

**QUARTERLY PHYSICAL REPORT OF OPERATION
FOURTH QUARTER
CY 2022
DENR PROVINCE OF AKLAN**

BAR NO. 1

Department: **GOVERNMENT AGENCY**
 AGENC **DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES**
 OPERATING UNIT: **PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE**
 ORGANIZATION CODE

PROGRAMS/ACTIVITIES/PROJECTS (P/A/Ps)	PERFORMANCE INDICATORS	PENRO	CENRO	UACS CODE	TARGET	ACCOMPLISHM ENT	VARIANCE	REMARKS
					AS OF 4TH QUARTER	TO DATE		
					1	2		
I.	GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)	AKLAN						
A.	General Management and Supervision							
1.	Provide General Administration and Support Services							
1.1	Personnel Management							
	- certifications and service records issued, no.	AKLAN			285	425	(140)	
	- payrolls prepared, reviewed and approved, no.	AKLAN			80	126	(46)	
	- personnel records maintained and updated, no.	AKLAN			121	121	-	
	- Leave application processed, no.	AKLAN			500	650	(150)	
	- DTR's processed, no.	AKLAN			1,500	2,528	(1,028)	
	- applications/clearance processed, no.	AKLAN			13	77	(64)	
1.2	Procurement Services							
	- updated APP non-CSE based on approved GAA FY 2022 submitted to GPPB-TSO (before March 31, 2022), no.	AKLAN			1	1	-	
	- indicative APP non-CSE for FY 2023 posted on Transparency Seal on Sept. 20, 2022	AKLAN			1	1	-	
	- FY 2022 APP-CSE prepared and submitted to DBM-PS (before Dec. 31, 2022), no.	AKLAN			1	1	-	
	- Early procurement activity conducted, no.(50% of Total NEP)	AKLAN			1	1	-	
	- procurement documents posted to PHILGEPS and awarded, no.	AKLAN			50	61	(11)	
	- PHILGEPS posting compliance, no (Jan. 31, 2022 compliance for 2021)							

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					AS OF 4TH QUARTER	TO DATE		
		AKLAN			1	1	-	
	- Public Bidding conducted, no.							
		AKLAN			1	4	(3)	
	- purchase requests with APP acted upon no.							
		AKLAN			47	60	(13)	
	- Purchased Orders obligated and transmitted to COA, no.							
		AKLAN			31	49	(18)	
	- DVs with supporting documents prepared, no.							
		AKLAN			32	59	(27)	
1.3	Property Management							
	- inventory conducted, no.	AKLAN			5	5	-	
	a. Building (Office, Hostel, Facility, Other Structure)							
		AKLAN			1	1	-	
	b. furniture and fixtures, no.							
		AKLAN			1	1	-	
	c. Vehicle (type of vehicle, serviceable/ unserviceable, no. of years; mode of acquisition)							
		AKLAN			1	1	-	
	d. office equipment (aircon, genset, sound system, appliances)							
		AKLAN			1	1	-	
	e. Survey equipment (UAV, drones, GNSS, ETS, SCUBA gears and accessories and air compressor)							
		AKLAN			1	1	-	
	- inventory report prepared and submitted, no.							
		AKLAN			1	1	-	
	- report on the physical count of property and equipment as od Dec. 31, 2021 submitted to COA by the end of Jan, 2022							
		AKLAN			1	1	-	
	- office building maintained, no.							
		AKLAN			2	2	-	
	- buildings and its content insured, no.							
		AKLAN			2	2	-	
	- furniture and fixtures repaired, no.							
		AKLAN			20	20	-	
	- vehicle repaired, no.							
		AKLAN			25	31	(6)	
	- vehicle maintained, no.							

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					AS OF 4TH QUARTER	TO DATE		
		AKLAN			27	27	-	
	- vehicles registered and insured, no.							
		AKLAN			27	27	-	
	- office equipment maintained, no.							
		AKLAN			160	160	-	
	- survey equipment maintained, no.							
		AKLAN			2	2	-	
	- Inventory Custodian Slip (ICS) issued, no.							
		AKLAN			45	46	(1)	
	- Property Acknowledgment Receipt, no.							
		AKLAN			70	71	(1)	
	- DV's and other supporting documents prepared, no.							
		AKLAN			180	195	(15)	
	- equipment insured, no.							
		AKLAN			45	63	(18)	
	- equipment ledger card maintained, no.							
		AKLAN			100	100	-	
	- Stock cards maintained, no.							
		AKLAN			100	100	-	
	- Report of supplies and materials issued, no.							
		AKLAN			12	13	(1)	
	- Supplies ledger card maintained, no.							
		AKLAN			188	188	-	
	- preparation of disposal Plan of Unserviceable PPE based on Inventory and Inspection Report of Unserviceable Property (IIRUP), no.							
		AKLAN			1	1	-	
	- disposal of unserviceable office equipment/waste materials, no.							
		AKLAN			1	1	-	
	- disposal of unserviceable motor vehicles, no.							
		AKLAN			1	1	-	
1.4	Communications							
	- fax messages/e-mail transmitted, no.							
		AKLAN			1,500	2,266	(766)	
		PENRO			900	1,178	(278)	
		CENRO			600	1,088	(488)	

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					AS OF 4TH QUARTER	TO DATE		
						- fax messages/e-mail received/ delivered ,no.		
		AKLAN			1,700	4,082	(2,382)	
		PENRO			1,020	2,882	(1,862)	
		CENRO			680	1,200	(520)	
1.5	Records Management							
	- issuance indexed, no.							
		AKLAN			175	205	(30)	
	- copies produced, no.							
		AKLAN			950	1,165	(215)	
	- communications delivered & mailed, no.							
		AKLAN			4,900	6,315	(1,415)	
		PENRO			2,940	4,324	(1,384)	
		CENRO			1,960	1,991	(31)	
	- no. of clients served, no.							
		AKLAN			3,500	5,153	(1,653)	
		PENRO			2,100	2,649	(549)	
		Male				901		
		Female				1,748		
		CENRO			1,400	2,504	(1,104)	
		Male				932		
		Female				1,572		
	- certifications issued, no.							
		AKLAN			1,400	1,792	(392)	
1.6	Budget/Finance Management							
	- vouchers/claims processed, no.							
		AKLAN			2,500	4,055	(1,555)	
	- budget reports prepared, no.							
		AKLAN			24	54	(30)	
1.7	Accounting							
	- vouchers and payrolls indexed and processed, no.							
		AKLAN			2,500	3,790	(1,290)	
	- certifications issued, no.							
		AKLAN			100	125	(25)	
	- financial reports prepared, no.							
		AKLAN			133	159	(26)	
1.8	Cashiering							
	- OR's issued, no.							
		AKLAN			2,500	3,213	(713)	
	- reports prepared, no.							
		AKLAN			95	126	(31)	

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					AS OF 4TH QUARTER	TO DATE		
						- checks/LDDAP issued and delivered, no.		
		AKLAN			1,000	1,311	(311)	
1.9	Top Level Management							
	- papers/documents acted upon, no.							
		AKLAN			4,000	5,387	(1,387)	
		PENRO			2,400	3,671	(1,271)	
		Simple				1,447		
		Complex Priority Technica				850		
		CENRO			1,600	1,716	(116)	
	- field visits conducted, no.							
		AKLAN			24	30	(6)	
		PENRO			12	16	(4)	
		CENRO			12	14	(2)	
	- meetings/conferences attended/ conducted, no.							
		AKLAN			70	114	(44)	
		PENRO			35	52	(17)	
		CENRO			35	62	(27)	
3.	Hiring of Support Services							
	- admin. Assistant hired, no.							
		AKLAN			1	1	-	
	- Janitors hired, no.							
		AKLAN			2	2	-	
	- Security Guard hired, no.							
		AKLAN			2	7	(5)	
	Support to GAD Conduct and/or attendance to meetings, workshops and conferences on GAD-ENR related concerns							
		AKLAN			4	5	(1)	
	Support to Senior Citizen/ Youth/ PWDA							
6.	Fixed Expenditures							
		AKLAN						
SAA # CO-R6-101-2022-01-086	Hired Administrative Assistant, no.							
		AKLAN			1	1	-	
SAA # CO-R6-101-2022-01-208	Hired Administrative Assistant, no.							
	Jan. 31, 2022 Implementation of COA Cir. No. 2020-06	AKLAN			1	1	-	
SAA # CO-R6-101-2022-03-291								
	Conduct of DENR Central Office BAC Year-End Assessment & Strategic Planning Workshop for CY 2022 and Orientation on the Updates of the 2016 Revised IRR of RA 9184				1	1	-	
B.	Human Resource Development (HRD)							

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					1	2		
II. SUPPORT TO OPERATIONS (STO)		AKLAN						
A. Data Management including Systems Development and Maintenance and Statistical Services		AKLAN						
I. Data Management								
1. Database Network Infrastructure Development and Management for the Intensified Maintenance of ICT Equipment and Information Systems								
a. Maintenance of Network Infrastructure	- network infrastructure maintained with 80% uptime with reports submitted to KISS	AKLAN			1	1	-	
B. Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources including Environmental Education		AKLAN						
1. Public Information								
a. Production of Editorial Materials	- editorial materials prepared and submitted, no.	AKLAN			1	12	(11)	The unit prepared and submitted editorial materials in a monthly basis.
a.1 Press / Photo Releases								
2. Information and Education Campaign (IEC)								
a. Production of Popular Materials								
a.1.5 Audio Visual Presentation	- audio visual presentation, no.	AKLAN			4	5	(1)	
a.4 Interpersonal								
a.4.1 Conduct of Environmental Education: School / Community	- Dalaw Turo conducted. No.	AKLAN			1	1	-	
4. Conduct of Public Affairs								
4.1 Preparations of Reports	- reports prepared and submitted, no.	AKLAN			24	27	(3)	
		PENRO			12	15	(3)	
		CENRO			12	12	-	
E. Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects								
3. Monitor & Evaluate implementation of								

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					AS OF 4TH QUARTER	TO DATE		
ENR policies, plans, programs and projects	- ENR sites monitored and evaluated, no.	AKLAN			24	27	(3)	
	- accomplishment reports prepared, no.	AKLAN			57	61	(4)	
5. Simplified Community Resource Management Framework (CRMF) including map and 5-year workplan								
5.2 Preparation of simplified Community Resource Management Framework (CRMF) including map and 5-year workplan	- CRMF, 5YWP and generated map with CSW reviewed & endorsed to RO (no.)	AKLAN			1	1	-	
		ASFA			1	1		
GAD Mainstreamed activity								
5.2 Updating of simplified Community Resource Management Framework (CRMF) including map and 5-year workplan	- CRMF, 5YWP and generated map with CSW reviewed & endorsed to RO (no.)	AKLAN			3	3	-	
GAD Mainstreamed activity								
		MANIMFA			1	1		
		EFFA			1	1		
		TAFFDA			1	1		
	Activities based on FMB Technical Bulletin No. 20							
	1. 1st Quarter: Preparatory activities (creation on facilitators team, gathering of documents, preparation of GIS maps, coordination with the community/PO and reconnaissance survey, PO orientation/ PO planning team training on CRMF)							
	2. 2nd Quarter: Planning activities (Situational analysis/community mapping and SWOT analysis, drafting of VMGO, vision mapping and formulation of strategies and activities)							
	3. 3rd Quarter: Integration/consolidation of outputs for the packaging of CRMF /FYWP							
	4. 3rd Quarter: Consultation and rectification of CRMF/FYWP							
	5. 4th Quarter: Approval of CRMF							
	6. 4th Quarter: Affirmation of CRMF							
	Activities Conducted							
	1. Creation of CRMF Facilitators Team				1	1		
	2. Orientation on Formulation/ Preparation of CRMF and FYWP CBFM POs				4	4		
	3. Gathering of related documents needed				4	4		
	4. Community Mapping				4	4		
	5. Ocular/ Reconnaissance survey				4	4		
	6. Preparation of Maps				48	48		
	7. Situational Analysis				4	4		
	8. Integration/ Consolidation of outputs for the packaging				4	4		
	9. Ratification and affirmation of draft simplified CRMF				4	4		
	10. Submission of the outputs				4	4		
7. Price Monitoring of Forest Products Monitoring								
7.1 Price monitoring of forest products such as the FOB market price of logs and selected non-timber forest products (covered by RA 7161 or Forest Charges Law) and domestic retail price of lumber, wood panel products and other NTFP.	- provincial summary report forms validated, no.	AKLAN			4	4	-	

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10. Capacity Building								
10.1 Attendance/Conduct of Local/ National Conferences/ Meetings and Planning Workshops	- report on meetings/ conferences attended/ conducted, no.							Timely and necessary meeting conferences attended both face to face and virtual attendance.
		AKLAN			12	30	(18)	as schedules by the Regional and Central Offices
12. Fixed Expenditure		AKLAN						
Support to Contingency Fund								
Support to Senior Citizen/ Youth/ PWDA								

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					1	2		
III. NATURAL RESOURCE ENFORCEMENT AND REGULATORY PROGRAM		AKLAN						
A. Natural Resources Management Arrangement/ Agreement and Permit Issuance		AKLAN						
A.1 Forest and Forest Resource Use								
1. Issuance of tenurial instrument/ Management Arrangement	Total							
1.1 Processing of Application of Tenurial Instruments (IFMAs/SIFMA/FLGMA/FLAG/FLAGT/ SLUP/CBFMA)	- tenurial instruments processed and endorsed to FMB (no.)							
CBFMA		AKLAN			1	5	(4)	1. SLUP - Ignite Property Holdings Inc., Brgy. Yapak, Malay, Aklan
		Monlaque, Ibajay			203 ha.	219.9636 ha.		2. SLUP - LGU Malinao Salintubig Program, Brgy. Sugnod, Malinao, Aklan
								3. SLUP - NGCP Nabas-Caticlan- Boracay Transmission Line Project, Nabas and Malay, Aklan
								4. CBFMA - Monlaque, Ibajay, Aklan,
								5. GSUP - Libacao, Aklan
1.3. Issuance of Cutting/Harvesting Permits and WPP								
100% of areas applied for cutting/ harvesting permits inspected/ validated with report submitted	- applications documents received/ endorsed to the RED concerned with recommendations for approval, otherwise, returned to CENRO concerned with comments for further action, no.							
		AKLAN			5	23	(18)	
Inspection of Standing deregulated trees	applications received/processed and issued with Notice to Proceed							2
Scaling of lumber/inspection of minor forest products for issuance of transport permit	applications received/ processed and issued with COV/CTA/Certification							47
Chainsaw permit	aplication received, processes and issued, no.							64

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2. Compliance Monitoring of Tenure or Permit Holders	- no. of permit holders monitored with recommendations of C/PENRO reviewed/analyzed/implemented, and endorsed to FMB							
Permit								
			AKLAN		36	36	-	1. Asosasyon it Manugpangabudlay sa Kinatangay Viejo (AMKV) - 655.07 hectares
			hectares		5,944	19,417.1282	(13,473)	2. Osman-San Dimas Forest Assoc. (OSFA) - 1,224 ha.
CBFMA					26	26		3. Kalibo Save the Mangrove Assoc. Inc. (KASAMA, Inc.) - 102.5 ha.
FLAg	hectares				7	6,457.9808		4. Guadalupe-Julita Uplanders Development Asso. (GUJUDA) - 552.66 ha.
FLAgT	hectares				-	12,948.5453		5. DOTC-CAAP (No. 02-2012) - 3983 ha.
SLUP	hectares				3	3		6. DOTC-CAAP (No. 03-2012) - 207 ha.
	hectares					10.6021		7. Rosal-Loctuga-Manika Green Savers Federation, Inc. (ROLOMAGSFI) - 575 ha.
								8. Talon Uplanders Association (TUPA) - 306.38 ha.
								9. Rosal Environment Savers Association (RESA) - 73 ha.
								10. Alfonso XII Lowland & Upland Farmers Dev. Association (AXILLUFDA) - 242.76 ha.
								11. Altavas Small Fisherman's Association (ASFA) - 205.15 ha.
								12. Eapnos Save the Environment and Natural Resources Association, Inc. (ESENDRA) - 86.0 ha.
								13. Globe Telecommunication - .0400 ha.
								14. Kapalaran Para Sa Progressong Panlipunan, Inc. (KPP) - 57.5108 ha.
								15. National Grid Corp. of the Philippines - 4.9823 ha.
								16. Galicia, San Jose, Ma. Cristina Forest Farmer Association (GASAMAFFODA) - 325 ha.
								17. Panayakan/Lanipga Multi-Purpose Coop. (PLMC) - 737.65 ha.
								18. Samahan ng Magbubukid Kag Mangunguma sa Laserna Kag Gibon (SAMMALGI) - 30 ha.
								19. Oriental Energy and Power Generation Corp. - 75.95 ha.
								20. Malay Sanitary Landfill - 5.213 ha.
								21. Pinatad Uplanders Association (PUA)- 50 ha.
								22. Kabulihan Farmers and Forest Developers Association (KAFFDA), 152.20 ha.
								23. Agutay Community Foresters Association (ACFA), 90 ha.
								24. PetroWind Energy Incorporated, 7.14 ha.
								25. Tag Osip Farmers and Forest Developers Assoc. Inc. (TAFFDA, Inc.), 125 ha.
								26. El-Progreso Forestland Farmers Assoc. (EPFFA), 28 ha.
								27. Triconti Elements Corporation, .4068 ha.

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								28. Cabugan Forest Developers Asso. (CAFDA), 35 ha.
								29. Habana Farmers and Forest Developers Assoc. (HAFFDA), 50 ha.
								30. Bato-bato Improved Reforestation Assoc. (BIRA), 128 ha.
								31. Manimfa Forest and Farmers Assoc. (MFFA), 75 ha.
								32. Triconti Elements Corp. 16.6097 ha.
								33. Petrowind Energy, Inc., 12,864.81 ha.
								34. Pawa-Nabaoy-Napaan Forest Developers Assoc. Inc. (PANANAFODA), 416 ha.
								35. Naba-oy Farmers and Forest Developers Assoc. (NAFFDA), 100 ha.
								36. Ondoy Samahang Nayon Credit Cooperative (OSNCC), 36 ha.
3.	Assessment of CSC (devolved CSCs including expired, expiring outside CBFMA)	- 100% of CSC assessed with report submitted to FMB indicating categorical recommendation (renewal/cancellation/for re-evaluation, (no.)						
		- CSC assessed with report submitted to RO indicating categorical recommendation (renewal/ cancellation/ for re-evaluation, no.						
			AKLAN		150	150	-	
6.	Intensification of Forest Revenue Collection	- forest revenue collected (in Php) with Official Receipt	AKLAN		500,000	891,166.70	(391,167)	
7.	FOREST PROTECTION							
Menu	Provision of full logistic and material support that are essential in forest law enforcement							
1.3	Maintenance of Acquired Equipment and Vehicles							
b.	Maintenance of Motorcycle	- motorcycle maintained.no.	AKLAN		4	4	-	
Menu	Improvement of infrastructures, constructions of Forest bRangers Stations cum ENR Information Center with Solar Panel (type 1)							
2.3.	Maintenance of Constructed Ranger Station and ENR Information Center Lookout Tower and Monitoring Stations	- look out tower and monitoring stations maintained, no						The PAMANA Forest Guards are doing the monthly maintenance and cleaning of the structure and premises of the Forest Ranger

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PROGRAMS/ACTIVITIES/PROJECTS (P/A/Ps)	PERFORMANCE INDICATORS	PENRO	CENRO	UACS CODE	TARGET	ACCOMPLISHMENT	VARIANCE	REMARKS
					AS OF 4TH QUARTER	TO DATE		
		AKLAN			1	1	-	Station and Information Center at Brgy. Panayakan, Tangalan, Aklan, The Solar Panel installed in CY 2021 by the Trikee Solutions Corp. was being improved through expansion of the distribution of lights powered by solar energy.
			Tangalan					
Menu	Active collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement undertakings							
3.1	Active/revitalize MFPC's Individuals & Group Volunteers for Deputation as DENROs	- individual /group deputized, no						
		AKLAN			2	2	-	
			Libacao-Madalag		1	1		
			Tangalan		1	1		
Menu	Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements							
6.1.	Apprehended of Undocumented Forest Products including NTFPs Vehicles, Equipment and other Implements thru Proper Channels	- volume (bd.ft.) of apprehended undocumented forest products including NTFPs with incidence reports submitted to OUFO cc.FMB						
				TOTAL (Number)	19	24	(5)	1. 2022-001/ Apprehension of 6 pcs. Antipolo lumber/ 104bd.ft., Brgy. San Isidro, Banga, Aklan. Jan. 6, 2022
				Bd.ft.	5,620	49,150.00	(43,530)	
		Lumber	AKLAN		19	21		2. 2022-002/ Apprehension of 8 sacks of charcoal/678.4 bd.ft., Brgy. Guanco, Balete, Aklan. Jan. 21, 2022
		bd.ft.			5,620	5,919.60		
		Charcoal, no. of apprehension				3		3. 2022-003/ Apprehension of Three (3) pcs. Of Acacia lumber/ 48.33 bd.ft. with 1 unit YAMAHA STX 125 motorcycle. Brgy. Aglucay, Makato, Aklan on Jan. 28, 2022
		no. of sacks				498		4. 2022-004/ Apprehension of Five (5) sacks of charcoal/ 424 bd.ft. with 1 unit RUSI 125 Motorcycle. Brgy. Cayangwan, Makato, Aklan on Feb. 1, 2022
		bd.ft.				43,230.40		5. 2022-005/ Apprehension of 28 pcs. Of Narra lumber/ 424.49 bd.ft. with 1 unit Toyota Hi-Ace Van. Brgy. Laguinbanua East, Numancia, Aklan on Jan. 23, 2022
								6. 2022-006/ Apprehension of 2 pcs. of Tipolo Lumber (Casco)/ 208.33 bd.ft. with 1 unit chainsaw w/ serial no. 165573018. Brgy. Dumatad, Tangalan, Aklan on Mar. 6, 2022
								7. 2022-007/ Apprehension of 27 pcs of Agoho timber/ 2,263.31 bd.ft. Brgy. Tambak, New Washington, Aklan on Mar. 1, 2022

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					AS OF 4TH QUARTER	TO DATE		
								8. 2022-008/ Apprehension of 6 pcs. Of Acacia lumber/ 120 bd.ft. with 1 unit tricycle w/ temporary Plate no. 062803. Brgy. Albasan, Numancia, Aklan on Mar. 17, 2022
								9. 2022-009/ Apprehension of 3 pcs. Acacia lumber/ 22.5 bd.ft. with 1 unit licensed chainsaw w/ serial no. 177555298. Brgy. San Dimas, Malinao, Aklan on Mar. 16, 2022
								10. 2022-010/ Apprehension of 14 pcs Gmelina & Mahogany lumber/ 175.57 bd.ft. with 1 unit motorcycle topdown. Brgy. San Isidro, Banga, Aklan on Mar. 24, 2022
								11. 2022-011/ Apprehended 84 pcs of Tipolo lumber/ 724.90 bd.ft. Brgy. Pudiot, Tangalan, Aklan on Mar. 24, 2022
								12. 2022-012 Apprehended 11 pcs. Of Acacia lumber/ 73.40 bd.ft. w/ 1 unit tricycle w/ plate no. 060106, Brgy. Camanci Sur, Numancia, Aklan on June 9, 2022
								13. 2022-013 Apprehended 8 pcs. Of Narra lumber, 74.82 bd.ft. with 2 units of Chainsaws. Brgy. Buenafortuna, Nabas, Aklan
								14. 2022-014 Apprehended 10 pcs. Of Kubl lumber. Brgy. Pagsangan, Banga, Aklan.
								15. 2022-015 Apprehended 12pcs Gmelina lumber, 36 bd.ft. with 1 unit Chainsaw without serial number. Brgy. Pudiot, Tangalan, Aklan
								16. 2022-016 Apprehended 16pcs of Agoho Inewood, 91.58 bd.ft. Brgy. Panayakan, Tangalan, Aklan
								17. 2022-017 Apprehended 7pcs Gmelina lumber, 85 bd.ft. and 8pcs Gmelina lumber, 112.5 bd.ft. totalled 197.50 bd.ft. with 2 units motorcycles, 1 unit TMX 125 Honda and 1 unit Yamaha RS. Brgy. Aliputos, Numancia, Aklan
								18. 2022-018 Apprehended 3pcs Uyakya lumber and 2pcs Uyakya round post totalled 354.86 bd.ft.
								19. 2022-019 Apprehended of 485 sacks of charcoal. Brgy. Caticlan, Malay, Aklan. Aug. 24, 2022
								20. 2022-020 Apprehended 32pcs of Acacia lumber, 250.46 bd.ft. Brgy. Guanco, Balete, Aklan. Sept. 9, 2022
								21. 2022-021 Apprehension of 18 pcs of Mahogany lumber and 4 pcs bed frames totalled 96.72 bd.ft., Brgy. Colong-colong, Ibajay, Aklan. Oct. 20, 2022
								22. 2022-022 Apprehension of 18 pcs of Magabuyo lumber with estimated vol. of 311.03 bd.ft. and 1 unit chainsaw with defaced serial no., Brgy. Camanci, Balan, Aklan on Nov. 18, 2022
								23. 2022-023 Apprehension of 16 pcs of Badlan & Batino lumber with estimated vol. of 218.81 bd.ft. and 1 unit chainsaw with serial no. 0190506033, Brgy. Dumlog, Malay, Aklan on Nov. 20, 2022
								24. 2022-024 Apprehension of 2 pcs of Acacia lumber with estimated vol. of 43.99 bd.ft. and 1 unit tricycle (Rusi 125) with plate no. 060103, Brgy. Poblacion Numancia, Aklan on Dec. 15, 2022

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					AS OF 4TH QUARTER	TO DATE		
	Number of vehicles, equipment and other implements apprehended thru proper channels with incidence reports submitted to R.O., no.	AKLAN			4	16	(12)	
	map (.shp) of the location of apprehension submitted to RO. no.	AKLAN			19	24	(5)	
6.2.	Hauling of Apprehended Forest Products and Vehicles/Implements to CENR Office or Any Nearest Government Office	-	volume (bd.ft.) of apprehended forest products hauled to CENR Office or any nearest Government Office with incidence report submitted to RO					
			TOTAL (Number)		19	24	(5)	
			Bd.ft.		5,620	49,150.00	(43,530)	
	Lumber	AKLAN			19	21		
	bd.ft.				5,620	5,919.60		
	Charcoal, no. of apprehension					3		
	no. of sacks					498		
	bd.ft.					43,230.40		
	Number of vehicles, equipment and other implements hauled thru proper channels with incidence reports submitted to R.O., no.	AKLAN			4	16	(12)	
Menu	Provision of Institutional Support in Investigation, Filing of Information and/or Criminal Compliants and Prosecution of foprestry Cases							
7.2.	Hiring of Lawyers for Augmentation							
a.	Legal Assistant	-	Legal Assistant II hired,no.	AKLAN	4	4	-	Hired Legal Assistant II: 1. Rejalyn C. Regalado 2. Ma. Divina Gracia Sadiasa 3. Julius Caesar Ilete 4. Jonathan Autencio Salaries of Legal Assistant was obligated as of Sept. 30, 2022
Menu	Effective Forest Fire, Pest & Disease Management measures							
8.1.	Fireline establishment (to include NGP completed project)	-	fireline established, hectares					
			10 meters width X 120 meters /manday = 1,200 sq.m. per hectare of fire prone	AKLAN	5	6.5	(2)	Ibajay - 1.5 ha. Tangalan - 5 ha.
			identified					
Menu 10	Sustainable Implementation of the Lawin Forest and Biodiversity Protection System							

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					AS OF 4TH QUARTER	TO DATE		
10.2	LAWIN Forest and Biodiversity Protection System							
a.	Provide Funds for LAWIN Patrols within Conservation Areas	- distance patrolled (km.) with reports						
			AKLAN		960	1,171.21	(211)	Total 107.50 kms
								Patrol Sector 1 - 23.84 kms
								Patrol Sector 2 - 23.24 kms
								Patrol Sector 3 - 24.17 kms
								Patrol Sector 4 - 24.41 kms
		- reports submitted with atleast 75% of the observed threats had action taken, no.	AKLAN		12	12	-	PAMANA 1 - 7.02 kms.
								PAMANA 2 - 4.82 kms.
		- Quarterly Patrol Plans (QPP) endorsed to the RO, no.	AKLAN		4	4	-	
9.	Project Monitoring and Supervision		AKLAN					
10.	Fixed Expenditure		AKLAN					
A.2	Lands Resource Use		AKLAN					
1.	Appraisal of foreshore leases	- appraisal report reviewed with CSW and complete documents endorsed to LMB, no.	AKLAN		10	10	-	
3.	Collection of Revenues	- revenues collected with report submitted	TOTAL		200,000.00	451,990.99	(251,991)	
		Foreshore Lease Revenue	AKLAN		170,000.00	262,972.49	(92,972)	
			AKLAN		30,000.00	189,018.50	(159,019)	
A.3	Protected Areas, Wildlife, Coastal and Marine Resources		AKLAN					
1.	Enforcement of PA, Wildlife and Cave Laws, Coastal and Marine Rules and Regulations							
1.1	Processing/Issuance of Wildlife Permits/Certificates	- wildlife permit applications acted upon within the number of days as prescribed by the law, no.						
		- LTP: 1-2 days						
		-CWR: 7 days						
		-WFP: 24 days						
		-WSUP (for show): 7 days						
		-Non-CITES Import/Export/Re-Export Certificate: 5 days						

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					AS OF 4TH QUARTER	TO DATE		
	Memo-endorsement of CITES permit application - 5 days and issuance by CITES Import/Export/Re-Export Permit: 2-3 days (BMB)							
	-GP/Affidavit of Undertaking/ MOA: 4 days							
	-Clearance to Operate : 24 days							
	-Wildlife Collector Permit for collection of butterfly/monkeys : 13 days							
	-WSUP for collection of soft-shelled turtles : 13 days							
	-Special Local Transport Permit: 5 days	AKLAN			5	13	(8)	
1.3.	Collection of Revenues - fees collected, Php	AKLAN			500	900	(400)	
4.	Fixed Expenditures	AKLAN						
	Support to GAD							
	Conduct of GAD Assessment using HGDG Tool	GAD Assessment using HGDG Tool conducted, no.	AKLAN		1	1	-	
	Support to GAD							
	Maintained GAD Corner and Website Posting	GAD corner maintained/ monthly update, no.	AKLAN		1	1	-	
	Support to Contingency Fund							
A.4	Implementation of Payapa at Masaganang Pamayanan (PAMANA)	AKLAN						
1.	Hiring of Forest Guards - Forest Guards hired, no.	AKLAN			14	14	-	
	Seedling Produced, no.				14,000	17,537	(3,537)	
		Rambutan				1,641		
		Coffee				7,000		
		Dalandan				350		
		Calamanci				550		
		Cacao				3,046		
		Pummelo				100		
		Lanzones				50		
		Narra				4,000		
		Gugo				500		
		Golden Shower				300		
4.	Site Monitoring & Assessment	AKLAN			1	1	-	
B.	Operation Against Illegal Environment							

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					AS OF 4TH QUARTER	TO DATE		
and Natural Resources Activities		AKLAN						
1. Support to Operaton of Task Force on Illegal Logging and Other ENR Activities								
1.2. Conduct of Investigation on ENR Violations and Complaints (Support to the implementation of DAO 2018-18)	ENR violations and complaints acted upon and report submitted with categorical recommendation, no.							
		AKLAN			20	20	-	Conducted Investigation on: 1. ENR Violation on RA 9003 in Numancia, Aklan 2. ENR Violation on RA 9275 in Balusbus, Buruanga, Aklan 3. ENR Violation on RA 9275 in Laserna, Nabas, Aklan 4. ENR Violation on RA 9275 in Brgy. Badio, Numancia, Aklan 5. ENR Violation on RA 9003 in Brgy. Bagong Barrio, Makato, Aklan 6. ENR Violation on PD 1586/ECC in Brgy. New Buswang, Kalibo, Aklan 7. ENR Violation on RA 9003 (ESWM Act) in Brgy. Catmon, Alavas, Aklan 8. ENR Violation on RA 9003 (ESWM Act) in Brgy. Kabulihan, Malay, Aklan 9. ENR Violation on Clean Water Act/Water Code of the Phil/ PD 1586 (ECC) in Brgy. Muguing, Banga, Aklan 10. ENR Violation on PD 705 as amended. Brgy. Libertad, Nabas, Aklan 11. ENR Violation on PD 953. Brgy. Albasan, Numancia, Aklan 12. ENR Violation on RA 9003 and Clean Water Act at Brgy. Magpang-ong, Batan, Aklan 13. ENR Violation on RA 7161, PD 1067 at Brgy. Navitas, Numancia, Aklan 14. ENR Violation on Section 78, PD 705 as amended at Brgy. Panayakan, Tangalan, Aklan 15. ENR Violation on Section 78, PD 705 as amended at Brgy. Tagororoc, Nabas, Aklan 16. ENR Violation on Section 77, PD 705 as amended at Brgy. Guanco, Balete, Aklan 17. ENR Violation on Section 77, PD 705 as amended at Brgy. Cawayan, New Wash., Aklan 18. ENR Violation on Section 77, PD 705 as amended at Brgy. Jawili, Tangalan, Aklan 19. ENR Violation on Section 77, PD 705 as amended at Brgy. Bugtong-bato, Ibajay, Aklan 20. ENR Violation on Section 77, PD 705 as amended at Poblacion, Batan, Aklan
2. Mobilization of Wildlife Traffic Monitoring Units (WTMUs) in Seaports and Airports								
a. Mobilization of WTMUs in Seaports	- WTMUs mobilized, no.							

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					AS OF 4TH QUARTER	TO DATE		
		AKLAN			1	1	-	Caticlan Jetty Port on Nov. 21-25, 2022
			- Caticlan, Malay					
c.	Mobilization of WTMUs in Airports	-	WTMUs mobilized, no.					
		AKLAN			2	2	-	Kalibo International Airport on December 7, 2022
			Kalibo & Caticlan, Malay					Caticlan Airport on Dec. 1-2 and 6-9, 2022
3.	Mobilization of Wildlife Enforcement Officers (WEOs)	-	monthly consolidated WEO reports submitted to BMB, no.					
		AKLAN			12	12	-	
			WEOs mobilized - ARWFR			17		December 5, 2022. WEOs at Aklan River Watershed Forest Reserve (ARWFR)

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					AS OF 4TH QUARTER	TO DATE		
	WEOs mobilized - NPPNP					6		December 7-8, 2022, WEOs at Northwest Panay Peninsula Natural Park (NPPNP)
Project Monitoring and Supervision		AKLAN						
5. Construction of Perimeter Fence	- perimeter fence constructed, no.	AKLAN			1	1	-	Notice of Award issued to PAG Builders of Iloilo City, on February 7, 2022. Notice to Proceed on Feb. 17, 2022
			Boracay Island					
6. Procurement of Watercraft	- watercraft procured, no.	AKLAN			1	1	-	Request for another extension by the Supplier upto Dec. 23, 2022 due to the delay/un availability of motor engine because of the pandemic. Delivered/completed.
			Boracay Island					
Support to Senior Citizen/ Youth/ PWDA								
Support to Contingency Fund								
SAA No. CO-R6-101-2022-08-795								
1. Provision of Support on the operation of ELEPS Intelligence Officer in Region 6 Western Visayas								
1.1 Conduct of Surveillance and Intelligence gathering on ENR Violations	- Surveillance and intelligence operation conducted with report submitted, no.	AKLAN			1	2	(1)	
1.2 Detection and apprehension of illegal forest products mineral resources and wildlife	- Checkpoint conducted with report submitted, no.	AKLAN			2	2	-	
1.3 Supervision in the enforcement of ENR Laws, Rules and Regulations especially on the custody and disposal of all seized and confiscated items in administrative cases pertaining to environment and natural resources violations	- Monitoring conducted with report submitted, no.	AKLAN			1	1	-	

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					AS OF 4TH QUARTER	TO DATE	
	conducted, no.						
		AKLAN			1	1	-
			Aklan River Watershed Forest Reserve				
7.	PAMB Operationalization						
	c. PAMB Meetings	-					
	GAD Mainstreamed activity		Approved PAMB resolutions with minutes of meeting endorsed to the Secretary thru BMB,				
		no.	AKLAN		4	4	-
			Aklan River Watershed Forest Reserve				
			Minutes of Meeting			4	
			PAMB Resolutions			8	
						Rectified	
9.	Hiring of PA Staff (MOOE) (For Initial Component PAs with functional PAMB)						
9.1	PA Support Staff (SG 11)	-	staff hired, no.				
			AKLAN		2	2	-
			Aklan River Watershed Forest				
20	Project Management and Supervision		AKLAN				
21.	Fixed Expenditure		AKLAN				
Additional Budget per GAA (Capital Outlay)							
- Procurement of Equipment							
Northwest Panay Peninsula Natural Park							
	- DSLR Camera with tripod and carry bag	-	DSLR Camera with tripod and carry bag				
			procured, no.	AKLAN	1	1	-
	- Drone Camera	-	Drone Camera procured, no.	AKLAN	1	1	-
	- Laptop	-	Laptop procured, no.	AKLAN	1	1	-
	Support to Contingency Fund						
	Support to Senior Citizen/						

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					AS OF 4TH QUARTER	TO DATE	
Youth/ PWDA							
SAA # CO-R6-101-2022-03-468							
Enhancement of Established footwalk with handrail at Katunggan it Ibajay, Ibajay, Aklan		AKLAN			1		1
Enhancement of 1 unit Building of Bakhawan Nature Study and Ecopark Footwalk in New Buswang, Kalibo, Aklan		AKLAN			1	1	-

NO. 1

REMARKS
9

NO. 1

REMARKS
The amount of 1 million pesos was transferred to LGU Ibaday as per Memorandum of Agreement between the DENR PENRO Aklan represented by PENR Officer Merlene B. Aborka and LGU Ibaday represented by <u>Municipal Mayor Jose Enrique</u>

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					AS OF 4TH QUARTER	TO DATE		
Support to Senior Citizen/ Youth/ PWDA								

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					AS OF 4TH QUARTER	TO DATE		
	Project Monitoring and Supervision	AKLAN						
11.	Fixed Expenditure	AKLAN						
	Support to Contingency Fund							
	Support to Senior Citizen/ Youth/ PWDA							

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					AS OF 4TH QUARTER	TO DATE		
1	2	3	4	5	6	7	8	9
D.	Land Management Sub-Program	AKLAN						
D.1	Land Survey Disposition and Records Management	AKLAN						
1.	Land Survey and Disposition							
1.1	Residential (disposed under RA 10023 or Residential Free Patent activity)							
	- lot surveys approved (no.)							
		AKLAN			400	503	(103)	
	hectares					24.2684		
	- patents approved and transmitted to ROD within 5 working days							
		AKLAN			300	328	(28)	
	hectares					10.5915		
1.2	Agricultural Areas							
	- Public Land Survey approved, no.							
		AKLAN			100	415	(315)	
	hectares					198.3236		
	- patents issued signed and transmitted to ROD, no.							
		AKLAN			50	327	(277)	
	hectares					141.8006		
1.3	Acceleration of land titling through Rapid Land Tenure Appraisal							
a.	Strengthening partnership with Local Government Units on Public Land Titling							
	- Resolution/MOA/MOPA forged with LGUs, no.							
		AKLAN			1	1	-	
		Numancia			1	1		
b.	Cascading							
	- municipality capacitated, no.							
		AKLAN			1	1	-	
		Numancia			1	1		
d.	Preparation of Land Tenure Profile							
	- land tenure profile prepared, no.							

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BAR NO. 1

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 AGENC **DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES**
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PROGRAMS/ACTIVITIES/PROJECTS (P/A/Ps)	PERFORMANCE INDICATORS	PENRO	CENRO	UACS CODE	TARGET	ACCOMPLISHMENT	VARIANCE	REMARKS
					AS OF 4TH QUARTER	TO DATE		
		AKLAN			17	17	-	
		Numancia			17	17		
1.4	Titling of Government lands for public							
a.	Special Patents under Section 4 of RA 10023	- applications reviewed and special patent issued, no.						
		AKLAN			5	5	-	
		hectares				2.9733		
3.	Resolution of Land Claims and Conflicts Cases	- ADR proceedings conducted with report submitted, no.						
		AKLAN			5	5	-	
5.	Land Records Management							
5.3	Land Records Maintenance							
		- land records maintained, no.						
		AKLAN			1	1	-	
		Municipalities cleansed and linked to DCDB survey records of Regional Office, no.						
		AKLAN			2	2	-	
			Malinao					
			Altavas					
		New patents scanned and encoded, no.			350	501	(151)	
9.	Maintenance of Database	- patent database maintained, no.						
	GAD mainstreamed activity		AKLAN		1	1	-	
	Certification Issued	Status of Lot			-	503	(503)	
		Land Verification (A & D)			-	602	(602)	
	Support to GAD							
	Conduct of Women's Month Celebration	Women's Month celebration conducted	AKLAN		1	1	-	
11.	Project Management and Supervision		AKLAN					
	Support to Contingency Fund							

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					AS OF 4TH QUARTER	TO DATE		
Support to Senior Citizen/ Youth/ PWDA								
12. Fixed Expenditure		AKLAN						
SAA RVI-101-2022-03-005								
Additional National Land Titling Program	lot surveys (no.) ha.	AKLAN			30	32 1.1595	(2)	
	patent issued (no.) ha.	AKLAN			30	32 11.6929	(2)	
SAA RVI-101-2022-03-004								
Acceleration of land titling through Rapid Land Tenure Appraisal		AKLAN						
Strengthening partnership with Local Government Units on Public Land Titling	- Resolution/MOA/MOPA forged with LGUs, no.	AKLAN	New Wash.		1	1	-	
Cascading	- municipality capacitated, no.	AKLAN	New Wash.		1	1	-	
Preparation of Land Tenure Profile	- land tenure profile prepared, no.	AKLAN	New Wash.		16	16	-	

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					AS OF 4TH QUARTER	TO DATE		
					1	2		
F. Forest and Watershed Management		AKLAN						
Sub-Program								
F.1 Forest Development, Rehabilitation, Maintenance and Protection		AKLAN						
A. ENHANCED NATIONAL GREENING PROGRAM		AKLAN						
1. Survey, Mapping and Planning (ha) and sample collection analysis	- site validated and assessed, ha.							
		AKLAN			262	262	-	
		Aparicio, Ibaday			40	40		
		Minaa, Ibaday			50	50		
		Monalque, Ibaday			25	25		
		Bagong Barrio, Makato			25	25		
		Nabaoy, Malay			50	50		Rectified areas of site validated and assessed. The actual sites/areas validated and assessed were based on the actual target and not on the identified sites located within PA.
		Osman, Malinao			47	47		
		Manika, Libacao			15	15		
		Pampango, Libacao			10	10		
		Mamba, Madalag						
		Medina, Madalag						
		Panipiason, Madalag						
2. Seedling Production	- seedling produced, no. ha							
		AKLAN			20,400	23,460	(3,060)	Change of Site/Location from the Municipalities of Ibaday and Malinao to Municipality of Madalag. As per instruction of Hon. DENR Secretary Roy A. Cimatu, and in line with the recommendation of Senator Cynthia A. Villar that all NGP Plantation Establishment for CY 2022 will be located in the Protected Areas in order to increase the forest cover in the area.
		MADALAG			100	100		
		Brgy. Medina			6,120	7,038		
					30	30		
		Brgy. Ma. Cristina			8,160	9,384		
					40	40		
		Brgy. Panipiason			6,120	7,038		
					30	30		
Bamboo	- seedling produced, no.							

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					AS OF 4TH QUARTER	TO DATE		
						ha.		
		AKLAN			20,400	23,460	(3,060)	
		MADALAG			100	100		
		Brgy. Medina			6,120	7,038		Awarded to Medina Farmers & Developers Ass. Rep. by Renalyn Agapito
					30	30		
		Brgy. Ma. Cristina			8,160	9,384		Awarded to Ma. Cristina Farmers Ass. Rep. by Wenefredo Nabalde
					40	40		
		Brgy. Panipiason			6,120	7,038		Awarded to Banus Ka Panipiason Tumandok Development Ass. Rep. by Arnaldo Gregorio
					30	30		
3.	Plantation establishment (ha)	-	area effectively rehabilitated, ha.					
		AKLAN			100	100	-	
		MADALAG			100	100		
		Brgy. Medina			30	30		
		Brgy. Ma. Cristina			40	40		
		Brgy. Panipiason			30	30		
4.	Maintenance and Protection	-	area maintained and protected with at least 85% survival, ha.					
		AKLAN						
-	1st year Maintenance and Protection	-	area maintained and protected with at least 85% survival, ha.					
		AKLAN			100	100	-	
		MADALAG						
		Brgy. Medina			30	30		
		Brgy. Ma. Cristina			40	40		
		Brgy. Panipiason			30	30		
-	2nd year Maintenance and Protection	-	area maintained and protected with at least 85% survival, ha.					
		AKLAN			400	400	-	
		Ibajay			60	60		
		Libacao			50	50		

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					AS OF 4TH QUARTER	TO DATE		
		Madalag			110	110		
		Malinao			100	100		
		Makato			30	30		
		Malay			50	50		
-	3rd year Maintenance and Protection (2020 plantation)	- area maintained and protected with atleast 85% survival, ha.						
		AKLAN			840	840	-	
		Libacao			95	95		
		Madalag			158	158		
		Ibajay			224	224		
		Malinao			143	143		
		Tangalan			50	50		
		Malay			130	130		
		Clonal	Tangalan		40	40		
5.	Hiring of EO's	- ENR Officer hired, no.						
			AKLAN		5	5	-	
6.	Project Monitoring and Supervision	AKLAN						
								Total male and female involved.
7.	Jobs Generated	- jobs generated, no.	AKLAN		175	2,121	(1,946)	Male - 372 Female - 217
8.	Maintenance of Clonal Nurseries	- Clonal nurseries maintained with quality Planting Materials produced, no.	AKLAN		1	1	-	Four (4) Clonal Nursery facilities were maintained, namely.
		Seedling Produced, no.			20,000	23,000	(3,000)	1. Clonal Nursery building 2. Sterilization and Potting Area 3. Recovery Area 4. Rooting Area with 10 elevated rooting chambers.
10.	Maintenance of Modernized and Mechanized Nursery	- MMFN maintained with quality seedlings produced, no.	AKLAN		1	1	-	
-	Seedling Production for MMFN	- Seedling Produced, no.			1,000,000	1,000,000	-	
		Monthly Reports			12	12		
		Annual Reports			1	1		
11.	Maintenance of Seed Production Area (SPA)	- SPA/IPT maintained with seeds collected,(no./kg)						

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					AS OF 4TH QUARTER	TO DATE		
		AKLAN			1	1	-	Activities conducted:
					10	13	(3)	1. Patrol works/monitoring
								2. Observation of phenological characteristics
								3. Monitoring of signages and perimeter fence
								4. Maintenance & Protection such as brushing, creation of firelines and maintenance of access trails
								5. ERDB & FMB representatives conducted monitoring of SPA together with the Regional NGP Coordinator
12.	Improvement/Establishment of Nurseries - nurseries improved/established, no.							
		AKLAN			1	1	-	
	Seedlings, no.				5,000	5,750	(750)	
13.	Procurement of Monitoring & Office Equipment							
a.	Laptop - laptop procured, no.							
		AKLAN			4	4	-	
F.2	Soil Conservation and Watershed Management including River Basin Management and Development	AKLAN						
F.2.1	Soil Conservation	AKLAN						
1.	Integrated Watershed Management Plan prepared (small scale /less than 10,000.00ha.)							
	P430,000/IWMP prepared (medium scale 10,000.00-50,000 ha)	AKLAN						
	Ibajay River Watershed	AKLAN			1	1	-	
	GAD mainstreamed activity							
	1. Preparatory Activities							
	1.1 Creation of Technical Working Group Committees				1	1		
	1.2 Preparation of Action Plan and Project Procurement Mgmt. Plan (PPMP)				1	1		
	1.3 TWG Orientation/Meeting Conducted				1	1		

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					AS OF 4TH QUARTER	TO DATE		
2. IEC/ Coordination including orientation/ briefing/ courtesy calls	Coordination and partnership Bldg. with MLGUs, NGAs and BLGUs conducted:							
	2.1.1 Written Communications prepared/released				59	67		
	2.2.2 Coordination Meeting conducted/attended				59	59		
3. IWM Council Creation	MOA signing conducted, no. Organizational Meeting for the Creation of the IWM Council conducted				1	1		
4. Integrated Watershed Mgnt. Plan - Vision, Mission, Goals, Objective (IWMP VMGO Workshop)	Workshop conducted, no.				1	1		
5. Draft IWMP Preparation	Draft IWMP prepared, no.				1	1		
6. Submission of IWMP to Oversight/ WMPT Internal Review	IWMP furnished to WMPT members, no.				1	1		
7. IWMP Review by IWMC	IWMP Presented/ Submitted to IWMC for review				1	1		
8. IWMP Review by RTRC DENR Region 6	IWMP presented/submitted to IWMC for review				1	1		
9. Plan Finalization	IWMP finalized				1	1		
2. Construction of Structural Measures	- Water impounding structure constructed, cu.m.							
			AKLAN		98	148	(50)	> Awarded to Villorente Twin Builders Corporation dated January 28, 2022 rep. by Engr. Lochinvar A. Agulla
			Ibajay Watershed					
			Brgy. Minaa, Ibajay		48	48		> 2 units (98 cu.m.) were completed in July 2022
			Brgy. Aparicio, Ibajay		50	100		Additional one (1) unit SWIS (50 cu.m.) was constructed in Brgy. Aparicio to utilize the savings amounted to Php2,733,865.20
3. Project Management Supervision	AKLAN							
Support to Contingency Fund								
SAA NO. RVI-101-2022-11-080								
Release of allotment to cover the expenses for the hiring of Forest Protection Officers (FPOs) for the 4th Quarter of FY 2022			AKLAN		70	70	-	Obligated the amount equivalent to one (1) month salary (December) due to late downloading of fund.

Prepared by:


Approved by:

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					AS OF 4TH QUARTER	ACCOMPLIS HMENT TO DATE		


ALEX D. ZUBIAGA
 PLO II/OIC-Chief, Planning Section


MERLENE B. ABORKA
 PENR Officer