



Republic of the Philippines  
**Department of Environment and Natural Resources**  
**PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE**  
Bgy. Lanot, Roxas City, Capiz  
Tel. Nos. (036) 6210-015, 6215-240

### **POSTING CERTIFICATION**

This is to certify that the **DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES, PENRO-CAPIZ** has posted its Indicative Annual Procurement Plan for FY 2023 based on NEP on its Transparency Seal/Agency website.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 29th day of September, 2022.

  
**GEORLYN BEREBER**  
Chairman, BAC Secretariat



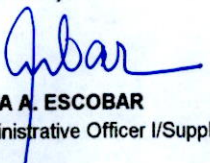
**DENR Province of Capiz Indicative FY 2023 APP Non-CSE Consistent with FY 2023 NEP**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Training Expenses												
50202010-02	Training Expenses	DENR Capiz	Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GAA	704,000.00	704,000.00		
Office Supplies Expenses												
50203010-01	ICT Office Supplies	DENR Capiz	Competitive Bidding	October 2022	December 2022	as scheduled	as scheduled	GAA	417,000.00	417,000.00		
50203010-02	Office Supplies Expenses	DENR Capiz	Competitive Bidding	October 2022	December 2022	as scheduled	as scheduled	GAA	789,000.00	789,000.00		
50203020-00	Accountable Forms	DENR Capiz	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GAA	45,000.00	45,000.00		
50203070-00	Drugs and Medicines Expenses	DENR Capiz	NP-53.9 - Small Value Procurement	October 2022	December 2022	as scheduled	as scheduled	GAA	100,000.00	100,000.00		
50203090-00	Fuel Oil and Lubricants	DENR Capiz	Competitive Bidding	October 2022	December 2022	as scheduled	as scheduled	GAA	774,000.00	774,000.00		
Semi-Expendable Machinery & Equipment Expenses												
50203210-03	Information and Communications Technology Equipment (Semi-expendable)	DENR Capiz	Competitive Bidding	October 2022	December 2022	as scheduled	as scheduled	GAA	91,000.00	91,000.00		
Semi-Expendable Furniture, Fixtures and Books Expenses												
50203990-00	Other Supplies and Materials Expenses	DENR Capiz	Competitive Bidding	October 2022	December 2022	as scheduled	as scheduled	GAA	392,000.00	392,000.00		
50204010-00	Water Expenses	DENR Capiz	Direct Contracting	N/A	N/A	N/A	N/A	GAA	165,000.00	165,000.00		
50204020-00	Electricity Expenses	DENR Capiz	Direct Contracting	N/A	N/A	N/A	N/A	GAA	728,000.00	728,000.00		
50205010-00	Postage & Courier Services	DENR Capiz	Direct Contracting	N/A	N/A	N/A	N/A	GAA	80,000.00	80,000.00		
50205020-01	Mobile	DENR Capiz	Direct Contracting	N/A	N/A	N/A	N/A	GAA	134,000.00	134,000.00		
50205020-02	Landline	DENR Capiz	Direct Contracting	N/A	N/A	N/A	N/A	GAA	165,000.00	165,000.00		
50205030-00	Internet Subscription Expenses	DENR Capiz	Direct Contracting	N/A	N/A	N/A	N/A	GAA	276,000.00	276,000.00		
50205040-00	Cable, Satellite, Telegraph & Radio Expenses	DENR Capiz	Direct Contracting	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00		
50211020-00	Auditing Services	DENR Capiz	NP-53.5 Agency to Agency	October 2022	December 2022	as scheduled	as scheduled	GAA				
50211990-00	Other Professional Services	DENR Capiz	Direct Contracting	October 2022	December 2022	as scheduled	as scheduled	GAA	7,551,000.00	7,551,000.00		
50212020-00	Janitorial Services	DENR Capiz	Competitive Bidding	October 2022	December 2022	January 2023	January 2023	GAA	180,000.00	180,000.00		
50212030-00	Security Services	DENR Capiz	Competitive Bidding	October 2022	December 2022	January 2023	January 2023	GAA	364,000.00	364,000.00		
50212990-99	Other General Services	DENR Capiz	Competitive Bidding	October 2022	December 2022	as scheduled	as scheduled	GAA	180,000.00	180,000.00		
Repairs and Maintenance - Buildings & Other Structures												
50213040-01	Buildings	DENR Capiz	NP-53.9 - Small Value Procurement	October 2022	December 2022	as scheduled	as scheduled	GAA	30,000.00	30,000.00		




Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Repairs and Maintenance - Machinery & Equipment												
50213050-01	Office Equipment	DENR Capiz	NP-53.9 - Small Value Procurement	October 2022	December 2022	as scheduled	as scheduled	GAA	23,000.00	23,000.00		
50213050-03	ICT Equipment	DENR Capiz	NP-53.9 - Small Value Procurement	October 2022	December 2022	as scheduled	as scheduled	GAA	50,000.00	50,000.00		
50213050-14	Technical & Scientific Equipment	DENR Capiz	NP-53.9 - Small Value Procurement	October 2022	December 2022	as scheduled	as scheduled	GAA	4,000.00	4,000.00		
Repairs and Maintenance - Transportation Equipment												
50213060-01	Motor Vehicles	DENR Capiz	NP-53.9 - Small Value Procurement	October 2022	December 2022	as scheduled	as scheduled	GAA	145,000.00	145,000.00		
Repairs and Maintenance - Semi-Expendable Machinery & Equipment												
50213210-03	ICT Equipment	DENR Capiz	NP-53.9 - Small Value Procurement	October 2022	December 2022	as scheduled	as scheduled	GAA	20,000.00	20,000.00		
50215010-01	Taxes, Duties and Licenses	DENR Capiz	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GAA	50,000.00	50,000.00		
50215020-00	Fidelity Bond Premiums	DENR Capiz	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GAA	60,000.00	60,000.00		
50215030-00	Insurance Expenses	DENR Capiz	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GAA	220,000.00	220,000.00		
50216010-00	Labor & Wages	DENR Capiz	Direct Contracting	October 2022	December 2022	as scheduled	as scheduled	GAA	660,000.00	660,000.00		
50299010-00	Advertising Expenses	DENR Capiz	NP-53.9 - Small Value Procurement	October 2022	December 2022	as scheduled	as scheduled	GAA	33,000.00	33,000.00		
50299020-00	Printing & Publication Expenses	DENR Capiz	NP-53.9 - Small Value Procurement	October 2022	December 2022	as scheduled	as scheduled	GAA	15,000.00	15,000.00		
50299040-00	Transportation & Delivery Exp	DENR Capiz	NP-53.9 - Small Value Procurement	October 2022	December 2022	as scheduled	as scheduled	GAA	60,000.00	60,000.00		
Other Maintenance and Operating Expenses												
50604020-02	Reforestation Projects	DENR Capiz	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	GAA	11,964,000.00		11,964,000.00	
50604060-01	Transportation Equipment Outlay - Motor Vehicles	DENR Capiz	Competitive Bidding	October 2022	December 2022	as scheduled	as scheduled	GAA	2,100,000.00		2,100,000.00	
TOTAL BUDGET									28,589,000.00	14,525,000.00	14,064,000.00	

Prepared by:

  
**EDNA A. ESCOBAR**  
 Administrative Officer I/Supply Officer I

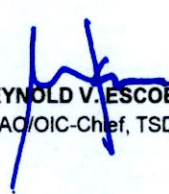
Certified Appropriate Funds Available:

  
**JOVIE B. BUENCUCHILLO**  
 Budget Officer II


Reviewed by:

  
**NOEMI C. LOSBANES**  
 OIC-Chief, Management Services

Recommended by:

  
**REYNOLD V. ESCOBAR**  
 CAC/OIC-Chief, TSD/BAC Chairman

Approved by:

  
**JOELL L. NAVARRA**  
 OIC-PENR Officer