

**QUARTERLY PHYSICAL REPORT OF OPERATION  
THIRD QUARTER  
CY 2023  
DENR PROVINCE OF AKLAN**

**BAR NO. 1**

Department: **GOVERNMENT AGENCY**  
 AGENC **DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES**  
 OPERATING UNIT: **PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE**  
 ORGANIZATION CODE

PROGRAM/ACTIVITIES/ PROJECTS (P/A/PS)	PERFORMANCE INDICATORS	OFFICE	CENRO	UACS	TARGET	ACCOMPLISHMENT	VARIANCE	REMARKS
					AS OF 3RD QUARTER	TO DATE		
1	2	3	4	5	6	7	8	9
<b>I. GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)</b>		AKLAN						
<b>A. General Management and Supervision</b>								
<b>1. Provide General Administration and Support Services</b>		AKLAN						
<b>2. PROCUREMENT, REPAIR AND MAINTENANCE OF MOTOR VEHICLES</b>								
2.2 Repair of motor vehicles	- vehicles repaired, no.	AKLAN			3	4	(1)	
2.3 Maintenance of Motor Vehicles	- vehicles maintained, no.	AKLAN			24	26	(2)	
<b>3. PROPERTY PLANT AND EQUIPMENT (PPE) ACCOUNTABILITY REPORTS</b>								
3.1 Preparation of Property Acknowledgment Receipt (PAR)	- 100% of procured property with acquired cost (AC) Php 50,000 above, Property Acknowledgment Receipt (PAR) prepared to include renewal of PARs	AKLAN			2	6	(4)	
3.2 Preparation of Inventory Custodian Slip (ICS)	- 100% of procured Semi-expendable Property Inventory Custodian Slip (ICS) prepared, no.	AKLAN			35	38	(3)	
3.3 Preparation of Property Transfer Report (PTR)	- 100% of Property, Plant and Equipment (PPE) transferred from Accountable Officer/ Agency to another Accountable Officer/ Agency, Inventory Custodian Slip (ICS) prepared	AKLAN			1	1	-	
3.4 Preparation of Inventory Transfer Report (ITR)	- 100% of Semi-Expendable Property transferred from Accountable Officer/ Agency to another Accountable Officer/ Agency, Inventory Custodian Slip (ICS) prepared	AKLAN			1	1	-	

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3.5	Annual Report on the Physical Count of Property Plant and Equipment (RPCPPE) as of December 31, 2022	-	Report on the Physical Count of Property Plant and Equipment as of December 31, 2022 submitted to COA by end of January 2023	AKLAN	1	1	-	
4.	INSURANCE OF PROPERTY							
4.1	Insurance of Property (Buildings and its content) including Other structures	-	Buildings and its content insured (on fire, lightning, earthquake and flood (optional) including other structures (no.)	AKLAN	2	2	-	
4.2	Insurance of Motor Vehicles	-	motor vehicles insured and registered, no.	AKLAN	20	24	(4)	Processing of insurance for watercraft is on going.
4.3	Insurance of Watercrafts	-	watercrafts insured (no.)	AKLAN	1	-	1	Delay was due to some documentary requirements as required by MARINA needs time to accomplish, like Tonnage Measurement Certificate, Certificate of Ownership, Certificate of Philippine Registry.
5.	REPORT OF UNSERVICEABLE PROPERTY AND WASTE MATERIALS							Supplier is from Laguna takes time to coordinate with them and they are the one to provide the said documents
5.1	Report of Unserviceable Property, Plant and Equipment	-	100% of returned unserviceable property within the quarter with Inventory and Inspection of Unserviceable Property (IIRUP) prepared (no.)	AKLAN	3	3	-	
5.2	Report of Semi-Expendable Property	-	100% of returned unserviceable property within the quarter with Inventory and Inspection of Unserviceable semi-expandable Property (IIRUSP), no.	AKLAN	3	3	-	
5.3	Report of Waste Materials	-	100% of surrendered waste materials with Waste Materials Report (WMR) Prepared	AKLAN	3	3	-	
6.	REPORT ON THE PHYSICAL COUNT OF INVENTORIES AND SEMI-EXPENDABLE PROPERTIES							
6.1	Report on the Physical Count of Inventories (RPCI) as of December 31, 2022 and June 30, 2023	-	Report on the Physical Count of Inventories as of December 31, 2022 and June 30, 2023 submitted to COA by the end of the following month respectively, no.	AKLAN	2	2	-	
6.2	Report on the Physical Count of Semi-Expendable Property (RPCSP) as of December 31, 2022 and June 30,	-	Report on the Physical Count of Semi-Expendable Property (RPCSP) as of December 31, 2022 and June 30, 2023					

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2023	submitted to COA by the end of the following month respectively, no.	AKLAN			2	2	-	
7. DELIVERY RECEIPT, INSPECTION REQUEST AND STOCK ISSUANCE								
7.1. Notice of Delivery (NOD)	- Notice of Delivery (NOD) submitted to COA within 24 hours upon receipt of deliveries	AKLAN			6	8	(2)	Demand driven target
7.2. Request for Inspection (RFI); Inspection and Acceptance Report (IAR)	- Request for Inspection (RFI); Inspection and Acceptance Report (IAR) prepared, no.	AKLAN			6	9	(3)	Almost every month we prepare RFI for our procurement of supp., materials & equip.
7.3. Delivery Report	- Delivery Report submitted to Accounting Section after items were inspected	AKLAN			6	8	(2)	
7.4. Report of Supplies and Materials issued (RSM)	- Report of Supplies and Materials Issued (RSM) submitted to Accounting every week	AKLAN			9	9	-	
8. PREPARATORY PROCUREMENT REPORTS								
	- updated APP non-CSE based on approved GAA FY 2023 submitted to GPPB-TSO (before March 31, 2023), no.	AKLAN			1	1	-	
	- indicative APP non-CSE for FY 2024 posted on Transparency Seal on Sept. 30, 2023	AKLAN			1	1	-	
9. PROCUREMENT ACTIVITIES FOR THE CURRENT YEAR								
	- FY 2024 APP-CSE prepared and uploaded to the PS-PHILGEPS virtual store, no.	AKLAN			-	1	(1)	
10. EARLY PROCUREMENT ACTIVITIES FOR THE SUCCEEDING YEAR								
	- Early procurement activity conducted, no. (50% of Total qualified procurement projects under EPA)	AKLAN			-	-	-	
	- PHILGEPS posting compliance, no							

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					AS OF 3RD QUARTER	TO DATE		
	(Jan. 31, 2023 compliance for 2022)							
		AKLAN			1	1	-	
	- FOI report submitted (no.)							
		AKLAN			1	1	-	
11.	PREPARATION OF CONTRACT/PO MOA/MOU							
	- Contract/PO/MOA/MOU prepared (no.)							
		AKLAN			-	-	-	
13.	PERSONNEL MANAGEMENT							
	- certifications and service records issued (no.)							
		AKLAN			215	239	(24)	
	- payrolls prepared, reviewed and approved, no.							
		AKLAN			60	87	(27)	Including payroll for our Contract of Service personnel
	- personnel records maintained and updated.(no.)							
		AKLAN			121	121	-	
	- Leave application processed, no.							
		AKLAN			375	422	(47)	
	- DTR's processed, no.							
		AKLAN			1,125	1,740	(615)	Including the DTR's of our Contract of Service personnel
	- applications/Clearance processed (no.)							
								Including learances of our

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					AS OF 3RD QUARTER	TO DATE		
		AKLAN			5	7	(2)	personnel who avail Maternity Leave
14. PROCUREMENT SERVICES								
	- Indicative PPMP based on NEP consolidated submitted to the RED by end of September 2023	AKLAN			1	1	-	
	- Procurement Monitoring Report (PMR) submitted to GPPB every semester 1 month after the end of the semester	AKLAN			2	2	-	
	- APCPI (Agency Procurement Compliance Performance Indicator) 2022 submitted to the GPPB before March 31, 2023	AKLAN			1	1	-	
	- procurement documents posted to PHILGEPS and awarded, no.	AKLAN			18	27	(9)	
	- Public Bidding conducted, no.	AKLAN			-	5	(5)	
	- purchase requests with APP acted upon no.	AKLAN			36	43	(7)	
	- Purchased Orders obligated and transmitted to COA, no.	AKLAN			24	30	(6)	
	- DVs with supporting documents prepared, no.	AKLAN			24	33	(9)	
15. PROPERTY MANAGEMENT								
	- inventory conducted, (no.)	AKLAN			5	5	-	
	- a. Building (Office, Hostel, Facility & Other Structures				1	1	-	
	- b. Furniture and Fixtures				1	1	-	
	- c. Vehicle(type of vehicle, serviceable/unserviceable, no. of years; mode of acquisition)				1	1	-	
	- d. office equipment (aircon, genset, sound system, appliances)				1	1	-	
	- e. Survey equipment (UAV, drones, GNSS, ETS, SCUBA geras and accessories and air compressor)				1	1	-	
	- inventory report prepared and submitted, no.	AKLAN			-	-	-	

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					AS OF 3RD QUARTER	TO DATE		
	- furniture and fixtures repaired, no.	AKLAN			3	3	-	
	- office equipment repaired/maintained, no.	AKLAN			20	20	-	
	- survey equipment repaired/maintained, no.	AKLAN			2	2	-	
	- DV's and other supporting documents prepared, no.	AKLAN			90	111	(21)	
	- equipment ledger card maintained, no.	AKLAN			100	172	(72)	
	- Stock cards maintained, no.	AKLAN			100	100	-	
	- Supplies ledger card maintained, no.	AKLAN			188	200	(12)	
	- Submission of Property Inventory Form (PIF) to COA not later than April 30,2023 (COA C2018-02)	AKLAN			1	1	-	
	- preparation of disposal Plan of Unserviceable PPE based on Inventory and Inspection Report of Unserviceable Property (IIRUP), no.	AKLAN			1	1	-	
	- disposal of unserviceable office equipment/waste materials, no.	AKLAN			1	1	-	
1.8	Communications							
	- e-mail transmitted (no.)	AKLAN			1,125	1,349	(224)	
		PENRO				924		
		CENRO				425		
	- e-mail received (no.)	AKLAN			1,275	2,692	(1,417)	Demand driven target
		PENRO				1,998		
		CENRO				694		
1.9	Records Management							
	- issuance indexed (no.)	AKLAN			132	132	-	
	- Copies reproduced and furnished to other offices, no.	AKLAN			713	734	(21)	
	- Communications delivered to other							

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					AS OF 3RD QUARTER	TO DATE		
	offices, no.							
		AKLAN			3,000	4,106	(1,106)	Demand driven target
		PENRO				3,237		
		CENRO				869		
	- Freedom of Information (FOI) monthly updates consolidated							
		AKLAN			9	9	-	
						Rectified		
	- no. of clients served, (no.)							
		AKLAN			2,250	3,012	(762)	Demand driven target
		PENRO				2,431		
		Male				974		
		Female				1,457		
		CENRO				581		
		Male				281		
		Female				300		
	- certifications issued (no.)							
		AKLAN			1,050	1,259	(209)	
1.8	Cashiering							
	- OR's issued, no.							
		AKLAN			1,875	2,097	(222)	
	- reports prepared, no.							
		AKLAN			71	89	(18)	
	- checks/LDDAP-ACIC issued and delivered, no.							
		AKLAN			750	876	(126)	
1.9	Top Level Management							
	- papers/documents acted upon, no.							
		AKLAN			3,000	3,536	(536)	
		PENRO				2,794		
		Simple				1,134		
		Complex				726		
		Highly Technical				934		
		CENRO				742		
	- field visits conducted, no.							
		AKLAN			18	52	(34)	Many ENR sites
		PENRO				15		needs to inspected
		CENRO				37		& visited
	- meetings/conferences attended/ conducted, no.							
		AKLAN			53	100	(47)	Demand driven target
		PENRO				31		
		CENRO				69		
<b>I. FY 2024 BUDGET PROPOSAL</b>								
	- Budget Proposal prepared - All Funds, Tier 1 and 2 (no)							
		AKLAN			1	1	-	



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<b>II. BUDGET EXECUTION</b>								
1) Preparation of FY 2024 BED forms	- Financial Plan (BED 1) and Monthly Disbursement Program (BED 3) PENRO prepared and submitted to RO - All Funds (no.)	AKLAN			-	2	(2)	
2) Evaluation/processing/encoding of Obligation Requests and Status (ORS) / Budget Utilization Request (BUR) on the ORS System	- Obligation Request / Budget Utilization Request processed, evaluated and approved (for all types of claims) (no.)	AKLAN			1,875	2,300	(425)	
4) Preparation of Modification of Allotment Form (MAF) and Advice for use of PS Allotment (APSA)	- Modification of Allotment Form (MAF) and Advice for use of PS Allotment (APSA) prepared and submitted to RO (no.)	AKLAN			6	7	(1)	
5) Review and Evaluation of Project Procurement Management Plan (PPMP) and certify as to the availability of Funds	- Project Procurement Management Plan evaluated, reviewed and certified as to the availability of funds. (no.)	AKLAN			-	-	-	
6) Preparation of Special Budget Request	- Special Budget Request prepared and endorsed/transmitted to RO (no.)	AKLAN			1	1	-	
<b>III. BUDGET ACCOUNTABILITY</b>								
1. Preparation of Budget Accountability Reports (BFARs)	- Budget and Financial Accountability Reports (BFARs) prepared and submitted to RO - All Funds (hardcopy) (no.)	AKLAN			18	18	-	
2. Preparation of FMR	- Financial Monitoring Report prepared analyzed, consolidated and submitted to RO (no.)	AKLAN			9	9	-	
3. Maintain/Preparation of RAPAL/RAOD/RBUD	- Registry of Appropriations and Allotments, Registry of Allotments, Obligations and Disbursements, Registry of Budget, Utilization and Disbursements maintained (set)	AKLAN			3	3	-	
<b>IV- ACCOUNTING</b>								
<b>1. Disbursement</b>								
1.1 Processing of vouchers, payrolls, NTAs and others	- No. of Disbursement Vouchers, Payrolls and other claims processed	AKLAN			1,875	2,012	(137)	
1.2 Processing of Purchase Orders/ Contract/ MOA/ MOU	- No. of Purchase Orders processed with Certificate of Availability of Funds/returned to PSMD	AKLAN			25	33	(8)	Demand driven target
1.3 Preparation of Advice to Debit	- No. of Prepared ADA submitted to							

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Account (ADA)	Cashier	AKLAN			150	195	(45)	Demand driven target
1.4 Issuance of Certificate of Tax Withheld to suppliers and creditor	- No. of BIR Form 2307 for Suppliers/Creditors issued	AKLAN			25	79	(54)	We always prepared & issued BIR Form 2307 for our Suppliers/ Creditors
<b>2. Remittance</b>								
2.1 Preparation of remittances to various offices/unit	- No. of Monthly Remittance Report with voucher certified/ forwarded to approving authority/ submitted to remitting offices (DENREU, GSIS, HDMF, etc.)	AKLAN			90	109	(19)	
2.2 Issuances of remittance certificate-mandatory deductions	- No. of Certificate of remittances issued for GSIS, Pag-Ibig, etc	AKLAN			27	27	-	
2.3 Issuances of certificate of tax withheld for permanent and Contract of Service	- No. of Certificate of taxes withheld issued - Form 2316/2307	AKLAN			100	126	(26)	
2.4 Preparation of year-end reports for submission to BIR	- No. of Alphalist Report for CY 2022	AKLAN			1	2	(1)	
<b>3. Bookkeeping</b>								
3.1 Preparation of Journal Entry Vouchers for all Funds to record the financial transactions	- No. of Journal Entry Vouchers prepared/ approved and submitted to COA	AKLAN			1,889	2,012	(123)	
3.2 Preparation of Financial Reports/ Statements for all Funds (Fund Cluster 01, 02, 04, 05, 06, 07 and Projects)	- No. of Financial Report/Statements/ schedules for prepared, approved and submitted to COA	AKLAN			74	74	-	
3.3 Preparation of Budget and Financial Accountability Reports (FAR No. 1-C, 3, 4, 5 and 6)	- No. of Financial Accountability Reports approved and submitted to the Office of the Director	AKLAN			19	19	-	
<b>5. Compliance</b>								
5.1 Preparation of Agency Action Plan and Status of Implementation (AAPS) for Management Letter	- Prepared AAPSI-ML(Current year and Prior Years) submitted to COA	AKLAN			1	1	-	
5.2 Preparation of Agency Action Plan and Status of Implementation (AAPS) for Consolidated Annual Audit Report	- Prepared AAPSI-CAAR submitted to COA	AKLAN			1	1	-	
1.12 Budget/Finance Management	- certifications issued, no.	AKLAN			75	98	(23)	

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1.	CONSTRUCTION, REPAIR AND MAINTENANCE OF PROPERTY							
1.1	Construction of Building and Other Structures							
	- Office building onstructed, no.							
	- Completion of JAWILI Building	AKLAN			1	1	-	
2.1	Repair and Maintenance of Buildings and other Structures							
	- building rehabilitated/repaired and maintained, no.							
	- Rehabilitation/expansion of PENR Office Building	AKLAN			-	1	(1)	
	- Office building maintained, no.	AKLAN			2	2	-	
12.	SERVICES CONTRACTS							
	Hiring of Support Staff							
	- Admin. Assistant hired, no.	AKLAN			4	4	-	
	Two (2) - Accounting Unit							
	One (1) - Budget Unit							
	One (1) - Procurement Unit							
	- Janitors hired, no.	AKLAN			2	2	-	
	- Security Guard hired, no.	AKLAN			2	2	-	
	- driver hired, no.	AKLAN			1	1	-	
	Fixed Expenses							
	SUPPORT TO GAD ACTIVITIES							
	Proclamation 1172 s. 2006- Declaring 25 November to 12 December as the 18-day Campaign to End Violence Against Women (VAW)							
	- Conduct of Meeting on Violence Against Women and their Children (VAWC)							
	- Meeting conducted and the number of men and women participated, no.	AKLAN			-	-	-	
	- men							
	- women							
	Maintained GAD Corner and							
	- GAD corner maintained/ monthly							

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Website Posting	updated, no.	AKLAN			1	1	-	
	- men				9	20		
	- women				9	41		
Conduct of Women's Month Celebration	Women's Month Celebration conducted once a year, no.	AKLAN			1	1	-	
	- men				15	34		
	- women				25	86		
Support to Contingency Fund								
<b>SAA# RVI-101-2023-03-030</b>								
Bids and Awards Committee Activities	Release of Allotment in support to the implementation of Bids and Awards Committee activities for CY 2023	AKLAN						
<b>SAA# RVI-101-2023-08-72</b>								
To cover the release of allotment for payment of the FY 2021 Performance Based Bonus (PBB) of 104 qualified personnel		AKLAN						
<b>B. Human Resource Development (HRD)</b>		AKLAN						
7. Procurement of Essential Supplies (Alcohol, Essential medicines/ Vitamin C, Air Purifier & Thermal Scanner and Surgical Face mask & Alcohol Dispenser)	essential supplies procured, no.	AKLAN			2	2	-	
		PENRO Office			1	1		
		CENRO Boracay			1	1		

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					AS OF 3RD QUARTER	TO DATE		
1	2	3	4	5	6	7	8	9
<b>II. SUPPORT TO OPERATIONS (STO)</b>		<b>AKLAN</b>						
<b>A. Data Management including Systems Development and Maintenance</b>		<b>AKLAN</b>						
I. Data Management								
1. Database Network Infrastructure Development and Management for the Intensified Maintenance of ICT Equipment and Information Systems								
a. Maintenance of Network Infrastructure - 85% network uptime maintained with report automatically generated thru KISS								
		AKLAN			1	1	-	
Support to Contingency Fund								
Support to Senior Citizen/ Youth/ PWDA								
<b>SAA #CO-R6-101-2023-05-376</b>								
To cover the release of allotment for hiring of GIS Operator, (1) GIS Operator from April - December 2023	Hired no.	AKLAN			1	1	-	
<b>SAA #RVI-101-2023-06-058</b>		<b>TOTAL</b>						
Release of Allotment intended for ICT Maintenance								
Acquisition of internet connectivity subscription	internet connectivity subscription acquired, no.	AKLAN			2	2	-	
IT-related Helpdesk Support	100% of Technical assistance provided acted within 3 working days	AKLAN			3	21	(18)	

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					AS OF 3RD QUARTER	TO DATE		
Updating of spatial data to the DENR Control Map Portal	100% of required maps updated/uploaded to the DENR Control Map Portal by June 30, 2023	AKLAN			1	1	-	
<b>Statistical Services</b>								
Submission of Forestry, Biodiversity and Lands Statistical Report								
- Forestry	100% of forestry report forms submitted to the Regional Office every 20th of the month at the end of the quarter	AKLAN			3	3	-	
- Biodiversity	100% of biodiversity report forms submitted to the Regional Office every 20th of the month at the end of the quarter	AKLAN			3	3	-	
- Lands	100% of lands report forms submitted to the Regional Office every 20th of the month at the end of the quarter	AKLAN			3	3	-	
National Statistical Month Activity	DENR Statistical Quiz conducted, no.	AKLAN			-	-	-	
CLIENT SATISFACTION SURVEY (CSS)	100% of Client Satisfaction Survey 2023 collected are encoded and submitted on or before December 30, 2023	AKLAN			2	2	-	monthly regular encoding of collected filled in CSS forms
Maintenance and Updating of Information System	100% information systems and databases maintained and updated	AKLAN			9	9	-	
<b>SAA # RVI-101-2023-06-052</b>								
Release of allotment intended for the implementation of Data Management								
1. Hiring of ICT Technical Support Staff	ICT Technical Support Staff hired, no.	AKLAN			2	2	-	
2. Procurement of High End Desktop and Laptop Computers	High End Desktop procured, no. High End Laptop procured, no.	AKLAN			- -	- -	- -	

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					AS OF 3RD QUARTER	TO DATE		
<b>B.</b>	<b>Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources including Environmental Education</b>	<b>AKLAN</b>						
2.	Developing, producing and disseminating media print, broadcast and audio-visual materials							
	<b>(ii) Print materials (no)</b>							
	- editorial materials prepared and submitted, no.							
		AKLAN			18	40	(22)	Editorials Materials prepared for the activities/ events conducted of CENRO Boracay and PENRO Aklan
		PENRO			9	17		
		CENRO			9	23		
	<b>(i) Broadcast</b>							
	- radio plugs/spots advertized/produced, reproduced. no.	AKLAN			2	2	-	
	- audio visual presentation, no.	AKLAN			3	3	-	
	<b>(iii) Promotional materials produced (no)</b>							
	- tarpaulins produced, no.	AKLAN			5	12	(7)	Produced tarpaulins for the activities and events conducted
	<b>(ii) Print materials (no)</b>							
	- flyers/brochures produced, no.	AKLAN			500	510	(10)	
5.	Conduct environmental lectures, Dalaw Turo, environmental theater and other forms of folk media							
	- Interpersonal activities conducted (no)							
	- dalaw turo conducted, no.	AKLAN			2	6	(4)	Dalaw Turo is an effective mechanism in dissemination of information (target audience ages 5-18 years of age)
9.	Conduct of Public Affairs							
9.1	Preparations of Reports							
	- reports prepared and submitted, no.							

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					AS OF 3RD QUARTER	TO DATE		
		AKLAN			18	24	(6)	
		PENRO			9	15		
		CENRO			9	9		
<b>E.</b>	<b>Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects</b>							
1.	Submission of 2024 Work and Financial Plan	-	2024 Work and Financial Plan submitted to RO (no.)	AKLAN	-	1	(1)	
3.	Preparation and submission of OPCR Commitment	-	FY 2023 OPCR Commitment submitted to RO (no.)	AKLAN	1	1	-	
4.	Preparation and submission of OPCR accomplishment reports	-	FY 2022 2nd Sem and FY 2023 1st Sem OPCR accomplishment report prepared and submitted to RO (no.)	AKLAN	2	2	-	
5.	Monitor & Evaluate implementation of ENR policies, plans, programs and projects	-	ENR sites monitored and evaluated, no.	AKLAN	24	28	(4)	
6.	Preparation and submission of monthly consolidated physical and financial reports	-	Monthly accomplishment report based on targets compliant to prescribed format submitted to RO (no)	AKLAN	42	48	(6)	
4.1	Simplified Community Resource Management Framework (CRMF) including map and 5-year workplan							
4.2	Updating of simplified Community Resource Management Framework (CRMF) including map and 5-year workplan	-	CRMF, 5YWP and generated map with CSW reviewed & endorsed to RO (no.)	AKLAN	-	-	-	
	GAD Mainstreamed activity)			ONDOY	-			
				SAMMALGI	-			
	<b>Activities based on FMB Technical Bulletin No. 20</b>							
	1. 1st Quarter: Preparatory activities (creation of facilitators team, gathering of documents, preparation of GIS maps, coordination with the community/PO and reconnaissance survey, PO orientation/							



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					AS OF 3RD QUARTER	TO DATE		
	PO planning team training on CRMF)							
	2. 2nd Quarter: Planning activities (Situational analysis/community mapping and SWOT analysis, drafting of VMGO, vision mapping and formulation of strategies and activities)							
	3. 3rd Quarter: Integration/consolidation of outputs for the packaging of CRMF /FYWP							
	4. 3rd Quarter: Consultation and rectification of CRMF/FYWP							
	5. 4th Quarter: Approval of CRMF							
	6. 4th Quarter: Affirmation of CRMF							
	<b>Preparatory Activities:</b>							
	1. Creation of CRMF Facilitators Team				1	1	-	
	2. Orientation on Formulation/ Preparation of CRMF and FYWP CBFM POs				1	2	(1)	
	3. Gathering of related documents needed				2	2	-	
	4. Ocular/ Reconnaissance survey				-	2	(2)	
	5. Preparation of Maps				-	24	(24)	
	<b>Planning Activities:</b>							
	6. Situational Analysis				-	2	(2)	
	7. Community Mapping/vision mapping				-	2	(2)	
	8. Formulation of strategies and activities				-	2	(2)	
	9. Integration/ Consolidation of outputs for the packaging				-	1	(1)	
	10. Ratification and affirmation of draft simplified CRMF				-	1	(1)	
	11. Submission of the outputs				-	-	-	
5.	Price Monitoring of Forest Products Monitoring							
5.1	Price monitoring of forest products such as the FOB market price of logs and selected non-timber forest products (covered by RA 7161 or Forest Charges Law) and domestic retail price of lumber, wood panel products and other NTFP.	AKLAN			3	3	-	
6.	Capacity Building							
6.1	Attendance/Conduct of Local/ National Conferences/ Meetings and Planning Workshops	AKLAN			9	19	(10)	Demand driven target
8.	Fixed Expenditure	AKLAN						
	Support to Contingency Fund							

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					AS OF 3RD QUARTER	TO DATE		
Support to Senior Citizen/ Youth/ PWDA								
<b>SAA # RVI-101-2023-02-008</b>								
Formulation and Monitoring	Allotment intended for the conduct of Civil Society Organization (CSO) Consultation as one of the requirements for FY 2024 Budget Proposal preparation							
		AKLAN			1	1	-	

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					AS OF 3RD QUARTER	TO DATE		
1	2	3	4	5	6	7	8	9
<b>OPERATIONS</b>		<b>AKLAN</b>						
<b>001</b>	<b>NATURAL RESOURCES SUSTAINABLY MANAGED</b>	<b>AKLAN</b>						
<b>III.</b>	<b>NATURAL RESOURCE ENFORCEMENT AND REGULATORY PROGRAM</b>	<b>AKLAN</b>						
<b>A.</b>	<b>Natural Resources Management Arrangement/ Agreement and Permit Issuance</b>	<b>AKLAN</b>						
<b>A.1</b>	<b>Forest and Forest Resource Use</b>							
<b>1.</b>	<b>Issuance of tenurial instruments/ Management Arrangement</b>							
1.1	Processing of application of tenurial instruments (IFMA/SIFMA/FLGMA/FLAg FLAgT/SLUP/CBFMA	Tenurial instruments processed and endorsed to FMB, no.						
		<b>AKLAN</b>			-	2	(2)	
1.3.	Issuance of Cutting/Harvesting Permits and WPP							

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					AS OF 3RD QUARTER	TO DATE		
100% of areas applied for cutting/ harvesting permits inspected/ validated with report submitted	applications documents received/ endorsed to the RED concerned with recommendations for approval, otherwise, returned to CENRO concerned with comments for further action, no.	AKLAN			-	16	(16)	
2. Performance Evaluation of CSCs outside CBFMA (developed CSCs) including expired and expiring CSCs	- CSC evaluated, reports submitted by all CENRO under PENRO jurisdiction reviewed, consolidated with summary report per prescribed format and submitted to RO indicating categorical recommendation (renewal/cancellation/for re-evaluation ), no.	AKLAN			200	210	(10)	
Database of CSC holders assessed developed and maintained to determine the participation of women in forest resources management (GAD mainstreamed activity)	- proportion of CSC holders with satisfactory performance in forest resources management	1st District 2nd District						
Scaling of lumber/ inspection of minor forest products for issuance of transport permit	- application received/ processed and issued with COV/CTA/ Cetification, no.					34	(34)	
Chainsaw	- application received, process, and issued, no.					86	(86)	
Issuance of Private Tree Plantation Registration (PTRP)	- application received, processed, and issued, no.					46	(46)	
6. Intensification of Forest Revenue Collection	- amount of fees due collected (Php) with Official Receipt	AKLAN			425,000	563,607.96	(138,608)	Early payment of our Clients due to our intensive reminder to them
Support to Contingency Fund								
<b>SAA #RVI-101-2023-06-046</b>								
Performance Evaluation of Tenure	Tenure holder evaluated, report submitted by all CENRO under PENROs jurisdiction reviewed/evaluated with categorical recommendation endorsed to RO, no.	AKLAN			6	6	-	

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					AS OF 3RD QUARTER	TO DATE		
<b>7.</b>	<b>Forest Protection Program</b>							
Menu 6	Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements							
6.1.	Apprehended of Undocumented Forest Products including NTFPs Vehicles, Equipment and other Implements including least of burden	-	volume (bd.ft.) of apprehended undocumented forest products including NTFPs with incidence reports submitted to R.O.					
		-	no. of incidence report					
		-	volume (bd.ft.)					
	<b>TOTAL</b>				<b>15</b>	<b>19</b>	<b>(4)</b>	
	<b>bd.ft.</b>				<b>4,437</b>	<b>6,055.08</b>	<b>(1,618)</b>	
	<b>- Lumber</b>		AKLAN			14		
						5,313.50		
	<b>Minor forest products:</b>					1		
	volume (bd.ft.)					741.58		
	<b>Charcoal</b>					4		
	-No. of sacks					50		
	-volume (cu.m.)					<b>8.30</b>		
	Number of vehicles, equipment and other implements apprehended thru proper channels with incidence reports submitted to R.O., no.		AKLAN		2	8	(6)	
	Map (.shp) of the location of apprehension submitted to R.O., no.		AKLAN		15	19	(4)	
6.2.	Hauling of Apprehended and/or seized	-	volume (bd.ft.) of apprehended					

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					AS OF 3RD QUARTER	TO DATE		
	undocumented forest products and vehicles/implements to CENR Office or any nearest Government Office							
	forest products hauled to CENR Office or any nearest Government Office with incidence report submitted to RO							
	- no. of incidence report							
	volume (bd.ft.)							
	<b>TOTAL</b>				<b>15</b>	<b>19</b>	<b>(4)</b>	
		AKLAN			<b>4,437</b>	<b>6,055.08</b>	<b>(1,618)</b>	
	<b>Lumber</b>					14		
						5,313.50		
	<b>Minor forest products:</b>					1		
	volume (bd.ft.)					741.58		
	<b>Charcoal</b>					2		
	'-No. of sacks					50		
	'-volume (cu.m.)					8.30		
	Number of vehicles, equipment and other implements hauled thru proper channels with incidence reports submitted to R.O., no.	AKLAN			2	8	(6)	
6.3	Immediate administrative & adjudication proceedings for apprehended forest products including conveyances, tools and implements	-	administrative adjudication proceedings carried out within the prescribed period, no.	AKLAN	15	16	(1)	
Menu 7	Provision of Institutional Support in Investigation, Filing of Information and/or Criminal Compliants and Prosecution of foprestry Cases							
7.1.	Hiring of Lawyers for Augmentation							
a.	Legal Assistant	-	Legal Assistant II hired with report submitted, no.	AKLAN	4	4	-	
Menu 8	Effective Forest Fire, Pest & Disease Management measures							

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					AS OF 3RD QUARTER	TO DATE		
a.	Hiring of Forest Protection Officer in Support to LAWIN Patrols	-	FPO hired, no.					
				AKLAN	35	35	-	
10.2	LAWIN Forest and Biodiversity Protection System							
a.	Provide Funds for LAWIN Patrols within Conservation Areas	-	distance patrolled (km.) with reports					
				AKLAN	540	748.11	(208)	Favorable weather condition and the dedication of the LAWIN Patrollers
		-	reports submitted with atleast 75% of the observed threats had action taken, no.					
				AKLAN	9	9	-	
		-	Quartely Patrol Plans (QPP) endorsed to the RO, no.					
				AKLAN	3	4	(1)	
9.	Project Monitoring and Supervision							
	Support to GAD							
	Conduct of GAD Assessment using HGDG Tool		GAD Assessment using HGDG Tool conducted, no.					
				AKLAN	1	1	-	
			- men		10	10	-	
			- women		10	11	(1)	
	Conduct and/or attendance to meetings, workshops and conferences on GAD-ENR related concerns	-	meetings, workshops and conferences conducted and/or attended, once a quarter, no.					
				AKLAN	3	4	(1)	we have conducted
			- men		8	22	(14)	our quarterly meeting
			- women		15	58	(43)	early
	Support to Contingency Fund							

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					AS OF 3RD QUARTER	TO DATE		
	Support to Senior Citizen/ Youth/ PWDA							
	<b>SAA# RVI-101-2023-03-022</b>							
	Project Management and Supervision	(budget downloaded by R.O.)		AKLAN				
	Support to Contingency Fund	(budget downloaded by R.O.)		AKLAN				
	Support to Senior Citizen/ Youth/ PWDA	(budget downloaded by R.O.)		AKLAN				
	<b>A.2 Lands Resource Use</b>			<b>AKLAN</b>				
1.	Appraisal of foreshore leases	- appraisal report reviewed with CSW and complete documents endorsed to LMB, no.		AKLAN	2	3	(1)	
3.	Collection of Revenues	- revenues collected with report submitted		AKLAN	150,000	295,136.01	(145,136)	Early payment of our FLA holders due to intensive reminders and payment of clients for certifications & miscellaneous fees.
		Foreshore lease			125,000	151,705.54	(26,706)	
		Others (application/processing fee, Gov't certification, miscellaneous fees, etc.)			40,000	143,430.47	(103,430)	
	<b>A.3 Protected Areas, Wildlife, Coastal and Marine Resources</b>			<b>AKLAN</b>				
1.	Enforcement of PA, Wildlife and Cave Laws, Coastal and Marine Rules and Regulations							



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					AS OF 3RD QUARTER	TO DATE		
1.1	Processing/Issuance of Wildlife Permits/ Certificates	-	wildlife permit applications acted upon within the number of days as prescribed by the law, no.					
			- LTP: 1-2 days					
			-CWR: 7 days					
			-WFP: 24 days					
			-WSUP (for show): 7 days					
			-Non-CITES Import/Export/Re-Export Certificate: 5 days					
			Memo-endorsement of CITES permit application - 5 days and issuance by CITES Import/Export/Re-Export Permit: 2-3 days (BMB)					
			-GP/Affidavit of Undertaking/ MOA: 4 days					
			-Clearance to Operate : 24 days					
			-Wildlife Collector Permit for collection of butterfly/monkeys : 13 days					
			-WSUP for collection of soft-shelled turtles : 13 days					
			-Special Local Transport Permit: 5 days					Accomplished ahead of time per WFP due to the walk in clients and considered part of frontline services.
				AKLAN	3	4	(1)	
1.2.	Compliance Monitoring of Certificate of Wildlife Registration (CWR) and Wildlife Farm Permit (WFP) Holders vis-à-vis the Terms and Conditions on the Permit							
b.	Monitoring of Certificate of Wildlife Registration Holders (Annually)	-	100% of the holders of Certificate of Wildlife Registration (CWR) in the Region monitored relative to their compliance with the terms and conditions of the wildlife permit					
				AKLAN	2	2	-	
1.3.	Collection of Revenues	-	fees collected, Php					
				AKLAN	300	400	(100)	demand driven target
	<b>SAA# RVI-101-2022-03-022</b>							
	Monitoring of Local Producers on		monthly monitoring of local producers of local					

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					AS OF 3RD QUARTER	TO DATE		
	Prohibited Local Plants and Animals species	plants and animals with report submitted, no.						
	(Region Based Fund)							
					9	9	-	
2.	Manpower Development							
2.1	Attendance to Local/ National Trainings, Workshops, Conferences, Meetings	local/national workshops/ conferences/ meetings attended,no.						
		(budget for downloading by R.O.)						
3.	Project Management and Supervision	(budget for downloading by R.O.)						
4.	Support to Contingency Fund	(budget for downloading by R.O.)						
5.	Support to Senior Citizen/ Youth/ PWDA	(budget for downloading by R.O.)						
A.4	Implementation of Payapa at Masaganang Pamayanan (PAMANA)							
1.	Hiring of Forest Guards	Forest Guards hired, no.						
		Seedlings produced						
					14	14	-	
						13,105		
<b>B.</b>	<b>Operation Against Illegal Environment and Natural Resources Activities</b>							
1.	Support to Operaton of Task Force on Illegal Logging and Other ENR Activities							
1.2.	Conduct of Investigation on ENR Violatio- and Complaints (Support to the implementation of DAO 2018-18)	ENR violations and complaints acted upon and report submitted with categorical recommendation, no.						
					8	19	(11)	Demand driven target. Conducted investigation on

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					AS OF 3RD QUARTER	TO DATE		
			PENRO			10		Conducted investigation on ENR violations & complaints
			CENRO			9		
c.	Mobilization of WTMUs in Airports	-	WTMUs mobilized, no.					
			AKLAN		1	1	-	Caticlan Airport on Sept. 5,6,8,12, 14-15, 2023
			Caticlan, Malay					
3.	Mobilization of Wildlife Enforcement Officers (WEOs)	-	WEOs mobilized with monthly report submitted to BMB, no.					
			AKLAN		9	9	-	
			TOTAL		23	23	-	
			ARWFR		17	17	-	
			NPPNP		6	6	-	
	Support to Contingency Fund							
	Support to Senior Citizen/ Youth/ PWDA							
	<b>SAA # RVI-101-2023-06-046</b>							
2.	Mobilization of Wildlife Traffic Monitoring Units (WTMUs) in Seaports & Airports							
a.	Mobilization of WTMUs in Seaports		WTMUs mobilized, no. Caticlan Jetty Port	AKLAN	1	1	-	Caticlan Jetty Port on Sept. 19-22, 2023
b.	Mobilization of WTMUs in Airports		WTMUs mobilized, no. Kalibo International Airport	AKLAN	1	1	-	Kalibo International Airport on Sept. 1, 7-8, 13 & 15, 2023

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					AS OF 3RD QUARTER	TO DATE		
1	2	3	4	5	6	7	8	9
<b>IV. NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM</b>		<b>AKLAN</b>						
<b>A. Protected Areas, Caves and Wetlands Development and Management Sub-Program</b>		<b>AKLAN</b>						
<b>A.1 Protected Areas Development and Management</b>								
	<b>AKLAN</b>							
<b>6. PA Habitat Protection</b>								
<b>6.1 Biodiversity Monitoring System (BMS)</b>	-	BMS transects monitored semi-annually,						
		no.						
			<b>AKLAN</b>					
					1	1	-	
								Aklan River Watershed Forest Reserve
<b>5. PAMB Operationalization</b>								
<b>5.2 PAMB Meetings</b>	-							
	GAD Mainstreamed activity	Signed PAMB resolutions with approved minutes of meeting endorsed to the Secretary thru BMB, no.						
			<b>AKLAN</b>					
					3	3	-	
								Aklan River Watershed Forest Reserve
	-	No. of signed Minutes of the Meetings			3	3	-	
	-	No. of approved PAMB Resolutions with minutes of meetings			3	7	(4)	
<b>21. Fixed Expenditure</b>								

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					AS OF 3RD QUARTER	TO DATE		
		AKLAN						
Support to Contingency Fund								
Support to Senior Citizen/ Youth/ PWDA								

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					AS OF 3RD QUARTER	TO DATE		
1	2	3	4	5	6	7	8	9
<b>B.</b>	<b>Wildlife Resources Conservation</b>	<b>AKLAN</b>						
	<b>Sub-Program</b>							
<b>B.1</b>	<b>Protection and Conservation of Wildlife</b>	<b>AKLAN</b>						
<b>1.</b>	<b>Conservation of Threatened Species</b>							
<b>1.2.</b>	<b>Annual population &amp; habitat monitoring and protection of priority threatened Species</b>	- Consolidated monitoring report using the prescribed template submitted to BMB including geotagged photos (semi-annual)						
<b>a.</b>	<b>Marine Turtles</b>	- consolidated activity/monitoring report, indicating the ff. information, submitted to BMB: - Number of turtles rescued, rehabilitated, tagged and released				-	4	(4)
		- <i>Supporting documents:</i> Accomplished Turtle Tagging Data Sheets, Photo-documentation						
		- Number of nesting sites monitored/managed				-	3	(3)
		- Number of hatchery established/ managed						
		- CEPA activities conducted				-	1	(1)
		- population monitoring conducted, no.	AKLAN			1	1	-
			Boracay Island, Malay, Aklan					
<b>d.</b>	<b>Asian Waterbird Census</b>	- consolidated AWC Report with analysis sbmitted to BMB monitored sites, no.						
			AKLAN			1	1	-
						2	2	-
			Camaligan, Batan			1	1	-
			Lawaan, New Washington			1	1	-
<b>2.</b>	<b>Establishment/Managemet of Wildlife Rescue Centers (WRC)</b>							

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					AS OF 3RD QUARTER	TO DATE		
b. Management and Maintenance of Existing Facilities of Wildlife Rescue Center	- WRC Maintined, no.	AKLAN			1	1	-	
	Quarterly Status Report submitted to BMB with attached specific reports, as follows:	Proposed Jawili WRC, Tangalan, Aklan						
	- report/s on rescued wild animals				3	3	-	
	- WRC Captive Animal Inventory Report							
	- animals loaned/donated to other facilities							
	- wildlife disposition documents							
Project Management and Supervision								
Support to Contingency Fund								
Support to Senior Citizen/ Youth/ PWDA								

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					AS OF 3RD QUARTER	TO DATE		
1	2	3	4	5	6	7	8	9
<b>C. Coastal and Marine Ecosystems</b>		<b>AKLAN</b>						
Rehabilitation Sub-Program								
<b>C.1. Management of Coastal and Marine Resources/Areas</b>								
		<b>AKLAN</b>						
<b>A. Coastal and Marine Ecosystems Management Program (CMEMP)</b>								
<b>SAA # RVI-101-2023-02-011</b>								
2. Biodiversity-Friendly Social Enterprises (BDFE) Development								
a. Development of BDFE per coastal municipality within NIPAS MPAs (RO Budget)	- no. of POs with enterprise enhanced <b>(Budget downloaded by R.O.)</b>	AKLAN			3	3	-	
		1. KASAMA, Inc.			1	1	-	
		2. Bay-ang Fisherfolk Organization			1	1	-	
		3. Katunggan it Naisud-Bugtong Bato			1	1	-	
6. Social Marketing and Mobilization/Communication, Education, and Public Awareness (CEPA)								
6.1. Conduct of Regular Special Events related to Coastal and Marine Protection, Conservation and Management	- special events conducted with reports submitted, no.							
		<b>AKLAN</b>			<b>4</b>	<b>4</b>	-	
a. Month of the Ocean (May)						1		
b. Coral Triangle Day (June)						1		
c. World Oceans Day (June)						1		
d. International Coastal Clean-up (Sept.)						1		
Earth Day						1		
GAD mainstreamed activity								



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					AS OF 3RD QUARTER	TO DATE		
1	2	3	4	5	6	7	8	9
<b>D.</b>	<b>Land Management Sub-Program</b>	<b>AKLAN</b>						
<b>D.1</b>	<b>Land Survey Disposition and Records Management</b>	<b>AKLAN</b>						
<b>1.</b>	<b>Land Survey and Disposition</b>							
<b>1.1</b>	<b>Residential (disposed under RA 10023 or Residential Free Patent activity)</b>							
	- lot surveys and approved (no.)	AKLAN			130	243 15.0419	(113)	demand driven target, lot surveys applications need to be acted upon
	- patents approved and transmitted to ROD within 10 calendar days, no.	AKLAN			175	206 7.8104	(31)	demand driven target, patent applications need to be acted upon
<b>1.2</b>	<b>Agricultural Areas</b>							
	- lot surveys and approved (no.)	AKLAN			90	295 131.3524	(205)	demand driven target, lot surveys applications need to be acted upon
	- patents issued signed and transmitted to ROD, no.	AKLAN			180	397 157.2603	(217)	demand driven target, patent applications need to be acted upon
<b>1.4</b>	<b>Titling of Government lands for public</b>							
<b>a.</b>	<b>Special Patents under Section 4 of RA 10023</b>							
	- applications reviewed and special patent issued, no.	AKLAN			-	13 12.8833	(13)	
<b>2.</b>	<b>Management of Foreshore Areas through Issuance of permit/lease contracts</b>							
	- applications with CSW and complete documents processed and endorsed to Regional Office, no.	AKLAN			-	1	(1)	
<b>3.</b>	<b>Resolution of Land Claims and Conflicts</b>							
	- ADR proceedings conducted with							

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					AS OF 3RD QUARTER	TO DATE		
	Cases	report submitted, no.	AKLAN		-	2	(2)	
6.3	Land Records Maintenance							
		regional LAMS database maintained, no.						
		New patents scanned and encoded, no.	AKLAN		290	379	(89)	
	Certification Issued	Status of Lot	AKLAN		-	540	(540)	
		Land Verification (A & D)	AKLAN		-	509	(509)	
11.	Project Management and Supervision		AKLAN					
12.	Fixed Expenditure							
10.	Support to Gender and Development							
10.1	Maintenance of Databases (GAD Mainstreamed)	patents database maintained, no.	AKLAN		1	1	-	
	Support to Contingency Fund							
	Support to Senior Citizen/ Youth/ PWDA		AKLAN					
	<b>SAA # RVI -101-2023-07-578</b>							
	Agricultural/Residential Free Patent (Buruanga, Aklan)	patent issued, no.	AKLAN		-	10	(10)	
						9.2676		

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					AS OF 3RD QUARTER	TO DATE		
1	2	3	4	5	6	7	8	9
<b>F.</b>	<b>Forest and Watershed Management</b>	<b>AKLAN</b>						
	<b>Sub-Program</b>							
<b>F.1</b>	<b>Forest Development, Rehabilitation, Maintenance and Protection</b>	<b>AKLAN</b>						
<b>A.</b>	<b>ENHANCED NATIONAL GREENING PROGRAM</b>	<b>AKLAN</b>						
1.	Survey, Mapping and Planning (ha) and sample collection analysis	- site validated and assessed, ha.						
		<b>AKLAN</b>			<b>262</b>	<b>262</b>	-	
		<i>San Jose, Madalag</i>			25	25	-	
		<i>Panipiason, Madalag</i>			10	10	-	
		<i>Ma. Cristina, Madalag</i>			25	25	-	
		<i>Medina, Madalag</i>			25	25	-	
		<i>Mabusao, Ibayay</i>			25	25	-	
		<i>Minaa, Ibayay</i>			30	30	-	
		<i>Nabaoy, Malay</i>			25	25	-	
		<i>Tagororoc, Nabas</i>			25	25	-	
		<i>Osman, Malinao</i>			26	26	-	
		<i>Sugnod, Malinao</i>			26	26	-	
		<i>Vivo, Tangalan</i>			20	20	-	
2.	Maintenance and Protection	- area maintained and protected with at least 85% survival, ha.						
		<b>AKLAN</b>			<b>500</b>	<b>500</b>	-	
-	2nd year Maintenance and Protection	- area maintained and protected with at least 85% survival, ha.						

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					AS OF 3RD QUARTER	TO DATE		
		AKLAN			100	100	-	
		Madalag			100	100	-	
-	3rd year Maintenance and Protection	-	area maintained and protected with at least 85% survival, ha.					
		AKLAN			400	400	-	
		Ibajay			60	60	-	
		Libacao			50	50	-	
		Madalag			110	110	-	
		Malinao			100	100	-	
		Makato			30	30	-	
		Malay			50	50	-	
7.	Hiring of Staff to Support ENGP Implementation							
a.	Hiring of Forest Extension Officer (FEO - Technical Staff (@1EO:200ha.)	-	Forest Extension Officers (FEOs) hired, no. with reports submitted					
		AKLAN			3	3	-	
c.	Technical Staff (Old Refo Projects)	-	Technical Staff hired with report submitted, no.					
		AKLAN			2	2	-	
d.	Financial Staff	-	Financial Staff hired with report submitted, no.					
		AKLAN			1	1	-	
d.	Data Base Management Staff	-	Data Base Management Staff (DMS) hired with report submitted, no.					
		AKLAN			2	2	-	
6.	Project Monitoring and Supervision							
		AKLAN						
10.	Maintenance of Modernized and Mechanized Nursery	-	MMFN maintained with quality seedlings produced, no.					
		AKLAN			1	1	-	
-	Seedling Production for MMFN	-	Seedling Produced, no.			200,000	(200,000)	

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					AS OF 3RD QUARTER	TO DATE		
	- Seedlings planted for maintenance and protection of NGP plantation, no.							
	- Seedlings distributed to different stakeholders and private individuals, no.							
5.	Establishment, Maintenance and/or Operations of Nurseries for Seedling Distribution							
	- Nurseries maintained/ established/ operated, no.	AKLAN			1	1	-	
	seedlings produced, no.				15,000	17,250	(2,250)	
13.	Procurement of Motor Vehicle (4X4 Pick up)							
	- Motor vehicle (pick up 4X4) procured, no.	AKLAN			1	1	-	
	Jobs generated					867	(867)	
	male					236		
	female					140		
<b>F.2</b>	<b>Soil Conservation and Watershed Management including River Basin Management and Development</b>							
<b>F.2.1</b>	<b>Soil Conservation</b>							
2.	Structural Measures							
2.1	Construction of Small Water Impounding System (Spring Development)							
	- Small Water Impounding Structure (SWIS) constructed, cu.m.	AKLAN			60	60.40	(0)	
	<b>SAA # RVI-101-2023-02-003</b>							
	<b>(budget downloaded by R.O.)</b>	Ibajay Watershed (PRW)						
		Municipality of Malinao			20	20.40	(0)	
		Municipality of Madalag			20	20	-	
		Municipality of Ibajay			20	20	-	
	<b>SAA # RVI-101-2023-03-016</b>							


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					AS OF 3RD QUARTER	TO DATE		
Soil Conservation and Watershed Management	Allotment intended to support the project implementation of CY 2023 Soil Conservation and Watershed Mgmt. (SCWM) including River basin							
Project Monitoring & Supervision		AKLAN						

Prepared by:

  
**ALEX D. ZUBIAGA**  
 PLO II/OIC-Chief, Planning Section

Noted by:

Approved by:

"For and in the absence of the PENR Officer."

  
**LELANIE L. CARO**  
 Planning Officer III/OIC, Chief MSD  
 Office-in-Charge