DENR PENRO Aklan

Supplemental Annual Procurement Plan for CY 2023 covering the 1st Semester

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GRAND TOTAL									**5,243,685.00**	**848,685.00**	**4,395,000.00**	
50600000-00	**Soil Conservation and Watershed Management Including River Basin Management and Development**												
50604030-04	Water Supply System	PENRO AKLAN	No	Public Bidding	May 2023	May 2023	June 2023	June 2023	SAA No. RVI-101-2023-02-003	4,395,000.00		4,395,000.00	base on PPMP
50200000-00	**Soil Conservation and Watershed Management(SCWM) Including River Basin**												
50202010-02	Training	PENRO AKLAN	No	Small Value Procurement	N/A	N/A	Sept. 2023	Sept. 2023	SAA No. RVI-101-2023-03-016	70,000.00	70,000.00		base on PPMP
	SUPPLIES AND MATERIALS EXPENSE												
50203010-02	Office Supplies	PENRO AKLAN	No	Small Value Procurement	N/A	N/A	August 2023	August 2023	SAA No. RVI-101-2023-03-016	67,000.00	67,000.00		base on PPMP
50200000-00	**Natural Resources Management Arrangement/Agreement and Permit Issuance**												
50201010-00	**Training**	PENRO AKLAN	No	Small Value Procurement	N/A	NA	Sept. 2023	Sept. 2023	SAA No. RVI-101-2023-03-022 and SAA RVI-101-2023-06-046	200,000.00	200,000.00		base on PPMP
	SUPPLIES AND MATERIALS EXPENSE												