

QUARTERLY PHYSICAL REPORT OF OPERATION
THIRD QUARTER
CY 2021
DENR, Province of Aklan

BAR NO. 1

Department: GOVERNMENT AGENCY
AGENCY: DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

| CODE | PROGRAM, ACTIVITIES, PROJECTS (PAPS) | PERFORMANCE INDICATORS | PENRO | CENRO | UACS CODE | TARGET | ACCOMPLISHMENT | VARIANCE | PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENT) |
|-----------|-----------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------|-------|-----------|---------------------|----------------|----------|------------------------------------------------------------------------------------------------------------------|
| | | | | | | AS OF THIRD QUARTER | TO DATE | | |
| (1) | (2) | (3) | (4) | (5) | | (7) | (9) | | (21) |
| I. | GENERAL ADMINISTRATION AND SUPPORT (GAS) | | AKLAN | | | | | | |
| A. | General Management and Supervision | | | | | | | | |
| 1. | Provide General Administration and Support Services | | AKLAN | | | | | | |
| 1.1 | Personnel Management | | | | | | | | |
| | - certifications and service records issued, no. | | AKLAN | | | 215 | 224 | -9 | |
| | - payrolls reviewed and approved, no. | | AKLAN | | | 55 | 137 | -82 | |
| | personnel records maintained and updated, no. | | AKLAN | | | 121 | 121 | 0 | |
| | Leave application processed, no. | | AKLAN | | | 375 | 377 | -2 | |
| | DTR's processed, no. | | AKLAN | | | 1,125 | 1,863 | -738 | |
| | applications/Clearance processed, no. | | AKLAN | | | 7 | 12 | -5 | |
| 1.2 | Procurement Services | | | | | | | | |
| | updated agency procurement plans (APP) non-CSE based on approved GAA FY 2021 submitted to GPPB-TSO (before March 31, 2021) | | AKLAN | | | 1 | 1 | 0 | |
| | indicative agency procurement plans (APP) non-CSE based on approved GAA FY 2022 posted on Transparency Seal on September 30, 2021 | | AKLAN | | | 1 | 1 | 0 | |
| | FY 2022 agency procurement plans (APP) CSE prepared and submitted to DBM-PS (before December 31, 2021) | | AKLAN | | | - | 1 | -1 | |
| | Early procurement activity conducted, no. (50% of the planned procurement for FY 2022) | | AKLAN | | | - | - | 0 | |
| | Procurement documents posted to PHILGEPS and awarded, no. | | AKLAN | | | 35 | 48 | -13 | |
| | PHILGEPS posting compliance (January 31, 2021 compliance for 2020) | | AKLAN | | | 1 | 1 | 0 | |
| | Public Bidding conducted, no. | | AKLAN | | | - | 2 | -2 | |
| | purchase requests with APP acted upon no. | | AKLAN | | | 36 | 38 | -2 | |
| | Purchased Orders obligated and transmitted to COA, no. | | AKLAN | | | 24 | 27 | -3 | |
| | DVs with supporting documents prepared, no. | | AKLAN | | | 24 | 27 | -3 | |
| 1.3 | Property Management | | | | | | | | |
| | inventory conducted, no. | | AKLAN | | | 5 | 5 | 0 | |
| | Building (office, hostel, Facility, Other structures) | | | | | 1 | 1 | | |
| | Furniture and Fixtures | | | | | 1 | 1 | | |
| | Vehicle (type of vehicle, serviceable/unserviceable, no. of years; mode of acquisition) | | | | | 1 | 1 | | |
| | office equipment (aircon, genset, sound system, appliances) | | | | | 1 | 1 | | |
| | Survey equipment (UAV, drones, GNSS, ETS, SCUBA gears and accessories and air compressors) | | | | | 1 | 1 | | |
| | inventory report prepared and submitted, no. | | AKLAN | | | - | - | 0 | |
| | Report on the Physical Count of Property Plant and Equipment as of December 31, 2020 submitted to COA by end of January 2021 | | AKLAN | | | 1 | 1 | 0 | |
| | Office building maintained, no. | | AKLAN | | | 2 | 2 | 0 | |

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| | | Report of Unserviceable Property (IRUP), no. | AKLAN | | | | 1 | 1 | 0 | |
| | | disposal of unserviceable office equipment/waste materials, no. | AKLAN | | | | 1 | - | 1 | Disposal of of unserviceable office equipment is still ongoing. |
| | | disposal of unserviceable motor vehicles, (no.) | AKLAN | | | | - | - | 0 | |
| 1.4 | Communications | fax messages/e-mail transmitted (no.) | AKLAN PENRO CENRO Boracay | | | | 1,125 | 1,316 806 510 | -191 | |
| | | fax messages/e-mail received/ delivered, (no.) | AKLAN PENRO CENRO Boracay | | | | 1,275 | 3,514 1,778 1,736 | -2239 | In view of the COVID-19 Pandemic that we're currently facing, DENR clinics now opt to send their request/s via email instead of going personally at the Office. On the otherhand, General Records Officer also send communications via email to reach the receiver faster. |
| 1.5 | Records Management | issuance indexed (no.) | AKLAN | | | | 132 | 182 | -50 | |
| | | copies produced (no.) | AKLAN | | | | 713 | 773 | -60 | |
| | | communications delivered & mailed (no.) | AKLAN PENRO CENRO Boracay | | | | 3,675 | 3,975 2,941 1,034 | -300 | |
| | | no. of clients served, (no.) | AKLAN PENRO | | | | 2,625 | 3,469 1,984 758 1,226 | -844 | |
| | | | male | | | | | | | |
| | | | female | | | | | | | |
| | | | CENRO Boracay | | | | | 1,485 | -1485 | |
| | | | male | | | | | 815 | | |
| | | | female | | | | | 670 | | |
| | | certifications issued (no.) | AKLAN | | | | 1,050 | 1,340 | -290 | |
| 1.6 | Budget/Finance Management | vouchers/claims processed, no. | AKLAN | | | | 2,250 | 3,672 | -1422 | |
| | | budget reports prepared, no. | AKLAN | | | | 18 | 38 | -20 | |
| 1.7 | Accounting | vouchers and payrolls indexed and processed, no. | AKLAN | | | | 2,250 | 2,494 | -244 | |
| | | certifications issued, no. | AKLAN | | | | 75 | 72 | 3 | |
| | | financial reports prepared, no. | AKLAN | | | | 108 | 144 | -36 | |
| 1.8 | Cashiering | OR's issued, no. | AKLAN | | | | 2,250 | 2,029 | 221 | |
| | | reports prepared, no. | AKLAN | | | | 70 | 86 | -16 | |
| | | checks/LDDAP issued and delivered, no. | AKLAN | | | | 750 | 1,001 | -251 | |
| 1.9 | Top Level Management | papers/documents acted upon, no. | AKLAN PENRO | | | | 3,000 | 3,354 2,199 1,057 380 762 | -354 | |
| | | | simple | | | | | | | |
| | | | complex | | | | | | | |
| | | | highly technical | | | | | | | |
| | | | CENRO Boracay | | | | | 1,155 | | |
| | | field visits conducted, no. | AKLAN PENRO CENRO Boracay | | | | 18 | 25 15 10 | -7 | |
| | | Meetings/conferences attended/ conducted, no. | AKLAN PENRO CENRO Boracay | | | | 53 | 81 48 33 | -28 | |
| | Administrative assistant | admin assistant hired, no. | AKLAN | | | | 1 | 1 | 0 | |
| | Janitorial Services | Janitors hired, no. | AKLAN | | | | 2 | 2 | 0 | |
| | Security Services | Hiring of Security Guards, no. | AKLAN | | | | 6 | 6 | 0 | |
| | Conduct of GAD Orientation/training to rank and file employee | orientation/trainings conducted, no | AKLAN | | | | 1 | 1 | 0 | |
| | Fixed Expenditures | | AKLAN | | | | | | | |
| B. | Human Resource Development (HRD) | | AKLAN | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| II. | SUPPORT TO OPERATIONS (STO) | | | | | | | | | |

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| | Lumber dealer, Lumber supply contract and export/import permit | applications documents received/reviewed processed and endorsed to the RED concerned with recommendations for approval, otherwise, returned to CENRO concerned with comments for further action, no. | AKLAN | | | | - | - | | No application indorsed to Regional Office this month for lumber dealer, Lumber supply contract and Export/ Import permit. However, the unit forwarded two (2) Tree Cutting Permits for approval. |
| | Scaling of lumber/inspection of minor forest products for issuance of transport permit | applications processed and issued with COV/CTA/Certifications | AKLAN | | | | 86 | -86 | | |
| | Chainsaw Permit | applications received, processed and issued, no. | AKLAN | | | | 71 | -71 | | |
| | Inspection of standing deregulated trees | applications received/processed and issued with noticed to proceed | AKLAN | | | | 24 | -24 | | |
| | Compliance Monitoring of tenure or permit holders | No. of tenure holders monitored with recommendations of | | | | | | | | CBFMA Monitored under existing tenure or permit holder. |
| | Permit | C/PENRO reviewed/analyzed/implemented and endorsed to R.O for actions | AKLAN | | | | 9 | 10 | -1 | 1. KASAMA, Inc. w/ 102.5 ha., New Buswang, K.A. on Jan. 22, 2021 2. RESA with 73 ha. at Rosal, Libacao, Aklan on Feb. 11-12, 2021 3. AXILUFDA with 242.76 ha. at Brgy. Alfonso XII, Libacao, Aklan on Mar. 9, 2021 4. GASAMAFODA with 325 ha. at Brgy. Ma. Cristina, Madalag, Aklan on Mar. 10, 2021 5. ROLONGASFI with 575 ha. At Brgy. Rosal, Libacao, Aklan 6. ACFA with 90 ha. at Brgy. Aquino, Ibayay, Aklan on May 13-14, 2021 7. BIRA with 128 ha. at Brgy. Bato Bato, Libacao, Aklan on June 24-25, 2021 8. OSMPC with 1,224 ha. At Brgy. Osman, Malinao, Aklan 9. AMKV with 111 ha. At Brgy. Kinalangay Viejo, Malinao, Aklan 10. KPPI with 57,5108 ha. At Brgy. Cabugao, Ibayay, Aklan |
| 3. | Assessment of CSC's (devolved including expired, expiring outside CBFMA) | CSC area assessed and development therein indicated in the map, no | AKLAN | | | | 90 | 90 | 0 | |
| | | 30 Altavas | | | | | 30 | | | Brgy. Gibon, Nabas, Aklan |
| | | 30 Libacao | | | | | 30 | | | |
| | | 30 Nabas | | | | | 30 | | | |
| | | 10 Buruanga | | | | | | | | |
| | | | | | | | | | | 124,1946 ha. |
| 6 | Collection of Revenues | | AKLAN | | | | 375,000 | 195,189.00 | 179,811 | |
| 6. FOREST PROTECTION | | | | | | | | | | |
| Menu 1. Provision of full logistic and material support that are essential in forest law enforcement | | | | | | | | | | |
| | Acquisition of motorcycle | motorcycle purchased, no. | AKLAN | | | | 2 | 2 | 0 | |
| | Procurement of Technical & Scientific Equipment | Various TSE procured, no. | AKLAN | | | | 1 | - | 1 | Awarded to Metos Offshore Inc. |
| | Procurement of GPS | GPS procured, no. | AKLAN | | | | 1 | - | 1 | Awarded to Metos Offshore Inc. For delivery, the supplier requested for 30 days extension dated Aug. 18, 2021 due to flight delays & COVID 19 related restrictions. |
| 2.2 | Repair and Maintenance of FR Station with Solar Panel | FR Station with Solar Panel maintained, no. | AKLAN | | | | 1 | 1 | 0 | The PAMANA Forest Guards are doing the monthly maintenance and cleaning of the structure and premises of the Forest Ranger Station and Information Center at Brgy. Panayakan, Tangalan, Aklan. The PR was already approved for procurement of Solar Panel for its installation this 3rd quarter of CY 2021. No supplier yet intended to quote for supply and installation of solar panels. |
| | 150,000/solar panel installed per Memo from OIC, Director of FMB dated 10 Sept. 2020 | 240k/unit | Tangalan | | | | | | | |
| Menu 3. Active collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement group volunteers for Deputation as DENROCs | | | | | | | | | | |
| | Activate/revitalize MFPCs individuals & group volunteers for Deputar | individual/group deputized, no. | AKLAN | | | | 2 | 2 | 0 | Second MFPC meeting was |

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| | Hiring of Forest Protection Office in Support to Lawin Patrols | Forest Protection Officer hired, no | AKLAN | | | | 2 | 3 | -1 | 1. Jose Rob S. Montero 2. Eric Dado 3. Manuel Floremor Alcoovendas III (upto May 2021 only) |
| | Lawin Forest and Biodiversity Protection System | | | | | | | | | |
| a. | Provide funds for Lawin patrols w conservation areas | distance patrolled (km) with reports submitted with at least 75% of the observed threats had action taken, no. | AKLAN | | | | 450 | 606.34 | -156 | TOTAL 61.36 kms. Patrol Sector I 15.30 PS 2 16.30 PS 3 16.79 PS 4 12.97 |
| | | monthly reports submitted with at least 75% of the observed threats had action taken, no. | AKLAN | | | | 9 | 9 | 0 | |
| | | quarterly patrol plan endorsed to OUFOMA cc FMB, no. | AKLAN | | | | 3 | 3 | 0 | |
| | SAAR RVI-101-2021-03-010 | | | | | | | | | |
| | Delineation of Production (for potential investment and protection forest | Kms. Of production forest for potential investment purposes delineated on the ground with corresponding shapefiles | AKLAN | | | | 203 | 157.77 | 45 | |
| | | | Ibajay | | | | 49.17 | 46.52 | | |
| | | | Libacao | | | | 57.75 | 40.97 | | |
| | | | Tangalan & Makato | | | | 29.84 | 29.84 | | |
| | | | Nabas | | | | 5.68 | - | | |
| | | | Balete | | | | 37.44 | 37.44 | | |
| | | | Malinao | | | | 24.17 | 3.00 | | |
| | | Number of Stakes/Monuments installed. | AKLAN | | | | 1,447 | 1,036 | 411 | |
| | | | Ibajay | | | | 289 | 289 | | |
| | | | Libacao | | | | 416 | 273 | | |
| | | | Tangalan & Makato | | | | 200 | 200 | | |
| | | | Nabas | | | | 37 | - | | |
| | | | Balete | | | | 247 | 247 | | |
| | | | Malinao | | | | 258 | 27 | | |
| 8. | Fixed Expenditure | | | | | | | | | |
| | Support to Contingency Fund | | AKLAN | | | | | | | |
| B. | ENFORCEMENT OF LANDS LAWS AND REGULATIONS | | | | | | | | | |
| 1. | Management of Foreshore Area | | | | | | | | | |
| a. | Appraisal of foreshore leases | appraisal report reviewed with CSW and complete documents endorsed to LMB, no. | AKLAN | | | | - | 2 | -2 | |
| 2. | Revenue Collection | | AKLAN | | | | 150,000.00 | 136,821.73 | 13,178.27 | |
| C. | ENFORCEMENT OF PROTECTED AREAS, WILDLIFE, CAVES AND CAVE RESOURCES, COASTAL AND MARINE RESOURCES LAWS AND REGULATIONS | | | | | | | | | |
| 1. | Enforcement of PA, Wildlife and Cave Laws, Coastal and Marine Rules and Regulations | | | | | | | | | |
| 1.1 | Issuance of Wildlife Permits | wildlife permit applications acted upon within the number of days as prescribed by the law, no. | AKLAN | | | | 2 | 4 | -2 | Issued one (1) Local Transport Permit to Mr. Matthew Skinner for his African Spurred Tortoise to be transported from Sitio Bulaibog, Brgy. Baitog, Malay, Aklan to #13 Carolina Avenue, Villa Sol, Angeles, Pampanga. |
| | | LTP: 1-2 days | | | | | | | | |
| | | -CWR: 7 days | | | | | | | | |
| | | -WFP: 24 days | | | | | | | | |
| | | -WSUP (for show): 7 days | | | | | | | | |
| | | -Non-CITES Permit: 5 days | | | | | | | | |
| | | -CITES Permit: 2-3 days (BMB) | | | | | | | | |
| | | -GP: 7 days | | | | | | | | |
| | | | | | | | | | | 2. Another one (1) LTP to Dr. Kim Hazel V. Aralles of UST for Mangrove species (leaves & barks) Soil (mangrove) for research purposes to UST, España, Manila. |
| | | | | | | | | | | 3. Local Wildlife Transport Permit to Niño Nadura - Incense (Kamangyan) |
| | | | | | | | | | | 4. Local Wildlife Transport Permit to Atty. Mae Dela Torre-Boria - Bird's Nest Fern. |

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| | | | | Nabaoy | | | 10,200 50 | 11,730 | | |
| | | | | Makato | | | 6,120 30 | 7,038 | | |
| | | | | Bagong Barrio | | | 6,120 30 | 7,038 | | |
| 3 | Plantation establishment (ha) | area prepared and planted, ha. | AKLAN | | | | 400 | 363 | 37 | |
| | | | | Libacao | | | 50 | 42 | | The area in Libacao, Aklan was reduced to 50 hectares and transferred to Madalag, Aklan within the same Congressional District (1st) due to family feud that re-exist in the area ("ubusan ng Lahi") |
| | | | | Manika | | | 40 | 36 | | |
| | | | | Pampango | | | 10 | 6 | | |
| | | | | Madalag | | | 110 | 98 | | The area in Madalag, Aklan was increased to 110 hectares from 85 hectares to accommodate the area from Oyang, Aklan. |
| | | | | Ma. Cristina Panipiason | | | 85 25 | 75 23 | | |
| | | | | Ibajay | | | 60 | 60 | | |
| | | | | Aparicio | | | 10 | 10 | | |
| | | | | Monlaque | | | 20 | 20 | | |
| | | | | Minaa | | | 30 | 30 | | |
| | | | | Malinao | | | 100 | 86 | | |
| | | | | Sugnod | | | 50 | 36 | | |
| | | | | Osman | | | 50 | 50 | | |
| | | | | Malay | | | 50 | 50 | | |
| | | | | Nabaoy | | | 50 | 50 | | |
| | | | | Makato | | | 30 | 27 | | |
| | | | | Bagong Barrio | | | 30 | 27 | | |
| 4 | Maintenance and Protection | area maintained and protected, ha. | | | | | 846 | 846 | - | |
| - | 1st year Maintenance and Protection | area maintained and protected, ha. | | | | | | | | |
| | | Bamboo | AKLAN | | | | - | - | | |
| | | | | Libacao | | | - | - | | The area in Libacao, Aklan was reduced to 50 hectares and transferred to Madalag, Aklan within the same Congressional District (1st) due to family feud that re-exist in the area ("ubusan ng Lahi") |
| | | | | Manika | | | - | - | | |
| | | | | Pampango | | | - | - | | |
| | | | | Madalag | | | - | - | | The area in Madalag, Aklan was increased to 110 hectares from 85 hectares to accommodate the area from Oyang, Aklan. |
| | | | | Ma. Cristina Panipiason | | | - | - | | |
| | | | | Ibajay | | | - | - | | |
| | | | | Aparicio | | | - | - | | |
| | | | | Monlaque | | | - | - | | |
| | | | | Minaa | | | - | - | | |
| | | | | Malinao | | | - | - | | |
| | | | | Sugnod | | | - | - | | |
| | | | | Osman | | | - | - | | |
| | | | | Malay | | | - | - | | |
| | | | | Nabaoy | | | - | - | | |
| | | | | Makato | | | - | - | | |
| | | | | Bagong Barrio | | | - | - | | |
| - | 2nd year Maintenance and Protection | area maintained and protected, ha. | | | | | | | | |
| | | | AKLAN | | | | 840 | 840 | - | |
| | | Bamboo | AKLAN | | | | 800 | 800 | - | Contract was awarded to the respective PO's dated March 5, 2021. Notarized and obligated |
| | | | | Libacao | | | 95 | 95 | | |
| | | | | Madalag | | | 158 | 158 | | |
| | | | | Ibajay | | | 224 | 224 | | |
| | | | | Malinao | | | 143 | 143 | | |
| | | | | Tangalan | | | 50 | 50 | | |
| | | | | Malay | | | 130 | 130 | | |
| | | Clonal | AKLAN | | | | 40 | 40 | - | Contract was awarded to Jawili Bantay Kalikasan Workers Association dated April 22, 2021 |
| | | | | Tangalan | | | 40 | 40 | | |
| - | 3rd year Maintenance and Protection | area maintained and protected, ha. | | | | | | | | |
| | | | AKLAN | | | | 5.60 | 5.60 | - | |

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| | 1.4 IWMC/Planning Team/TWG | | | | | | | | | |
| | Orientation/Meeting conducted/attended | Orientation/Meeting conducted/ attended | | | | | 3 | 3 | 0 | |
| | 3. Coordination including orientation/briefing/meetings conducted | Written Communications Prepared/ coordination meeting/orientation conducted | | | | | 59 | 58 | 1 | |
| | | | | | | | 59 | 59 | 0 | PSA Aklan and PSA Antique |
| | 3. Socio Economic Assessment, Community Resource Mapping/ Adaptive Capacity Survey/KII/FGD/ Infrastructure Survey, | Barangays | | | | | 27 | 27 | 0 | |
| | | Project Support Staff Hired | | | | | 1 | 1 | 0 | |
| | | Forms Encoded | | | | | 1,380 | 1,380 | 0 | |
| | | Data Processed | | | | | 1 | 1 | 0 | |
| | | Report Prepared | | | | | 1 | 1 | 0 | |
| | 4 Soil Assessment for Bulk Density data | Assessment conducted | | | | | 1 | 1 | 0 | |
| | | Sampling conducted | | | | | 1 | 1 | 0 | |
| | | Data Processed | | | | | 1 | 1 | 0 | |
| | | Report Submitted | | | | | 1 | - | 1 | |
| | 5. Hydrology and Water Quality | | | | | | | | | conducted with DENR-EMB R6 |
| | 5.1. Water Quality | Sampling sites identified | | | | | 3 | 3 | 0 | February to August, 2021 |
| | | Sampling conducted | | | | | 7 | 7 | 0 | EMB released result |
| | | Report prepared | | | | | 4 | 5 | -1 | |
| | | Project Support Staff Hired | | | | | 1 | 1 | 0 | |
| | 6. Infrastructure Survey | Barangays surveyed | | | | | 20 | 16 | 4 | Survey was halted by EO No. 005-C series of 2021 issued by the Provincial Government of Aklan. |
| | | Database encoded | | | | | 20 | 16 | 4 | Whole Aklan under MECO |
| | 7. Flora and Fauna Assessment | Assessment conducted | | | | | 1 | 1 | 0 | |
| | | Report prepared | | | | | 1 | 1 | 0 | |
| | 8. Preparation of Thematic/ Characterization Maps/Vulnerability Assessment Maps/Site maps | Maps Prepared, no. | | | | | 38 | 38 | 0 | |
| | 9. Draft Report Preparation | Draft report prepared | | | | | 1 | 1 | 0 | Advanced copy submitted thru email on Aug. 30 |
| | 10. Draft Report Submission to DENR-Region 6/FMB | Draft report submitted to DENR Region 6 | | | | | 1 | 1 | 0 | Draft officially submitted thru email on Sept. 10 |
| | 11.. Report Presentation to DENR-R6/CO/FMB | Report presented during regional technical review | | | | | 1 | 1 | 0 | Presented to DENR Region 6 on Sept. 23 |
| | PMS | Project Monitoring and Supervision | | | | | | | | |
| | Support to Contingency | | | | | | | | | |
| | Support to senior/youth PWD | | | | | | | | | |
| | Soil Conservation and Watershed Management | | | | | | | | | |
| | Construction of Structural Measures | | | | | | | | | |
| | Construction of Impounding System | Small Water Impounding Structure constructed, cu.m. | AKLAN | Ibajay River Watershed | | | 50 | 50 | 0 | The construction of Small Water Impounding Structure (SWIS) was completed on August 9, 2021 with a remaining balance/savings of P 1,351,531.93. The Office has a proposal to construct additional 24.9 cu.m. of SWIS adopting the Adjacent and Contiguous mode of procurement. |
| | CONTINUING | | | | | | | | | |
| | National Greening Program | | | | | | | | | |
| | Enhancement of NGP Graduated Sites | Area maintained and protected, has. | AKLAN | | | | 350 | 350 | 0 | |
| | | NGP CY 2013 | Tangalan | | | | 200 | 200 | 0 | Downloaded SAA RVI-2020-11-087. The seedlings for replanting taken from the MMFN in Jawili, Tangalan, Aklan |
| | | | Napatag | | | | 200 | 200 | 0 | |
| | | NGP CY 2013 | Malinao | | | | 91 | 91 | 0 | |
| | | | Osman | | | | 14 | 14 | 0 | |
| | | | Sugnod | | | | 77 | 77 | 0 | |
| | | NGP CY 2013 | Libacao | | | | 9 | 9 | 0 | |
| | | | Julita | | | | 9 | 9 | 0 | |
| | | NGP CY 2015 | Nabas | | | | 50 | 50 | 0 | Funds taken from savings in seedlings production CY 2020 and the seedlings for replanting was taken from MMFN |
| | | | Habana | | | | 50 | 50 | 0 | |


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