

**DENR-PENRO GUIMARAS**  
**Annual Procurement Plan for 2021**

Code (PAP)	Procurement Program/Project	PMO End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010 00	TRAINING EXPENSES	DENR-PENRO, GUIMARAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	717,000.00	717,000.00		
50203010 01	ICT SUPPLIES	DENR-PENRO, GUIMARAS	YES	Competitive Bidding	November 2020	December 2020	January 2021	January 2021	GAA	508,000.00	508,000.00		
50203010 02	OFFICE SUPPLIES												
	A) PROCUREMENT SERVICES (PS)	DENR-PENRO, GUIMARAS	NO	NP-53.5 - Agency-to-Agency	NA	N/A	N/A	N/A	GAA	45,924.36			
	B) NON PROCUREMENT SERVICE (Non-PS)	DENR-PENRO, GUIMARAS	YES	Competitive Bidding	November 2020	December 2020	January 2021	January 2021	GAA	840,075.64	886,000.00		
50203020 00	Accountable Forms	DENR-PENRO, GUIMARAS	NO	NP-53.5 - Agency-to-Agency	N/A	N/A	N/A	N/A	GAA	1,000.00	1,000.00		
50203070 00	Drugs and Medicines	DENR-PENRO, GUIMARAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		
50203090 00	Fuel, oil and Lubricants	DENR-PENRO, GUIMARAS	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GAA	853,000.00	853,000.00		
<b>SEMI EXPENDABLE</b>										-			
50203210 02	OFFICE EQUIPMENT	DENR-PENRO, GUIMARAS	YES	Competitive Bidding	November 2020	December 2020	January 2021	January 2021	GAA	5,000.00	5,000.00		
50203210 03	ICT EQUIPMENT	DENR-PENRO, GUIMARAS	YES	Competitive Bidding	November 2020	December 2020	January 2021	January 2021	GAA	25,000.00	25,000.00		
50203210 11	PRINTING EQUIPMENT	DENR-PENRO, GUIMARAS	YES	Competitive Bidding	November 2020	December 2020	January 2021	January 2021	GAA	25,000.00	25,000.00		

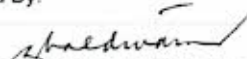
**DENR-PENRO GUIMARAS**  
**Annual Procurement Plan for 2021**

Code (PAP)	Procurement Program/Project	PMO End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210 13	TECHNICAL AND SCIENTIFIC EQUIPMENT	DENR-PENRO, GUIMARAS	YES	Competitive Bidding	November 2020	December 2020	January 2021	January 2021	GAA	5,000.00	5,000.00		
50203220 01	FURNITURES & FIXTURES	DENR-PENRO, GUIMARAS	YES	Competitive Bidding	November 2020	December 2020	January 2021	January 2021	GAA	5,000.00	5,000.00		
50203990 00	Other Supplies	DENR-PENRO, GUIMARAS	YES	Competitive Bidding	November 2020	December 2020	January 2021	January 2021	GAA	135,000.00	135,000.00		
50204010 00	Water Expenses	DENR-PENRO, GUIMARAS	YES	Direct Contracting	N/A	N/A	N/A	N/A	GAA	191,000.00	191,000.00		
50204020 00	Electricity Expenses	DENR-PENRO, GUIMARAS	YES	Direct Contracting	N/A	N/A	N/A	N/A	GAA	771,000.00	771,000.00		
50205010 00	Postage and Courier Services	DENR-PENRO, GUIMARAS	NO	NP-53.5 - Agency-to-Agency	N/A	N/A	N/A	N/A	GAA	30,000.00	30,000.00		
50205020 01	Telephone Expenses - Mobile	DENR-PENRO, GUIMARAS	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	130,000.00	130,000.00		
50205020 02	Telephone Expenses - Landline	DENR-PENRO, GUIMARAS	YES	Direct Contracting	N/A	N/A	N/A	N/A	GAA	181,000.00	181,000.00		
50205030 00	Internet Subscription Expenses	DENR-PENRO, GUIMARAS	YES	Direct Contracting	N/A	N/A	N/A	N/A	GAA	300,000.00	300,000.00		
50211020 00	AUDITING SERVICES	DENR-PENRO, GUIMARAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		
50211990 00	Professional Services	DENR-PENRO, GUIMARAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	2,722,000.00	2,722,000.00		
50212020 00	Janitorial Services	DENR-PENRO, GUIMARAS	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GAA	120,000.00	120,000.00		
50212030 00	Security Services	DENR-PENRO, GUIMARAS	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GAA	180,000.00	180,000.00		
50213040 99	Repair & Maintenance-Other Structures	DENR-PENRO, GUIMARAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	600,000.00	600,000.00		
50213060 01	Repair & Maintenance - Motor Vehicles	DENR-PENRO, GUIMARAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	102,000.00	102,000.00		
50213060 04	Repair & Maintenance - Watercrafts	DENR-PENRO, GUIMARAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00		
50299010 00	Advertising Expenses	DENR-PENRO, GUIMARAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	12,000.00	12,000.00		


**DENR-PENRO GUIMARAS**  
**Annual Procurement Plan for 2021**

Code (PAP)	Procurement Program/Project	PMO End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50299020 00	Printing and Publication expenses	DENR-PENRO, GUIMARAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00			
50299040 00	Transportation & delivery	DENR-PENRO, GUIMARAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	50,000.00	50,000.00			
50299990 00	OTHER MOE	DENR-PENRO, GUIMARAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	187,000.00	187,000.00			
<b>CAPITAL OUTLAY</b>														
50604050 03	Information & Communication Technology equipment	DENR-PENRO, GUIMARAS	YES	Competitive Bidding	November 2020	December 2020	January 2021	January 2021	GAA	580,000.00		580,000.00		
50604050 14	Technical and Scientific Equipment	DENR-PENRO, GUIMARAS	YES	Competitive Bidding	November 2020	December 2020	January 2021	January 2021	GAA	250,000.00		250,000.00		
50604060 01	Motor vehicles	DENR-PENRO, GUIMARAS	YES	Competitive Bidding	November 2020	December 2020	January 2021	January 2021	GAA	220,000.00		220,000.00		
<b>GRAND TOTAL</b>										<b>9,836,000.00</b>	<b>8,786,000.00</b>	<b>1,050,000.00</b>		

Prepared By:

  
**MARIA THERESA P. BALDEVARONA**  
Administrative Officer 1 (Supply Officer 1)

Certified Funds Available:

  
**ALMA B. VILLORA**  
Administrative Officer IV (Budget Officer II)

Approved:

  
**VICENTE A. SARDINA**  
PENR Officer