DENR-PENRO, CAPIZ

Procurement Monitoring Report as of June 30, 2023

					Actual Procurement Activities														ABC (PhP)			Contract Cost (PhP)				Date of Receipt of Invitation						
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
COMPLETED PROCUREMENT ACTIVITIES																																
	Catering Services- Conduct of Two (2) day Lecture & Training / ADR on June 9-10,2022	LMO I - Rubi Ann Repil	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-06-2022	07-06-2022	N/A	07-06-2022	N/A	10-06-2022		64,260.00		64,260.00	59,150.00		59,150.00								
	Repair & Maintenance of Office Printers	NGP-Marlyn Caraggayan	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-06-2022	14-06-2022	N/A	14-06-2022	N/A	11-07-2022		4,000.00		4,000.00	2,200.00		2,200.00								
	Procurement of Public Address System	PO III/ OIC Chief MSD-Noemi Losbañes	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-06-2022	21-06-2022	N/A	21-06-2022	N/A	21-07-2022		300,000.00		300,000.00	293,978.00		293,978.00								
	Procurement of Supplies RE: COVID-19 officially use of PENRO Capiz and CENRO Mambusao	OIC-HRMO/Cherry May Calderon	No	Competitive Bidding	N/A	N/A	N/A	04-05-2022	24-05-2022	24-05-2022	02-06-2022	22-06-2022	23-06-2022	23-06-2023	23-06-2022	12-07-2022	12-07-2022		1,000,000.00		1,000,000.00	806,650.00		806,650.00								
	Procurement materials including labor for hauling & painting of wall of Forest Ranger Station	CENRO Mambusao/Gregoria Alenaje	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-06-2022	28-06-2022	N/A	28-06-2022	N/A	08-06-2022		40,000.00		40,000.00	40,000.00		40,000.00								
	Catering Services: Authorizing the conduct of Two (2) day PMC on July 7-8, 2022 at DENR PENRO	PO III/ OIC Chief MSD-Noemi Losbañes	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-07-2022	06-07-2022	N/A	06-07-2022	N/A	08-07-2022		82,880.00		82,880.00	76,960.00		76,960.00								
	Procurement of materials for the fabrication of Furniture & Fixture: Tables & Chairs/stool for kitchen &	PO III/ OIC Chief MSD-Noemi Losbañes	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-07-2022	07-07-2022	N/A	07-07-2022	N/A	15-07-2022		49,900.00		49,900.00	49,301.00		49,301.00								
	Repair & maintenance: Aircon Cleaning including recharging of Freon & relocation/transfer of	PO III/ OIC Chief MSD-Noemi Losbañes	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-07-2022	12-07-2022	N/A	12-07-2022	N/A	14-07-2022		11,000.00		11,000.00	10,850.00		10,850.00								
	Catering Services: Public consultation of the proposed CPMRNP on July 15, 2022	SvEMS/Chief CDS - Nonilon Molina	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-07-2022	13-07-2022	N/A	13-07-2022	N/A	15-07-2022		23,400.00		23,400.00	23,120.00		23,120.00								
	Procurement of Soil Collection (ENGP)	NGP - Marlyn Caraggayan	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-07-2022	12-07-2022	N/A	12-07-2022	N/A	08-08-2022		17,600.00		17,600.00	16,999.00		16,999.00								
	Procurement of Other materials needed for the implementation of SPA/IPT Project	CDO II/CBFM Coordinator Desiree Parohinog	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-07-2022	18-07-2022	N/A	18-07-2022	N/A	05-08-2022		10,800.00		10,800.00	10,390.00		10,390.00								
	Catering Services: LL on Environmental Laws, Rules & Regulations to DENR	CENRO Mambusao/Gregoria Alenaje	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-08-2022	15-08-2022	N/A	15-08-2022	N/A	18-08-2022		31,320.00		31,320.00	30,537.00		30,537.00								
	Catering Services: 3rd Quarter PAMB Meeting PRWFR on Sept. 13, 2023	SvEMS/Chief CDS - Nonilon Molina	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-09-2022	07-09-2022	N/A	07-09-2022	N/A	13-09-2022		18,150.00		18,150.00	18,018.00		18,018.00								
	Catering Services: LL on Environmental Laws, Rules & Regulations to DENR partners/MFPC	CENRO Mambusao/Gregoria Alenaje	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-09-2022	08-09-2022	N/A	09-09-2022	N/A	16-09-2022		28,080.00		28,080.00	27,378.00		27,378.00								
	Printing/publication of the communication, Education and Public Awareness (CEPA) materials	SvEMS/Chief CDS - Nonilon Molina	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-09-2022	23-09-2022	N/A	23-09-2022	N/A	26-09-2022		28,600.00		28,600.00	27,893.80		27,893.80								
	Procurement of Additional speaker, volume control and installation fee for the public address for the official	PO III/ OIC Chief MSD-Noemi Losbañes	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-10-2022	21-10-2022	N/A	24-10-2022	N/A	14-12-2022		6,022.00		6,022.00	5,930.00		5,930.00								
	Repair and Maintenance of Network Infrastructure and Security Facilities of PENRO Capiz	PO III/ OIC Chief MSD-Noemi Losbañes	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-10-2022	21-10-2022	N/A	24-10-2022	N/A	6-12-2022		49,900.00		49,900.00	49,249.00		49,249.00								
	Procurement of ICT Equipment One (1) unit laptop for ENGP Plantation and Projects	NGP-Marlyn Caraggayan	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-10-2022	25-10-2022	N/A	26-10-2022	N/A	21-11-2022		35,124.00		35,124.00	34,450.00		34,450.00								
	Procurement of Technical and Scientific Equipment: One (1) unit of Android Device to be used in the	NGP-Marlyn Caraggayan	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-10-2022	24-10-2022	N/A	25-10-2022	N/A	13-12-2022		28,020.00		28,020.00	25,990.00		25,990.00								
	Repair and maintenance: Aircon Cleaning and recharging of Freon	PO III/ OIC Chief MSD-Noemi Losbañes	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-11-2022	17-11-2022	N/A	18-11-2023	N/A	23-11-2022		7,000.00		7,000.00	6,400.00		6,400.00								
	Procurement of supplies and materials for Flatform for conference room, mini-bulletin	PO III/ OIC Chief MSD-Noemi Losbañes	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-11-2022	17-11-2022	N/A	18-11-2022	N/A	14-12-2022		39,300.00		39,300.00	38,020.00		38,020.00								
	Repair and maintenance of office ICT equipments (laptop)	PO III/ OIC Chief MSD-Noemi Losbañes	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-11-2022	14-11-2022	N/A	18-11-2022	N/A	13-12-2022		4,900.00		4,900.00	4,495.00		4,495.00								
	Procurement of fabrication and installation of Lighted Panaflex for official use of PENRO Capiz	PO III/ OIC Chief MSD-Noemi Losbañes	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-11-2022	28-11-2022	N/A	28-11-2022	N/A	23--12-2022		13,000.00		13,000.00	12,000.00		12,000.00								
	Procurement of projector for official use of PENRO Capiz	PO III/ OIC Chief MSD-Noemi Losbañes	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-12-2022	07-12-2022	N/A	07-12-2022	N/A	27-12-2022		38,000.00		38,000.00	35,999.00		35,999.00								
	Procurement including printing of Mugs with inner color as IEC materials for our year-end	PO III/ OIC Chief MSD-Noemi Losbañes	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-12-2022	07-12-2022	N/A	09-12-2023	N/A	14-12-2022		32,000.00		32,000.00	30,000.00		30,000.00								
	Procurement of office supplies for the condcut of Special studies, design and development in support	SvEMS/Chief CDS - Nonilon Molina	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-12-2022	19-12-2022	N/A	20-12-2022	N/A	27-12-2022		25,000.00		25,000.00	24,800.00		24,800.00								
	Procurement of one (1) airconditioning unit to be installed in the waiting area of PENRO Capiz	SI I/Georlyn Bereber	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-12-2022	07-12-2022	N/A	09-12-2022	N/A	27-12-2022		49,000.00		49,000.00	46,000.00		46,000.00								

	Procurement of Printing of IEC Promotional materials for the GAD Year -End Assessment in the preparation of DENR Region 6 GMEF for 2021-2022 and annual GAD	PO II/Mery Grace Molina	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-12-2022	12-12-2022	N/A	13-12-2022	N/A	16-12-2022		32,000.00		32,000.00	31,360.00		31,360.00												
	Procurement of spare part for the repair and maintenance of PENRO Capiz 25KVA Diesel Power	PO III/ OIC Chief MSO-Noemi Losbañes	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-12-2022	07-12-2022	N/A	09-12-2022	N/A	22-12-2022		16,000.00		16,000.00	14,300.00		14,300.00												
	Clearing services for the GAD year -End assessment in the preparation og DENR R6, gender mainstreaming Evaluation framework for 2021-2022 and annual GAD	PO II/Mery Grace Molina	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-12-2022	12-12-2022	N/A	13-12-2022	N/A	19-12-2022		160,000.00		160,000.00	159,600.00		159,600.00												
																	Total Alloted Budget of Procurement Activities		1,408,260.00	0.00	1,408,260.00														
																	Total Contract Price of Procurement Activites Conducted					1,201,978.00	0.00	1,201,978.00												
																	Total Savings (Total Alloted Budget - Total Contract Price)		206,282.00																	

ON-GOING PROCUREMENT ACTIVITIES

Total																	Total Alloted Budget of On-going Procurement Activities		0.00	0.00	0.00	0.00	0.00	0.00													

Prepared by:

GEORLYN BEREBER
BAC Secretariat

Recommended for Approval by:

PASCUAL I. ONGCO, JR.
BAC Chairperson

APPROVED:

VICENTE A. SARDINA
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