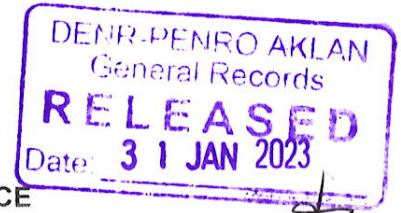




Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE
Bliss Site, Kalibo, Aklan
Tel. No.268-4102



January 31, 2023

DIR. ROWENA CANDICE M. RUIZ
Executive Director V
**GOVERNMENT PROCUREMENT POLICY BOARD-
TECHNICAL SUPPORT OFFICE**
Unit 2504, Raffles Corporate Center, F. Ortigas Jr. Road,
Ortigas Center, Pasig City

Madame:

Please be informed that we are submitting herewith the Supplemental Annual Procurement Plan (APP) FY 2022 Changes within 2nd Semester amounting of Six Hundred Fourteen Thousand Six Hundred Sixty Pesos (P 614,660.00) chargeable against the P/A/P – Operation Against Illegal Environment and Natural Resources Activities (310100100002000), as authorized in the FY 2022 General appropriation Act (GAA) R.A. 11639.

Thank you very much.

Very Truly Yours,


MERLENE B. ABORKA
PENR Officer

Copy Furnish:


The Regional Executive Director
DENR Region VI

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR FY 2022 of PENRO AKLAN

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GRAND TOTAL								614,660.00	614,660.00			
	MAINTENANCE AND OTHER OPERATING EXPENSES(MOOE)								614,660.00	614,660.00			
	Training and Scholarship Expenses								494,660.00	494,660.00			
50202010-02	Training Expenses	BIARMG/CENRO Boracay	No	Small Value Procurement	NA	NA	NA	NA	SAA No. CO-RS-101-2022-07-065	54,660.00	54,660.00		
50202010-02	Training Expenses	BIARMG/CENRO Boracay	No	Small Value Procurement	NA	NA	NA	NA	SAA No. CO-RS-101-2022-09-070	100,000.00	100,000.00		
50202010-02	Training Expenses	BIARMG/CENRO Boracay	No	Small Value Procurement	NA	NA	NA	NA	SAA No. CO-RS-101-2022-10-074	110,000.00	110,000.00		
50202010-02	Training Expenses	BIARMG/CENRO Boracay	No	Small Value Procurement	NA	NA	NA	NA	SAA No. CO-RS-101-2022-12-083	150,000.00	150,000.00		
50202010-02	Training Expenses	BIARMG/CENRO Boracay	No	Small Value Procurement	NA	NA	NA	NA	SAA No. CO-RS-101-2022-12-1177	40,000.00	40,000.00		
50203010-01	ICT Office Supplies and Materials Expense	BIARMG/CENRO Boracay	No	Small Value Procurement	NA	NA	NA	NA	SAA No. CO-RS-101-2022-11-082	40,000.00	40,000.00		
50203010-02	Office Supplies	BIARMG/CENRO Boracay	No	Shopping/Negotiated Procurement	NA	NA	NA	NA	SAA No. CO-RS-101-2022-11-082	20,000.00	20,000.00		
50203090-00	Fuel, Oil and Lubricant	BIARMG/CENRO Boracay	No	Shopping/Negotiated Procurement	NA	NA	NA	NA	SAA No. CO-RS-101-2022-12-1177	4,000.00	4,000.00		
50203210-03	ICT Office Equipment	BIARMG/CENRO Boracay	No	Small Value Procurement	NA	NA	NA	NA	SAA No. CO-RS-101-2022-11-082	75,000.00	75,000.00		
	Other Maintenance and Operating Expenses									21,000.00	21,000.00		

50205010.00	Postage and Courier Services	BIARMG/CENRO Boracay	No	Small Value Procurement	NA	NA	NA	NA	SAA No. CO-R6-101-2022-11-082	15,000.00	15,000.00		
50299050-03	Rent Motor Vehicle	BIARMG/CENRO Boracay	No	Small Value Procurement	NA	NA	NA	NA	SAA No. CO-R6-101-2022-12-1177	6,000.00	6,000.00		

Prepared by:


STEPHANIE S. SOCION
 Admin. Officer / Supply Officer

Recommended by:


LITANIE L. CARO
 OIC, Chief MSD


ENGR. JURLE D. ZUBIAGA
 BAC Chairman

Approved by:


MERLENE B. BORRA
 PENR Officer

[Handwritten notes and scribbles at the bottom of the page]