

**QUARTERLY PHYSICAL REPORT OF OPERATION
THIRD QUARTER
CY 2022
DENR PROVINCE OF AKLAN**

BAR NO. 1

Department: **GOVERNMENT AGENCY**
 AGENCY: **DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES**
 OPERATING UNIT: **PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE**
 ORGANIZATION CODE

PROGRAMS/ACTIVITIES/PROJECTS (P/A/Ps)	PERFORMANCE INDICATORS	PENRO	CENRO	UACS CODE	TARGET	ACCOMPLISHMENT	VARIANCE	REMARKS
					AS OF 3RD QUARTER	TO DATE		
1	2	3	4	(6)	5	7	8	
I. GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)								
A. General Management and Supervision								
1.	Provide General Administration and Support Services							
1.1	Personnel Management							
	- certifications and service records issued, no.							
		AKLAN			213	341	(128)	
	- payrolls prepared, reviewed and approved, no.							
		AKLAN			60	91	(31)	
	- personnel records maintained and updated, no.							
		AKLAN			121	121	-	
	- Leave application processed, no.							
		AKLAN			375	394	(19)	
	- DTR's processed, no.							
		AKLAN			1,125	1,820	(695)	
	- applications/clearance processed, no.							
		AKLAN			10	77	(67)	
1.2	Procurement Services							
	- updated APP non-CSE based on approved GAA FY 2022 submitted to GPPB-TSO (before March 31, 2022), no.							
		AKLAN			1	1	-	
	- indicative APP non-CSE for FY 2023 posted on Transparency Seal on Aug. 31,2022							
		AKLAN			1	1	-	Based on the Corrected Performance Measures for FY 2022 SPMS, to be posted on Sept. 20, 2022
	- FY 2022 APP-CSE prepared and submitted to DBM-PS (before Dec. 31, 2022), no.							
		AKLAN			-	-	-	
	- Early procurement activity conducted, no.(50% of Total NEP)							
		AKLAN			-	-	-	

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					AS OF 3RD QUARTER	TO DATE		
	- procurement documents posted to PHILGEPS and awarded, no.							
		AKLAN			35	52	(17)	
	- PHILGEPS posting compliance, no (Jan. 31, 2022 compliance for 2021)							
		AKLAN			1	1	-	
	- Public Bidding conducted, no.							
		AKLAN			-	3	(3)	
	- purchase requests with APP acted upon no.							
		AKLAN			34	47	(13)	
	- Purchased Orders obligated and transmitted to COA, no.							
		AKLAN			23	37	(14)	
	- DVs with supporting documents prepared, no.							
		AKLAN			24	47	(23)	
1.3	Property Management							
	- inventory conducted, no.							
		AKLAN			5	5	-	
	a. Building (Office, Hostel, Facility, Other Structure)							
		AKLAN			1	1	-	
	b. furniture and fixtures, no.							
		AKLAN			1	1	-	
	c. Vehicle (type of vehicle, serviceable/ unserviceable, no. of years; mode of acquisition)							
		AKLAN			1	1	-	
	d. office equipment (aircon, genset, sound system, appliances)							
		AKLAN			1	1	-	
	e. Survey equipment (UAV, drones, GNSS, ETS, SCUBA gears and accessories and air compressor)							
		AKLAN			1	1	-	
	- inventory report prepared and submitted, no.							
		AKLAN			-	-	-	
	- report on the physical count of property and equipment as of Dec. 31, 2021 submitted to COA by the end of Jan, 2022							
		AKLAN			1	1	-	
	- office building maintained, no.							
		AKLAN			2	2	-	

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					AS OF 3RD QUARTER	TO DATE		
					- buildings and its content insured, no.	AKLAN		
- furniture and fixtures repaired, no.	AKLAN			15	17	(2)		
- vehicle repaired, no.	AKLAN			18	25	(7)		
- vehicle maintained, no.	AKLAN			27	27	-		
- vehicles registered and insured, no.	AKLAN			21	21	-		
- office equipment maintained, no.	AKLAN			160	160	-		
- survey equipment maintained, no.	AKLAN			2	2	-		
- Inventory Custodian Slip (ICS) issued, no.	AKLAN			30	37	(7)		
- Property Acknowledgment Receipt, no.	AKLAN			45	46	(1)		
- DV's and other supporting documents prepared, no.	AKLAN			135	148	(13)		
- equipment insured, no.	AKLAN			-	-	-		
- equipment ledger card maintained, no.	AKLAN			100	100	-		
- Stock cards maintained, no.	AKLAN			100	100	-		
- Report of supplies and materials issued, no.	AKLAN			9	9	-		
- Supplies ledger card maintained, no.	AKLAN			188	188	-		
- preparation of disposal Plan of Unserviceable PPE based on Inventory and Inspection Report of Unserviceable Property (IIRUP), no.	AKLAN			1	1	-		

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					AS OF 3RD QUARTER	TO DATE		
	- disposal of unserviceable office equipment/waste materials, no.							
		AKLAN			1	1	-	
	- disposal of unserviceable motor vehicles, no.							
		AKLAN			-	-	-	
1.4	Communications							
	- fax messages/e-mail transmitted, no.							
		AKLAN			1,125	1,535	(410)	
			PENRO			923		
			CENRO			612		
	- fax messages/e-mail received/delivered ,no.							
		AKLAN			1,275	3,348	(2,073)	
			PENRO			2,233		
			CENRO			1,115		
1.5	Records Management							
	- issuance indexed, no.							
		AKLAN			132	179	(47)	
	- copies produced, no.							
		AKLAN			713	1,020	(307)	
	- communications delivered & mailed, no.							
		AKLAN			3,675	4,859	(1,184)	
			PENRO			3,398		
			CENRO			1,461		
	- no. of clients served, no.							
		AKLAN			2,625	4,362	(1,737)	
			PENRO			2,224		
			Male			660		
			Female			1,262		
			CENRO			2,138	(2,138)	
			Male			777		
			Female			1,361		
	- certifications issued, no.							
		AKLAN			1,050	1,386	(336)	
1.6	Budget/Finance Management							
	- vouchers/claims processed, no.							
		AKLAN			1,875	3,042	(1,167)	
	- budget reports prepared, no.							
		AKLAN			18	40	(22)	
1.7	Accounting							
	- vouchers and payrolls indexed and							

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					AS OF 3RD QUARTER	TO DATE		
	processed, no.							
		AKLAN			1,875	2,834	(959)	
	- certifications issued, no.							
		AKLAN			75	82	(7)	
	- financial reports prepared, no.							
		AKLAN			99	120	(21)	
1.8	Cashiering							
	- OR's issued, no.							
		AKLAN			1,875	2,364	(489)	
	- reports prepared, no.							
		AKLAN			71	97	(26)	
	- checks/LDDAP issued and delivered, no.							
		AKLAN			750	973	(223)	
1.9	Top Level Management							
	- papers/documents acted upon, no.							
		AKLAN			3,000	3,989	(989)	
			PENRO			2,785		
			Simple			1,091		
			Complex			631		
			Highly Technical			1,063		
			CENRO			1,204		
	- field visits conducted, no.							
		AKLAN			18	22	(4)	
			PENRO			11		
			CENRO			11		
	- meetings/conferences attended/ conducted, no.							
		AKLAN			53	79	(26)	
			PENRO			39		
			CENRO			40		
3.	Hiring of Support Services							
	- admin. Assistant hired, no.							
		AKLAN			1	1	-	
	- Janitors hired, no.							
		AKLAN			2	2	-	
	- Security Guard hired, no.							
		AKLAN			2	8	(6)	
	Support to GAD							

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					AS OF 3RD QUARTER	TO DATE		
Conduct and/or attendance to meetings, workshops and conferences on GAD-ENR related concerns	Meetings, workshops and conferences conducted and/or attended, once a quarter, no.	AKLAN			3	3	-	
Support to Senior Citizen/ Youth/ PWDA								
6. Fixed Expenditures		AKLAN						
SAA # CO-R6-101-2022-01-086	Hired Administrative Assistant, no.	AKLAN			1	1	-	
SAA # CO-R6-101-2022-01-208	Hired Administrative Assistant, no.	AKLAN			1	1	-	
	Jan. 31, 2022 Implementation of COA Cir. No. 2020-06	AKLAN			1	1	-	
SAA # CO-R6-101-2022-03-291	Conduct of DENR Central Office BAC Year-End Assessment & Strategic Planning Workshop for CY 2022 and Orientation on the Updates of the 2016 Revised IRR of RA 9184				1	1	-	
B. Human Resource Development (HRD)		AKLAN						
7. Procurement of Essential Supplies	essential supplies procured, no.							
	(Alcohol, Essential medicines/ Vitamin C, Air Purifier (3 pcs. Per Office) & Thermal Scanner (2 pcs per office); and Surgical Face mask & Alcohol Dispenser (3 pcs per Office)	AKLAN	PENRO Office CENRO Boracay					
	a. alcohol boottle/container				308	308	-	
	b. essential medicine/vitamin C box				181	222	(41)	
	c. Air purifier unit				7	7	-	
	d. Thermal scanner unit				4	4	-	
	e. Surgical mask box				1,000	1,000	-	
	f. Alcohol dispenser unit				3	3	-	
SAA # CO-R6-101-2022-03-469	Repair of CENRO Boracay Hostel	AKLAN	CENRO Boracay		-	-	-	

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					AS OF 3RD QUARTER	TO DATE		
					ACCOMPLISHMENT			

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					AS OF 3RD QUARTER	TO DATE		
1	2	3	4	(6)	5	7	8	
II. SUPPORT TO OPERATIONS (STO)		AKLAN						
A. Data Management including Systems Development and Maintenance and Statistical Services		AKLAN						
I. Data Management								
1. Database Network Infrastructure Development and Management for the Intensified Maintenance of ICT Equipment and Information Systems								
a. Maintenance of Network Infrastructure	- network infrastructure maintained with 80% uptime with reports submitted to KISS							
		AKLAN			1	1	-	
B. Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources including Environmental Education		AKLAN						
1. Public Information								
a. Production of Editorial Materials	- editorial materials prepared and submitted, no.							
a.1 Press / Photo Releases		AKLAN			1	8	(7)	
2. Information and Education Campaign (IEC)								
a. Production of Popular Materials								
a.1.5 Audio Visual Presentation	- audio visual presentation, no.							
		AKLAN			3	4	(1)	
a.4 Interpersonal								
a.4.1 Conduct of Environmental Education: School / Community	- Dalaw Turo conducted. No.							
		AKLAN			1	1	-	
4. Conduct of Public Affairs								
4.1 Preparations of Reports	- reports prepared and submitted, no.							
		AKLAN			18	22	(4)	
		PENRO				13		
		CENRO				9		
E. Formulation and Monitoring of ENR Sector Policies, Plans, Programs and								

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					AS OF 3RD QUARTER	TO DATE		
Projects								
3.	Monitor & Evaluate implementation of ENR policies, plans, programs and projects	- ENR sites monitored and evaluated, no.	AKLAN		18	21	(3)	
		- accomplishment reports prepared, no.	AKLAN		42	45	(3)	
5.	Simplified Community Resource Management Framework (CRMF) including map and 5-year workplan							
5.2	Preparation of simplified Community Resource Management Framework (CRMF) including map and 5-year workplan	- CRMF, 5YWP and generated map with CSW reviewed & endorsed to RO (no.)	AKLAN ASFA		1 1	1 1	-	
	GAD Mainstreamed activity							
5.2	Updating of simplified Community Resource Management Framework (CRMF) including map and 5-year workplan	- CRMF, 5YWP and generated map with CSW reviewed & endorsed to RO (no.)	AKLAN		1	1	-	
	GAD Mainstreamed activity		MANIMFA EFFA TAFDDA		1	1		
		Activities based on FMB Technical Bulletin No. 20						
		1. 1st Quarter: Preparatory activities (creation on facilitators team, gathering of documents, preparation of GIS maps, coordination with the community/PO and reconnaissance survey, PO orientation/ PO planning team training on CRMF)						
		2. 2nd Quarter: Planning activities (Situational analysis/community mapping and SWOT analysis, drafting of VMGO, vision mapping and formulation of strategies and activities)						
		3. 3rd Quarter: Integration/consolidation of outputs for the packaging of CRMF /FYWP						
		4. 3rd Quarter: Consultation and rectification of CRMF/FYWP						
		5. 4th Quarter: Approval of CRMF						
		6. 4th Quarter: Affirmation of CRMF						
		Activities Conducted						
		1. Creation of CRMF Facilitators Team			1	1		
		2. Orientation on Formulation/ Preparation of CRMF and FYWP CBFM POs			4	4		
		3. Gathering of related documents needed			4	4		
		4. Community Mapping			4	4		
		5. Ocular/ Reconnaissance survey			4	4		
		6. Preparation of Maps			32	32		
		7. Situational Analysis			4	4		
		8. Integration/ Consolidation of outputs for the packaging			4	4		
		9. Ratification and affirmation of draft simplified CRMF			2	2		
		10. Submission of the outputs			2	2		

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					AS OF 3RD QUARTER	TO DATE		
7.	Price Monitoring of Forest Products Monitoring							
7.1	Price monitoring of forest products such as the FOB market price of logs and selected non-timber forest products (covered by RA 7161 or Forest Charges Law) and domestic retail price of lumber, wood panel products and other NTFP.	- provincial summary report forms validated, no.						
			AKLAN		3	3	-	
10.	Capacity Building							
10.1	Attendance/Conduct of Local/ National Conferences/ Meetings and Planning Workshops	- report on meetings/ conferences attended/ conducted, no.						
			AKLAN		9	24	(15)	
12.	Fixed Expenditure							
			AKLAN					
	Support to Contingency Fund							
	Support to Senior Citizen/ Youth/ PWDA							

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					AS OF 3RD QUARTER	TO DATE		
					1	2		
III.	NATURAL RESOURCE ENFORCEMENT AND REGULATORY PROGRAM							
		AKLAN						
A.	Natural Resources Management Arrangement/ Agreement and Permit Issuance							
		AKLAN						
A.1	Forest and Forest Resource Use							
1.	Issuance of tenurial instrument/ Management Arrangement	Total						
1.1	Processing of Application of Tenurial Instruments (IFMAs/SIFMA/FLGMA/FLAG/FLAGT/SLUP/CBFMA)	- tenurial instruments processed and endorsed to FMB (no.)						
	CBFMA		AKLAN			-	3	(3)
			Monlaque, Ibajay					
1.3.	Issuance of Cutting/Harvesting Permits and WPP							
	100% of areas applied for cutting/ harvesting permits inspected/ validated with report submitted	- applications documents received/ endorsed to the RED concerned with recommendations for approval, otherwise, returned to CENRO concerned with comments for further action, no.						
			AKLAN			2	16	(14)
	Inspection of Standing deregulated trees	applications received/processed and issued with Notice to Proceed					2	(2)
	Scaling of lumber/inspection of minor forest products for issuance of transport permit	applications received/ processed and issued with COV/CTA/Certification					37	(37)
	Chainsaw permit	aplication received, processes and issued, no.					32	(32)
2.	Compliance Monitoring of Tenure or Permit Holders	- no. of permit holders monitored with recommendations of C/PENRO reviewed/analyzed/implemented, and endorsed to FMB						
	Permit		AKLAN			27	27	-
						4,459	5,712.3182	

1. Asosasyon it Manugpangabudlay sa Kinlangay Viejo (AMKV) - 655.07 hectares
 2. Osman-San Dimas Forest Assoc.

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CBFMA					20	19		(OSFA) - 1,224 ha.	
FLAg					5	5,617.9808		3. Kalibo Save the Mangrove Assoc. Inc. (KASAMA, Inc.) - 102.5 ha.	
FLAgT						83.7353		4. Guadalupe-Julita Uplanders Development Asso. (GUJUDA) - 552.66 ha.	
SLUP					2	3		5. DOTC-CAAP (No. 02-2012) - .3983 ha.	
						10.6021		6. DOTC-CAAP (No. 03-2012) - .207 ha.	
								7. Rosal-Loctuga-Manika Green Savers Federation, Inc. (ROLOMAGSFI) - 575 ha.	
								8. Talon Uplanders Association (TUPA) - 306.38 ha.	
								9. Rosal Environment Savers Association (RESA) - 73 ha.	
								10. Alfonso XII Lowland & Upland Farmers Dev. Association (AXILUFDA) - 242.76 ha.	
								11. Altavas Small Fisherman's Association (ASFA) - 205.15 ha.	
								12. Eapnos Save the Environment and Natural Resources Association, Inc. (ESENDRA) - 86.0 ha.	
								13. Globe Telecommunication - .0400 ha.	
								14. Kapatiran Para Sa Progresong Panlipunan, Inc. (KPPI) - 57.5108 ha.	
								15. National Grid Corp. of the Philippines - 4.9823 ha.	
								16. Galicia, San Jose, Ma. Cristina Forest Farmer Association (GASAMAFFODA) - 325 ha.	
								17. Panayakan/Lanipga Multi-Purpose Coop. (PLMC) - 737.65 ha.	
								18. Samahan ng Magbubukid Kag Mangunguma sa Laserna Kag Gibon (SAMMALGI) - 30 ha.	
								19. Oriental Energy and Power Generation Corp. - 75.95 ha.	
								20. Malay Sanitary Landfill - 5,213 ha.	
								21. Pinatoad Uplanders Association (PUA)- 50 ha.	
								22. Kabulihan Farmers and Forest Developers Association (KAFFDA), 152.20 ha.	
								23. Agutay Community Foresters Association (ACFA), 90 ha.	
								24. PetroWind Energy Incorporated, 7.14 ha.	
								25. Tag Osip Farmers and Forest Developers Assoc. Inc. (TAFFDA, Inc.), 125 ha.	
								26. El-Progreso Forestland Farmers Assoc. (EPFFA), 28 ha.	
								27. Triconti Elements Corporation, .4068 ha.	
3.	Assessment of CSC (devolved CSCs including expired, expiring outside CBFMA)	- 100% of CSC assessed with report submitted to FMB indicating categorical recommendation (renewal/cancellation/for re-evaluation, (no.)							
		- CSC assessed with report submitted to RO indicating categorical recommendation (renewal/ cancellation/ for re-evaluation, no.							
			AKLAN		135	135	-		
6.	Intensification of Forest Revenue	- forest revenue collected (in Php) with	Page 2 of 9						

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					AS OF 3RD QUARTER	TO DATE		
	Collection	Official Receipt	AKLAN		375,000	553,835.35	(178,835)	Early payment of clients due to prompt reminders sent to them.
7.	FOREST PROTECTION							
Menu 1.	Provision of full logistic and material support that are essential in forest law enforcement							
1.3	Maintenance of Acquired Equipment and Vehicles							
b.	Maintenance of Motorcycle	- motorcycle maintained.no.						
			AKLAN		4	4	-	
Menu 2.	Improvement of infrastructures, constructions of Forest bRangers Stations cum ENR Information Center with Solar Panel (type 1)							
2.3.	Maintenance of Constructed Ranger Station and ENR Information Center Lookout Tower and Monitoring Stations	- look out tower and monitoring stations maintained, no						
			AKLAN		1	1	-	The PAMANA Forest Guards are doing the monthly maintenance and cleaning of the structure and premises of the Forest Ranger Station and Information Center at Brgy. Panayakan, Tangalan, Aklan, The Solar Panel installed in CY 2021 by the Trikee Solutions Corp. was being improved through expansion of the distribution of lights powered by solar energy.
			Tangalan					
Menu 3.	Active collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement undertakings							
3.1	Active/revitalize MFPC's Individuals & Group Volunteers for Deputation as DENROs	- individual /group deputized, no						
			AKLAN		2	2	-	
			Libacao-Madalag		1	1		
			Tangalan-Ibajay		1	1		
Menu 6.	Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements							
6.1.	Apprehended of Undocumented Forest Products including NTFPs Vehicles, Equipment and other Implements thru Proper Channels	- volume (bd.ft.) of apprehended undocumented forest products including NTFPs with incidence reports submitted to OUFO cc.FMB						
		Lumber	AKLAN		15	17	(2)	1. 2022-001/ Apprehension of 6 pcs. Antipolo lumber/ 104bd.ft., Brgy. San Isidro, Banga, Aklan. Jan. 6, 2022
		bd.ft.			4,437	5,249.05		2. 2022-002/ Apprehension of 8 sacks of charcoal/678.4 bd.ft., Brgy. Guanco, Balete, Aklan. Jan. 21, 2022

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					AS OF 3RD QUARTER	TO DATE		
	Charcoal, no. of apprehension					3		3. 2022-003/ Apprehension of Three (3) pcs. Of Acacia lumber/ 48.33 bd.ft. with 1 unit YAMAHA STX 125 motorcycle. Brgy. Agluca, Makato, Aklan on Jan. 28, 2022
	no. of sacks					498		4. 2022-004/ Apprehension of Five (5) sacks of charcoal/ 424 bd.ft. with 1 unit RUSI 125 Motorcycle. Brgy. Cayangwan, Makato, Aklan on Feb. 1, 2022
	bd.ft.					43,230.40		5. 2022-005/ Apprehension of 28 pcs. Of Narra lumber/ 424.49 bd.ft. with 1 unit Toyota Hi-Ace Van. Brgy. Laguinbanua East, Numancia, Aklan on Jan. 23, 2022
								6. 2022-006/ Apprehension of 2 pcs. of Tipolo Lumber (Casco)/ 208.33 bd.ft. with 1 unit chainsaw w/ serial no. 165573018. Brgy. Dumarad, Tangalan, Aklan on Mar. 6, 2022
								7. 2022-007/ Apprehension of 27 pcs of Agoho timber/ 2,263.31 bd.ft. Brgy. Tambak, New Washington, Aklan on Mar. 1, 2022
								8. 2022-008/ Apprehension of 6 pcs. Of Acacia lumber/ 120 bd.ft. with 1 unit tricycle w/ temporary Plate no. 062803. Brgy. Albasan, Numancia, Aklan on Mar. 17, 2022
								9. 2022-009/ Apprehension of 3 pcs. Acacia lumber/ 22.5 bd.ft. with 1 unit licensed chainsaw w/ serial no. 177555298. Brgy. San Dimas, Malinao, Aklan on Mar. 16, 2022
								10. 2022-010/ Apprehension of 14 pcs Gmelina & Mahogany lumber/ 175.57 bd.ft. with 1 unit motorcycle topdown. Brgy. San Isidro, Banga, Aklan on Mar. 24, 2022
								11. 2022-011/ Apprehended 84 pcs of Tipolo lumber/ 724.90 bd.ft. Brgy. Pudiot, Tangalan, Aklan on Mar. 24, 2022
								12. 2022-012 Apprehended 11 pcs. Of Acacia lumber/ 73.40 bd.ft. Brgy. Camanci Sur, Numancia, Aklan on June 9, 2022
								13. 2022-013 Apprehended 8 pcs. Of Narra lumber, 74.82 bd.ft. with 2 units of Chainsaw. Brgy. Buenafortuna, Nabas, Aklan
								14. 2022-014 Apprehended 10 pcs. Of Kubi lumber. Brgy. Pagsangjan, Banga, Aklan.
								15. 2022-015 Apprehended 12pcs Gmelina lumber, 36 bd.ft. with 1 unit Chainsaw without serial number. Brgy. Pudiot, Tangalan, Aklan
								16. 2022-016 Apprehended 16pcs of Agoho firewood, 91.58 bd.ft. Brgy. Panayakan, Tangalan, Aklan
								17. 2022-017 Apprehended 7pcs Gmelina lumber, 85 bd.ft. and 8pcs Gmelina lumber, 112.5 bd.ft. totalled 197.50 bd.ft. with 2 units motorcycles, 1 unit TMX 125 Honda and 1 unit Yamaha RS. Brgy. Aliputos, Numancia, Aklan
								18. 2022-018 Apprehended 3pcs Uyakya lumber and 2pcs Uyakya round post totalled 354.86 bd.ft.
								19. 2022-019 Apprehended of 485 sacks of charcoal. Brgy. Caticlan, Malay, Aklan. Aug. 24, 2022
								20. 2022-020 Apprehended 32pcs of Acacia lumber, 250.46 bd.ft. Brgy. Guanco, Balete, Aklan. Sept. 9, 2022
	Number of vehicles, equipment and other implements apprehended thru proper channels with incidence reports submitted to R.O., no.					3	10	(7)

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					AS OF 3RD QUARTER	TO DATE		
	map (.shp) of the location of apprehension submitted to RO, no.	AKLAN			15	17	(2)	
6.2.	Hauling of Apprehended Forest Products and Vehicles/Implements to CENR Office or Any Nearest Government Office	-	volume (bd.ft.) of apprehended forest products hauled to CENR Office or any nearest Government Office with incidence report submitted to RO					
	Lumber	AKLAN			15	17	(2)	
	bd.ft.				4,437	5,249.05	(812)	
	Charcoal, no. of apprehension					3		
	no. of sacks					498		
	bd.ft.					43,230.40		
	Number of vehicles, equipment and other implements hauled thru proper channels with incidence reports submitted to R.O., no.	AKLAN			3	10	(7)	
Menu 7.	Provision of Institutional Support in Investigation, Filing of Information and/or Criminal Compliants and Prosecution of foprestry Cases							
7.2.	Hiring of Lawyers for Augmentation							
a.	Legal Assistant	-	Legal Assistant II hired,no.	AKLAN	4	4	-	Hired Legal Assistant II: 1. Rejalyn C. Regalado 2. Ma. Divina Gracia Sadiasa 3. Julius Caesar Ilete 4. Jonathan Autencio Salaries of Legal Assistant was obligated as of Sept. 30, 2022
Menu 8.	Effective Forest Fire, Pest & Disease Management measures							
8.1.	Fireline establishment (to include NGP completed project)	-	fireline established, hectares					
	10 meters width X 120 meters /manday = 1,200 sq.m. per hectare of fire prone	AKLAN			5	6.5	(2)	Ibajay - 1.5 ha. Tangalan - 5 ha.
	- identified							
Menu 10	Sustainable Implementation of the Lawin Forest and Biodiversity Protection System							
10.2	LAWIN Forest and Biodiversity Protection System							
a.	Provide Funds for LAWIN Patrols within Conservation Areas	-	distance patrolled (km.) with reports					
		AKLAN			720	865.66	(146)	Total 115.71 kms Patrol Sector 1 - 29.18 kms Patrol Sector 2 - 21.82 kms Patrol Sector 3 - 22.48 kms
	- reports submitted with atleast 75% of the							

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					AS OF 3RD QUARTER	TO DATE		
						observed threats had action taken, no.		
		AKLAN			9	9	-	PAMANA 1 - 6.78 kms. PAMANA 2 - 7.95 km.
	- Quartely Patrol Plans (QPP) endorsed to the RO, no.							
		AKLAN			3	3	-	
9.	Project Monitoring and Supervision							
		AKLAN						
10.	Fixed Expenditure							
		AKLAN						
A.2	Lands Resource Use							
		AKLAN						
1.	Appraisal of foreshore leases	-	appraisal report with complete requirements submitted to the Regional Office, no.					
		AKLAN			-	-		
3.	Collection of Revenues	-	revenues collected with report submitted	TOTAL	150,000.00	367,566.56	(217,567)	
			Foreshore Lease Revenue	AKLAN	130,000.00	216,223.06		
				AKLAN	20,000.00	151,343.50		
A.3	Protected Areas, Wildlife, Coastal and Marine Resources							
				AKLAN				
1.	Enforcement of PA, Wildlife and Cave Laws, Coastal and Marine Rules and Regulations							
1.1	Processing/Issuance of Wildlife Permits/Certificates	-	wildlife permit applications acted upon within the number of days as prescribed by the law, no. - LTP: 1-2 days -CWR: 7 days -WFP: 24 days -WSUP (for show): 7 days -Non-CITES Import/Export/Re-Export Certificate: 5 days Memo-endorsement of CITES permit application - 5 days and issuance by CITES Import/Export/Re-Export Permit: 2-3 days (BMB) -GP/Affidavit of Undertaking/ MOA: 4 days -Clearance to Operate : 24 days -Wildlife Collector Permit for collection of butterfly/monkeys : 13 days -WSUP for collection of soft-shelled turtles : 13 days -Special Local Transport Permit: 5 days					
				AKLAN	3	12	(9)	
1.3.	Collection of Revenues	-	fees collected, Php					
				AKLAN	300	750	(450)	

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					AS OF 3RD QUARTER	TO DATE		
					4.	Fixed Expenditures		
		AKLAN						
	Support to GAD							
	Conduct of GAD Assessment using HGDG Tool	GAD Assessment using HGDG Tool conducted, no.	AKLAN		1	1	-	
	Support to GAD							
	Maintained GAD Corner and Website Posting	GAD corner maintained/ monthly update, no.	AKLAN		1	1	-	
	Support to Contingency Fund							
A.4	Implementation of Payapa at Masaganang Pamayanan (PAMANA)		AKLAN					
1.	Hiring of Forest Guards	- Forest Guards hired, no.	AKLAN		14	14	-	
		Seedling Produced, no.			14,000	17,537	(3,537)	
			Rambutan			1,641		
			Coffee			7,000		
			Dalandan			350		
			Calamanci			550		
			Cacao			3,046		
			Pummelo			100		
			Lanzones			50		
			Narra			4,000		
			Gugo			500		
			Golden Shower			300		
4.	Site Monitoring & Assessment		AKLAN		1	1	-	
B.	Operation Against Illegal Environment and Natural Resources Activities		AKLAN					
1.	Support to Operaton of Task Force on Illegal Logging and Other ENR Activities							
1.2.	Conduct of Investigation on ENR Violations and Complaints (Support to the implementation of DAO 2018-18)	- ENR violations and complaints acted upon and report submitted with categorical recommendation, no.	AKLAN		15	16	(1)	Conducted Investigation on: 1. ENR Violation on RA 9003 in Numancia, Aklan 2. ENR Violation on RA 9275 in Balusbus, Buruanga, Aklan 3. ENR Violation on RA 9275 in Lasema, Nabas, Aklan 4. ENR Violation on RA 9275 in Brgy. Badio, Numancia, Aklan 5. ENR Violation on RA 9003 in Brgy. Bagong Barrio, Makato, Aklan 6. ENR Violation on PD 1586/ECC in Brgy. New Buswang, Kalibo, Aklan 7. ENR Violation on RA 9003 (ESWM Act) in Brgy. Catmon, Altavas, Aklan

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					AS OF 3RD QUARTER	TO DATE				
								9. ENR Violation on Clean Water Act/Water Code of the Phil./PD 1586 (ECC) in Brgy. Muguang, Banga, Aklan		
								10. ENR Violation on PD 705 as amended. Brgy. Libertad, Nabas, Aklan		
								11. ENR Violation on PD 953. Brgy. Albasan, Numancia, Aklan		
								12. ENR Violation on RA 9003 and Clean Water Act at Brgy. Magpangong, Batan, Aklan		
								13. ENR Violation on RA 7161, PD 1067 at Brgy. Navitas, Numancia, Aklan		
								14. ENR Violation on Section 78, PD 705 as amended at Brgy. Panayakan, Tangalan, Aklan		
								15. ENR Violation on Section 78, PD 705 as amended at Brgy. Tagororoc, Nabas, Aklan		
								16. ENR Violation on Section 77, PD 705 as amended at Brgy. Guanco, Balete, Aklan		
2.	Mobilization of Wildlife Traffic Monitoring Units (WTMUs) in Seaports and Airports									
a.	Mobilization of WTMUs in Seaports	-	WTMUs mobilized, no.							
			AKLAN				1	1	-	Caticlan Jetty Port on Sept. 1-2, 5-9, 12-16, 22-26, 2022
			- Caticlan, Malay							
c.	Mobilization of WTMUs in Airports	-	WTMUs mobilized, no.							
			AKLAN				2	2	-	Kalibo International Airport on Sept. 8-9, 15 & 21, 2022
			Kalibo & Caticlan, Malay							Caticlan Airport on Sept. 1-2, 6-8, 13-16 and 20-23, 2022
3.	Mobilization of Wildlife Enforcement Officers (WEOs)	-	monthly consolidated WEO reports submitted to BMB, no.							
			AKLAN				9	9	-	
			WEOs mobilized - ARWFR					17		September 13-14, 2022, WEOs at Aklan River Watershed Forest Reserve (ARWFR)
			WEOs mobilized - NPPNP					6		September 15-16, 2022, WEOs at Northwest Panay Peninsula Natural Park (NPPNP)
	Project Monitoring and Supervision									
			AKLAN							
5.	Construction of Perimeter Fence	-	perimeter fence constructed, no.							17% Accom. as of Sept. 2022
			AKLAN				-	0.17	(0.17)	Notice of Award issued to
			Boracay Island							PAG Builders of Iloilo City, on
										February 7, 2022. Notice to
										Proceed on Feb. 17, 2022
6.	Procurement of Watercraft	-	watercraft procured, no.							

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					AS OF 3RD QUARTER	TO DATE		
		AKLAN						FIBRA DE VIDRO Gasan, INC. of Davao City
			Boracay Island					on August 16, 2022 and received by the supplier on August 17, 2022
	Support to Senior Citizen/ Youth/ PWDA							
	Support to Contingency Fund							

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					AS OF 3RD QUARTER	TO DATE		
					1	2		
				(6)	5	7	8	
A.	Protected Areas, Caves and Wetlands Development and Management Sub-Program							AKLAN
A.1	Protected Areas Development and Management							AKLAN
6.	PA Habitat Protection							
6.1	Biodiversity Monitoring System (BMS)	-	BMS report with analysis and summary submitted to BMB, no.					
				AKLAN	1	1	-	
								Aklan River Watershed Forest Reserve
6.3	Communication, Education, and Public Awareness (CEPA)							
a.	Formulation of Appropriate Communication, Education and Public Awareness Strategies on PA management and Biodiversity Conservation.	-	CEPA activities conducted, no.					
				AKLAN				
			Aklan River Watershed Forest Reserve					
-	Installation of signages (includes interpretive, directional or administrative signages)	-	interpretative signs installed,no.					
				AKLAN	5	8	(3)	
								Aklan River Watershed Forest Reserve
-	Production and distribution of CEPA materials	-	CEPA materials produced and distributed/ disseminated					
				AKLAN	162	300	(138)	
								Aklan River Watershed Forest Reserve
-	Production and distribution of CEPA materials	-	CEPA materials produced and distributed/ disseminated					
				AKLAN	200	400	(200)	
								Northwest Panay Peninsula Natural Park
-	FGD/ fora /pulong-pulong	-	FGD/ fora/pulong-pulong/summit conducted, no.					
				AKLAN	1	1	-	
								Aklan River Watershed Forest Reserve

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					AS OF 3RD QUARTER	TO DATE		
7.	PAMB Operationalization							
c.	PAMB Meetings	-						
	GAD Mainstreamed activity	Approved PAMB resolutions with minutes of meeting endorsed to the Secretary thru BMB,						
		no.	AKLAN		3	3	-	
			Aklan River Watershed Forest Reserve					
			Minutes of Meeting		3	3	-	
			PAMB Resolutions		3	4	(1)	
9.	Hiring of PA Staff (MOOE) (For Initial Component PAs with functional PAMB)							
9.1	PA Support Staff (SG 11)	- staff hired, no.						Two (2) PA Support Staff hired, with contract period of July to December 31, 2022
			AKLAN		2	2	-	
			Aklan River Watershed Forest					
20	Project Management and Supervision		AKLAN					
21.	Fixed Expenditure		AKLAN					
Additional Budget per GAA (Capital Outlay)								
- Procurement of Equipment								
Northwest Panay Peninsula Natural Park								
	- DSLR Camera with tripod and carry bag	- DSLR Camera with tripod and carry bag						
		procured, no.	AKLAN		1	1	-	
	- Drone Camera	- Drone Camera procured, no.	AKLAN		1	1	-	
	- Laptop	- Laptop procured, no.	AKLAN		1	1	-	
	Support to Contingency Fund							
	Support to Senior Citizen/ Youth/ PWDA							
SAA # CO-R6-101-2022-03-468								
	Enhancement of Established footwalk with handrail at Katunggan it Ibajay,							

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					AS OF 3RD QUARTER	TO DATE		
Ibajay, Aklan and		AKLAN						
Enhancement of 1 unit Building of Bakhawan Nature Study and Ecopark								
Footwalk in New Buswang, Kalibo, Aklan		AKLAN						

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					AS OF 3RD QUARTER	TO DATE		
					1	2		
B. Wildlife Resources Conservation		AKLAN						
Sub-Program								
B.1 Protection and Conservation of Wildlife		AKLAN						
1. Conservation of Threatened Species								
1.2. Population and Habitat Monitoring and Protection of Priority Threatened Species								
a. Marine Turtles	- consolidated activity/monitoring report, indicating the ff. information, submitted to BMB: - Number of turtles rescued, rehabilitated, tagged and released - Supporting documents: Accomplished Turtle Tagging Data Sheets, Photo-documentation - Number of nesting sites monitored/managed - Number of hatchery established/ managed - CEPA activities conducted							
		AKLAN				3	3	-
		Boracay Island, Malay, Aklan						
d. Asian Waterbird Census	- consolidated AWC Count Report submitted by EO March with map of monitored sites, no.					1	1	-
		AKLAN				2	2	-
		Batan				1	1	
		New Wash.				1	1	
2. Establishment/Management of Wildlife Rescue Centers (WRC)								
b. Management and Maintenance of Existing Facilities of Wildlife Rescue Center	- Quarterly Status Report submitted to BMB with attached specific reports, as follows: - report/s on rescued wild animals							
		AKLAN				3	3	-
Procurement of PPE	PPE purchased and distributed to wildlife rescue centers, no. <i>scrub suit (set)</i> <i>rain boots (pair)</i> <i>surgical mask (box)</i> <i>rubber shoes (pair)</i> <i>examination gloves (box)</i> <i>raincoat</i> <i>bucket hat</i>	AKLAN				1	1	-
							2	
							1	
							5	
							1	
							5	
							1	
							1	
Support to Contingency Fund								
Support to Senior Citizen/ Youth/ PWDA								

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					TARGET	ACCOMPLI SHMENT		
					AS OF 3RD QUARTER	TO DATE		

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					AS OF 3RD QUARTER	TO DATE		
					1	2		
C.	Coastal and Marine Ecosystems Rehabilitation Sub-Program							
		AKLAN						
C.1.	Management of Coastal and Marine Resources/Areas							
		AKLAN						
A.	Coastal and Marine Ecosystems Management Program (CMEMP)							
4.	Technical Assistance on ICM							
4.1.	TA to LGUs on coastal and marine related concerns (assessment, emergency response, facilitation, citizen science, validation investigation of reports/complaints etc, adoption)	-	LGUs/NGOs/stakeholders assisted, no.					
				AKLAN				
					3	3	-	Conducted Technical Assistance to following:
			Altavas		1	1		Altavas - Jan 26-28, Apr 11, July 6-8
			Nabas		1	1		Nabas - Feb 21, May 5-6 and Aug 10-12, 18-19
			Buruanga		1	1		Buruanga - Mar and June 2022, Sept. 14-15
6.	Social Marketing and Mobilization/Communication, Education, and Public Awareness (CEPA)							
6.1.	Conduct of Regular Special Events	-	special events conducted with reports submitted, no.					
				AKLAN				
					4	9	(5)	
	á. World Wetlands Day (Feb 2)							1
	b. World Water Day (Mar 22)							1
	c. Earth Day (April 22)							1
	d. Month of the Ocean (May)				1	1		
	e. CTI Day (June)				1	1		
	f. Environment Month							1
	g. International Coastal Cleanup Day (Sept.)				1	1		
	h. Arbor Day							1
	i. International Biodiversity Day							
	j. World Wildlife Day							
	k. World Ocean Day (June)				1	1		
7.	Monitoring and Evaluation							
7.1	Regular monitoring and validation of all activities including on CMEMP	-	quarterly submission of monitoring report/updates on CMEMP accomplishment, no.					
				AKLAN				
					3	3	-	

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					AS OF 3RD QUARTER	TO DATE		
	Project Monitoring and Supervision							AKLAN
11.	Fixed Expenditure							AKLAN
	Support to Contingency Fund							
	Support to Senior Citizen/ Youth/ PWDA							

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					AS OF 3RD QUARTER	TO DATE		
					1	2		
D.	Land Management Sub-Program							
		AKLAN						
D.1	Land Survey Disposition and Records Management							
		AKLAN						
1.	Land Survey and Disposition							
1.1	Residential (disposed under RA 10023 or Residential Free Patent activity)							
	- lot surveys approved (no.)							
		AKLAN				375	472	(97)
		hectares					23.3168	
	- patents approved and transmitted to ROD within 5 working days							
		AKLAN				250	268	(18)
		hectares					8.7941	
1.2	Agricultural Areas							
	- Public Land Survey approved, no.							
		AKLAN				90	356	(266)
		hectares					141.6915	
	- patents issued signed and transmitted to ROD, no.							
		AKLAN				45	134	(89)
		hectares					67.0136	
1.3	Acceleration of land titling through Rapid Land Tenure Appraisal							
a.	Strengthening partnership with Local Government Units on Public Land Titling							
	- Resolution/MOA/MOPA forged with LGUs, no.							
		AKLAN				1	1	-
		Numancia				1	1	
b.	Cascading							
	- municipality capacitated, no.							
		AKLAN				1	1	-
		Numancia				1	1	

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					AS OF 3RD QUARTER	TO DATE		
d. Preparation of Land Tenure Profile	- land tenure profile prepared, no.							
		AKLAN			17	17	-	
		Numancia			17	17		
1.4 Titling of Government lands for public								
a. Special Patents under Section 4 of RA 10023	- applications reviewed and special patent issued, no.							
		AKLAN			-	3	(3)	
	hectares					2.6099		
3. Resolution of Land Claims and Conflicts Cases	- ADR proceedings conducted with report submitted, no.							
		AKLAN			2	2	-	
5. Land Records Management								
5.3 Land Records Maintenance								
	- land records maintained, no.							
		AKLAN			1	1	-	
	Municipalities cleansed and linked to DCDB survey records of Regional Office, no.							
		AKLAN			2	2	-	
		Malinao						
		Altavas						
	New patents scanned and encoded, no.				200	257	(57)	
9. Maintenance of Database	- patent database maintained, no.							
GAD mainstreamed activity		AKLAN			1	1	-	
Certification Issued	Status of Lot				-	373	(373)	
	Land Verification (A & D)				-	465	(465)	
Support to GAD								
Conduct of Women's Month Celebration	Women's Month celebration conducted	AKLAN			1	1	-	

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					AS OF 3RD QUARTER	TO DATE		
11. Project Management and Supervision		AKLAN						
Support to Contingency Fund								
Support to Senior Citizen/ Youth/ PWDA								
12. Fixed Expenditure		AKLAN						
SAA RVI-101-2022-03-005								
Additional National Land Titling Program	lot surveys (no.) ha.	AKLAN			30	32 1.1595	(2)	
	patent issued (no.) ha.	AKLAN			30	32 11.6929	(2)	
SAA RVI-101-2022-03-004								
Acceleration of land titling through Rapid Land Tenure Appraisal		AKLAN						
Strengthening partnership with Local Government Units on Public Land Titling	- Resolution/MOA/MOPA forged with LGUs, no.	AKLAN	New Wash.		1	1	-	
Cascading	- municipality capacitated, no.	AKLAN	New Wash.		1	1	-	
Preparation of Land Tenure Profile	- land tenure profile prepared, no.	AKLAN	New Wash.		16	16	-	

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								AS OF 3RD QUARTER	TO DATE		
1		2		3		4	6	5	7	8	
F.	Forest and Watershed Management			AKLAN							
	Sub-Program										
F.1	Forest Development, Rehabilitation, Maintenance and Protection			AKLAN							
A.	ENHANCED NATIONAL GREENING PROGRAM			AKLAN							
1.	Survey, Mapping and Planning (ha) and sample collection analysis	-	site validated and assessed, ha.								
				AKLAN				262	262	-	
					Aparicio, Ibajay			40	40		
					Minaa, Ibajay			50	50		
					Monalque, Ibajay			25	25		
					Bagong Barrio, Makato			25	25		
					Nabaoy, Malay			50	50		
					Osman, Malinao			47	47		
					Manika, Libacao			15	15		
					Pampango, Libacao			10	10		
					Mamba, Madalag						
					Medina, Madalag						
					Panipiason, Madalag						
2.	Seedling Production	-	seedling produced, no. ha								
				AKLAN				20,400	23,460	(3,060)	
				MADALAG				100	100		
					Brgy. Medina			6,120	7,038		
								30	30		
					Brgy. Ma. Cristina			8,160	9,384		
								40	40		
					Brgy. Panipiason			6,120	7,038		
								30	30		

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					AS OF 3RD QUARTER	TO DATE		
Bamboo	- seedling produced, no. ha.							
		AKLAN			20,400	23,460	(3,060)	
		MADALAG			100	100		
		Brgy. Medina			6,120	7,038		
					30	30		
		Brgy. Ma. Cristina			8,160	9,384		
					40	40		
		Brgy. Panipiason			6,120	7,038		
					30	30		
3.	Plantation establishment (ha)	- area effectively rehabilitated, ha.						
			AKLAN		100	100	-	
			MADALAG		100	100		
			Brgy. Medina		30	30		
			Brgy. Ma. Cristina		40	40		
			Brgy. Panipiason		30	30		
4.	Maintenance and Protection	- area maintained and protected with at least 85% survival, ha.						
			AKLAN					
-	1st year Maintenance and Protection	- area maintained and protected with at least 85% survival, ha.						
			AKLAN					
			MADALAG					
			Brgy. Medina					
			Brgy. Ma. Cristina					
			Brgy. Panipiason					
-	2nd year Maintenance and Protection	- area maintained and protected with at least 85% survival, ha.						
			AKLAN		400	400	-	

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					AS OF 3RD QUARTER	TO DATE		
		Ibajay			60	60		
		Libacao			50	50		
		Madalag			110	110		
		Malinao			100	100		
		Makato			30	30		
		Malay			50	50		
-	3rd year Maintenance and Protection (2020 plantation)	-	area maintained and protected with atleast 85% survival, ha.					
		AKLAN			840	840	-	
		Libacao			95	95		
		Madalag			158	158		
		Ibajay			224	224		
		Malinao			143	143		
		Tangalan			50	50		
		Malay			130	130		
		Clonal	Tangalan		40	40		
5.	Hiring of EO's	-	ENR Officer hired, no.					
				AKLAN	5	5	-	
6.	Project Monitoring and Supervision			AKLAN				
7.	Jobs Generated	-	jobs generated, no.					
				AKLAN	175	1395	(1,220)	
8.	Maintenance of Clonal Nurseries	-	Clonal nurseries maintained with quality Planting Materials produced, no.					
				AKLAN	1	1	-	
			Seedling Produced, no.		5,000	6,876	(1,876)	
10.	Maintenance of Modernized and Mechanized Nursery	-	MMFN maintained with quality seedlings produced, no.					
				AKLAN	1	1	-	
-	Seedling Production for MMFN	-	Seedling Produced, no.		400,000	728,630	(328,630)	
			Monthly Reports		9	9	-	

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					AS OF 3RD QUARTER	TO DATE		
	Annual Reports				0	0		
11.	Maintenance of Seed Production Area (SPA)	- SPA/IPT maintained with seeds collected.(no./kg)						
			AKLAN		1	1	-	
					0	0	-	
12.	Improvement/Establishment of Nurserie	- nurseries improved/established, no.						
			AKLAN		1	1	-	
		Seedlings, no.			5,000	5,750	(750)	
13.	Procurement of Monitoring & Office Equipment							
a.	Laptop	- laptop procured, no.						
			AKLAN		4	4	-	
F.2	Soil Conservation and Watershed Management including River Basin Management and Development		AKLAN					
F.2.1	Soil Conservation		AKLAN					
1.	Integrated Watershed Management Plan prepared (small scale /less than 10,000.00ha.)	- IWMP prepared and finalized compliant to existing guidelines and served as guide in the effective mgt. of the area						
	P430,000/IWMP prepared (medium (medium scale 10,000.00-50,000 ha)		AKLAN					
	GAD mainstreamed activity	Ibajay River Watershed	AKLAN		1	1	-	
	1. Preparatory Activities							
	1.1 Creation of Technical Working Group Committees	Special Order			1	1	-	
	1.2 Preparation of Action Plan and	Action Plan and PPMP prepared/						

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					AS OF 3RD QUARTER	TO DATE		
Project Procurement Mgnt. Plan (PPMP)	updated approved				1	1	-	
1.3 TWG Orientation/Meeting Conducted					1	1	-	
2. IEC/ Coordination including orientation/ briefing/ courtesy calls	Coordination and partnership Bldg. with MLGUs, NGAs and BLGUs conducted:							
	2.1.1 Written Communications prepared/released				59	67	(8)	
	2.2.2 Coordination Meeting conducted/attended				59	59	-	
3. IWM Council Creation	MOA signing conducted, no. Organizational Meeting for the Creation of the IWM Council conducted				1	1	-	
4. Integrated Watershed Mgnt. Plan - Vision, Mission, Goals, Objective (IWMP VMGO Workshop)	Workshop conducted, no.				1	1	-	
5. Draft IWMP Preparation	Draft IWMP prepared, no.				1	1	-	
6. Submission of IWMP to Oversight/ WMPT Internal Review	IWMP furnished to WMPT members, no.				1	1	-	
7. IWMP Review by IWMC	IWMP Presented/ Submitted to IWMC for review				1	1	-	
8. IWMP Review by RTRC DENR Region 6	IWMP presented/submitted to IWMC for review				1	1	-	
9. Plan Finalization	IWMP finalized				1	1	-	
2. Construction of Structural Measures	- Water impounding structure constructed, cu.m.							
		AKLAN			98	98	-	
		Ibajay Watershed						
		Brgy. Mina-a, Ibajay			48	48		
		Brgy. Aparicio, Ibajay			50	50		
3. Project Management Supervision	AKLAN							
Support to Contingency Fund								

Prepared by:

Noted by:

Approved by:





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					AS OF 3RD QUARTER	TO DATE		
					ALEX D. ZUBIAGA			

PLO II/OIC-Chief, Planning Section

PLO III/OIC-Chief, MSD

PENR Officer