37	
		area prepared and planted, ha.	AKLAN			400	303	31	
			Libacao			50	42		The area in Libacao, Aklan was reduced to 50 hectares and
			Manika			40	36		transferred to Madalag, Aklan within the same Congressional District (1st) due to family feud
			Pampango			10	6		that re-exist in the area ("ubusan ng Lahi")
			Madalag			110	98		The area in Madalag, Aklan was increased to 110 hectares from 85
			Ma. Cristina Panipiason			85 25	75 23		hectares to accommodate the area from Oyang, Aklan.
			Ibajay			60	60		
			Aparicio			10	10		
			Monlaque Minaa			20 30	20 30		
			Malinao			100	86		
			Sugnod			50	36		
			Osman			50	50		
			Malay Nabaoy			50 50	50 50		
			Makato Bagong Barrio			30 30	27 27		
4	Maintenance and Protection								
	Wallterlance and Florection	area maintained and protected, ha.				0.40	0.40		
						846	846	-	
-	1st year Maintenance and Protect	area maintained and protected, ha.							
			AKLAN						
		Bamboo				-			
			Libacao Manika			-	-		
			Pampango			-			
			Madalag			-	-		
			Ma. Cristina Panipiason						
			lbajay			-			
			Aparicio						
			Monlaque Minaa						
			Malinao			-	-		The area in Libacao, Aklan was reduced to 50 hectares and transferred to Madalag, Aklan within the same Congressional
			Sugnod						District (1st) due to family feud that re-exist in the area ("ubusan ng Lahi")
			Osman						The area in Madalag, Aklan was increased to 110 hectares from 85 hectares to accommodate the area from Oyang, Aklan.
			Malay Nabaoy			-		· ·	
			Makato Bagong Barrio			-	-		
-	2nd year Maintenance and Prote	area maintained and protected, ha.							
			AKLAN			840	840	-	
									Contract was awarded to the respective PO's dated March 5,
		Bamboo	AKLAN			800	800	-	2021. Notarized and obligated
			Libacao			95	95		
			Madalag			158	158		
			Ibajay			224	224		
			Malinao			143	143	·	
			Tangalan			50	50		
			Malay			130	130		
		Clonal	AKLAN			40	40	_	Contract was a second of the
									Contract was awarded to Jawili Bantay Kalikasan Workers Associaiton dated April 22, 2021
-	3rd year Maintenance and Prote	ction	Tangalan			40	40		Accordance added April 22, 2021
		area maintained and protected, ha.							
			AKLAN			5.60	5.60	-	
		<u> </u>	1	1					

OPERATING LINIT:	PROVINCIAL	FNVIRONMENT	AND NATURAL	RESOURCES OFFICE

OPERATING	UNIT: PROVINCIAL ENVIRO	NMENT AND NATURAL RESOURCES OF	FICE			1			
CODE	PROGRAM, ACTIVITIES, PROJECTS (PAPS)	PERFORMANCE INDICATORS	PENRO	CENRO	UACS CODE	TARGET	ACCOMPLIS HMENT	VARIANCE	PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATI ON FOR THOSE ACTIVITIES WITH LOW AND HIGH
						AS OF THIRD QUARTER	TO DATE		PERCENTAGE ACCOMPLISHMENT
(1)	(2)	(3)	(4) (5) Balete			(7)	(9)		(21)
		Nipa	(Calizo)			5.60	5.60		
6.	Hiring of EO's	ENR Officer hired, no.							
			AKLAN			7	8	-1	
8	Project Monitoring and Supervision	DN							
	Support to Contingency Fund								
	Support to Senior/Youth/PWDA								
	John Congressed								
9	Jobs Generated	jobs generated, no.				337	1,009	-672	
12	Maintenance of Clonal Nurseries								
		clonal nurseries maintained,no.				1	1	0	
		No. of seedlings produced, no.				20,000	6,500	13500	
	Maintenance of Modernized and								
10.	Mechanized Nursery	MMFN maintained, no.							A total of 77,375 seedlings were distributed for the maintenace of
		Mechanized nursery maintained with quality seedling production, no.	AKLAN			1	1	0	established graduated NGP sites & other several tree
		quanty securing production, no.	Seedlings produced				620,574	-620574	planting activities within and outside the Province of Aklan.
			occurrigs produced				020,514	020014	Reproduced flyiers on Guide in
		Flyers/Brochures produced/distributed				1	305	-304	the Production of Quality Planning Materials (OPM) through the use of Seeds and Wildlings and distributed during the conduct of Seedling Distibution Caravan in celebration of Earth Day 2021 at the Municipalities of Ibajay. Tangalan, Makato, Lezo and Malinao, Aklan.
		Orientation/Briefing Materials prepared/Produced (Potting and Planting video presentation				2	8	-6	Conducted Focus Group Discussion and Team Building for MMFN Workforce on June 2- 4, 2021 and prepared video presentation/orientation on proper transpotting of seedlings from tray to potting bag.
								0	Prepared/printed 5 pcs.
		Signages Installed				1	5	-4	Tarpaulin for use in seedling distribution Caravan in celebration of Earth Day.
									Constraint of Earth Day.
		Monthly Accomp. Report Quarterly Report				9	9	3	
		Annual Report				-	-	0	
11.	Maintenance of Seed Production	Area (SPA) SPA/IPT maintained with seeds						-	
		collected, no./kgs.				1	1	0	
		Procurement of Supplies				-	-	0	Signing of LOA for SPA on its Plantation, M&P for CY 2021 was conducted on Feb. 15,
		Styro Box/Ice Chest				2	2	0	2021. The Total contract cost is Php 143,500.00 for the period
		2. Seed Box 3. Ziplocks				5 100	5 100	0	Feb. to Dec. 2021. Awarded to Bugtong Bato Fisherfolk
		Management, Maintenance and Protection							Association (BFA)
		Patrol Works Maintenance of Access Trail				200	200	0	
						60	60	0	
		Maintenance of Perimeter Fence Monitoring /Phenological Observations				800 400	800 400	0	
		Full Brushing Seed Collection, Extraction, Drying, Sorting,				4	4	0	
		Storage							
		Packaging and Submission/Disposition of Collected seeds							
		a. Seed Collection b. Extraction							
		c. Drying							
		d. Sorting e. Labelling							
		f. Packaging 7. Re-adjustment of Tagging/Re-painting/Re-							
		tagging of Damaged Plus trees							
L	<u> </u>	Hiring of Technical Staff	<u> </u>						j l

OPERATING	UNIT: PROVINCIAL ENVIRO	NMENT AND NATURAL RESOURCES OF	FICE						
CODE	PROGRAM, ACTIVITIES, PROJECTS (PAPS)	PERFORMANCE INDICATORS	PENRO	CENRO	UACS CODE				PERSON/UNIT
						TARGET	ACCOMPLIS HMENT	VARIANCE	RESPONSIBLE (REMARKS/JUSTIFICATI ON FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENT
						AS OF THIRD QUARTER	TO DATE		
(1)	(2)	(3)	(4) (5)			(7)	(9)		(21)
		Hiring of Technical Staff				1	1	0	
								·	1
-						-			1
<u> </u>						 			+
	Procurement of Geotagging Equi	pment				1			
		GPS procured, no.	AKLAN				-	-	T
			AKLAN			4	5	-1	The savings amounting to
									P 36,000 was used to
									purchase another 1 unit of GPS.
003	ADAPTIVE CAPACITIES OF								or GPS.
003	HUMAN COMMUNITIES AND								
	NATURAL SYSTEM								
	IMPROVED								
	INFROVED								
ENVIRON	MENT AND NATURAL								
	ES RESILIENCY PROGRAM								
	20 KZOLEZIOT I KOOKA								
1.	Updating of Watershed	reviewed and finalized the Watershed							
		Characterization with Vulnerability							
	Assessment	Assessment and endorsed to							
	(GAD mainstreamed activity)	Central Office thru the FMB, no.	AKLAN						
			Ibajay River			-	-	0	
		LEGITIMIZATION	Watershed						
	Creation of Technical Working								
	Group (TWG)	Special Order issued				1	1	0	
	Preparation of Action Plan/	Action Plan and				1	1	0	
	Implementation Plan and Project	PPMP prepared, no.				1	1	0	
	Procurement Mgt.					1			
	1.3 Integrated Watershed Mgt.	00.0				_	_		
<u> </u>	Council (IWMC)/ Watershed Mgt.	SB Resolution Issued			-	7	7	0	
	Planning Team Created	MOA/MOU/EO signed				-	-	0	
						1	-		
					1	1			

PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATI ON FOR THOSE ACCOMPLIS HMENT TARGET PROGRAM, ACTIVITIES, PROJECTS (PAPS) UACS PERFORMANCE INDICATORS CODE **PENRO** CENRO VARIANCE ACTIVITIES WITH LOW AND HIGH PERCENTAGE AS OF THIRD QUARTER **ACCOMPLISHMENT** TO DATE (4) (21) (2) 1.4 IWMC/Planning Team/TWG Orientation/Meeting conducted/ Orientation/Meeting conducted/ attended attended 3. Coordination including 59 58 orientation/briefing/meetings Written Communications Prepared/ coordination meeting/orientation conducted 59 59 PSA Aklan and PSA Antique 3.Socio Economic Assessment, Community Resource Mapping/ Adaptive Capacity Survey/KII/FGD/ Infrastucture Survey, Project Support Staff Hired 1,380 1,380 Forms Encoded Data Processed Report Prepared 0 4 Soil Assessment for Bulk Densi Assessment conducted data Sampling conducted Data Processed Report Sumitted 1 5. Hydrology and Water Quality conducted with DENR-EMB R6 5.1. Water Quality Sampling sites identified February to August, 2021 Sampling conducted EMB released result 0 Report prepared 5 Project Support Staff Hired 1 0 6. Infrastructure Survey Barangays surveyed Survey was halted by EO No. 20 16 Database encoded 005-C series of 2021 issued by the Provincial Government of Aklan.

Whole Aklan under MECQ 7. Flora and Fauna Assessment Assessment conducted Report prepared 8. Preparation of Thematic/ Characterization Maps/Vulnerability Assessment Maps/Site maps 38 38 Advanced copy submitted thru email on Aug. 30 9. Draft Report Preparation Draft report prepared 0 10. Draft Report Submission to DENR Region 6/FMB Draft officially submitted thru email on Sept. 10 Draft report submitted to DENR Region 6 0 Presented to DENR Region 6 11.. Report Presentation to DENR-Report presented during regional technical revie R6/CO/FMB PMS Project Monitoring and Supervision Support to Contingency Support to senior/vouth PWD Soil Conservation and Watershed Management Construction of Structural The construction of Small The construction of Small Water Impounding Structure (SWIS) was completed on August 9, 2021 with a remaining balance/savings of P 1,351,531.93. The Office has a proposal to construct additional 24.9 cu.m. of SWIS adopting the Adjacent and Contiguous mode of procurement. Measures Small Water Impounding Structure 50 50 Construction of Impounding System constructed, cu.m. Ibajay River Watershed CONTINUING National Greening Program Enhancement of NGP Graduated Sites 350 350 Area maintained and protected, has 200 200 Downloadded SAA RVI-2020-11-087. The NGP CY 2013 Tangalan Napatag seedlings for replanting taken from the MMFN in Jawili, Tangalan, Aklan NGP CY 2013 Malinao 91 91 14 77 Sugnod NGP CY 2013 Libacao 9 9 Julita 9 Funds taken from savings in seedlings production CY 2020 and the seedlings for replanintg was taken from MMFN NGP CY 2015 Nabas 50 50 50 50 Habana

Consolidated by:

ALEX D. ZUBIAGA
Planning Officer II/OIC-Chief, Planning Section

OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

Noted by

Flaning Officer III/OIC-Chief, MSD

Approved by:

PENE Officer