ANNEX B

(DENR PENRO Capiz) Procurement Monitoring Report as of JULY-DECEMBER 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																	
	(DENR PENRO Capiz) Procurement Monitoring Report as of JULY-DECEMBER 2022)																																
	Procurement of Foot Walk with Shed	PO III/ OIC Chief MSD- Noemi Losbañes		Public Bidding			January 28,2022	February 7,2022	February 7,2022	February 7,2022	February 15,2022	Bac Reso # 17, 2022 / Feb. 8, 2022	Feb. 21, 2022	Feb. 24, 2022	March 1,2022	May 2,2022	May 2,2022		900,000.00		900,000.00	663,607.24		663,607.24	3								
	Procurement of Office Supplies & Others Supplies of DENR PENRO Capiz	EDNA ESCOBAR -AO I (SUPPLY OFFICER I)		Public Bidding			April 5, 2022	May 4, 2022	May 4, 2022	May 4, 2022	May 10, 2022	BAC RESO# 31, 2022 MAY 12,2022	JUNE 6, 2022		JUNE 15, 2022	JUNE 30, 2022	2022-06-011 / June 30, 2022		675,929.35		675,929.35	594,042.00		594,042.00									
	Catering Services: Authorizing the conduct of Two Day PMC 2nd on July 7-8, 2022 at DENR PENRO Conference Room	PO III/ OIC Chief MSD- Noemi Losbañes		SVP								BAC RESO # 47, 2022 July 4, 2022	JULY 6, 2022		JULY 6, 2022		2022-07-006 / July 8,2022		82,880.00		82,880.00	76,960.00		76,960.00									
	Catering Services: LE on Environmental Laws, Rules & Regulations to DENR Partners/ MFPC members/ volunteers for Environment & Natural Resources Officers	CENRO MAMBUSAO- Gregoria Arenaje		SVP								BAC RESO# 56, 2022 / Aug. 12, 2022	Aug. 15, 2022		Aug. 15, 2022		CENRO- 2022-08-0020 / Aug. 18,2022		31,320.00		31,320.00	30,537.00		30,537.00									
	Catering Services- Conduct of Two (2) day Lecture & Training / ADR on June 9-10,2022	LMO I - Rubi Ann Repil		SVP								BAC RESO # 39, 2022 / June 6, 2022	June 7, 2022		June 7, 2022		2022-06-006-A / June 10,2022		64,260.00		64,260.00	59,150.00		59,150.00									
	Repair & Maintenance: Aircon Cleaning including re-charging of Freon & relocation/transfer of outdoor motor & labor	PO III/ OIC Chief MSD- Noemi Losbañes		SVP								BAC RESO# 49, 2022 , July 8, 2022	July 12,2022		July 12,2022		2022-07-008-A / July 14, 2022		11,000.00		11,000.00	10,850.00		10,850.00									
	Repair & Maintenance of Office Printers	NGP-Marlyn Caraggayan		SVP								BAC RESO # 41, 2022 / June 13, 2022	June 14, 2022		June 14, 2022		2022-07-006-A / July 11,2022		4,000.00		4,000.00	2,200.00		2,200.00									
	Procurement of Public Address System	PO III/ OIC Chief MSD- Noemi Losbañes		SVP								BAC RESO# 40-A, 2022 June 13,2022	June 21,2022		June 21,2022		2022-07-010 / July 21, 2022		300,000.00		300,000.00	293,978.00		293,978.00									
	Procurement of Supplies Re: COVID-19 officially use of PENRO Capiz and CENRO Mambusao	OIC-HR / Cherry May Calderon		Public Bidding				May 4, 2022	MAY 24, 2022	MAY 24, 2022	June 2, 2022	BAC RESO# 42, 2022 / June 22,2022	June 23, 2022	June 23, 2022	June 23, 2022	July 12, 2022	2022-07-007 / July 12,2022		1,000,000.00		1,000,000.00	806,650.00		806,650.00									
	Catering Services: public consultation of the proposed CPMRNP on July 15,2022	SV. EMS / Chief CDS - Nonilon Molina		SVP								BAC RESO# 48, 2022 , July 11, 2022	July 13, 2022		July 13, 2022		2022-07-009 / July 15, 2022		23,400.00		23,400.00	23,120.00		23,120.00									
	Procurement services for the conduct of 4th QTR. PAMB Meerting for PRWFR on Nov. 11,2022	SV. EMS / Chief CDS - Nonilon Molina		SVP								BAC RESO# 65,2022 / Nov. 7, 2022	Nov. 9,2022		Nov. 9,2022		2022-11-008 / Nov. 11,2022		8,300.00		8,300.00	8,250.00		8,250.00									
	Procurement of Other Materials needed for the implementation of SPA/IPT Project	CDO II / CBFM Coordinator - Desiree Parohinog		SVP								BAC RESO # 50, 2022 / July 14, 2022	July 18, 2022		July 18, 2022		2022-02-003 / Aug. 5,2022		10,800.00		10,800.00	10,390.00		10,390.00									
	Catering Services: LE on Environmental Laws, Rules & Regulations to DENR Partners/ MFPC members/ volunteers for Environment & Natural Resources Officers	CENRO MAMBUSAO- Gregoria Arenaje		SVP								BAC RESO# 59, 2022 / Sept. 7,2022	Sept. 8,2022		Sept. 9,2022		CENRO- 2022-09-0022-24 /Sept. . 16,2022		28,080.00		28,080.00	27,378.00		27,378.00									
	Printing/Publication of the communication, Education and Public Awareness (CEPA) materials PRWFR (110 Booklets)	SV. EMS / Chief CDS - Nonilon Molina		SVP								BAC RESO# 60, 2022 / Sept. 21,2022	Sept. 23,2022		Sept. 23,2022		2022-09-008 / Sept. 26,2022		28,600.00		28,600.00	27,893.80		27,893.80									
	Catering Services: 3rd QTR PAMB Meeting PRWFR on Sept. 13,2022	SV. EMS / Chief CDS - Nonilon Molina		SVP								BAC RESO# 58, 2022 / Sept. 2,2022	Sept. 7,2022		Sept. 7,2022		2022-09-007 / Sept. 13,2022		18,150.00		18,150.00	18,018.00		18,018.00									

	Procurement materials including labor for hauling & painting of wall of Forest Ranger Station	CENRO MAMBUSAO-Gregoria Arenaje		SVP								BAC RESO # 43, 2022 /June 27,2022	June 28,2022		June 28,2022		CENRO 2022-07-0015 / July 8,2022		40,000.00		40,000.00	39,500.00		39,500.00								
	Catering Services: Water Quality Monitoring Station & Transfer of Technogy on Water Quality Monitoring Tools & methods on July 28-29,2022	JEAN CARLA IBAÑEZ /FT II / Chief CRFMU		SVP								BAC RESO# 54, 2022 July 26, 2022	July 27, 2022		July 27, 2022		2022-08-002-A / Aug. 5,2022		26,996.00		26,996.00	26,160.00		26,160.00								
	Procurement of Materials for the fabrication of Furniture & Fixtures: Tables & chairs/stool for kitchen & conference room for official use of DENR Capiz	PO III/ OIC Chief MSD-Noemi Losbañes		SVP								BAC RESO # 46, 2022 / July 5, 2022	July 7, 2022		July 7, 2022		2022-07-008 / July 15, 2022		49,900.00		49,900.00	49,301.00		49,301.00								
	Procurement of Soil Collection (engp	NGP-Marlyn Caraggayan		SVP								BAC RESO # 51, 2022 / JULY 8, 2022	JULY 12, 2022		JULY 12, 2022		2022-07-0027-A /Aug.8, 2022		17,600.00		17,600.00	16,999.00		16,999.00								
	Procurement of ICT Equipment One (1) unit laptop E-NGP Plantation and Projects	NGP-Marlyn Caraggayan		SVP								BAC RESO# 63,2022 / Oct. 24, 2022	Oct. 25, 2022		Oct. 26, 2022		2022-11-011 / Nov. 21,2022		35,124.00		35,124.00	34,450.00		34,450.00								
																	Total Alloted Budget of Procurement Activities				3,356,339.35										
																	Total Contract Price of Procurement Actitvites Conducted						2,819,434.04								
																	Total Savings (Total Alloted Budget - Total Contract Price)						536,905.31								

0N-GOING PROCUREMENT ACTIVITIES																															
																			0												
																			0												
																			0												
																			0												
																	Total Alloted Budget of On-going Procurement Activities			**0**												

Prepared by:

GEORLYN R. BEREBER
BAC Secretariat

Recommended for Approval by:

REYNOLD V. ESCOBAR
BAC Chairperson

APPROVED:

JOEL L. NAVARRA
Head of the Procuring Entity