BAR NO. 1

Department: GOVERNMENT AGENCY

AGENC DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

PRO	OGRAMS/ACTIVITIES/PROJECTS (P/A/Ps)		PERFORMANCE INDICATORS	F	PENRO	CENRO	CODE	AS OF 4TH	ACCOMPLISHM ENT	VARIANCE	REMARKS
								QUARTER	TO DATE		
	1		2		3	4	5	6	7	8	9
	GENERAL ADMINISTRATION AND			AKI	_AN						
	SUPPORT SERVICES (GASS)										
A.	General Management and										
	Supervision										
1.	Provide General Administration and										
	Support Services										
1.1	Personnel Management										
		-	certifications and service records								
			issued, no.								
				AKI	_AN			285	425	(140)	
		_	payrolls prepared, reviewed and approve	L		1					
			no.	Ĭ.							
				AKI	_AN			80	126	(46)	
		-	personnel records maintained and updated, no.								
			upuateu, no.	AKI	_AN			121	121	-	
		-	Leave application processed, no.	AKI	AN			500	650	(150)	
										(100)	
		-	DTR's processed, no.	AKI	ANI			1,500	2,528	(1,028)	
				AIN	I			1,500	2,320	(1,020)	
		-	applications/clearance processed, no.								
				AKI	_AN			13	77	(64)	
1.2	Procurement Services										
1.2	Frocurement Services	-	updated APP non-CSE based on approve	ed							
			GAA FY 2022 submitted to GPPB-TSO								
			(before March 31, 2022), no.		L						
				AKI	_AN	1		1	1	-	
		-	indicative APP non-CSE for FY 2023								
			posted on Transparency Seal on Sept.								
			20, 2022	 	<u> </u>	1					
				AKI	_AN			1	1	-	
		_	FY 2022 APP-CSE prepared and submitte	l							
			to DBM-PS (before Dec. 31, 2022), no.	Ĺ							
				AKI	_AN			1	1	-	
		-	Early procurement activity conducted, no.(50% of Total NEP)	 							
			nongoon of rotal real /	AKI	AN			1	1	_	
					 			<u> </u>	<u>'</u>		
		-	procurement documents posted to								
			PHILGEPS and awarded, no.	<u> </u>	<u> </u>	_					
				AKI	_AN	1		50	61	(11)	
		-	PHILGEPS posting compliance, no	 							
			(Jan. 31, 2022 compliance for 2021)	l	Page 1	of 6					

BAR NO. 1

Department: GOVERNMENT AGENCY

AGENC DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

UKGAN	IZATION CODE					1	1	ı			1
PRO	OGRAMS/ACTIVITIES/PROJECTS		PERFORMANCE INDICATORS	F	PENRO	CENRO	UACS CODE	TARGET	ACCOMPLISHM	VARIANCE	REMARKS
	(P/A/Ps)						CODE	AS OF 4TH QUARTER	TO DATE		
				AKI	AN			1	1	_	
				7 (1 (1	1				·		
		-	Public Bidding conducted, no.								
				AKI	_AN			1	4	(3)	
		-	purchase requests with APP acted upon								
			no.								
				AKI	_AN			47	60	(13)	
		-	Purchased Orders obligated and transmitted to COA, no.								
			transmitted to COA, no.	AKI	AN			31	49	(18)	
				7 (1 (1	J.,,			01	40	(10)	
		-	DVs with supporting documents								
			prepared, no.								
		\perp		AKI	_AN	<u> </u>		32	59	(27)	
4.5	December Man										
1.3	Property Management	\vdash		A	ANI			_	_		
		-	inventory conducted, no.	AKI	_AN			5	5	-	
		a.	Building (Office, Hostel, Facility,	-							
		<u></u>	Other Structure)								
				AKI	AN			1	1	-	
		b.	furniture and fixtures, no.								
		D.	Turniture and fixtures, no.	AKI	AN			1	1	-	
		C.	Vehicle (type of vehicle, serviceable/ unserviceable, no. of years; mode of								
			acquisition)								
				AKL	AN			1	1	-	
		d.	office equipment (aircon, genset, sound								
		u.	system, appliances)								
				AKI	AN			1	1	-	
		e.	Survey equipment (UAV, drones, GNSS,								
		0.	ETS, SCUBA gears and accessories and								
			air compressor)								
				AKI	_AN			1	1	-	
		-	inventory report prepared and								
			submitted, no.								
				AKI	_AN			1	1	-	
		<u> </u>	report on the physical count of property								
			and equipment as od Dec. 31, 2021								
		1	submitted to COA by the end of Jan, 2022	AKI	ANI					-	
		1		AKI	_/\IN			1	1	-	
		ļ-	office building maintained, no.								
				AKI	_AN			2	2	-	
			buildings and its sentent is sure if an								
		+	buildings and its content insured, no.	AKI	AN			2	2	-	
				,	_ " "				2	_	
		-	furniture and fixtures repaired, no.								
				AKI	_AN			20	20	-	
		-	vehicle repaired, no.							·	
				AKI	_AN			25	31	(6)	
		-	vehicle maintained, no.	l	Page 2 o	f 6	<u> </u>	<u> </u>			

BAR NO. 1

Department: GOVERNMENT AGENCY

AGENC DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

URGAN	IZATION CODE	1				1					
PRO	OGRAMS/ACTIVITIES/PROJECTS		PERFORMANCE INDICATORS	F	PENRO	CENRO	UACS	TARGET	ACCOMPLISHM	VARIANCE	REMARKS
	(P/A/Ps)						CODE	AS OF 4TH QUARTER	TO DATE		
				AKL	ΔNI			27	27	_	
				AKL	-AIN			21	21	-	
		 	vehicles registered and insured, no.								
				AKL	.AN			27	27	-	
		-	office equipment maintained, no.								
				AKL	.AN			160	160	-	
		-									
		 -	survey equipment maintained, no.	AKL	ANI			2	2	-	
				AKL	-AIN			2	2	-	
		-	Inventory Custodian Slip (ICS)								
			issued, no.								
				AKL	_AN			45	46	(1)	
		-	Property Acknowledgment Receipt, no.	A 1//	ANI			70	74	(4)	
		-		AKL	.AN			70	71	(1)	
		-	DV's and other supporting documents								
		pre	pared, no.								
				AKL	-AN			180	195	(15)	
		-	equipment insured, no.	A 1//				45	00	(40)	
				AKL	.AN			45	63	(18)	
		-	equipment ledger card maintained, no.								
				AKL	.AN			100	100	-	
		-	Stock cards maintained, no.								
				AKL	.AN			100	100	-	
		-	Report of supplies and materials								
			issued, no.	L							
				AKL	.AN			12	13	(1)	
		-	Supplies ledger card maintained, no.								
				AKL	.AN			188	188	-	
		-	preparation of disposal Plan of			-					
			Unserviceable PPE based on Inventory								
		-	and Inspection Report of Unserviceable Property (IIRUP), no.	-							
			-12 ())	AKL	AN			1	1	-	
		-	disposal of unserviceable office equipment/waste materials, no.			-					
			, ,	AKL	.AN			1	1	-	
		-	disposal of unserviceable motor								
		-	vehicles, no.								
				AKL	AN			1	1	-	
		1									
	0										
1.4	Communications	-	fax messages/e-mail transmitted, no.	-							
				AKL				1,500	2,266	(766)	
					PENRO CENRO	<u> </u>		900 600	1,178 1,088	(278) (488)	
								000	1,068	(468)	
		•	•	•	Page 3 o	1.6					

BAR NO. 1

Department: GOVERNMENT AGENCY

AGENC DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

PRO	OGRAMS/ACTIVITIES/PROJECTS (P/A/Ps)		PERFORMANCE INDICATORS	F	PENRO	CENRO	UACS CODE	TARGET	ACCOMPLISHM ENT	VARIANCE	REMARKS
	(0022	AS OF 4TH QUARTER	TO DATE		
		+-	fax messages/e-mail received/	1				GOARTER			
			delivered ,no.								
				AKL				1,700	4,082	(2,382)	
					PENRO			1,020	2,882	(1,862)	
					CENRO			680	1,200	(520)	
4.5	December Management										
1.5	Records Management	+	issuance indexed, no.	-							
		-	issuance indexed, no.								
				AKL	.AN			175	205	(30)	
		-	copies produced, no.								
				AKL	.AN			950	1,165	(215)	
		+		+						·	
		+-	communications delivered & mailed, no.								
		1		AKL	.AN			4,900	6,315	(1,415)	
		+		1							
					PENRO			2,940	4,324	(1,384)	
					CENRO			1,960	1,991	(31)	
		-	no. of clients served, no.								
				AKL	.AN			3,500	5,153	(1,653)	
					PENRO			2,100	2,649	(549)	
					Mala				004		
					Male				901		
					Female				1,748		
										-	
					CENRO			1,400	2,504	(1,104)	
					Male				932		
					Female				1,572		
		+-	contitionations issued as								
		+-	certifications issued, no.								
				AKL	_AN			1,400	1,792	(392)	
1.6	Budget/Finance Management										
		-	vouchers/claims processed, no.								
				AKL	.AN			2,500	4,055	(1,555)	
		-	budget reports prepared, no.								
				AKL	_AN			24	54	(30)	
1.7	Accounting										
		-	vouchers and payrolls indexed and								
			processed, no.								
				AKL	_AN			2,500	3,790	(1,290)	
		-	certifications issued, no.								
				AKL	.AN			100	125	(25)	
		1		1					1	`	
		-	financial reports prepared, no.	1							
				AKL	ΔΝ			133	159	(26)	
				ANL	-CIN			133	159	(20)	
	Ocalitication in	1			ļ				1		
1.8	Cashiering	-	OR's issued, no.	1							
		+	On 5 1550eu, 110.	+	1				1	-	
				AKL	.AN			2,500	3,213	(713)	
		-	reports prepared, no.								
			1	1 4121	ANI			95	126	(31)	
				AKL	-AIN						

BAR NO. 1

Department: GOVERNMENT AGENCY

AGENC DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

	GRAMS/ACTIVITIES/PROJECTS (P/A/Ps)	-	PERFORMANCE INDICATORS	F	PENRO	CENRO	UACS	TARGET	ACCOMPLISHM	VARIANCE	REMARKS
1.9		-					CODE	AS OF 4TH	ENT		
1.9		-						QUARTER	TO DATE		
1.9			checks/LDDAP issued and								
1.9			delivered, no.								
1.9				AKL	.AN			1,000	1,311	(311)	
1.9		1									
	Top Level Management										
		-	papers/documents acted upon, no.								
				AKL	.AN			4,000	5,387	(1,387)	
					PENRO			2,400	3,671	(1,271)	
\dashv		-						2,400		(1,271)	
					Simple				1,447		
					Complex				850		
_				+	nigniy				1071		
					Technica				1,374		
-+		1			-						
				┸	CENRO	<u> </u>		1,600	1,716	(116)	
\dashv		-	field visits conducted, no.		<u> </u>			_	_		
-+				AKL	AN PENRO			24 12	30 16	(6) (4)	
+		1			CENRO			12	16	(2)	
-+		1		1				1	1	(-/	
		-	meetings/conferences attended/								
			conducted, no.								
				AKL				70	114	(44)	
		1			PENRO CENRO			35 35	52 62	(17) (27)	
					CENKO			35	62	(21)	
	Hiring of Support Services	1									
	•										
		-	admin. Assistant hired, no.								
				AKL	.AN			1	1	-	
-+		1									
-		 	Janitors hired, no.								
— †			·	AKL	AN.			2	2	-	
_				+							
		-	Security Guard hired, no.								
				AKL	.AN			2	7	(5)	
	0	-									
	Support to GAD Conduct and/or attendance to		Meetings, workshops and conferences								
	meetings, workshops and	1	conducted and/or attended, once a								
	conferences on GAD-ENR	1	quarter, no.	AKL	AN			4	5	(1)	
	related concerns										
\Box											
	Support to Senior Citizen/	-		-	-				1		
-+	Youth/ PWDA	1		-	-				1		
		<u> </u>			†						
F	Fixed Expenditures										
				AKL	AN						
<u> </u>	2 Do 404 0000 21 222	-	History Andrews Co. A. C. C.	-	-						
4A # CC	D-R6-101-2022-01-086		Hired Administrative Assistant, no.	AKL	ΔNI			1	1	-	
-+		1		ANL	-014			<u> </u>	<u> </u>		
AA # CC	D-R6-101-2022-01-208	1	Hired Administrative Assistant, no.						1		
	an. 31, 2022 Implementation of COA Cir. N	lo. 202		AKL	AN			1	1	-	
	D-R6-101-2022-03-291	<u> </u>	100000000000000000000000000000000000000		-				1		
	conduct of DENR Central Office BAC Year-E or CY 2022 and Orientation on the Update			-	-			1	1	_	
10	or cr 2022 and Orientation on the Opdate	יו ווי	e 2010 venisen iuu ni ya 3194					<u> </u>	<u>'</u>	-	
. Н	luman Resource Development										
	HRD)										

BAR NO. 1

Department: GOVERNMENT AGENCY

AGENC DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

	IZATION CODE					1		ı			
PR	PROGRAMS/ACTIVITIES/PROJECTS (P/A/Ps)	PERFORMANCE INDICATORS		PENRO		CENRO	UACS CODE		ACCOMPLISHM ENT	VARIANCE	REMARKS
								AS OF 4TH QUARTER	TO DATE		
				AKI	_AN						
7.	Procurement of Essential Supplies	-	essential supplies procured, no.								
	(Alcohol, Essential medicines/ Vitamin										
	Purifier (3 pcs. Per Office) & Thermal	Scanı	ner								
	(2 pcs per office); and Surgical Face m	ask 8		AKL							
	Alcohol Dispenser (3 pcs per Office)				PENRO C						
					CENRO E	Boracay					
			a. alcohol	_				308	308	-	
			bootle/container								
										(11)	
			b. essential medicine/vitamin C	+				181	222	(41)	
			box								
			c. Air purifier	+				7	7	_	
			unit					,	,	-	
			um	-							
			d. Thermal scanner					4	4	_	
			unit					,			
			e. Surgical mask					1,000	1,000	-	
			box					,	,		
			f. Alcohol dispenser					3	3	-	
			uniit								
	CO-R6-101-2022-03-469			1							
	Repair of CENRO Boracay Hostel		Hostel repaired, no.	AKL				1	1	-	
		-		CEI	NRO Borac	ay					
		-		1							
				-							

BAR NO. 1

Department: GOVERNMENT AGENCY

AGE DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

A.C. Data Management including Systems Overlappment and Maintenance and Statistical Services John Management including Systems Overlappment and Maintenance and Statistical Services John Management including Systems Overlappment and Maintenance and Statistical Services John Management including Systems Overlappment and Management of the Including Systems Overlappment and Management of Including Systems Overlappment of Including Systems Overlappme												
1 2 S 4 5 6 7 8 9 9 II. SUPPORT TO OPERATIONS (STO)	ı			PERFORMANCE INDICATORS		PENRO	CENRO		AS OF 4TH	MENT	VARIANCE	REMARKS
B. SUPPORT TO OPERATIONS (STO) ANUAN Dear Management including Systems Sentistical Services Dear Management including Systems Sentistical Services Dear Management including Systems ANUAN Management including Systems ANUAN Management including Systems ANUAN Management including Systems ANUAN ANUA						-						
A.C.AN Data Management including Systems Development and Maintenance and Database Members Development and Management Development and Management Development and Management for the Internation Systems Development and Management for the Internation Systems Development and Management for the Internation Systems AMALAN Internation Internation Systems AMALAN Internation AMALAN Internation AMALAN Internation AMALAN AMALAN I		1		2		3	4	5	6	7	8	9
Development and Maintenance and Statistical Services Deal Management Development and Maintenance for the Development of the Development of Maintenance for Maintenance of Network Infrastructure Maintenance of Network Infrastructure Maintenance of Network Infrastructure AMALAN Maintenance of Network Infrastructure Infrastructur	II.	SUPPORT TO OPERATIONS (STO)			AKL	AN						
Development and Maintenance and Statistical Services Deal Management Development and Maintenance for the Development of the Development of Maintenance for Maintenance of Network Infrastructure Maintenance of Network Infrastructure Maintenance of Network Infrastructure AMALAN Maintenance of Network Infrastructure Infrastructur												
Development and Maintenance and Statistical Services Deal Management Development and Maintenance for the Development of the Development of Maintenance for Maintenance of Network Infrastructure Maintenance of Network Infrastructure Maintenance of Network Infrastructure AMALAN Maintenance of Network Infrastructure Infrastructur												
Development and Maintenance and Statistical Services Deal Management Development and Maintenance for the Development of the Development of Maintenance for Maintenance of Network Infrastructure Maintenance of Network Infrastructure Maintenance of Network Infrastructure AMALAN Maintenance of Network Infrastructure Infrastructur												
Statistical Services	A.				AKL	AN						
Designation Network Infrastructure Development and Management for the International Conference of Citizens and Security (International Conference of Citizens) American of Citizens (International Citizens) Marketinance of Network Infrastructure International Citizens (International Citizens) Marketinance												
Designation Network Infrastructure Development and Management for the International Conference of Citizens and Security (International Conference of Citizens) American of Citizens (International Citizens) Marketinance of Network Infrastructure International Citizens (International Citizens) Marketinance												
Development and Management for the Internstitude Management or the Internstitude Management of Engineering and Information Systems Maintenance of Network Infrastructure Consends Infrastructure maintained with 80% Conduction and Dissemination of Internstitude in Consends Infrastructure maintained with 80% Conduction and Dissemination of Internstitude in Consends in the Consends of Public Information Consends Infrastructure maintained with 80% Conduction and Dissemination of Internstitude in Consends of Public Information Consends Internstitude in Consends Internstitude in Consends Internstitude in Consends Internstitute Intern	l	Data Management										
International Maintenance of InT Equipment and Information Systems In Maintenance of Network Infrastructure — network infrastructure maintained with 80% pipes with reports submitted to KISS ANLAN	1.											
Maintenance of Network Infrastructure maintained with 80% upsine with reports submitted to KISS 4 ACLAN 1 1 1 1			nt									
Definition and Discernisation of AKLAN 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		and Information Systems										
ARLAN 1 1 1 1	a.	Maintenance of Network Infrastructure	-)%							
ARLAN				uptime with reports submitted to KISS								
Technical and Popular Materials in the Conservation and Development of Natural Resources Including Environmental Education Public Information Public Information Production of Education Materials a. 1 Press / Photo Releases a. 1 Press / Photo Releases a. 1 Press / Photo Releases Information and Education Campaign (IEC) Information and Education Campaign (IE					AKLA	N			1	1	-	
Technical and Popular Materials in the Conservation and Development of Natural Resources Including Environmental Education Public Information Public Information Production of Education Materials a. 1 Press / Photo Releases a. 1 Press / Photo Releases a. 1 Press / Photo Releases Information and Education Campaign (IEC) Information and Education Campaign (IE												
Natural Resources including Environmental Education I. Public Information a. Production of Editorial Materials a. 1 Press / Photo Releases J. Production of Editorial Materials a. 1 Press / Photo Releases J. Production of Editorial Materials a. 1 Press / Photo Releases J. Freezing of Editorial Materials AKLAN J. 1 12 (11) According to Editorial Materials AKLAN J. 1 12 (11) According to Editorial Materials AKLAN J. 1 12 (11) According to Editorial Materials AKLAN J. 1 12 (11) According to Editorial Materials AKLAN J. 1 12 (11) According to Editorial Materials AKLAN AK	В.				AKL	AN						
Environmental Education Public Information Publ		Conservation and Development of										
Bullic Information												
a. Production of Editorial Materials - editorial materials prepared and submitted, no. AKLAN 1 1 12 (11) The unit proposed and submitted and editorial materials in a submitted and submitted, no. AKLAN 1 1 1 1 AKLAN 2 4 27 (3) PENRO 12 15 (3) CENRO 12 12 - Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects												
ALLAN	1.	Public Information										
ALLAN	2	Production of Editorial Materials		editorial materials prepared and								
ARCHOW IT IN Submitted submitted with a conducted in a conducted in a conduct of Public Affairs 4.1 Preparations of Reports - reports prepared and submitted, no. Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects Information and Education Campaign (IEC)	a.											
2. Information and Education Campaign (IEC)					AKLA	AN			1	12	(11)	submitted
Conduct of Public Affairs												
1.5 Audio Visual Presentation	2.	Information and Education Campaign (IEC	2)									
AKLAN 4 5 (1) a.4 Interpersonal 4.1 Conduct of Environmental Education: School / Community - Dalaw Turo conducted. No. AKLAN 1 1 1 1 - AKLAN 1 1 1 1 - 4.1 Preparations of Reports - reports prepared and submitted, no. AKLAN 24 27 (3) PENRO 12 15 (3) CENRO 12 15 (3) CENRO 12 12 12 - Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	a.	Production of Popular Materials										
a.4 Interpersonal	a.1.5	Audio Visual Presentation	-	audio visual presentation, no.								
A.1 Conduct of Environmental Education:				·	AKLA	ĀN			4	5	(1)	
A.1 Conduct of Environmental Education:												
School / Community	a.4	Interpersonal										
School / Community	a.4.1	Conduct of Environmental Education:										
AKLAN 1 1 1				Dolow Turo conducted, No.								
4.1 Preparations of Reports - reports prepared and submitted, no. AKLAN 24 27 (3) PENRO 12 15 (3) CENRO 12 12 - E. Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects			-	Dalaw Turo coriducted. No.	AKI A	AN			1	1	_	
Atlanta Preparations of Reports Peports prepared and submitted, no. Aklanta					, \L/	•				'		
Atlanta Preparations of Reports Peports prepared and submitted, no. Aklanta	1	Conduct of Public Affairs										
AKLAN 24 27 (3) PENRO 12 15 (3) CENRO 12 12 - E. Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects												
PENRO	4.1	Preparations of Reports	-	reports prepared and submitted, no.	AIZI A	NNI .			24	07	(0)	
CENRO 12 12 - E. Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects					ANLA							
E. Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects Sector Policies Plans, Programs and Sector Policies Pla												
Sector Policies, Plans, Programs and Projects						CENKU			12	12	_	
Projects S S S S S S S S S S S S S S S S S S S	E.	Formulation and Monitoring of ENR Sector Policies, Plans, Programs and										
3. Monitor & Evaluate implementation of Page 1 of 3	3.	Monitor & Evaluate implementation of				P	42					

BAR NO. 1

Department: GOVERNMENT AGENCY

AGE DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

F	PROGRAMS/ACTIVITIES/PROJECTS (P/A/Ps)	PERFORMANCE INDICATORS			PENRO	CENRO	UACS CODE	TARGET	ACCOMPLISH MENT	VARIANCE	REMARKS
								AS OF 4TH QUARTER	TO DATE		
	ENR policies, plans, programs and										
	projects	-	ENR sites monitored and evaluated, no.								
			·	AKL	ΔN			24	27	(3)	
				/ (I (L)				2-7		(0)	
			accomplishment reports prepared, no.								
		_	accomplishment reports prepared, no.								
				AKL	AN			57	61	(4)	
				ļ							
	Simplified Community Resource										
	Management Framework (CRMF)										
	including map and 5-year workplan										
2	Preparation of simplified Community	_	CRMF, 5YWP and generated map with								
_	Resource Management Framework		CSW reviewed & endorsed to RO (no.)								
	(CRMF) including map and 5-year		(101)								
	workplan			AKL	ÁN			1	1	-	
	·				ASFA			1	1		
	GAD Mainstreamed activity							<u> </u>	·		
2	Updating of simplified Community	-	CRMF, 5YWP and generated map with								
	Resource Management Framework		CSW reviewed & endorsed to RO (no.)								
	(CRMF) including map and 5-year										
	workplan			AKL	AN			3	3	-	
	GAD Mainstreamed activity										
					MANIMFA			1	1		
					EFFA			1	1		
					TAFFDA			1	1		
			Activities based on FMB Technical Bulletin No								
			1. 1st Quarter: Preparatory activities (creation on								
			gathering of documents, preparation of GIS maps with the community/PO and recoonaisance surve								
			PO planning team training on CRMF)	у, го о	inentation/						
			2. 2nd Quarter: Planning activities (Situational an	alvsis/c	ommunity						
			mapping and SWOT analysis, drafting of VMGO,								
			and formulation of strategies and activities)		1. 0						
			3. 3rd Quarter: Integration/consolidation of output	ts for the	Э						
			packaging of CRMF /FYWP								
			4. 3rd Quarter: Consultation and rectification of C	RMF/F	YWP						
			5. 4th Quarter: Approval of CRMF	-							
			6. 4th Quarter: Affirmation of CRMF	 	1			 			
			Activities Conducted					-			
			1. Creation of CRMF Facilitators Team	1				1	1		
			2. Orientation on Formulation/ Preparation of						<u>'</u>		
_			CRMF and FYWP CBFM POs	L	<u>L</u>	<u> </u>		4	4	<u> </u>	
			3. Gathering of related documents needed					4	4		
			4. Community Mapping					4	4		
			5. Ocular/ Reconnaisance survey	<u> </u>				4	4		
			6. Preparation of Maps	1				48	48		
			7. Situational Analysis 8. Integration/ Consolidation of outputs for	-				4	4		
			the packaging					4	4		
			Ratification and affirmation of draft								
			simplified CRMF					4	4		
			10. Submission of the outputs					4	4		
					1			1			
	Drice Menitoring of Farest Products							-			
	Price Monitoring of Forest Products			1				1			
7 1	Monitoring Price monitoring of forest products such	_	provincial summary report forms	1							
. 1	as the FOB market price of logs and		validated, no.	1							
	selected non-timber forest products		vanualeu, 110.								
_	(covered by RA 7161 or Forest Charges			AKL	AN			4	4	-	
	Law) and domestic retail price of lumber,			/	1						
	Law) and domestic retail price of furiber.										

QUARTERLY PHYSICAL REPORT OF OPERATION FOURTH QUARTER CY 2022

DENR PROVINCE OF AKLAN

BAR NO. 1

GOVERNMENT AGENCY Department:

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES AGE

OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

ı	PROGRAMS/ACTIVITIES/PROJECTS (P/A/Ps)		PERFORMANCE INDICATORS		PENRO	CENRO	UACS CODE	TARGET	ACCOMPLISH MENT	VARIANCE	REMARKS
	(,							AS OF 4TH QUARTER	TO DATE		
10.	Capacity Building										
10.1	Attendance/Conduct of Local/ National	-	report on meetings/ conferences								Timely and necessary meetings
	Conferences/ Meetings and Planning		attended/ conducted, no.								conferences attended both face
	Workshops										to face and virtual attendance.
				AKL	AN			12	30	(18)	as schedules by the Regional
											and Central Offices
12.	Fixed Expenditure										
12.	Fixed Experialiture			AKL	AN						
	Support to Contingency Fund										
	Support to Senior Citizen/		,								
	Youth/ PWDA										

BAR NO. 1

Department: GOVERNMENT AGENCY

AGEN DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

ONOA	NIZATION CODE										
PROG	GRAMS/ACTIVITIES/PROJECTS (P/A/Ps)		PERFORMANCE INDICATORS	F	PENRO	CENRO	UACS CODE	TARGET AS OF 4TH QUARTER	ACCOMPLISH MENT TO DATE	VARIANCE	REMARKS
						<u>. </u>	_		_		
-	1		2		3	4	5	6	7	8	9
	NATURAL RESOURCE ENFORCEMENT			AK	LAN						
	AND REGULATORY PROGRAM										
^	Natural Description Management			AIZ	LAN						
	Natural Resources Management Arrangement/ Agreement and			AK	LAN I						
	Permit Issuance										
A.1	Forest and Forest Resource Use										
	Issuance of tenurial instrument/		Total		1			1			
	Management Arrangement										
1.1	Processing of Application of Tenurial		tenurial instruments processed and								
	Instruments	-	endorsed to FMB (no.)								
	(IFMAs/SIFMA/FLGMA/FLAG/FLAGT/		chaored to 1 MD (no.)								
	SLUP/CBFMA)										
	,										
	CBFMA			AKI	LAN			1	5	(4)	SLUP - Ignite Property Holdings
					Monlaqu	ie,		203 ha.	219.9636 ha.		Inc., Brgy. Yapak, Malay, Aklan
					Ibajay						SLUP - LGU Malinao Salintubig
											Program, Brgy. Sugnod, Malinao,
											Aklan
											SLUP - NGCP Nabas-Caticlan- Boracay Transmission Line Project, Nabas and Malay, Aklan
											4. CBFMA - Monlaque, Ibajay,
											Aklan,
											5. GSUP - Libacao, Aklan
	Issuance of Cutting/Harvesting Permits and WPP										
	4000/ of access and lie 1/	<u> </u>	and the state of t		1						
	100% of areas applied for cutting/ harvesting permits inspected/ validated	-	applications documents received/ endorsed to the RED concerned with		-						
	with report submitted		recommendations for approval, otherwise								
			returned to CENRO concerned with	Í							
			comments for further action, no.								
				AKI	LAN			5	23	(18)	
								1		()	
	Inspection of Standing deregulated trees		applications received/processed and			1			2		
			issued with Notice to Proceed								
				1							
				L							
	Scaling of lumber/inspection of minor		applications received/ processed and								
	forest products for issuance of transport		applications received/ processed and issued with COV/CTA/Certification						47		
									47		
	forest products for issuance of transport permit		issued with COV/CTA/Certification						47		
	forest products for issuance of transport								47		

BAR NO. 1

Department: GOVERNMENT AGENCY

AGEN DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

ONGA	NIZATION CODE										
PROG	GRAMS/ACTIVITIES/PROJECTS (P/A/Ps)		PERFORMANCE INDICATORS	F	PENRO	CENRO	UACS CODE	TARGET AS OF 4TH QUARTER	ACCOMPLISH MENT TO DATE	VARIANCE	REMARKS
2.	Compliance Monitoring of Tenure or	-	no. of permit holders monitored with								
	Permit Holders		recommendations of C/PENRO								
			reviewed/analyzed/implemented, and								
			endorsed to FMB								
	Permit										
				AKI	LAN			36	36	-	Asosasyon it Manugpangabudlay sa Kinalangay Viejo (AMKV) - 655.07 hectares
					hectares	•		5,944	19,417.1282	(13,473)	Osman-San Dimas Forest Assoc. (OSFA)
	CBFMA							26	26		- 1,224 ha.
	hectares								6,457.9808		Kalibo Save the Mangrove Assoc. Inc.
	FLAg			1				7	7		(KASAMA, Inc.) - 102.5 ha.
	hectares	<u> </u>		1					12,948.5453		Guadalupe-Julita Uplanders Development GUALUDA)
	FLAgT							-			Asso. (GUJUDA) - 552.66 ha.
	hectares										5. DOTC-CAAP (No. 02-2012)3983 ha.
	SLUP							3	3		6. DOTC-CAAP (No. 03-2012)207 ha.
	hectares								10.6021		Rosal-Loctuga-Manika Green Savers Federation, Inc. (ROLOMAGSFI) - 575 ha.
											8. Talon Uplanders Association (TUPA) - 306.38 ha.
											Rosal Environment Savers Association (RESA) - 73 ha.
											10. Alfonso XII Lowland & Upland Farmers Dev. Association (AXIILUFDA) - 242.76 ha.
											11. Altavas Small Fisherman's Association (ASFA) - 205.15 ha.
											12. Eapnos Save the Environment and Natural Resources Association, Inc. (ESENDRA) - 86.0 ha.
											13. Globe Telecommunication0.0400 ha.
											14. Kapatiran Para Sa Progresong Panlipunan, Inc. (KPPI) - 57.5108 ha.
											15. National Grid Corp. of the Philippines - 4.9823 ha.
											16. Galicia, San Jose, Ma. Cristina Forest Farmer Association (GASAMAFFODA) - 325 ha.
											17. Panayakan/Lanipga Multi-Purpose Coop (PLMC) - 737.65 ha.
											18. Samahan ng Magbubukid Kag Mangunguma sa Lasema Kag Gibon (SAMMALGI) - 30 ha.
											19. Oriental Energy and Power Generation Corp 75.95 ha.
				-							Malay Sanitary Landfill - 5.213 ha. Pinatuad Uplanders Association (PUA)-
								-			50 ha.
											22. Kabulihan Farmers and Forest DevelopersAssociation (KAFFDA), 152.20 ha.
											23. Agutay Community Foresters Association (ACFA). 90 ha.
											24. PetroWind Energy Incorporated, 7.14 ha.
											25. Tag Osip Farmers and Forest Developers Assoc. Inc. (TAFFDA, Inc.), 125 ha.
											26. El-Progreso Forestland Farmers Assoc. (EPFFA), 28 ha.
					Page 2 of						27. Triconti Elements Corporation, .4068 ha.

BAR NO. 1

Department: GOVERNMENT AGENCY

AGEN DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

ORGA	NIZATION CODE										
PROG	ROGRAMS/ACTIVITIES/PROJECTS (P/A/Ps)) PERFORMANCE INDICATORS		PENRO	CENRO	UACS CODE	TARGET AS OF 4TH QUARTER	ACCOMPLISH MENT TO DATE	VARIANCE	REMARKS
											28. Cabugan Forest Developers Asso. (CAFDA), 35 ha.
											29. Habana Farmers and Forest Developers Assoc. (HAFFDA), 50 ha.
											30. Bato-bato Improved Reforestation Assoc. (BIRA), 128 ha.
											31. Manimfa Forest and Farmers Assoc. (MFFA), 75 ha.
											32. Triconti Elements Corp. 16.6097 ha.
											33. Petrowind Energy, Inc., 12,864.81 ha.
											34. Pawa-Nabaoy-Napaan Forest Developers Assoc. Inc. (PANANAFODA), 416 ha.
											35. Naba-oy Farmers and Forest Developers Assoc. (NAFFDA), 100 ha.
											36. Ondoy Samahang Nayon Credit Cooperative (OSNCC), 36 ha.
	A		4000/ of 000								
	Assessment of CSC (devolved CSCs including expired, expiring outside CBFMA)	_	100% of CSC assessed with report submitted to FMB indicating categorical								
	incidenting expired, expiring decide obt with		recommendation								
			(renewal/cancellation/for re-evaluation,								
			(no.)								
		-	CSC assessed with report submitted to								
			RO indicating categorical								
			recommendation (renewal/ cancellation/								
			for re-evaluation, no.	AK	LAN			150	150	_	
6.	Intensification of Forest Revenue	_	forest revenue collected (in Php) with								
_	Collection		Official Receipt	AK	LAN			500,000	891,166.70	(391,167)	
										(001,101)	
7.	FOREST PROTECTION										
Menu	Provision of full logistic and material										
	support that are essential in forest law enforcement										
	on or other transfer or other										
1.3	Maintenance of Acquired Equipment and										
	Vehicles										
h	Maintenance of Motorcycle	_	motorcycle maintained.no.								
				AK	LAN			4	4	-	
Menu 1	Improvement of infrastructures,										
	constructions of Forest bRangers										
	Stations cum ENR Information Center										
	with Solar Panel (type 1)										
	Maintenance of Constructed Ranger Statio	-	look out tower and monitoring stations								
	and ENR Information Center Lookout Towe	r	maintained, no	-							The PAMANA Forest Guards are doing the monthly maintenace and cleaning of the
	and Monitoring Stations			L	<u> </u>	<u> </u>		ļ			structure and premises of the Forest Ranger

BAR NO. 1

GOVERNMENT AGENCY Department:

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES AGEN

OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

ORGA	NIZATION CODE										<u> </u>
PROG	GRAMS/ACTIVITIES/PROJECTS (P/A/Ps)		PERFORMANCE INDICATORS	F	PENRO	CENRO	UACS CODE	TARGET	ACCOMPLISH MENT	VARIANCE	REMARKS
								AS OF 4TH QUARTER	TO DATE		
				AKI	LAN			1	1	-	Station and Information Center at Brgy. Panayakan, Tangalan, Aklan, The Solar Panel installed in CY 2021 by the Trikee Solutions Corp. was being improved through expansion of the distribution of lights powered by solar energy.
					Tangalar	1					
	A stirre as Halicanetica, and invades as a f										
ivienu .	Active collaboration and involvement of forest communities and other										
	stakeholders in forest protection and										
	law enforcement undertakings										
	5										
3.1	Active/revitalize MFPC's Individuals &	-	individual /group deputized, no								
	Group Volunteers for Deputation as										
	DENROs			AKI	LAN			2	2	-	
					Libacao-			1	1		
					Madalag			1	1		
					Tangala			1	1		
					n-lhaiav						
Menu	Consistent apprehension, &										
	mandatory administrative adjudication										
	and confiscation of undocumented										
	forest products and including										
	conveyances and other implements										
61	Apprehended of Undocumented		volume (bd.ft.) of apprehended								
0.1.	Forest Products including NTFPs	-	undocumented forest products								
	Vehicles, Equipment and other		including NTFPs with incidence								
	Implements thru Proper Channels		reports submitted to OUFO cc.FMB								
				то	TAL (Numl	ber)		19	24	(5)	2022-001/ Apprehension of 6 pcs. Antipolo lumber/ 104bd.ft., Brgy. San Isidro, Banga, Aklan. Jan. 6, 2022
					Bd.ft.			5,620	49,150.00	(43,530)	0.0000.000/ Assessbergeless of Oscarlos of
			Lumber	AKI	LAN			19	21		 2. 2022-002/ Apprehension of 8 sacks of charcoal/678.4 bd.ft., Brgy. Guanco, Balete, Aklan. Jan. 21, 2022
			bd.ft.					5,620	5,919.60		000 21, 2022
			Charcoal, no. of apprehension						3		3. 2022-003/ Apprehension of Three (3) pcs. Of Acacia lumber/ 48.33 bd.ft.with 1 unit YAMAHA STX 125 motorcycle. Brgy. Aglucay, Makato, Aklan on Jan. 28, 2022
			no. of sacks						498		4. 2022-004/ Apprehension of Five (5) sacks of charcoal/ 424 bd.ft. with 1 unit RUSI 125 Motorcycle. Brgy. Cayangwan, Makato, Aklan on Feb. 1, 2022
			bd.ft.						43,230.40		5. 2022-005/ Apprehension of 28 pcs. Of Narra lumber/ 424.49 bd.ft. with 1 unit Toyota Hi-Ace Van. Brgy. Laguinbanua East, Numancia, Aklan on Jan. 23, 2022
											6. 2022-006/ Apprehension of 2 pcs. of Tipolo Lumber (Cascol) 208.33 bd.ft. with 1 unit chainsaw w/ serial no. 165573018. Brgy. Dumatad, Tangalan, Aklan on Mar. 6, 2022
											7. 2022-007/ Apprehension of 27 pcs of Agoho timber/ 2,263.31 bd.ft. Brgy. Tambak, New Washington, Aklan on Mar. 1, 2022

BAR NO. 1

Department: GOVERNMENT AGENCY

AGEN DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

UKGA	NIZATION CODE						1		T	T
PROG	RAMS/ACTIVITIES/PROJECTS (P/A/Ps)	PERFORMANCE INDICATORS	Р	PENRO	CENRO	UACS CODE	TARGET AS OF 4TH QUARTER	ACCOMPLISH MENT TO DATE	VARIANCE	REMARKS
										8. 2022-008/ Apprehension of 6 pcs. Of Acacia lumber/ 120 bd.ft. with 1 unit tricycle w/ temporary Plate no. 062803. Brgy. Albasan, Numancia, Aklan on Mar. 17, 2022
										9. 2022-009/ Apprehension of 3 pcs. Acacia lumber/ 22.5 bd.ft. with 1 unit licensed chainsaw W serial no. 177555298. Brgy. San Dimas, Malinao, Aklan on Mar. 16, 2022
										10. 2022-010/ Apprehension of 14 pcs Gmelina & Mahogany lumber/ 175.57 bd.ft. with 1 unit motorcycle topdown. Brgy. San Isidro, Banga, Aklan on Mar. 24, 2022
										11. 2022-011/ Apprehended 84 pcs of Tipolc lumber/ 724.90 bd.ft. Brgy. Pudiot, Tangalan, Aklan on Mar. 24, 2022
										12. 2022-012 Apprehended 11 pcs. Of Acacia lumber/ 73.40 bd.ft. w/ 1 unit tricycle w/ plate no. 060106, Brgy. Camanci Sur, Numancia, Aklan on June 9, 2022
										13. 2022-013 Apprehended 8 pcs. Of Narra lumber, 74.82 bd.ft. with 2 units of Chainsaws. Brgy. Buenafortuna, Nabas, Aklan
										14. 2022-014 Apprehended 10 pcs. Of Kubi lumber. Brgy. Pagsangjan, Banga, Aklan.
										15. 2022-015 Apprehended 12pcs Gmelina lumber, 36 bd.ft. with 1 unit Chainsaw withou serial number. Brgy. Pudiot, Tangalan, Aklan
										16. 2022-016 Apprehended 16pcs of Agoho firewood, 91.58 bd.ft. Brgy. Panayakan, Tangalan, Aklan
										17. 2022-017 Apprehended 7pcs Gmelina lumber, 85 bd.ft. and 8pcs Gmelina lumber, 112.5 bd.ft. totalled 197.50 bd.ft. with 2 units motorcycles, 1 unit TMX 125 Honda and 1 unit Yamaha RS. Brgy. Aliputos, Numancia, Aklan
										18. 2022-018 Apprehended 3pcs Uyakya lumber and 2pcs Uyakya round post totalled 354.86 bd.ft.
										19. 2022-019 Apprehended of 485 sacks of charcoal. Brgy. Caticlan, Malay, Aklan. Aug. 24, 2022
										20. 2022-020 Apprehended 32pcs of Acacia lumber, 250.46 bd.ft. Brgy. Guanco, Balete, Aklan. Sept. 9, 2022
										21, 2022-021 Apprehension of 18 pcs of Mahogany lumber and 4 pcs bed frames totalled 96.72 bd.ft., Brgy. Colong-colong, Ibajay, Aklan. Oct. 20, 2022
										22, 2022-022 Apprehension of 18 pcs of Magabuyo lumber with estimated vol. of 311.03 bd.ft. and 1 unit chainsaw with defaced serial no., Brgy. Camanci, Batan, Aklan on Nov. 18, 2022
										23, 2022-023 Apprehension of 16 pcs of Badlan & Batino lumber with estimated vol. of 218.81 bd.ft. and 1 unit chainsaw with serial no. 0190506033, Brgy. Dumlog, Malay, Aklan on Nov. 20, 2022
										24, 2022-024 Apprehension of 2 pcs of Acacia lumber with estimated vol. of 43.99 bd.ft. and 1 unit tricycle (Rusi 125) with plate no. 060103, Brgy, Poblacion Numancia, Aklan on Dec. 15, 2022

BAR NO. 1

Department: GOVERNMENT AGENCY

AGEN DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

ORGA	NIZATION CODE										1
PROG	GRAMS/ACTIVITIES/PROJECTS (P/A/Ps)		PERFORMANCE INDICATORS	F	PENRO	CENRO	UACS CODE	TARGET AS OF 4TH QUARTER	ACCOMPLISH MENT TO DATE	VARIANCE	REMARKS
			Number of vehicles, equipment and other								
			implements apprehended thru proper								
			channels with incidence reports submitted	d							
			to R.O., no.	AK	LAN			4	16	(12)	
			map (.shp) of the location of								
			apprehension submitted to RO, no.	AK	LAN			19	24	(5)	
6.2.	Hauling of Apprehended Forest Products	-	volume (bd.ft.) of apprehended								
	and Vehicles/Implements to CENR Office		forest products hauled to CENR Office								
	or Any Nearest Government Office		or any nearest Government Office with								
-		-	incidence report submitted to RO	1		1	-		1		
		-		-	1	1	-	1	1		
				ТО	TAL (Num	iber)		19	24	(5)	
					Bd.ft.			5,620	49,150.00	(43,530)	
			Lumber	AK	LAN			19	21		
			bd.ft.					5,620	5,919.60		
			Charcoal, no. of apprehension						3		
			no. of sacks						498		
			bd.ft.						43,230.40		
			Number of vehicles, equipment and other								
			implements hauled thru proper channels								
			with incidence reports submitted to								
			R.O., no.	AK	LAN			4	16	(12)	
	D :: (1 ### 10 .:							1			
	Provision of Institutional Support in Investigation, Filing of Information							+			
	and/or Criminal Compliants and										
	Prosecution of foprestry Cases							+			
	Prosecution of topiestry Cases										
72	Hiring of Lawyers for Augmentation							+			
1.2.	Tilling of Lawyers for Augmentation							1			
а.	Legal Assistant	-	Legal Assistant II hired,no.								
-	g			ΔK	LAN			4	4	-	Hired Legal Assistant II:
				AIX				-	7	_	
		-					-		 		Rejallyn C. Regalado Ma. Divina Gracia Sadiasa
 				<u> </u>				+	1		Julius Caesar Ileto
		\vdash					 	+	1		Jonathan Autencio
 						1	†				Salaries of Legal Assistant was
											obligated as of Sept. 30, 2022
Menu	Effective Forest Fire, Pest &								1		
	Disease Management measures			İ			1				
8.1.	Fireline establishment (to include NGP		fireline established,								
	completed project)		hectares								
			10 meters width X 120 meters /manday	AK	LAN			5	6.5	(2)	Ibajay - 1.5 ha.
			= 1,200 sq.m. per hectare of fire prone	t			1				Tangalan - 5 ha.
		-	identified					†	1		-
									1		
									1		
				İ							
Menu	Sustainable Implementation of the										
10		<u> </u>		1			1	1	1		
	Lawin Forest and Biodiversity			-				1	-		
	Protection System	<u> </u>		<u> </u>	Page 6 of	1	1	1	I	İ	1

BAR NO. 1

Department: GOVERNMENT AGENCY

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

ORGANIZATION CODE

AGEN

JRGA	NIZATION CODE						1	1		1	T
PROG	GRAMS/ACTIVITIES/PROJECTS (P/A/Ps)		PERFORMANCE INDICATORS	F	PENRO	CENRO	UACS CODE	TARGET AS OF 4TH QUARTER	ACCOMPLISH MENT TO DATE	VARIANCE	REMARKS
					Ī	+					
					1						
10.2	LAWIN Forest and Biodiversity										
	Protection System										
a.	Provide Funds for LAWIN Patrols within	_	distance patrolled (km.) with reports								
	Conservation Areas		distance patroned (km.) with reports								
				ΔK	LAN			960	1,171.21	(211)	Total 107.50 kms
				7	T	-		300	1,171.21	(2.11)	Patrol Sector 1 - 23.84 kms
				-	 	-					Patrol Sector 1 - 23.84 kms
		-	reports submitted with atleast 75% of the								Patrol Sector 3 - 24.17 kms
			observed threats had action taken, no.								Patrol Sector 4 - 24.41 kms
				AKI	LAN			12	12	-	PAMANA 1 - 7.02 kms.
				—	_	 					PAMANA 2 - 4.82 kms.
		_	Quartely Patrol Plans (QPP) endorsed	\vdash	 	 					
		Ē	to the RO, no.	<u> </u>	 	 					
			to the regime.	AKI	LAN			4	4	-	
				<u> </u>	<u> </u>						
9.	Project Monitoring and Supervision			<u> </u>	<u> </u>	-					
				AK'	LAN	-					
				7	Ī						
10.	Fixed Expenditure										
				AKI	LAN						
				<u> </u>	<u> </u>						
A.2	Lands Resource Use			ΔΚ	LAN						
	Lunus Resource Osc					-					
١.	Appraisal of foreshore leases	-	appraisal report reviewed with CSW and complete documents endorsed to LMB,	<u> </u>	<u> </u>	-					
			no.								
				AKI	LAN			10	10	-	
3.	Collection of Revenues	-	revenues collected with report submitted		TAL			200,000.00	451,990.99	(251,991)	
			Foreshore Lease Revenue	AKI	LAN	ļ		170,000.00	262,972.49	(92,972)	
			I Greature Lease IVeAGIING	AK	LAN	1		30,000.00	189,018.50	(159,019)	
										, , ,	
A.3	Protected Areas, Wildlife, Coastal										
	and Marine Resources			AK	LAN						
	Enforcement of PA, Wildlife and Cave										
	Laws, Coastal and Marine Rules and			<u> </u>	<u> </u>	 					
	Regulations			—	 	1					
1.1	Processing/Issuance of Wildlife Permits/	-	wildlife permit applications acted upon								
	Certificates		within the number of days as prescribed								
			by the law, no.								
			- LTP: 1-2 days	<u> </u>	<u> </u>						
			-CWR: 7 days	<u> </u>		ļ					
		-	-WFP: 24 days -WSUP (for show): 7 days	\vdash	 	 					
			-vvoor (ioi silow): / days	Щ.	1			ļ			
			-Non-CITES Import/Export/Re-Export Certificate: 5	ļ							

BAR NO. 1

Department: GOVERNMENT AGENCY

AGEN DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

JUA	NIZATION CODE										
PROG	GRAMS/ACTIVITIES/PROJECTS (P/A/Ps)		PERFORMANCE INDICATORS	F	PENRO	CENRO	UACS CODE	TARGET AS OF 4TH QUARTER	ACCOMPLISH MENT TO DATE	VARIANCE	REMARKS
			Memo-endorsement of CITES permit application - 5								
			days and issuance by CITES Import/Export/Re-Exp								
			Permit: 2-3 days (BMB)								
			-GP/Affifavit of Undertaking/								
			MOA: 4 days								
			-Clearance to Operate : 24 days								
			-Wildlife Collector Permit for collection of								
			butterfly/monkeys : 13 days								
			-WSUP for collection of soft-shelled turtles : 13 days	•							
			-Special Local Transport Permit: 5 days								
				AK	LAN			5	13	(8)	
1.3.	Collection of Revenues	-	fees collected, Php	L							
		L^{T}		AKL	AN			500	900	(400)	
4.	Fixed Expenditures										
		AKL	AN								
	Support to GAD										
	eappert to exte										
	Conduct of GAD Assessment using		GAD Assessment using HGDG Tool								
	HGDG Tool		-	ΔIZ	LANI			4	1		
	HGDG 1001		conducted, no.	AN	LAN			1	ı ı	-	
	Support to GAD										
	Maintained GAD Corner and Website		GAD corner maintained/ monthly								
	Posting		update, no.	AK	LAN			1	1	-	
	Support to Contingency Fund										
	Implementation of Payapa at										
	Masaganang Pamayanan (PAMANA)			AK	LAN						
	Hiring of Forest Guards		Farant Organia birant an								
1.	Hiring of Forest Guards	-	Forest Guards hired, no.	ΔK	LAN			14	14	_	
			Seedling Produced, no.	/11\	_ "1			14,000	17,537	(3,537)	
								,		,,,	
					Rambuta	an			1,641		
					Coffee				7,000		
			I		Dalanda				350 550		
					Calamar						
					Calamar Cacao	.o.			3.046		
					Cacao Pummel	0			3,046 100		
					Cacao Pummel Lanzone	0			3,046 100 50		
					Pummel Lanzone Narra	0			3,046 100 50 4,000		
					Cacao Pummel Lanzone Narra Gugo	o es			3,046 100 50 4,000 500		
					Pummel Lanzone Narra	o es			3,046 100 50 4,000		
					Cacao Pummel Lanzone Narra Gugo	o es			3,046 100 50 4,000 500		
					Cacao Pummel Lanzone Narra Gugo	o es			3,046 100 50 4,000 500		
4.	Site Monitoring & Assessment				Cacao Pummel Lanzone Narra Gugo Golden	o es			3,046 100 50 4,000 500 300		
4.	Site Monitoring & Assessment			AK	Cacao Pummel Lanzone Narra Gugo	o es		1	3,046 100 50 4,000 500		
4.	Site Monitoring & Assessment			AK	Cacao Pummel Lanzone Narra Gugo Golden	o es		1	3,046 100 50 4,000 500 300		
	Site Monitoring & Assessment Operation Against Illegal Environment			AK	Cacao Pummel Lanzone Narra Gugo Golden	o es		1	3,046 100 50 4,000 500 300	-	

BAR NO. 1

Department: GOVERNMENT AGENCY

AGEN DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

PRO	GRAMS/ACTIVITIES/PROJECTS (P/A/Ps)		PERFORMANCE INDICATORS	F	PENRO	CENRO	UACS CODE	TARGET AS OF 4TH	ACCOMPLISH MENT	VARIANCE	REMARKS
								QUARTER	TO DATE		
	and Natural Resources Activities			AK	LAN						
1.	Support to Operaton of Task Force on										
1.	Illegal Logging and Other ENR Activities										
1.2.	Conduct of Investigation on ENR Violations	-	ENR violations and complaints acted upon								
	and Complaints (Support to the		and report submitted with categorical								
	implementation of DAO 2018-18)		recommendation, no.								Conducted Investigation on:
				AKI	LAN			20	20	-	ENR Violation on RA 9003 in Numancia, Aklan
											2. ENR Violation on RA 9275 in Balusbus,
											Buruanga, Aklan 3. ENR Violation on RA 9275 in Laserna,
											Nabas, Aklan
											ENR Violation on RA 9275 in Brgy. Badio, Numancia, Aklan
											ENR Violation on RA 9003 in Brgy.
											Bagong Barrio, Makato, Aklan
											ENR Violation on PD 1586/ECC in Brgy. New Buswang, Kalibo, Aklan
											-
											 ENR Violation on RA 9003 (ESWM Act) in Brgy. Catmon, Altavas, Aklan
											8. ENR Violation on RA 9003 (ESWM Act) ir Brgy. Kabulihan, Malay, Aklan
											ENR Violation on Clean Water Act/Water Code of the Phil./PD 1586 (ECC) in Brgy. Muguing, Banga, Aklan
											10. ENR Violation on PD 705 as amended. Brgy. Libertad, Nabas, Aklan
											11. ENR Violation on PD 953. Brgy. Albasan Numancia, Aklan
											12. ENR Violation on RA 9003 and Clean Water Act at Brgy. Magpang-ong, Batan, Aklan
											13. ENR Violation on RA 7161, PD 1067 at Brgy. Navitas, Numancia, Aklan
											14. ENR Violation on Section 78, PD 705 as amended at Brgy. Panayakan, Tangalan, Aklan
											15. ENR Violation on Section 78, PD 705 as amended at Brgy. Tagororoc, Nabas, Aklan
											16. ENR Violation on Section 77, PD 705 as amended at Brgy. Guanco, Balete, Aklan
											17. ENR Violation on Section 77, PD 705 as amended at Brgy. Cawayan, New Wash., Aklan
											18. ENR Violation on Section 77, PD 705 as amended at Brgy. Jawili, Tangalan, Aklan
											19. ENR Violation on Section 77, PD 705 as amended at Brgy. Bugtong-bato, Ibajay, Aklar
											20. ENR Violation on Section 77, PD 705 as amended at Poblacion, Batan, Aklan
	_										
2.	Mobilization of Wildlife Traffic Monitoring										
	Units (WTMUs) in Seaports and Airports	1									
a.	Mobilization of WTMUs in Seaports	-	WTMUs mobilized, no.		Page 9 of	11					

QUARTERLY PHYSICAL REPORT OF OPERATION FOURTH QUARTER CY 2022

DENR PROVINCE OF AKLAN

BAR NO. 1

GOVERNMENT AGENCY Department:

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES AGEN

OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

PRO	GRAMS/ACTIVITIES/PROJECTS (P/A/Ps)		PERFORMANCE INDICATORS		PENRO	CENRO	UACS CODE	TARGET	ACCOMPLISH MENT	VARIANCE	REMARKS
								AS OF 4TH QUARTER	TO DATE		
				AK	LAN			1	1	-	Caticlan Jetty Port on Nov. 21-25, 2022
					- Caticlan	, Malay					
C.	Mobilization of WTMUs in Airports		WTMUs mobilized, no.								
C.	WODINZATION OF W TWOS IN AIRPORTS	-	W HWO'S HIODHIZEG, NO.								
				AK	LAN			2	2	-	Kalibo International Airport on December 7, 2022
					Kalibo &	Caticlan, Ma	lay				Caticlan Airport on Dec. 1-2 and 6-9, 2022
3.	Mobilization of Wildlife Enforcement	-	monthly consolidated WEO reports								
	Officers (WEOs)		submitted to BMB, no.								
				-							
				AK	LAN			12	12	-	
		WEOs mobilized - ARWFR						17		December 5, 2022, WEOs at Aklan River Watershed Forest Reserve (ARWFR)	

BAR NO. 1

GOVERNMENT AGENCY Department:

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

AGEN

ORGA	ANIZATION CODE										
PRO	GRAMS/ACTIVITIES/PROJECTS (P/A/Ps)		PERFORMANCE INDICATORS	F	PENRO	CENRO	UACS CODE	TARGET	ACCOMPLISH MENT	VARIANCE	REMARKS
								AS OF 4TH QUARTER	TO DATE		
			WEOs mobilized - NPPNP						6		December 7-8, 2022, WEOs at Northwest Panay Peninsula Natural Park (NPPNP)
	Project Monitoring and Supervision			ΛIZ	LAN						
				AN	LAN						
5.	Construction of Perimeter Fence	-	perimeter fence constructed, no.								
				ΔK	LAN			1	1	-	Notice of Award issued to
				AN		alaad		'		-	
					Boracay I	siano					PAG Builders of Iloilo City, on February 7, 2022. Notice to
				+							Proceed on Feb. 17, 2022
_	December of Make 5			1	1						
6.	Procurement of Watercraft		watercraft procured, no.								
				AK	LAN			1	1	-	Request for another extension by
					Boracay	Island					the Supplier upto Dec. 23, 2022 due
											to the delay/un availability of motor
											engine because of the pandemic.
											Delivered/completed.
	Support to Senior Citizen/										
	Youth/ PWDA										
	Owner and the Opention reasons Front										
	Support to Contingency Fund										
	SAA No. CO-R6-101-2022-08-795										
1.	Provision of Support on the operation of										
	ELEPS Intelligence Officer in Region 6										
	Western Visayas										
1.1	Conduct of Surveilance and Intelligence		Surveilance and intelligence operation								
	gathering on ENR Violations		conducted with report submitted, no.	AK	LAN			1	2	(1)	
				1							
				1							
1.2	Detection and apprehension of illegal		Chaples sint annalyses decide as a set	1							
	forest products mineral resources and wildlife	-	Checkpoint conducted with report submitted, no.	ΛV	LAN			2	2	-	
	whalie		Submitted, No.	AK	LAIN			2		-	
				1							
1.3	Supervision in the enforcement of ENR			1							
	Laws, Rules and Regulations especially	-	Monitoring conducted with report	1							
	on the custody and disposal of all seized		submitted, no.	AK	LAN			1	1	-	
	and confiscated items in administrative										
	cases pertaining to environment and										
	natural resources violations			1							
				1							
				1							
				1				-			
				1	<u> </u>	<u> </u>		<u> </u>			

BAR

GOVERNMENT AGENCY Department:

AGEN DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

	ROGRAMS/ACTIVITIES/PROJECTS (P/A/Ps)		PERFORMANCE INDICATORS					TARGET	ACCOMPLIS HMENT	VARIANCE
								AS OF 4TH QUARTER	TO DATE	
	1		2		3	4	5	6	7	8
A.	Protected Areas, Caves and Wetlands			AK	LAN					
	Development and Management									
	Sub-Program									
A.1	Protected Areas Development									
	and Management									
			AKLAN							
				1		1		1		
				+				 		
				1						
		L		l						
6.	PA Habitat Protection									
6.1	Biodiversity Monitoring System (BMS)	-	BMS report with analysis and summary							
			submitted to BMB, no.							
				۸ اد	LAN			2	2	
				AN					2	-
					Aklan River	Watershed	Forest Re	eserve		
	Communication Education and Dublic									
6.3	Communication, Education, and Public Awareness (CEPA)			-						
	Awareness (OEI A)									
a.	Formulation of Approriate Communication,	-	CEPA activities conducted, no.							
	Education and Public Awareness		-							
	Strategies on PA management and	AKL	AN							
	Biodiversity Conservation.		Aklan River Watershed Forest Reserve							
				-						
-	Installation of signages (includes	-	interpretative signs installed,no.							
	interpretive, directional or administrative									
	signages)			AK	LAN			5	8	(3)
	- 3 - 3 - 7					\\/	L Farrat D		_	\-\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
					Aklan River	vvatersned	Forest Re	eserve		
			CEPA materials produced and	-		1		1		
-	Production and distribution of CEPA	-		L						
	materials		distributed/ disseminated							
				AK	LAN			162	300	(138)
					1	Wotersh	Fore-t D			(,
				-	Aklan River	vvatersned	rorest Re	eserve		
				+						
_	Production and distribution of CEPA	l _	CEPA materials produced and							
		ļ -		1						
	materials		distributed/ disseminated	+		1		-		
ļ				AK	LAN			200	400	(200)
					Northwest F	Panay Penir	sula Natu	ral Park		
	FGD/ fora /pulong-pulong		FGD/ fora/pulong-pulong/summit							

BAR

Department: GOVERNMENT AGENCY

AGEN DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

PRO	OGRAMS/ACTIVITIES/PROJECTS (P/A/Ps)		PERFORMANCE INDICATORS		PENRO	CENRO	UACS CODE	TARGET	ACCOMPLIS HMENT	VARIANC
								AS OF 4TH QUARTER	TO DATE	
			conducted, no.							
				AK	LAN			1	1	_
					Aklan River	Matershed	Forest Re			
					rudarruvor	Valoronoa	T Groot re	1		
<u>'. </u>	PAMB Operationalization									
C.	PAMB Meetings	-								
	GAD Mainstreamed activity		Approved PAMB resolutions with minutes of							
			meeting endorsed to the Secretary thru BM	3,						
			no.	AK	LAN			4	4	-
					Aklan River	Watershed	Forest Re	eserve		
					Minutes of Meeting				4	
					PAMB					
					Resolutions				8	
	H::(PA 9:-// (M995)								Rectified	
	Hiring of PA Staff (MOOE) (For Initial Componet PAs with functional									
	PAMB)									
9.1		-	staff hired, no.							
	(SG 11)									
				AK	LAN			2	2	-
					Aklan River	Watershed	Forest			
20	Project Management and Supervision									
.0	1 Toject Management and Supervision			AK	LAN					
		!								
1.	Fixed Expenditure			۸۱/	I AN					
:1.	Fixed Expenditure			AK	LAN					
1.	Fixed Expenditure			AK	LAN					
	Fixed Expenditure ional Budget per GAA (Capital Outlay)			AK	LAN					
				AK	LAN					
	ional Budget per GAA (Capital Outlay) - Procurement of Equipment			AK	LAN					
	ional Budget per GAA (Capital Outlay)			AK	LAN					
	ional Budget per GAA (Capital Outlay) - Procurement of Equipment Northwest Panay Peninsula Natural Park		DSLR Camera with tripod and carry had	AK	LAN					
	ional Budget per GAA (Capital Outlay) - Procurement of Equipment	-	DSLR Camera with tripod and carry bag							
	ional Budget per GAA (Capital Outlay) - Procurement of Equipment Northwest Panay Peninsula Natural Park		DSLR Camera with tripod and carry bag procured, no.		LAN			1	1	
Addit	ional Budget per GAA (Capital Outlay) - Procurement of Equipment Northwest Panay Peninsula Natural Park							1	1	-
	ional Budget per GAA (Capital Outlay) - Procurement of Equipment Northwest Panay Peninsula Natural Park - DSLR Camera with tripod and carry bag	-	procured, no.	AK	LAN					-
	ional Budget per GAA (Capital Outlay) - Procurement of Equipment Northwest Panay Peninsula Natural Park			AK				1	1	-
	ional Budget per GAA (Capital Outlay) - Procurement of Equipment Northwest Panay Peninsula Natural Park - DSLR Camera with tripod and carry bag	-	procured, no.	AK	LAN					-
	ional Budget per GAA (Capital Outlay) - Procurement of Equipment Northwest Panay Peninsula Natural Park - DSLR Camera with tripod and carry bag - Drone Camera	-	procured, no. Drone Camera procured, no.	AK	LAN					-
	ional Budget per GAA (Capital Outlay) - Procurement of Equipment Northwest Panay Peninsula Natural Park - DSLR Camera with tripod and carry bag	-	procured, no.	AK	LAN			1	1	
	ional Budget per GAA (Capital Outlay) - Procurement of Equipment Northwest Panay Peninsula Natural Park - DSLR Camera with tripod and carry bag - Drone Camera	-	procured, no. Drone Camera procured, no.	AK	LAN			1	1	
	ional Budget per GAA (Capital Outlay) - Procurement of Equipment Northwest Panay Peninsula Natural Park - DSLR Camera with tripod and carry bag - Drone Camera - Laptop	-	procured, no. Drone Camera procured, no.	AK	LAN			1	1	
	ional Budget per GAA (Capital Outlay) - Procurement of Equipment Northwest Panay Peninsula Natural Park - DSLR Camera with tripod and carry bag - Drone Camera	-	procured, no. Drone Camera procured, no.	AK	LAN			1	1	

BAR

Department: GOVERNMENT AGENCY

AGEN DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

O.C.	ANIZATION CODE									
PRO	OGRAMS/ACTIVITIES/PROJECTS (P/A/Ps)	AMS/ACTIVITIES/PROJECTS (P/A/Ps) PERFORMANCE INDI			PENRO	CENRO	UACS CODE	TARGET	ACCOMPLIS HMENT	VARIANCE
								AS OF 4TH QUARTER	TO DATE	
	Youth/ PWDA									
844	# CO-R6-101-2022-03-468									
SAA :	Υ		L							
	Enhancement of Established footwalk with hands Ibajay, Aklan	all at	Katunggan it IDajay,	ΔIZ	LAN			1		1
	Enhancement of 1 unit Building of Bakhawan	Natu	I re Study and Ecopark							
	Footwalk in New Buswang, Kalibo, Aklan			AK	LAN			1	1	-
				-						
				<u> </u>						
		l		<u> </u>		l .			l .	

NO. 1

REMARKS
9
_
Page 4 of 6

NO. 1

REMARKS
Two (2) PA Support
Two (2) PA Support Staff hired, with contract period of July to December 31, 2022
Page 5 of 6

NO. 1

	REMA	RKS
pesos Ibajay Agreer DENR represo Merlen Ibajay	as per Menent betwo PENRO A ented by Perented by Peren	erred to LGL morandum o een the klan ENR Officer ka and LGU

BAR NO. 1

Department: GOVERNMENT AGENCY

AGEN DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

								I			
PROC	GRAMS/ACTIVITIES/PROJECTS (P/A/Ps)		PERFORMANCE INDICATORS	ı	PENRO	CENRO	UACS CODE	TARGET AS OF 4TH	ACCOMPLIS HMENT	VARIANCE	REMARKS
								QUARTER	TO DATE		
	1		2		3	4	5	6	7	8	9
				AKL	ANI						
В.	Wildlife Resources Conservation Sub-Program			ANL	AN						
	Sub-Frogram										
B.1	Protection and Conservation of										
	Wildlife			ΔK	LAN						
				7							
1.	Conservation of Threatened Species										
1.2.	Population and Habitat Monitoring and										
	Protection of Priority Threatened										
	Species										
a.	Marine Turtles	-	consolidated activity/monitoring report, indicating the ff. information, submitted								
			to BMB:								
			- Number of turtles rescued, rehabilitated,								
			tagged and released								
			- Supporting documents:								
			Accomplished Turtle Tagging Data Sheets, Photo-documentation								
			- Number of nesting sites								
			monitored/managed								
			- Number of hatchery established/								
			managed								
			- CEPA activities conducted					_			
				AKI	_AN			4	4	•	
					Boracay Isl	and, Malay	, Aklan				AWC condcuted at Brgy.
Д	Asian Waterbird Census	-	consolidated AWC Count Report								Camaligan, Batan, Aklan
<u>u.</u>	/ Islan Waterbird Consus		submitted by EO March with map of					1	1	-	& Brgy. Lawaan, New
			monitored sites, no.								Washington, Aklan on Jan. 12-13, 2022
				AKI	_AN			2	2	-	respectively with AWC
					1						count & narrative report, photo documentation and
					Batan			1	1		map of wetland sites submitted to PENRO &
					New Wash			1	1		R.O. on Jan. 18, 2022.
2.	Establishment/Management of Wildlife										
	Rescue Centers (WRC)										
	Management and Maintenance of		Overstands Otation Department and an INAD								
b.	Existing Facilities of Wildlife Rescue	-	Quarterly Status Report submitted to BMB with attached specific reports, as follows:								
	Center		- report/s on rescued wild animals								
				AKI	_AN			4	4	1	
	Procurement of PPE		PPE purchased and distributed to wildlife	AKI	_AN			1	1	-	
			rescue centers, no.								
			scrub suit (set) rain boots (pair)						2		
			surgical mask (box)						5		
			rubber shoes (pair)						1		
			examination gloves (box)						5		
			raincoat						1		
		Ì	bucket hat		1				1		
	Support to Contingency Fund										

BAR NO. 1

Department: GOVERNMENT AGENCY

AGEN DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

PROGRAMS/ACTIVITIES/PROJECTS (P/A/Ps)		PERFORMANCE INDICATORS			PENRO	CENRO	UACS CODE	TARGET	ACCOMPLIS HMENT	VARIANCE	REMARKS
								AS OF 4TH QUARTER	TO DATE		
	Support to Senior Citizen/										
	Youth/ PWDA										

BAR NO. 1

Department: GOVERNMENT AGENCY

AGEN: DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

ORGA	NIZATION CODE	ı				1		T			
PRO	GRAMS/ACTIVITIES/PROJECTS (P/A/Ps)		PERFORMANCE INDICATORS	ı	PENRO	CENRO	UACS CODE	TARGET	ACCOMPLI SHMENT	VARIANCE	REMARKS
								AS OF 4TH QUARTER	TO DATE		
	1		2	2 3 4 5 6		6	7	8	9		
C.	Coastal and Marine Ecosystems			AIZI	LAN						
U .	Rehabilitation Sub-Program			ANI	LAN						
C.1.	Management of Coastal and										
	Marine Resources/Areas			ΔK	LAN					 	
				AIX							
	Coastal and Marine Ecosystems Management Program (CMEMP)									<u> </u>	
	Management Frogram (CMEMF)										
4.	Technical Assistance on ICM										
4.1.	TA to LGUs on coastal and marine related	-	LGUs/NGOs/stakeholders assissted, no.								
	concerns (assessment., emergency										
	response, facilitation, citizen science,			AK	LAN			3	3	-	Conducted Technical Assistance to following:
					A 14			4	4		Altavas - Jan 26-28, Apr 11,
	validation investigation of reports/				Altavas			1	1		July 6-8, Oct. 13
	and the state of the first				Nabas			1	1		Nabas - Feb 21, May 5-6 and Aug 10-12, 18-19, Nov.
	complaints etc, adoption)										21
					Buruanga			1	1		Buruanga - Mar and June 2022, Sept. 14-15, Dec, 5
6.	Social Marketing and										
	Mobilization/Communication, Education,										
	and Public Awareness (CEPA)										
6.1.	Conduct of Regular Special Events	-	special events conducted with reports								
			submitted, no.							-	
								_	_	(-)	
				AK	LAN			4	9	(5)	
	á. World Wetlands Day (Feb 2)								1		
	b. World Water Day (Mar 22)								1		
	ç. Earth Day (April 22) d. Month of the Ocean (May)		1		 			1	1		
	é. CTI Day (June)							1	1		
	f. Environment Month								1		
	g. International Coastal Cleanup Day (Sept.)							1	1		
	h. Arbor Day	-							1	<u> </u>	
	i. International Biodiversity Day j. World Wildlife Day				-						
	k. World Ocean Day (June)		1		1			1	1		
								'			
	Monitoring and Evaluation										
7.			•	ı	1	1				1	1
					-					_	
7.1	Regular monitoring and validation of all activities including on CMEMP	-	quarterly submission of monitoring report/ updates on CMEMP accomplishment,								

BAR NO. 1

Department: GOVERNMENT AGENCY

AGEN: DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

PRO	PROGRAMS/ACTIVITIES/PROJECTS (P/A/Ps)		PERFORMANCE INDICATORS	ı	PENRO	CENRO	UACS CODE	TARGET AS OF 4TH QUARTER	AS OF 4TH TO DATE		REMARKS
				AK	LAN			4	4	-	
	Project Monitoring and Supervision			AK	LAN						
11.	Fixed Expenditure			AIZ							
				AK	LAN						
	Support to Contingency Fund										
	Support to Senior Citizen/										
	Youth/ PWDA										

BAR NO. 1

Department: GOVERNMENT AGENCY

AGENC DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

ORGAN	IIZATION CODE					1	1	Г			I
PROC	GRAMS/ACTIVITIES/PROJECTS (P/A/Ps)		PERFORMANCE INDICATORS		PENRO	CENRO	UACS CODE	TARGET	ACCOMPLIS HMENT	VARIANCE	REMARKS
								AS OF 4TH QUARTER	TO DATE		
	1		2		3	4	5	6	7	8	9
D.	Land Management Sub-Program			AK	LAN						
D.1	Land Survey Disposition and										
	Records Management			AK	LAN						
1	Land Current and Disposition										
1.	Land Survey and Disposition										
1.1	Residential (disposed under RA 10023 or Residential Free Patent activity)										
	nesidential riee Palent activity)		lot surveys approved (no.)								
				AK	LAN			400	503	(103)	
			hectares						24.2684		
			patents approved and transmitted to								
			ROD within 5 working days	ΔK	LAN			300	328	(28)	
			hectares	7				000	10.5915	(20)	
1.2	Agricultural Areas										
1.2	Agricultural Arcas	-	Public Land Survey approved, no.								
				AK	LAN			100	415	(315)	
			hectares						198.3236		
		-	patents issued signed and transmitte to ROD, no.	ed						-	
				AK	LAN			50	327	(277)	
			hectares						141.8006		
1.3	Acceleration of land titling through Rapid										
	Land Tenure Appraisal										
a.	Strengthening partnership with Local	-	Resolution/MOA/MOPA forged with								
	Government Units on Public Land Titling		LGUs, no.								-
				AK	LAN			1	1	-	
					Numancia			1	1		
b.	Cascading	-	municipality capacitated, no.								
				AK	LAN			1	1	-	
					Numancia			1	1		-
	Preparation of Land Tenure Profile	-	land tenure profile prepared, no.	P	age 1 of 3						

BAR NO. 1

Department: GOVERNMENT AGENCY

AGENC DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

ORGANIZATION CODE

	IZATION CODE									
PROG	RAMS/ACTIVITIES/PROJECTS (P/A/Ps)	PERFORMANCE INDICATORS		PENRO	CENRO	UACS CODE	TARGET	ACCOMPLIS HMENT	VARIANCE	REMARKS
							AS OF 4TH QUARTER	TO DATE		
			AK	LAN			17	17	-	
				Numancia			17	17		
1.4	Titling of Government lands for public									
-	Special Potents under Section 4 of	applications reviewed and appeid								
a.	Special Patents under Section 4 of RA 10023	 applications reviewed and special patent issued, no. 								
		,								
				LAN			5	5	-	
		hectares						2.9733		
3.	Resolution of Land Claims and Conflicts	- ADR proceedings conducted with								
	Cases	report submitted, no.	AL	LAN			5	5		
			AK	LAN			5	5	-	
5.	Land Records Management									
5.3	Land Records Maintenance									
		- land records maintained, no.								
		iana recordo maintames, ner								
			AK	LAN			1	1	-	
		Municipalities cleansed and linked to								
		DCDB survey records of Regional								
		Office, no.	AK	LAN Malinao			2	2	-	
				Altavas						
		New patents scanned and encoded,								
		no.					350	501	(151)	
9.	Maintenance of Database									
		 patent database maintained, no. 								
	GAD mainstreamed activity		AK	LAN			1	1	-	
		+		Ι						
	Certification Issued	Status of Lot		-			-	503	(503)	
		Land Verification (A & D)					-	602	(602)	
										<u> </u>
	Support to GAD		1							
	Conduct of Women's Month Celebration	Women's Month celebration	A 1.0	LAN						
		conducted	AK	LAN			1	1	-	
			L							
			<u> </u>	-						
		+								
11.	Project Management and Supervision		A 1.0	LAN						
			AK	LAN T						
			L							
	Support to Contingency Fund									
			_	1				1		

QUARTERLY PHYSICAL REPORT OF OPERATION **FOURTH QUARTER** CY 2022

DENR PROVINCE OF AKLAN

BAR NO. 1

GOVERNMENT AGENCY Department:

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES AGENC OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

PROC	GRAMS/ACTIVITIES/PROJECTS (P/A/Ps)	PERFORMANCE INDICATORS		PENRO	CENRO	UACS CODE	TARGET	ACCOMPLIS HMENT	VARIANCE	REMARKS
							AS OF 4TH QUARTER	TO DATE		
	Support to Senior Citizen/									
	Youth/ PWDA									
	100007111271									
			4							
40	First Francisky		0.14	1 4 5 1						
12.	Fixed Expenditure		AK	LAN T						
			1		1					
SAA RV	/I-101-2022-03-005									
	Additional									
	National Land Titling Program	lot surveys (no.)	AK	LAN			30	32	(2)	
		ha.						1.1595		
		patent issued (no.)	AK	LAN			30	32	(2)	
		ha.						11.6929		
CAA DI	/I-101-2022-03-004									
	Acceleration of land titling through Rapid		A 14	LAN						
	Land Tenure Appraisal		Ar	LAN						
	zana i onaro rippraroar		1							
	Strengthening partnership with Local	- Resolution/MOA/MOPA forged with	AK	LAN						
	Government Units on Public Land Titling	LGUs, no.		New Was	sh.		1	1	-	_
	Cascading	- municipality capacitated, no.	AK	LAN			1	1	-	
			-	New Was	sn. T					
-	Preparation of Land Tenure Profile	 land tenure profile prepared, no. 	Δĸ	LAN	1		16	16	-	
	reparation of Land Tendre Fronte	idia teridie profile prepared, filo.	AN	New Was	sh.		10	10	-	
			1							
			1							

BAR NO. 1

Department: GOVERNMENT AGENCY

AGEN DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

Sub-Program	
PENO CENIDO CENIDO CENIDO CENIDO CODE	
The content of the	IARKS
Forest and Watershood Management	
Sub-Program	9
F.1 Forest Development, Rehabilitation, ARCAN	
F.1 Foreat Development, Rehabilitation, Maintenance and Protection A EHNANCED NATIONAL GREENING PROGRAM A	
Maniferance and Protection	
Maritemance and Protection	
Maintenance and Protection	
Maintenance and Protection	
PROGRAM	
Manual	
Mary Mary	
Mary Mary	
Mary Mary	
Mary Mary	
Mary Mary	
AKLAN 262 262 -	
Aparticio, Ibajay	
Minaa, Ibajay 50 50 50 50 50 50 50 5	
Monalque, Ibajay 25 25	
Bagong Barrio, Makato 25 25	
Manual	
Common, Malinace Arrival of the actual sit validated and were based of target and no identified site of the actual sit validated and were based of target and no identified site of target and no	
Costata, Manika, Libacao	
Manika, Libacao	assessed
Mamba, Madalag	
Medina, Madalag	
Medina, Madalag	
Panipiason, Madalag	
Seedling Production	
Name	
Name	
AKLAN 20,400 23,460 (3,060) Change of Si from the Mun Ibajay and Min Ibajay and M	
MADALAG	e/Location
Minicipality Core Municipality Core Muni	icipalities of
Brgy. Medina 6,120 7,038 DENR Secret	
30 30 Cimatu, and in recommend. Brgy. Ma. Brgy. Ma. Cristina R,160 9,384 Senator Cynt that all NGP Establishmen will be locate will be locate Brgy. Panipiason 6,120 7,038 increase the line of the	n of Hon.
Brgy. Ma. Cristina Brgy. Ma. Cristina Brgy. Ma. Cristina Brgy. Ma. Cristina Brgy. Ma. Cristina Brgy. Ma. Cristina Brgy. Ma. Cristina Brgy. Ma. Cristina Brgy. Ma. Cristina Brgy. Ma. Brgy.	ary Roy A.
Cristina 8,160 9,384 that all NGP	ation of
Cristina 40 40 Establishmen will be locate Protected Are Brgy. Panipiason 6,120 7,038 increase the fi	nia A. Villar
Will be located Are Protected Are Brgy. Panipiason 6,120 7,038 increase the linear the l	t for CY 2022
Brgy. Panipiason 6,120 7,038 increase the	
	orest cover in
Bamboo - seedling produced, no.	
Page 1 of 6	

BAR NO. 1

Department: GOVERNMENT AGENCY

AGEN DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

ORGA	NIZATION CODE	ION CODE									1
PR	OGRAMS/ACTIVITIES/PROJECTS (P/A/Ps)		PERFORMANCE INDICATORS		PENRO	CENRO	UACS CODE	TARGET	ACCOMPLIS HMENT	VARIANCE	REMARKS
								AS OF 4TH QUARTER	TO DATE		
			ha.								
				AK	LAN MADALAG			20,400	23,460 100	(3,060)	
					WADALAG			100	100		Awarded to Medina Farmers &
					Brgy. Medi	na		6,120	7,038		Developers Ass. Rep. by Renalyn Agapito
								30	30		
					D M-						Awarded to Ma. Cristina Farmers
					Brgy. Ma. Cristina			8,160	9,384		Ass. Rep. by Wenefredo Nabalde
								40	40		
											Awarded to Banus Ka Panipiason
					Brgy. Panip	oiason		6,120	7,038		Tumandok Development Ass. Rep. by Arnaldo Gregorio
								30	30		. ,
	<u> </u>		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>							
3.	Plantation establishment (ha)	-	area effectively rehabilitated, ha.								
				AK	LAN			100	100	-	
					MADALAG	<u>I</u>		100	100		
					Brgy. Medi	na		30	30		
					Brgy. Ivia.			40	40		
					Criatina			40	40		
				-							
					Brgy. Panip	oiason		30	30		
				-							
4.	Maintenance and Protection	-	area maintained and protected wit	h							
			atleast 85% survival, ha.	Ī							
				AK	LAN						
-	1st year Maintenance and Protection	-	area maintained and protected with								
			atleast 85% survival, ha.								
				AK	LAN			100	100	-	
					MADALAG						
					Brgy. Medi	na		30	30		
				<u> </u>							
					Brgy. Ma.			40	40		
				1	Crictina			40	40		
				H							
					Brgy. Panip	oiason		30	30		
					<u> </u>						
				<u> </u>							
-	2nd year Maintenance and Protection	-	area maintained and protected with								
-	2.13 your maintenance and Frotection		atleast 85% survival, ha.								
				۸V	LAN			400	400		
				Ark	LAN			400	400	-	
					lhaia:				00		
				<u> </u>	Ibajay Libacao Page 2 of 6			60 50	60 50		
		1	l .	1	LIDACAU	l	l	50	50		1

BAR NO. 1

Department: GOVERNMENT AGENCY

AGEN DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

	NIZATION CODE					•	•				T
PF	ROGRAMS/ACTIVITIES/PROJECTS (P/A/Ps)		PERFORMANCE INDICATORS		PENRO	CENRO	UACS CODE	TARGET	ACCOMPLIS HMENT	VARIANCE	REMARKS
								AS OF 4TH QUARTER	TO DATE		
					Madalag			110	110		
					Malinao			100	100		
					Makato			30	30		
					Malay			50	50		
_	3rd year Maintenance and Protection	-	area maintained and protected with								
	(2020 plantation)		atleast 85% survival, ha.								
				ΔΚΙ	LAN			840	840		
				AIX	,						
					Libacao			95	95		
					Madalag Ibajay			158 224	158 224		
					Malinao			143	143		
					Tangalan			50	50		
					Malay			130	130		
			Clonal	1	Tangalan			40	40		
		-									
5.	Hiring of EO's	-	ENR Officer hired, no.								
<u>.</u>	g o. 20 0		Errit Gillest Illieu, Hei								
				AK	LAN			5	5	-	
	B :										
6.	Project Monitoring and Supervision	۸V	LAN								
		AN	LAN I								
											Total male and female
_											involved.
7.	Jobs Generated	-	jobs generated, no.	۸K	LAN			175	2,121	(1.046)	Male - 372 Female - 217
				AIN	LAN			173	2,121	(1,940)	Temale - 217
8.	Maitenance of Clonal Nurseries	-	Clonal nurseries maintained with qua	litv							
			Planting Materials produced, no.	ĺ							
				AK	LAN			1	1	-	Four (4) Clonal Nursery facilities were maintained, namely.
			Seedling Produced, no.					20,000	23,000	(3,000)	1. Clonal Nursery building
											2. Sterilization and Potting
											Area
											3. Recovery Area
]					Rooting Area with 10 elevated rooting chambers.
											elevated footing chambers.
	1	1									
			İ	Ì	1						
								1	i		1
10	Maintenance of Modernized and		MMEN maintained with quality								
10.	Maintenance of Modernized and Mechanized Nursery	-	MMFN maintained with quality seedlings produced, no.								
10.	Maintenance of Modernized and Mechanized Nursery	-	MMFN maintained with quality seedlings produced, no.								
10.		-		AKI	LAN			1	1	-	
10.	Mechanized Nursery	-	seedlings produced, no.	AKI	LAN						
10.		-	seedlings produced, no. Seedling Produced, no.	AKI	LAN			1,000,000	1,000,000	-	
10.	Mechanized Nursery	-	seedlings produced, no. Seedling Produced, no. Monthly Reports	AKI	LAN			1,000,000	1,000,000		
10.	Mechanized Nursery	-	seedlings produced, no. Seedling Produced, no.	AKI	LAN			1,000,000	1,000,000		
10.	Mechanized Nursery	-	seedlings produced, no. Seedling Produced, no. Monthly Reports	AKI	LAN			1,000,000	1,000,000		
10.	Mechanized Nursery	-	seedlings produced, no. Seedling Produced, no. Monthly Reports	AKI	LAN			1,000,000	1,000,000		

BAR NO. 1

Department: GOVERNMENT AGENCY

AGEN DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

	NIZATION CODE										
PROGRAMS/ACTIVITIES/PROJECTS (P/A/Ps)		PERFORMANCE INDICATORS		PENRO		CENRO	UACS CODE	TARGET AS OF 4TH	ACCOMPLIS HMENT	VARIANCE	REMARKS
								QUARTER	TO DATE		
				AKI	_AN			1	1	-	Activities condcuted:
								10	13	(3)	Patrol works/monitoring
											Observation of phenological characteristics
											Monitoring of signages and perimeter fence
											Maintenance & Protection such as brushing, creation of firelines and maintenance of access trails
											5. ERDB & FMB representatives conducted monitoring of SPA together with the Regional NGP Coordinator
12.	Improvement/Establishment of Nurserie		nurseries improved/established, no.								
				AKI	_AN			1	1	-	
			Seedlings, no.					5,000	5,750	(750)	
13.	Procurement of Monitoring & Office Equipment										
a.	Laptop	_	laptop procured, no.								
				AKI	_AN			4	4	-	
F.2	Soil Conservation and Watershed Management including River Basin			AK	LAN						
	Management and Development										
F.2.1	Soil Conservation			AK	LAN						
1.	Integrated Watershed Management	_	IWMP prepared and finalized complia	nnt							
	Plan prepared (small scale /less		to existing guidelines and served	1							
	than 10,000.00ha.)		as guide in the effective mgt. of the								
	P430,000/IWMP prepared(medium		area								
	(mediun scale 10,000.00-50,000	AK	LAN			<u> </u>					
	ha)		Ibajay River Watershed	AKI	_AN			1	1	-	
	GAD mainstreamed activity										
	Preparatory Activities										
	1.1 Creation of Technical Working		Special Order					1	1		
	Group Committees										
	1.2 Preparation of Action Plan and		Action Plan and PPMP prepared/								
	Project Procurement Mgnt. Plan (PPMP)	updated approved					1	1		
	1.2 TIMC Orientation/Manating										
	1.3 TWG Orientation/Meeting Conducted							1	1		
				1	1	1	ī				

BAR NO. 1

Department: GOVERNMENT AGENCY

AGEN DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

PROGRAMS/ACTIVITIES/PROJECTS (P/A/Ps)			PERFORMANCE INDICATORS			CENRO	UACS CODE	TARGET AS OF 4TH QUARTER	ACCOMPLIS HMENT TO DATE	VARIANCE	REMARKS
					PENRO						
	2. IEC/ Coordination including		Coordination and partnership Bldg.								
	orientation/ briefing/ courtey calls		with MLGUs, NGAs and BLGUs conducted:								
			2.1.1 Written Communications								
			prepared/released					59	67		
			2.2.2 Coordination Meeting								
			conducted/attended					59	59		
	3. IWM Council Creation		MOA signing conducted, no.					1	1		
_			Organizational Meeting for the Creation of the IWM Council conducted	on							
			or the twin Council conducted								
	4. Integrated Watershed Mgnt. Plan -		Workshop condcuted, no.					1	1		
_[Vision, Mission, Goals, Objective										
-	(IWMP VMGO Workshop)	-			1						
-	Draft IWMP Preparation	\vdash	Draft IWMP prepared, no.					1	1		
\dashv	O. Drait IVVIVIE FTEPARATION	1	Diant IWIVIF prepared, IIU.					<u> </u>	'		
7	6. Submission of IWMP to Oversight/	t	IWMP furnished to WMPT members,								
	WMPT Internal Review		no.					1	1		
	7. IWMP Review by IWMC		IWMP Presented/ Submitted to					1	1		
			IWMC for review								
	O IMAD Deview by DTDC DEND		NA/AAD are conted/out mitted to					1	1		
	8. IWMP Review by RTRC DENR Region 6		IWMP presented/submitted to IWMC for review					'	'		
	rogion o		TWING ISL TOVION								
	9. Plan Finalization		IWMP finalized					1	1		
-	Construction of Structural Measures	<u> </u>	Water impounding structure								
	Construction of Structural Measures	Ė	constructed, cu.m.								
7											
				AKI	LAN			98	148	(50)	> Awarded to Villorente To Builders Corporation dated
					Ibajay Wate	ershed					January 28, 2022 rep. by
		-			ibajaj Tran	I					Engr. Lochinvar A. Aguila
					Brgy. Mina-						> 2 units (98 cu.m.) were
					a, Ibajay			48	48		completed in July 2022
					Brgy.						
					Aparicio,			50	100		Additional one (1) unit SW
					Ibajay						(50 cu.m.) was constructed Brgy. Aparicio to utilize the
											savings amounted to
				l							Php2,733,865.20
_											
\dashv	Project Management Supervision	۸V	[LAN	-	 						
\dashv	1 Tojoct Management Supervision	Αι\			 			†			
\dashv		t									
_	Support to Contingency Fund										
	SAA NO. RVI-101-2022-11-080	<u>L</u>	Continuities (5								
		nses	for the hiring of Forest		LAN			70	70		Obligated the amount
	Release of allotment to cover the exper)a	tor of EV 2022								
	Protection Officers (FPOs) for the 4th C	Quart	ter of FY 2022	AKI	LAN			70	70		
		Quart	ter of FY 2022	AKI	LAN			70	70	-	equivalent to one (1) month
		Quart	ter of FY 2022	AKI	LAIN			70	70	-	

Prepared by:

QUARTERLY PHYSICAL REPORT OF OPERATION FOURTH QUARTER CY 2022

DENR PROVINCE OF AKLAN

BAR NO. 1

GOVERNMENT AGENCY Department:

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES AGEN

OPERATING UNIT: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

ORGANIZATION CODE

PROGRAMS/ACTIVITIES/PROJECTS (P/A/Ps)	PERFORMANCE INDICATORS	PENRO	CENRO	UACS CODE	TARGET	ACCOMPLIS HMENT	VARIANCE	REMARKS
, ,					AS OF 4TH QUARTER	I (() ()ΔΙΕ		

PLO II/OIC-Chief, Planning Section

PENR Officer

SERLENE B. ABORKA