

## DENR - PENRO Antique Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	Training Expenses	PENRO ANTIQUE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,106,000.00	1,106,000.00	-	
50203010-00	Office Supplies Expenses ICT Office Supplies Expenses (1st Semester)	PENRO ANTIQUE	YES	Competitive Bidding	Nov-23	Dec-23	Dec-23	Jan-23	GoP	1,697,000.00	1,697,000.00	-	
50203010-02	Office Supplies Expenses (2nd Semester)	PENRO ANTIQUE	NO	Shopping	Various	N/A	Various	N/A	GoP	1,079,000.00	1,079,000.00	-	
50203020-00	Accountable Forms Expenses	PENRO ANTIQUE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	95,000.00	95,000.00	-	
50203070-00	Drugs and Medicines Expenses	PENRO ANTIQUE	NO	Shopping	Feb-23	N/A	Feb-23	N/A	GoP	250,000.00	250,000.00	-	
50203080-00	Medical, Dental and Laboratory Supplies Expenses	PENRO ANTIQUE	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	N/A	GoP	50,000.00	50,000.00	-	
50203090-00	Fuel, Oil and Lubricants Expenses	PENRO ANTIQUE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	1,761,000.00	1,761,000.00	-	
50203210-13	Technical and Scientific Equipment	PENRO ANTIQUE	NO	NP-53.9 - Small Value Procurement	Various	N/A	Various	N/A	GoP	120,000.00	120,000.00	-	
50203990-00	Other Supplies and Materials Expenses (1st Quarter)	PENRO ANTIQUE	YES	Competitive Bidding	Nov-23	Dec-23	Dec-23	Jan-23	GoP	600,000.00	600,000.00	-	
50203990-00	Other Supplies and Materials Expenses (2nd Quarter)	PENRO ANTIQUE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	230,000.00	230,000.00	-	
50204010-00	Water Expenses	PENRO ANTIQUE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	140,000.00	140,000.00	-	
50204020-00	Electricity Expenses	PENRO ANTIQUE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,007,000.00	2,007,000.00	-	
50205010-00	Postage and Courier Services	PENRO ANTIQUE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	67,000.00	67,000.00	-	

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50205020-00	Telephone Expenses	PENRO ANTIQUÉ	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	425,000.00	425,000.00	-	
50205030-00	Internet Subscription Expenses	PENRO ANTIQUÉ	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	560,000.00	560,000.00	-	
50205040-00	Cable, Satellite, Telegraph, and Radio Expenses	PENRO ANTIQUÉ	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	-	
50211020-00	Auditing Services	PENRO ANTIQUÉ	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	282,000.00	282,000.00	-	
50211990-00	Other Professional Services	PENRO ANTIQUÉ	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	12,990,000.00	12,990,000.00	-	
50212020-00	Janitorial Services	PENRO ANTIQUÉ	YES	Competitive Bidding	Nov-23	Dec-23	Dec-23	Jan-23	GoP	540,000.00	540,000.00	-	
50212030-00	Security Services	PENRO ANTIQUÉ	YES	Competitive Bidding	Nov-23	Dec-23	Dec-23	Jan-23	GoP	720,000.00	720,000.00	-	
50212990-99	Other General Services	PENRO ANTIQUÉ	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00	-	
50213020-02	Repairs and Maintenance - Land Improvements Reforestation Projects	PENRO ANTIQUÉ	NO	NP-53.9 - Small Value Procurement	Various	N/A	Various	N/A	GoP	200,000.00	200,000.00	-	
50213040-01	Repairs and Maintenance - Buildings	PENRO ANTIQUÉ	NO	NP-53.9 - Small Value Procurement	Various	N/A	Various	N/A	GoP	500,000.00	500,000.00	-	
50213040-99	Repairs and Maintenance - Other Structures	PENRO ANTIQUÉ	NO	NP-53.9 - Small Value Procurement	Various	N/A	Various	N/A	GoP	1,200,000.00	1,200,000.00	-	
50213050-02	Repairs and Maintenance - Machinery and Equipment Office Equipment	PENRO ANTIQUÉ	NO	NP-53.9 - Small Value Procurement	Various	N/A	Various	N/A	GoP	225,000.00	225,000.00	-	
50213060-01	Repairs and Maintenance - Transportation Equipment Motorvehicles Motor Vehicles	PENRO ANTIQUÉ	NO	NP-53.9 - Small Value Procurement	Various	N/A	Various	N/A	GoP	945,000.00	945,000.00	-	
50215010-01	Taxes, Duties and Licenses	PENRO ANTIQUÉ	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	GoP	125,000.00	125,000.00	-	
50215020-00	Fidelity Bond Premiums	PENRO ANTIQUÉ	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	GoP	169,000.00	169,000.00	-	
50215030-00	Insurance Expenses	PENRO ANTIQUÉ	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	GoP	681,000.00	681,000.00	-	
50299010-00	Advertising, Promotional and Marketing Expenses	PENRO ANTIQUÉ	NO	NP-53.9 - Small Value Procurement	Various	N/A	Various	N/A	GoP	248,000.00	248,000.00	-	
50299040-00	Transportation and Delivery Expenses	PENRO ANTIQUÉ	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00	-	

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50299070-99	Other Subscription Expenses	PENRO ANTIQUÉ	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	55,000.00	55,000.00	-	
50299990-99	Other Maintenance and Operating Expenses	PENRO ANTIQUÉ	NO	NP-53.9 - Small Value Procurement	Various	N/A	Various	N/A	GoP	9,000.00	9,000.00	-	
50604020-02	Land Improvements Outlay - Reforestation Projects	PENRO ANTIQUÉ	YES	NP-53.12 Community Participation	N/A	N/A	Dec-23	Jan-23	GoP	9,951,000.00	-	9,951,000.00	
50604030-04	Infrastructure Outlay - Water Supply Systems	PENRO ANTIQUÉ	NO	Competitive Bidding	Mar-23	Apr-23	Apr-23	Apr-23	GoP	21,975,000.00	-	21,975,000.00	
50604070-01	Furniture and Fixtures	PENRO ANTIQUÉ	NO	Competitive Bidding	Mar-23	Apr-23	Apr-23	Apr-23	GoP	3,000,000.00	-	3,000,000.00	
<b>GRAND TOTAL</b>										<b>64,322,000.00</b>	<b>29,396,000.00</b>	<b>34,926,000.00</b>	

Prepared by:

  
**JIZEL A. ONANAD**  
 Admin. Officer / Supply Officer  
 Procurement Officer/BAC Secretariat Member

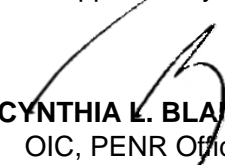
Certified Funds Available:

  
**RODEN S. ALBEZA**  
 Budget Officer

Recommended by:

  
**MIRZA G. SAMILLANO**  
 BAC Chairperson/DMO V  
 Chief Technical Services Division

Approved by:

  
**CYNTHIA L. BLANCIA**  
 OIC, PENR Officer