QUARTERLY PHYSICAL REPORT OF OPERATION FOURTH QUARTER CY 2021 DENR, Province of Aklan

Department: GOVERNMENT AGENCY

AGENCY: DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

ACCOMPLISH MENT PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENT TARGET PROGRAM, ACTIVITIES, PROJECTS (PAPS) UACS CODE PERFORMANCE INDICATORS CODE PENRO CENRO VARIANCE AS OF FOURTH QUARTER TO DATE (4) (10) (21) (2) (5) (6) (7) (9) AKLAN SUB-ALLOTMENT RECEIVED - CENTRAL/REGION SPECIAL ALLOTMENT RECEIVED AGENCY SPECIFIC BUDGET AKLAN GENERAL ADMINISTRATION AND SUPPORT (GAS) AKLAN General Management and Provide General Administration and AKLAN 1.1 Personnel Management certifications and service records AKLAN 316 issued, no. payrolls reviewed and approved, no. AKLAN 80 166 -86 personnel records maintained and 121 AKLAN 121 AKLAN Leave application processed, no. 500 571 -71 DTR's processed, no. AKLAN 1,500 2,646 -1146 AKLAN applications/Clearance processed, no. 13 14 Procurement Services 1.2 updated agency procurement plans (APP) non-CSE based on approved GAA FY 2021 submitted to GPPB-TSO (before March 31, AKLAN indicative agency procurement plans (APP) non-CSE based on approved GAA FY 2022 posted on Transparency Seal on September 30, AKLAN FY 2022 agency procurement plans (APP) CSE prepared and submitted to DBM -PS (AKLAN before December 31, 2021) 1 Early procurement activity conducted, no. (50% of the planned procurement for FY 2022) AKLAN Procurement documents posted to PHILGEPS and awarded, no. AKLAN 58 50 PHILGEPS posting compliance (January 31, 2021 compliance for 2020) AKLAN 1 1 Public Bidding conducted, no. AKLAN purchase requests with APP acted upon AKLAN 47 55 Purchased Orders obligated and transmitted to COA, no AKLAN 31 40 DVs with supporting documents

OPERATIN	G UNIT: PROVINCIAL ENVI	RONMENT AND NATURAL RESOURCES OF	ICE						
CODE	PROGRAM, ACTIVITIES, PROJECTS (PAPS)	PERFORMANCE INDICATORS	PENRO	CENRO	UACS CODE	TARGET	ACCOMPLISH MENT	VARIANCE	PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE
						AS OF FOURTH QUARTER	TO DATE		ACCOMPLISHMENT
(1)	(2)	(3) prepared, no.	(4) (5) AKLAN	(5)	(6)	(7)	(9)	(10)	(21)
1.3	Property Management	prepareu, no.	ANLAN			32	39		
		inventory conducted, no.	AKLAN			5	5	0	
		Building (office, hostel,Facility, Other structures) Furniture and Fixtures				1	1	0	
		Vehicle(type of vehicle, serviceable/unserviceable, no office equipment (aircon, genset, sound system, appl	iances)			1	1	0	
		Survey equipment (UAV, drones, GNSS, ETS, SCUB	A geras and accessori	es and air comp	ressor)	1	1	0	
		inventory report prepared and submitted, no.	AKLAN			1	1	0	
		Report on the Physical Count of Property							
		Plant and Equipment as of December 31, 2020 submitted to COA by end of January 2021	AKLAN			1	1	0	
		Office building maintained, no.	AKLAN			2		0	
		buildings and its content insured, no.	AKLAN			2		0	
		Furnitures and Fixtures repaired, no.	AKLAN			20		0	
		vehicle repaired, no.	AKLAN			25		0	
		vehicles maintained, no.	AKLAN			27		0	
		vehicles registered and insured, no.	AKLAN			27		0	
		office equipment maintained, no.	AKLAN			160	160	0	
		Survey equipment maintained, no.	AKLAN			2	2	0	
		Inventory Custodian Slip (ICS)							
		issued, no.	AKLAN			45		0	
		Property Acknowledgment Receipt, no.	AKLAN			60		0	
		DV's and other supporting documents	AKLAN			235		-3	
		equipment insured, no. equipment ledger card maintained, (no.)	AKLAN			100		-7	
		Stock cards maintained, no.	AKLAN			100	100	0	
		Report of supplies and materials	ANLAN			100	100	0	
		issued, no.	AKLAN			12	13	-1	
		Supplies ledger card maintained, no.	AKLAN			188	188	0	
		Preparation of disposal plan of unserviceable PPE based on Inventory and Inspection							
		Report of Unserviceable Property (IIRUP), no.	AKLAN			1	1	0	
		disposal of unserviceable office equipment/waste materials, no.	AKLAN			1	1	0	
		disposal of unserviceable motor							
		vehicles, (no.)	AKLAN			1	1	0	
1.4	Communications	fax messages/e-mail transmitted (no.)	AKLAN PENRO			1,500	1,640 1,019	-140	
			CENRO Boracay				621		
		fax messages/e-mail received/	AKLAN			1,700	4,837	-3137	
		delivered ,(no.)	PENRO CENRO Boracay			1,700	2,444	-3137	
1 F	Records Management		OLIVINO BUTACAY				2,393		
1.5	records management	issuance indexed (no.)	AKLAN			175	238	-63	
		copies produced (no.)	AKLAN			950	1,032	-82	
		communications delivered & mailed (no.)	AKLAN			4,900	5,368	-468	
			PENRO CENRO Boracay			1,000	3,930 1,438	.50	
		no. of clients served, (no.)	AKLAN			3,500		-828	
		male	PENRO				2,413 897		
		female					1,516		
		male	CENRO Boracay				1,915 995		
		female					920		
		certifications issued (no.)	AKLAN			1,400	1,660	-260	
1.6	Budget/Finance Management	vouchers/claims processed, no.	AKLAN			3,000	5,069	-2069	
		budget reports prepared, no.	AKLAN			24	51	-27	
1.7	Accounting	vouchers and navrolls indexed and							
		vouchers and payrolls indexed and processed, no.	AKLAN			3,000	3,405	-405	
		certifications issued, no.	AKLAN			100	116	-16	

OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE ACCOMPLISH PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENT TARGET PROGRAM, ACTIVITIES. UACS CODE PERFORMANCE INDICATORS CENRO VARIANCE PENRO PROJECTS (PAPS) AS OF FOURTH QUARTER TO DATE (1) (2) (3) (4) (5) (5) (6) (9) (10) (21) financial reports prepared, no AKLAN 146 192 -46 1.8 Cashiering OR's issued, no. AKLAN 3.000 3.138 -138 AKLAN 115 reports prepared, no. 95 -20 checks/LDDAP issued and AKLAN 1,000 1,409 -409 delivered, no. 1.9 Top Level Management papers/documents acted upon, no. AKLAN 4,000 4,631 -631 PENRO 3.007 1,430 complex 519 highly technical 1,058 CENRO Boracay 1,624 AKLAN

PENRO

20 Bot field visits conducted, no. 24 34 19 -10 CENRO Boracay 15 Meetings/conferences attended/ AKL AN 70 108 -38 conducted, no. 68 CENRO Boracay 40 Administrative assistant admin assistant hired, no AKLAN AKLAN Janitorial Services 2 Janitors hired, no. Security Services Hiring of Security Guards, no AKLAN 6 Conduct of GAD Orientation/training to rank and file employee orientation/trainings conducted, no AKLAN Fixed Expenditures AKLAN SAA # R6-101-2021-02-154 Hiring of COS (Admin Assistant Administrative Assistant hired, no. AKLAN - to assist the Budget Officer/ Accountant SAA # CO-R6-101-2021-09-677 Allotment for the hiring of COS (Admin. Assistant) to assist the PENR Office in the implementation of COA Circular No. 2020-006 AKLAN SAA # RVI-101-2021-12-106 AKLAN Service Recognition Incentives (SRI) SAA # RVI-101-2021-12-111 AKLAN Performance Based-Bonus (PBB SARO - BMB - E - 21-001-3406 Payment of back salaries & other benefits from Nov. 1, 2017 to Sept. 30, 2020 of Ivene Reyes, et. al. AKLAN SARO - BMB - E - 21 - 001-3407 AKLAN Retirement and Life Insurance Premium Human Resource Development (HRD) AKLAN SUPPORT TO OPERATIONS (STO) ata Management including Sys AKLAN Development and Maintenance SAA # RVI-101-2021-05-024 Data Management including system development and maintenance 1 Data Management Database Network Infrastructure Development and Management for the Intensified Maintenance of ICT Equipment and Information Systems Network infrastructure maintained with 80% uptime with reports submitted to KISS a. Maintenance of Network AKLAN Infrastructure b. Management and Maintenance of VOIP, Safety and Security, System Connectivity, Website and other IT

OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE **ACCOMPLISH** PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENT TARGET PROGRAM, ACTIVITIES. UACS CODE PERFORMANCE INDICATORS CENRO VARIANCE PENRO PROJECTS (PAPS) CODE AS OF FOURTH QUARTER TO DATE (1) (2) (3) (4) (5) (5) (6) (9) (10) (21) Internet Connectivity maintained/ AKLAN operationalized/ monitored,no The internet connectivity of PENRO, Aklan is maintained with Three (3) internet connections in the office One (1) 1 Fiber Optic Connectivity with up to 25 MBPS speed by Kalibo Cable; Two (2) Coaxial Cable intenet connectivity up to 10 MBPS speed provided by GLOBE Maintenance and Updating of Information Information systems maintained/ updated, no. AKLAN 0 9 Information Systems Maintained are: 1. eNGAS Systems eFIS;
 Paessler Router Traphic Grapher (PRTG)

4. DENR-PENRO Aklan Web Portal
(Frontline Services & PhilGEPS Bids &
Awards) DPIS
 Frontline Service Transaction System (FSTS)
 Automated StatisticsI Reporting System (ASPS) 7. Autom (ASRS) 8. Financial Data Entry System (FINDES) DENR ID System 3 Procurement of ICT Equipment ICT Equipment procured AKLAN 8 8 Awarded to Clipdata Computer desktop computer 4 amount of P 580,000. Delivered on April 6, 2021 4 Attendance/Conduct of meetings, trainings workshops and meetings, trainings, workshops and conferences conferences attended/conducted, no AKLAN Statistical Services 1 Preparation of Quarterly, Semi-Annual and Annual Statistical Reports a. Updating of ENR Statistics based on Reported Accomplishments including Conversion and Production of Digital Map Quarterly, Semi-Annual statistical Reports AKLAN prepared, (no.) 8 PENRO ENR Statistical Profile prepared and AKLAN updated, no. 2 Coordination/Linkages/Attendance to Statistical Activities and Related Workshops/Seminars DENR Statistical Quiz conducted, no. AKLAN SAA # CO-R6-101-2021-10-1004 Allotment for the hiring of Two (2) GIS Operators intended for PENRO Aklan in accordance with the approved WFP AKLAN B. PRODUCTION AND DISSEMINATION OF TECHNICAL AND POPULAR MATERIALS IN THE CONSERVATION AND DEVELOPMENT OF NATURAL RESOURCES INCLUDING AKLAN ENVIRONMENTAL EDUCATION 1 Public Information Production of Editorial Materials no. of editorial materials prepared and submitted Press/ Photo Releases submitted, no. AKLAN 12 2 Information and Education Campaign Broadcast Audio visual presentation audio-visual presentation AKLAN 6 Interpersonal Conduct of Environmental Education: School/Community Dalaw-Turo conducted, no. AKLAN 4 Conduct of Public Affairs Preparation of Reports reports prepared and submitted, no AKLAN 24 37 -13 PENRO 26 CENRO Boracay SAA #RVI-101-2021-08-064 Allotment for the proposed projects of ENR Ambassadors of AKLAN Region 6 D. Formulation and Monitoring of ENR Sector Policies, Plans, Programs and AKLAN Projects

CODE	GUNIT: PROVINCIAL ENVIF PROGRAM, ACTIVITIES, PROJECTS (PAPS)	RONMENT AND NATURAL RESOURCES OFF	PENRO	CENRO	UACS CODE	TARGET AS OF FOURTH	ACCOMPLISH MENT TO DATE	VARIANCE	PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENT
						QUARTER			
	(2) Monitor & Evaluate implementation		(4) (5)	(5)	(6)	(7)	(9)	(10)	(21)
	ENR policies, plans, programs ar projects	nd ENR sites monitored and evaluated, no.				24	26	-2	
		accomplishment reports prepared, no.	AKLAN			57	65	-8	
	Preparation of Community Resou Management Framework (CRMF	-)							
	including map and 5-year workpl								
	Preparation of Simplified Commu Management Framework (CRMF	CRMF and 5-year workplan and generated map with CSW reviewed & endorsed to RO, no							
	map and 5-year workplan (FMB Technical Bulltein No. 20)		AKLAN ROLOMAGSG			1	1	0	Final Technical Review of CRMF with the Regional Office was condcuted on
	GAD Mainstreamed)		ROLOMAGSG	1					October 15, 2021. Submission of outputs on October 29, 2021.
		Preparatory Activities							
		Creation of CRMF Facilitators Team					1		
		Orientation on Formulation/Preparation of CRMF and FYWP CBFM Pos					1		
		Gathering of related documents needed Community Mapping					1		
		Ocular/Reconnaisance survey Preparation of Maps					1		
		Situational Analysis Integration/Consolidation of outputs for the					1		
		packaging 9. Consultation and Ratification and Affirmation					1		
		10. Submission of the Outputs					1		
8.	Price Monitoring of Forest Produc	cts survey and summary report forms							
		reviewed, no.	ALC: AN			40	40	0	
			AKLAN			12	12	0	
14.	Attendance/conduct of local/National	report on meetings/ conferences/							
	Confernces/Meetings and Planning Workshops	workshops/ attended/conducted, no.	AKLAN			12	31	-19	
17.	Fixed Expenditure		AKLAN						
	Support to Contingency Fund								
	Support to Senior Citizen/Youth/F	PWDA							
	SAA # RVI-101-2021-07-058								
	Allotment for the conduct on the Proposal for FY 2022	Finalization of Budget	AKLAN						
III.	NATURAL RESOURCE ENFOR	CEMENT PROGRAM							
A.	Natural Resources Managemen	nt							
	Arrangement/ Agreement and Permit Issuance								
A.1	Forest and Forest Resource Use								
	1.1 Issuance of tenurial instrume Site assessment, mapping and								
	issuance of CBFMA in suitable untenured	Tenurial instruments processed and							Application for Community Based
	areas	endorsed to FMB, no.	AKLAN			2	2	0	Forest Management Agreement (CBFMA) of Tangalan Indigenous People's Organization (TIPO) endorsed on
			Tangalan &			200	27,525 ha.		November 22, 2021 and 2.) Aplication for Forest Landuse Agreement for Tourism
			Ibajay						(FLAgT) of Crown Regency Resorts and Convention Center endorsed on May 21,
									2021.
	1.2 Issuance of cutting/harvesting	g permits							
	and WPP								
	Lumber dealer, Lumber supply c export/import permit	applicationsdocuments received/reviewed processed							The Office had endorsed one /1\
		and endorsed to the RED concerned with recommendations for approval, otherwise,							The Office had endorsed one (1) application for the issuance of Certificate of Registration as Lumber Dealer. The Vismara Sanchez Enterprises, Inc. Rep. 0 by Ms. Ann Selosa Sanchez located at Brgy. Manoc-Manoc, Boracay Island, Malay, Aklan
		returned to CENRO concerned with comments for further action, no.	AKLAN			2	2	0	
	Scaling of lumber/inspection of	applications processed and issued with	AKI ANI				10-	40-	
	minor forest products for	COV/CTA/Certifications	AKLAN	1	I	1	106	-106	l

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1. KASAMA, Inc. w/ 102.5 ha., New Buswang, K.A. on Jan. 22, 2021

2. RESA with 73 ha. at Rosal, Libacao, Aklan on Feb. 11-12, 2021 permit holders No. of tenure holders monitored with recommendations of C/PENRO reviewed/analyzed/implemented and Permit AXIILUFDA with 242.76 ha. at Brgy.
 Alfonso XII, Libacao, Aklan on Mar. 9, 2021 endorsed to R.O for actions AKLAN 10 12 GASAMAFODA with 325 ha. at Brgy. Ma. Cristina, Madalag, Aklan on Mar. 10, 2021 3,530.99 3,556.43 5. ROLOMAGSFI with 575 ha. At Brgy. ROLOMAGSFI with 575 ha. At Brgy. Rosal, Libaca, Aklan
 ACFA with 90 ha, at Brgy. Aquino, Ibajay, Aklan on May 13-14, 2021
 BIRA with 128 ha, at Brgy. Bato-Bato, Libacao, Aklan on June 24-25, 2021
 SOSMPC with 1,224 ha. At Brgy. Osman, Malinao, Aklan 9. AMKV with 111 ha. At Brgy. Kinalangay 10. KPPI with 57.5108 ha. At Brgy. Cabugao, Ibajay, Aklan 11. MFFA with 75 ha. At Brgy. Can-awan, ibacao, Aklan Guadalupe-Julita Uplanders Developers Association (GUJUDA) with an area of 552.66 ha. At Brgy. Julita, Libacao, Aklan Assessment of CSC's (devolved CSC area assessed and development including expired, expiring outside therein indicated in the map, no AKLAN 100 **CBFMA** 30 Altavas 30 Libacao Nabas 30 Buruanga 10 136.8149 ha. AKLAN 500,000 735,738.58 6 Collection of Revenues FOREST PROTECTION Menu 1. Provision of full logistic and material support that are essential in forest law enforcement Acquisition of motorcycle notorcycle purchased, no AKLAN Procurement of Technical & Scientific Equipment Various TSE procured, no. AKLAN Procurement of GPS GPS procured, no. AKLAN The PAMANA Forest Guards are doing the monthly maintenance and cleaning of the structure and premises of the Forest Ranger Station and Information Center at Brgy.

Panayakan, Tangalan, Aklan. The Solar Pane was installed on October 29, 2021. 2 Repair and Maintenance of FR FR Station with Solar Panel Station with Solar Panel maintained, no. AKLAN 150,000/solar panel installed 240k/unit Tangalan per Memo from OIC, Director of FMB dated 10 Sept. 2020 Menu 3. Active collaboration and involvement of forest communitie and other stakeholders in forest protection and law enforcement group volunteers for Deputation as Activate/revitalize MFPCs individuals & group volunteers for Deputatio individual/group deputized, no AKLAN Madalag/ as DENROs Libacao Tangalan Ibajay Menu 6. Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements 6.1 Apprehended undocumented for volume (bd.ft.) apprehended forest

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2021-20/12 sacks charcoal with 1 unit
Topdown Tricycle.

2021-21/15 sacks charcoal with 1 unit
Topdown Tricycle.

2021-22/11 pcs Mahogany lumber, 131.83
bd.ft. 2021-23/13 pcs of Mahogany with 6 pcs of un-sawn/bolt total 223.88 bd.ft./ 1 unit Suzuki 2021-24/ 107 pcs of Mangroves - total 4,810.28 bd.ft 2021-25/8 pcs of Batino/ Ughayan lumber, total 71.50 bd.ft. 2021-26/28 pcs of Mahogany lumber, total 208.3 bd.fy. With 1 unit Isuzu Multicab. Immediate administrative & administrative adjudication proceedings report carried out within AKLAN 27 apprehended forest products inc prescription period, no. -25 Inventory of apprehended forest forest product apprehended/ products inventoried, no. (volume in board feet) AKLAN 33,611.71 Menu 7. Provision of Institutional Support in Investigation, Filing of Information and/or Criminal Complaints and Prosecution of Forestry Cases Hiring of Lawyers Legal Assistant II hired, no. AKLAN 4 Four (4) Legal Assistant January 11, 2021 are: Legal Assistant Rejallyn Carpio Regalado Legal Assistant II 4 2. Ma. Divina Gracia Sadiasa Salaries of Legal Assistants upto December, 2021 was obligated Menu 8. Effective Forest Fire, Pest & Disease Management measures Identification, survey and mapping of Fire prone areas identified, surveyed with map (has) GIS map, no. fire prone areas AKLAN 394 Ibajay Covers Brgy. Lanipga (60 ha.) & Brgy. Vivo (274 ha.), and Nabas 60 ha. 334 Tangalan Nabas 60 Menu 10. Sustainable Implementation of the LAWIN Forest Biodiversity Protection System LAWIN Forest and Biodiversity 10.1 Protection System

OPERATIN	IG UNIT: PROVINCIAL ENVI	RONMENT AND NATURAL RESOURCES OF	FICE						
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(1)	(2) Hiring of Forest Protection Office	(3) Forest Protection Officer hired, no	(4) (5)	(5)	(6)	(7)	(9)	(10)	(21)
	in Support to Lawin Patrols		AKLAN			2	3		Jose Rob S. Montero Eric Dado
									Manuel Floremor Alcovendas III (upto May 2021 only)
	Lawin Forest and Biodiversity Pro System	btection							.,
	System								
a.	Provide funds for Lawin patrols w	distance patrolled (km) with reports							
	conservation areas	submitted with at least 75% of the observed threats had action taken, no.							
			AKLAN			600	989.35	-389	For the month of Dec. 2021, Patrol Sectors consisting of Forest Rangers &
									140 FPOs hired for the 4th Quarter of CY 2021 as part of the budget downloaded in
									relation to the request of the Office of the 2nd Congressional District of Aklan. The FPOs were tasked to join the Lawin Forest & Biodivestly Protection System as per stated in their Contract of Service of a minimum of 2.5 kms. A total of 29 Teams were created to conduct the Lawin Forest had accomplished the activities under the Lawin Forest and Biodiversity Protection System with a total distance of 267.64 kms.
		monthly reports submitted with at least 75%							
		of the observed threats had action taken, no.	AKLAN			12	12	0	
		quarterly patrol plan endorsed to OUFOMA cc FMB, no.	AKLAN			4	4	0	
		CC FIND, NO.	ARLAN			4	4	U	
		eparation of Quarterly Patrol Plans							
	& Mid-Year Assessment of LAWI	N 	AKLAN						
	SAA# RVI-101-2021-03-010								
	Delineation of Production (for potential investment	Kms. Of production forest for potential							
	and protection forest	investment purposes delineated on the ground with corresponding							
		shapefiles	AKLAN			203	203.89	-1	
			Ibajay			46.52	46.52		
			Libacao Tangalan &			57.75	57.75		
			Makato Nabas			32.50 5.68	32.50 5.68		
			Balete Malinao			37.44 24.17	37.44 24.00		
		Number of Stakes/Monuments installed.	AKLAN			1,447	1,447	0	
			lbajay Libacao			289 416	289 416		
			Tangalan & Makato			200	200		
			Nabas			37	37		
			Balete Malinao			247 258	247 258		
	SAA # CO-R6-101-2021-10-790								
	Release of allotment for the Hiring of Forest Protection	Forest Protection Officer Hired, no	AKLAN			70	140	-70	Hired 140 FPOs for the period October to December,
	Officers (FPO)								2021
	SAA # CO-R6-101-2021-03-267								
	Allotment to defray expenses f and Principals Meeting	or the conduct of the BIATF alternate							
	- Operations against Illegal Env Activities	vironment and Natural Resources	AKLAN						
8.	Fixed Expenditure								
	Support to Contingency Fund		AKLAN						
В.	ENFORCEMENT OF LANDS LA AND REGULATIONS	ws							
1. a.	Management of Foreshore Area Appraisal of foreshore leases	appraisal report reviewed with CSW and complete documents endorsed to							
		LMB, no.	AKLAN			10	10	0	
2.	Revenue Collection		AKLAN			200,000.00	220,727.10	-20727.10	
						.,	.,		
C.	ENFORCEMENT OF PROTECT		1						
	AREAS, WILDLIFE, CAVES AND CAVE RESOURCES, COASTAL	•							
	AND MARINE RESOURCES LA AND REGULATIONS	ws							
1.	Enforcement of PA, Wildlife and Laws, Coastal and Marine Rules	Cave and							
	Regulations								

OPERATING	GUNIT: PROVINCIAL ENVI	RONMENT AND NATURAL RESOURCES OF	FICE						
CODE	PROGRAM, ACTIVITIES,	PERFORMANCE INDICATORS	PENRO	CENRO	UACS CODE	TARGET	ACCOMPLISH MENT	VARIANCE	PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW
	PROJECTS (PAPS)					AS OF FOURTH QUARTER	TO DATE		AND HIGH PERCENTAGE ACCOMPLISHMENT
(1)	(2)	(3)	(4) (5)	(5)	(6)	(7)	(9)	(10)	(21)
1.1	Issuance of Wildlife Permits	wildlife permit applications acted upon within the number of days as							
		prescribed by the law, no.							
		LTP: 1-2 days	AKLAN			5	5	0	
		-CWR: 7 days							1. Issued one (1) Local Transport Permit
		-WFP: 24 days -WSUP (for show): 7 days							to Mr. Matthew Skinner for his African Spurred Tortoise to be transported from
		-Non-CITES Permit: 5 days							Sitio Bulabog, Brgy. Balabag, Malay,
		-CITES Permit: 2-3 days (BMB)							Aklan to #13 Carolina Avenue, Villa Sol, Angeles, Pampanga.
		-GP: 7 days							
									Another one (1) LTP to Dr. Kim Hazel Arafiles of UST for Mangrove species (leaves & barks) Soil (mangrove) for research purposes to UST, España, Manila. 3. Local Wildlife Transport Permit to Niño Nadura - Incense (Kamangyan)
									Local Wildlife Transport Permit to Atty. Mae Dela Torre-Borla - Bird's Nest Fern. Certificate of Wildlife Registration (CWR) of Jason S. Mesina, African
1.2	Monitoring of Compliance of Cert	 tificate			1				Lovebirds & others.
	of Wildlife Registration (CWR) ar	nd							
	Wildlife Farm Permit (WFP) Hold								
	vis-à-vis the Terms and Condition the Permit	ns on							
	and i diffin								
h	Monitoring of Wildlife Registration	annual compliance monitoring report							On March 19, 2021, MES personnel
	Holders	for CWR/WFP holders with attached							retrieved the Original Copy of Certificate o
		animal inventory report and supporting							Wildlife Reg. (CWR) with CWR No. R-6 2005-0646 issued to Rhodora D. Sulano
		documents, no.							The said CWR is subject for termination. Terminal Report submitted and indorsed
			AKLAN			1	1	0	to Regional Office dated April 19, 2021
	Operationalization /Mobilization of WTMUs in Airports & Seaport	l if							
	Operationalization /Mobilization of WTMUs in Airports	WTMU mobilized (major airports)							
		Kalibo and Caticlan	AKLAN			2	2	0	Caticlan Airport on Nov. 23 & Dec. 9-10, 2021 and Kalibo International Airport on Dec. 3 & 9, 2021
1.3.2	On the state of th								There were no observed/ detected illegal transport of domesticated flora & fauna in the premises of Caticlan and Kalibo International Airports.
1.0.4	Operationalization /Mobilization of WTMUs in Seaports	WTMU mobilized (major seaport)							
	· · · · · · · · · · · · · · · · · · ·	Caticlan	AKLAN			1	1	0	Caticlan Jetty Port on
									November 26, December 3 & 10, 2021
									There were no observed/ detected illegal transport of domesticated flora & fauna in the premises of Caticlan Jetty Port.
	WTMU monthly monitoring	NACTABLE							
\vdash	report	WTMUs monthly monitoring report submitted to BMB, no.	AKLAN		1	12	12	0	
						12	1,2		
	Mobilization of Wildlife Enforcem		1		1				-
	(WEOs)	WEOs mobilized with monthly consolidated report submitted to BMB, no	AKLAN			12	12	0	
2.	Collection of Revenues	fees collected (Php)	AKLAN			500	700	-200	
3.	Fixed Expenditures		AKLAN						
	Support to GAD		 						
	Ouppoit to GAD								
	Conduct meeting on VAWC	Meetings attended/conducted, no.	AKLAN			1	1	0	
1		0.00						_	
	Installation of GAD Corner		ΙΔΚΙ ΔΝΙ			4	4		
	Installation of GAD Corner	GAD Corner installed/maintained, no.	AKLAN			1	1	0	
	Installation of GAD Corner Support to Senior Citizen/Youth/F		AKLAN			1	1	0	

OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE ACCOMPLISH PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENT TARGET MENT PROGRAM, ACTIVITIES. UACS CODE PERFORMANCE INDICATORS CENRO VARIANCE **PENRO** PROJECTS (PAPS) AS OF FOURTH QUARTER TO DATE (1) PAMANA (2) (3) (4) (5) (5) (6) (9) (10) (21) Forest guard hired: Vicky Belinario
 Sammy Surica 3. Marveh Maglunob AKLAN Hiring of Forest Guards Forest Guards hired, no. 14 14 0 4. Maowe Andrade 42,000 42,100 -100 5. Jesus Lloyd Valdez Seedlings produced, no. 6. Ronald Villanueva 6,550 Narra 7. Ronald Basister Coffee 6,500 7,500 Auri 9. Mark Reynaldo Valguna Kakawati 8,500 10. Lino Ronquillo Kansilay Assorted Fruit Trees 4,500 5,500 11. Amy Bandiola 12. Joniel Braca Cacao 2.050 13. John Krissel Seledio Rambutan Agoho 200 SAA # RVI-101-2021-07-049 Masaganang Pamayanan (PAMANA) Program 002 NATURAL RESOURCES CONSERVATION AND
DEVELOPMENT PROGRAM Protected Areas, Caves and Wetlands Development and Management Sub-Program Management of Protected Areas PA Habitat Protection Communication, Education and Public Awareness (CEPA) Adoption and Implementation of Communication Plan Formulation of appropriate Communication, Education and communication plan adopted and Public Awareness strategies on F implemented by PAMB, no. management and biodiversity CEPA materials developed/produced conservation and distributed/disseminated (print, video, etc) AKLAN 6 13 signages fabricated & installed in Aklan River Watershed Forest Reserve 7 6 signages fabricated & installed in NPPNP ARWFR 6 Northwest Panay Peninsula Natural Park Production & distribution of infographic foster on RA 9003 Biodiversity Monitoring System (BMS) Regular Monitoring of Priority Spi BMS report with analysis and summary and Identification of Threats submitted to BMB, no. Q1 - Feb. 11 & 12 Aklan River Watershed Forest 1 1 Q2 - May 19 to 21 Reserve Northwest Panay Peninsula Natural Q3 - July 21 to 23 Q4 - Oct. 12 to 13 PAMB Operations (functional 4.1.4. PAMB Meetings PAMB operationalized, no. signed PAMB resolutions with minutes of meeting endorsed to the Sec (GAD mainstreamed activity) thru BMB, no. Aklan River Watershed Forest Reserve Signed PAMB Resolutions, no. PAMB Minutes of Meeting endorsed, no. 4 Hiring of PA Staff (SG 11) PA Support Staff hired, no. AKLAN 2 2 Aklan River Watershed Forest Northwest Panay Peninsula Natural Maintenance and Protection of structures maintained and protected, no. d.8. Ecotourism Facilities Northwest Panay Peninsula Natural AKLAN 9 9 0 2 - Accommodation Center

1 - Viewing Deck

OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE ACCOMPLISH MENT PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENT TARGET PROGRAM, ACTIVITIES. UACS CODE PERFORMANCE INDICATORS PENRO CENRO VARIANCE PROJECTS (PAPS) AS OF FOURTH QUARTER TO DATE (1) (2) (3) (4) (5) (5) (6) (9) (10) (21) 150,000/yr/facility 1 - Training Center 5 - Kiosks/Gazebo ECOTOURISM DEVELOPMENT Biodiversity Friendly Enterprise bio-diversity friendly enterprise d.3. developed/enhanced, no. Aklan River Watershed Foresr Reserve Abaca Processing MANAGEMENT OF CAVES AND CAVE RESOURCES Cave Evaluation and Classificatic cave assessment report with recommended classification with map, no Tigayo Cave 1 Tigayon Cave 3 Kalibo Manpower Development Attendance to trainings/Workshops/Orientations/ trainings/workshops/orientations/ Seminars AKLAN seminars attended, no. 10 Support to Contingency Fund AKLAN 10 Support to Senior/Youth/PWDA AKLAN AKLAN 11 Fixed Expenditure Protection and Conservation of Wildlife Wildlife Resources Management Program Population and Habitat Monitoring and Protection of Priority Threatened Species Marine Turtle Rescue, Rehabilitation, consolidated activity/monitoring Tagging and Release report submitted to BMB, no. AKLAN Bats (cave bats and flying foxes) consolidated reports, including photodocumentation submitted to BMB, no. AKLAN Tigayon Cave f. Asian Waterbird Census waterbird count conducted in migratory AKLAN bird sites, no. Camaligan, Batan Operation and Maintenance of Wildlife 2 Rescue Centers (WRC) Maintenance and Improvement of Existing Facilities of Wildlife Rescue Center Quarterly Status Report submitted to BMB with attached specific reports, WRC Temporary Facility have the following confined wildlife, (?) Brahminy Kite, (2) Crested Serpent Eagle, (1) Southern Hawk-Eagle, and (1) Visayan Warty Pig. Regular supply of food was undertaken by Abbys Meatshop, Gerry Jonggay is our hired caretaker. as follows:- report/s on rescued wild animals, no AKLAN 6 Project Management and Supervision
PMS AKLAN AKLAN Support to Contingency Fund Support to Senior/Youth/PWDA AKLAN Management of Coastal and Marine Resources/Areas Technical Assistance Componen TA to LGUs on Coastal and Marine Related Concerns (Assessment,
Emergency Response Facilitation LGUs/NGOs/stakeholders
Citizen Science, Validation, Inves assisted, no. of Reports/Complaints, etc. AKLAN

OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE ACCOMPLISH MENT PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENT TARGET PROGRAM, ACTIVITIES. UACS CODE PERFORMANCE INDICATORS PENRO CENRO VARIANCE PROJECTS (PAPS) AS OF FOURTH QUARTER TO DATE (1) (2) (3) (4) (5) (5) (6) (9) (10) (21) Kalibo Communication, Education, and Public Awareness (CEPA) special events conducted and reports with photo and video documentation submitted including activity feedback results (thru an M&E tool such as brief survey questionnaire or thru quick debriefing/post mortem activity after every event),no. AKLAN 8 Conduct of Special Events á. World Wetlands Day b. World Water Day 1 ç. Earth Day d. Month of the Ocean é. CTI Day f. Environment Month g. International Coastal Cleanup Day h. Arbor Day i. International Biodiversity Day j. World Wildlife Day Monitoring and Evaluation Regular Monitoring and Validation of All Activities including CMEMP Quarterly monitoring activities conducted with report submitted, no. AKLAN Program Support and Management Hiring of CMEMP Extension Coastal Extension Officers hired,no. Project Monitoring and Supervision Support to Contingency Fund Support to Senior/Youth/PWDA Fixed Expenditure Land Management Sub-Program 1 Land Disposition/Distribution 1.1 Patent Issuance Survey of Residential Areas lot surveyed & transmitted to R.O., no. 400 413 38.6426 ha. Residential (disposed under RA 10023 or residential free patent) patents approved and transmitted to ROD within 5 working days, AKLAN 294 no. has. 9.9330 Agricultural Areas Public Land Survey public land survey approved, has. 50 82.1445 -32 patents issued, signed and transmitted to ROD, agricultural Additional accomplishments 50 -544 are public land applications no. 203.3840 has. received before Dec. 31, Issuance of Special Patents applications reviewed and special patent during this period under Section 4 of RA 10023 issued, no 8 1.3 Management of foreshore areas thriough issuance of permits/lease contracts applications with CSW and complete documents processed and endorsed to R.O., no 10 Resolution of Lands Disputes/ Cases ADR proceedings conducted with report submitted, no. Land Cases Investigated SAA # RVI-101-2021-07-061 Allotment to support the Compliance and Monitoring for the conduct of ADR activities AKLAN

OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE ACCOMPLISH MENT PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENT TARGET PROGRAM. ACTIVITIES. UACS CODE PERFORMANCE INDICATORS PENRO CENRO VARIANCE PROJECTS (PAPS) AS OF FOURTH QUARTER TO DATE (1) (3) (4) (5) (6) (9) (10) (21) Land Records Management Adoption of Land Administration and Management System (LAMS) Land Records Maintenance land records maintained, no. no. of records Establishment of Political Boundary Approved Barangay Boundary Index Map, ha. AKLAN 646 1.290.6897 -645 LAMS Database Database on Patents Database on Patents updated and maintained, no SAA # RVI-101-2021-06-032 Public Land Application, No. of sheets 15,531 21,335 -5804 Re-inventory, Sorting & Grooming (ISG) Other Services Issued certification on the status of lot, no. AKLAN 349 -349 A & D Certification issued, no. 697 -697 Support to GAD Strengthening of GADFPS GADFPS meetings/orientations AKLAN attended/conducted, no. 4 Support to Women's Month Women's Month Celebration, no. AKLAN Project Management and Supervision Support to Contingency Support to Senior/Youth/PWDA Fixed Expenditures RAPID LAND TENURE APPRAISAL (RLTA) Municipality of Malinao SAA # RVI-101-2021-04-015 AKLAN Malinao The Memorandum of Partnership I ne Memoranoum or Partnership
Agreement (MoPA) were signed last May
28, 2021. Brgy. Entry in Malinao, Aklan
has already started with preliminary
activities being undertaken by the hired
enumerators and CDA's 1. Strengthening Partnership with Local Government Units on Public Land Titling 2. Cascading The Enumerators and the Community
Dev. Assistants (CDAs) are conducting
the house to house interview/Key
Informant Interview (KII) on different lots in
the Brgys. 3. Preparation of Land Tenure Profile (LTP) Brgys 23 Municipality of Altavas SAA # RVI-101-2021-05-023 AKLAN Altavas 1. Strengthening Partnership with Local The Memorandum of Partnership

O Agreement (MOPA) were signed last May
28, 2021 during the orientation of hired
Enumerators and Community
Development Assistants. Government Units on Public Land Titling 2. Cascading The Enumerators and the Community Dev. Assistants (CDAs) are conducting the house to house interview/Key Informant Interview (KII) on different lots in the Brgys. 3. Preparation of Land Tenure Profile (LTP) Forest and Watershed Management Sub-Program ENHANCED NATIONAL GREENING PROGRAM

OPERATIN	G UNIT: PROVINCIAL ENVI	RONMENT AND NATURAL RESOURCES OFF	ICE						
CODE	PROGRAM, ACTIVITIES, PROJECTS (PAPS)	PERFORMANCE INDICATORS	PENRO	CENRO	UACS CODE	TARGET AS OF FOUNTH	ACCOMPLISH MENT TO DATE	VARIANCE	PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENT
						QUARTER			
(1)	(2)	(3)	(4) (5)	(5)	(6)	(7)	(9)	(10)	(21)
1.	Survey, Mapping and Planning (h	area assessed, ha.	AKLAN			250	372	-122	
			Libacao Ibajay			25 105	25 175	`	
			Malinao Makato			45	47		
			Malay			25 50	25 50		
			Madalag Tangalan				20 30		
2.	Seedling Production	seedling produced, no.				81,600	93,894	-12294	
		ha				400	400	0	
	Bamboo	AKLAN							
		seedling produced, no.	AKLAN			81,600	93,894	-12294	
		ha.				400			
			Libacao			10,200	11,730	-1530	
			Manika			50 8,160	9,384	-1224	The area in Libacao, Aklan was reduced to 50
			Pampango			40 2,040	2,346		hectares and transferred to Madalag, Aklan within the same Congressional District (1st) due to family feud that re-exist in the area ("thus not Labi")
						10	2,0.0	230	due to family feud that re-exist in the area ("ubusan ng Lahi")
			Madalag			22,440	25,806	-3366	The case is Madeles Aldes was issued
			Ma. Cristina			110 17,340	19,941	-2601	The area in Madalag, Aklan was increased to 110 hectares from 85 hectares to accommodate the area from Oyang,
			Panipiason			85 5,100	5,865	-765	Libacao, Aklan.
			r unpason			25	0,000	700	
			lbajay			12,240	14,130	-1890	
			Aparicio			60 2,040	2,400	-360	
			Monlaque			10 4,080	4,692	-612	
			Minaa			20 6,120	7,038		The originbal target of San Jose/Monlaque is 50 has. The 30 has. Were transferred to Mina.
			iviiriad			30	7,036	-910	a with the same Municipality.
			Malinao			20,400	23,460	-3060	
			Sugnod			100 10,200	11,730	-1530	
			Osman			50 10,200	11,730	-1530	
						50			
			Malay			10,200 50	11,730	-1530	
			Nabaoy			10,200	11,730	-1530	
						50			
			Makato			6,120 30	7,038	-918	
			Bagong Barrio			6,120 30	7,038	-918	
3	Plantation establishment (ha)	area prepared and planted ha	AKLAN			400	400	0	
		area prepared and planted, ha.	CINECIN			400	400	0	
			Libacao			50	50	0	hectares and transferred to Madalag, Aklan within the same Congressional District (1st)
			Manika			40	40		due to family feud that re-exist in the area ("ubusan ng Lahi")
			Pampango			10	10	0	
			Madalag Ma. Cristina			110 85	110 85	0	The area in Madalag, Aklan was increased to 110 hectares from 85 hectares to accommodate the area from Oyang, Aklan.
			Panipiason			25	25		Outling, Anian.
			Ibajay <i>Aparicio</i>			60 10	60 10	0	
			Monlaque			20	20		
			Minaa			30	30		
			Malinao Sugnod			100 50	100 50	0	
			Osman			50	50		
			Malay Nabaoy			50 50	50 50	0	
								_	
			Makato Bagong Barrio			30 30	30 30	0	
4	Maintenance and Protection								
		area maintained and protected, ha.				1,246	1,246	0	
-	1st year Maintenance and Protect	etion						_	
		area maintained and protected, ha.							
		Bamboo	AKLAN			400	400	0	
		I.	l .	l .	1	I.	1	l .	ı

OPERATIN	G UNIT: PROVINCIAL ENVI	RONMENT AND NATURAL RESOURCES OF	FICE						
CODE	PROGRAM, ACTIVITIES,	PERFORMANCE INDICATORS	PENRO	CENRO	UACS CODE	TARGET	ACCOMPLISH MENT	VARIANCE	PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW
	PROJECTS (PAPS)				CODE	AS OF FOURTH QUARTER	TO DATE		AND HIGH PERCENTAGE ACCOMPLISHMENT
(1)	(2)	(3)	(4) (5) Libacao	(5)	(6)	(7) 50	(9) 50	(10)	(21)
			Manika			40	40	U	
			Pampango			10			
			Madalag Ma. Cristina			110 85	110 85	0	
			Panipiason			25			
			Ibajay			60		0	
			Aparicio Monlaque			10 20	20		
			Minaa			30	30		
			Malinao			100	100	0	The area in Libacao, Aklan was reduced to 50 hectares and transferred to Madalag, Aklan
			Sugnod			50	50		within the same Congressional District (1st) due to family feud that re-exist in the area ("ubusan ng Lahi")
			Osman			50	50		The area in Madalag, Aklan was increased to 110 hectares from 85 hectares to accommodate the area from Oyang, Aklan.
			Malay Nabaoy			50 50		0	
			Makato			30	30	0	
			Bagong Barrio			30		0	
	Onderso Military 15								
-	2nd year Maintenance and Prote	area maintained and protected, ha.							
			AKLAN			840	840	0	
		Bamboo	AKLAN			800	800	0	Contract was awarded to the respective PO's dated March 5, 2021. Notarized and obligated
			Libacao			95	95	0	
			Madalag			158	158	0	
						224	224	0	
			Ibajay						
			Malinao			143		0	
			Tangalan			50		0	
			Malay			130	130	0	
		Clonal	AKLAN			40	40	0	Contract was awarded to Jawili Bantay
			Tangalan			40	40		Kalikasan Workers Association dated April 22, 2021
-	3rd year Maintenance and Prote	ction area maintained and protected, ha.	rangalan						
		area mamaneu anu protecteu, na.	AKLAN			5.00	5.00		
						5.60	5.60	0	
		Nipa	Balete (Calizo)			5.60	5.60		
6.	Hiring of EO's	ENR Officer hired, no.							
			AKLAN		1	7	7	0	
8	Project Monitoring and Supervision	on .							
	Support to Contingency Fund								
	Support to Senior/Youth/PWDA								
Ω	Jobs Generated								
9		jobs generated, no.				437	1,618	-1181	
	Maintananas -f Olss 131								
12	Maintenance of Clonal Nurseries								
		clonal nurseries maintained,no.						_	Planted - 10,300 cloned seedlings
		No. of seedlings produced, no.				20,000	20,506	-506	
10.	Maintenance of Modernized and								
		MMFN maintained, no.							
		Mechanized nursery maintained with quality seedling production, no.	AKLAN			1	1	0	
		, , , , , , , , , , , , , , , , , , , ,	Seedlings produced			1,000,000	1,000,000	0	
			g- p- 300000			,,	.,,		

OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE **ACCOMPLISH** PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENT TARGET PROGRAM, ACTIVITIES. UACS CODE PERFORMANCE INDICATORS CENRO VARIANCE **PENRO** PROJECTS (PAPS) CODE AS OF FOURTH QUARTER TO DATE (1) (2) (3) (4) (5) (6) (9) (10) (21) Reproduced fiviers on Guide in the Reproduced flylers on Guide in the Production of Quality Planting Materials (QPM) through the use of Seeds and Wildlings and distributed during the conduct of Seedling Distibution Caravan in conduct of Seeding Distribution Caravan in celebration of Earth Day 2021 at the Municipalities of Ibajay, Tangalan, Makato Lezo and Malinao, Aklan. Flyers/Brochures produced/distributed Conducted Focus Group Discussion and Team Building for MMFN Workforce on June 2-4, 2021 and prepared video presentation/orientation on proper transpotting of seedlings from tray to potting bag. Orientation/Briefing Materials prepared/Produced (Potting and Planting video presentation repared/printed 5 pcs. Tarpaulin for use in seedling distribution Caravan in celebration of Earth Day. Signages Installed Monthly Accomp. Report 12 12 Quarterly Report Annual Report Maintenance of Seed Production Area (SPA) SPA/IPT maintained with seeds collected, no./kgs. 10 16 Procurement of Supplies The seeds collected will be turn-over to 0 the nearest Forest Tree Seed Centers (FTSC) for testing and storage. The nearest FTSC in Aklan is the ERDB-0 CRERDEC, Camp 7, Milangnia, Cebu Seed Testing Center in Mandaue City. 1. Styro Box/Ice Chest 2 2. Seed Box 5 5 Ziplocks 100 100 Management, Maintenance and Protection 1. Patrol Works The 10% collected seeds are intended for gremination and viability test and the oremaining will be stored in the FTSC as 2. Maintenance of Access Trail 200 200 per Memorandum signed by Atty. Juan Miguel Cuna dated January 21, 2021 60 60 3. Maintenance of Perimeter Fence 800 800 4. Monitoring /Phenological Observations 400 400 Full Brushing
 Seed Collection, Extraction, Drying, Sorting, 10 16 Storage Packaging and Submission/Disposition of Collected seeds a. Seed Collection b. Extraction c. Drying d. Sorting e. Labelling f. Packaging 7. Re-adjustment of Tagging/Re-painting/Re-tagging of Damaged Plus trees 400 400 Hiring of Technical Staff 1. Hiring of Technical Staff Procurement of Geotagging Equipment GPS procured, no. AKLAN 5 The savings amounting to P 36,000 was used to purchase another 1 uni of GPS costing P 31,000 ADAPTIVE CAPACITIES OF HUMAN COMMUNITIES AND NATURAL SYSTEM IMPROVED RESOURCES RESILIENCY PROGRAM Updating of Watershed reviewed and finalized the Watershed Characterization cum Vulnerabili Characterization with Vulnerability
Assessment Assessment and endorsed to AKLAN (GAD mainstreamed activity) Central Office thru the FMB, no Ibajay River LEGITIMIZATION Watershed 1. Creation of Technical Working Group (TWG) 2. Preparation of Action Plan/ Action Plan and PPMP prepared, no. Implementation Plan and Project Procurement Mgt. 1.3 Integrated Watershed Mgt.
 Council (IWMC)/ Watershed Mgt. Planning Team Created MOA/MOU/EO signed 1.4 IWMC/Planning Team/TWG Orientation/Meeting conducted/ Orientation/Meeting conducted/ attended attended

3. Coordination including

CODE	PROGRAM, ACTIVITIES, PROJECTS (PAPS)	PERFORMANCE INDICATORS	PENRO	CENRO	UACS CODE	TARGET	ACCOMPLISH MENT	VARIANCE	PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW
	, ,					AS OF FOURTH QUARTER	TO DATE		AND HIGH PERCENTAGE ACCOMPLISHMENT
(1)	(2)	(3)	(4) (5)	(5)	(6)	(7)	(9)	(10)	(21)
	orientation/briefing/meetings conducted	Written Communications Prepared/				59	102	-43	
		coordination meeting/orientation conducted				59	59	0	PSA Aklan and PSA Antique
	3.Socio Economic Assessment, Community Resource Mapping/ Adaptive Capacity Survey/KII/FGD/ Infrastucture Survey,	Barangays				27	27	0	
	·	Project Support Staff Hired				1	1	0	
		Forms Encoded Data Processed				1,380 1	1,380 1	0	
		Report Prepared				1	1	0	
	4 Soil Assessment for Bulk Density data	Assessment conducted				1	1	0	
		Sampling conducted Data Processed				1		0	
		Report Sumitted				1		0	
	Hydrology and Water Quality								
	5.1. Water Quality	Sampling sites identified				3	3	0	conducted with DENR-EMB R6 February to August, 2021
		Sampling conducted				10	10	0	EMB released result
		Report prepared Project Support Staff Hired				11	11	0	
	Infrastructure Survey								
	6. Inirastructure Survey	Barangays surveyed Database encoded				20 20	20 20		Survey was halted by EO No. 005-C series of 2021 issued
	7. Flora and Fauna Assessment	Assessment conducted				1	1	0	by the Provincial Government of Aklan.
		Report prepared				1	1		Whole Aklan under MECQ
	Preparation of Thematic/ Characterization Maps/Vulnerability Assessment Maps/Site maps	Maps Prepared, no.				38	38	0	
	0.0.40								Advanced copy submitted thru email on
	Draft Report Preparation	Draft report prepared				1	1	0	Aug. 30
	10. Draft Report Submission to DENR- Region 6/FMB	Draft report submitted to DENR Region 6				1	1	0	Draft officially submitted thru email on Sept. 10, 2021
	region of MD	Drait report submitted to BENN Negion o					·	0	
	11 Report Presentation to DENR-	Report presented during regional technical review				1	2	-1	Presented to DENR Region 6 on Sept. 2 2021
	R6/CO/FMB								Presented to DENR-ERDB on Nov. 25, 2021
	12. Stakeholder's Consultation	Stakeholder's consultation conducted				1	1	0	November 11, 2021
	40 Decembrication and					1	1	0	
	13. Report Finalization and Submission/Endorsement to	Report Finalized and Submitted/Endorsed to DENR- FMB thru DENR Region 6				'		U	Submitted Characterization cum VA
	DENR-FMB thru DENR Region 6								Report to DENR-FMB thru DENR Region 6 on November 23, 2021
									0.171070111501 20, 2021
	PMS	Project Monitoring and Supervision							
	Support to Contingency								
	Support to senior/youth PWD								
	SAA # RVI-101-2021-01-001								
	Soil Conservation and								
	Watershed Management								
	Construction of Structural								The construction of Small Water
	Measures								Impounding Structure (SWIS) was completed on August 9, 2021 with a
	Construction of Impounding	Small Water Impounding Structure	AKLAN			50	74.9	-25	remaining balance/savings of P 1,351,531.93. The Office has a proposa
	System	constructed, cu.m.	Ibajay River				50		to construct additional 24.9 cu.m. of SW adopting the Adjacent and Contiguous
			Watershed				24.9		mode of procurement. Regional Office approved the construction of additional
									24.9 cu.m. of SWIS. (2 units of SWIS constructed/completed)
	SAA #RVI-101-2021-06-038	10	AIG AN						
	In support to the establishment o Impounding System (SWIS)	r Smail Water	AKLAN						
	pounding dystern (GVVIO)								
	SAA #RVI-101-2021-09-077								
	Allotment intended for the impler livelihood Projects	nentation of CBFM-CARP	AKLAN						
	SAA #RVI-101-2021-12-094								
	Allotment for the conduct of Orga Skill Enhancement Training - CA		AKLAN						
		IV.	DISLON						
	CONTINUING								
	National Greening Program								
	Enhancement of NGP								
	Graduated Sites	Area maintained and protected, has.	AKLAN			350	350	0	
		NGP CY 2013	Tangalan Napatag			200 200	200 200	0	Downloadded SAA RVI-2020-11 087. The seedlings for replanting
									taken from the MMFN in Jawili,
	i e	NGP CY 2013	IMalinao	1	1	91	91	0	Tangalan, Aklan

OPERATIN	IG UNIT: PROVINCIAL ENVI	RONMENT AND NATURAL RESOURCES OFF	ICE						
CODE	PROGRAM, ACTIVITIES, PROJECTS (PAPS)	PERFORMANCE INDICATORS	PENRO CENRO	UACS CODE	TARGET	ACCOMPLISH MENT	VARIANCE	PERSON/UNIT RESPONSIBLE (REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW	
					0002	AS OF FOURTH QUARTER	TO DATE		AND HIGH PERCENTAGE ACCOMPLISHMENT
(1)	(2)	(3)	(4) (5)	(5)	(6)	(7)	(9)	(10)	(21)
			Sugnod			77	77		
		NGP CY 2013	Libacao			9	9	0	
		NGF C1 2013	Julita			9	9	0	
		NGP CY 2015				50	50	0	Funds taken from savings in seedlings production CY 2020 and the seedlings for replanintg was
			Habana			50	50		taken from MMFN
	Enhancement of NGP								
	Graduated Sites	Area maintained and protected, has.	AKLAN			200	200	0	
	SAA No. R-VI-2021-09-081 downloaded budget								
			Tangalan			62.8	62.8	0	
		NGP CY 2014 (39 has.)	Brgy. Vivo			27.3	27.3		
		NGP CY 2012 (75 has.)	Brgy. Napatag			35.5	35.5		
		• • • • • • • • • • • • • • • • • • • •	Ibajay			44.1	44.1	0	
		NGP CY 2013 (63 has.)	Brgy. Rivera			44.1	44.1		
		` '	Madalag			48.3	48.3	0	
		NGP CY 2013 (69 has.)	Brgy. Mamba			48.3	48.3		
		` '	Malinao			2.8	2.8	0	
		NGP CY 2013 (2 has.)	Brgy. Osman			1.4	1.4		
		NGP CY 2013 (2 has.)	Brgy. Osman			1.4	1.4		
		1101 01 2010 (2 Has.)	Malay			42.0	42.0	0	
		NGP CY 2012 (80 has.)	Brgy. Nabaoy			42.0	42.0	0	
		NGF C1 2012 (00 flas.)	Digy. Nabaoy			42.0	42.0		

Consolidated by:

Noted by:

Approved by:

ALEX D. ZUBIAGA
Planning Officer II/OIC-Chief, Planning Section

LELANIE L. CARO Planning Officer III/OIC-Chief, MSD MEXLENE B. ABORKA PENR Officer