## DENR REGIONAL OFFICE ANNUAL PROCUREMENT PLAN for FY 2023 - GAA

Color   Colo	Code (BAB)		le this an	DMO	Mode of Procurement	School	ule for Each D	rocurement A		Source of	Feet	imated Budget (DhD)		Domarke
CT maning Expanses   No	Code (PAP)	Procurement Programmroject	Early Procurment Activity? (Yes or No)	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	act	Funds		MOOE MOOE	8	brief description (brief brogram/Activity/l
Framing Expenses   No   Order   Orde	50202010-01	ICT Traning Expenses		Regional	1	n/a	n/a	n/a	n/a	GAA	50,000.00	50,000.00		
Comparison   Ves   Regional   Comparison   Procession   Comparison	50202010-02	Training Expenses		Regional Office	1	n/a	n/a	n/a	n/a	GAA	7,764,000.00	7,764,000.00		
Office Supplies Expenses         Yes         Regional Competitive Bidding         Presentative 2022         December 2022         Anna 2023         Anna 2023 <td>50203010-01</td> <td>ICT Office Supplies</td> <td></td> <td>Regional Office</td> <td><b>a</b></td> <td>November 2022</td> <td></td> <td>January 2023</td> <td>January2023</td> <td>GAA</td> <td>1,535,000.00</td> <td>1,535,000.00</td> <td></td> <td></td>	50203010-01	ICT Office Supplies		Regional Office	<b>a</b>	November 2022		January 2023	January2023	GAA	1,535,000.00	1,535,000.00		
Offices Supplies procured at DBM PS         No.         Classical Accountable Forms Expenses         No.         Classical Accountable Procurses         No.         Compatible Procurses         No.         No. <th< td=""><td>50203010-02</td><td>Office Supplies Expenses</td><td></td><td>Regional Office</td><td>Competitive Bidding</td><td>November 2022</td><td></td><td>January 2023</td><td>January2023</td><td>GAA</td><td>3,174,968.05</td><td>3,174,968.05</td><td></td><td></td></th<>	50203010-02	Office Supplies Expenses		Regional Office	Competitive Bidding	November 2022		January 2023	January2023	GAA	3,174,968.05	3,174,968.05		
Accountable Forms Expenses   No   Regional   Procurement   No	50203010-02	Office Supplies procured at DBM PS		Regional	NP-53. 5 Agency-to-Agency	n/a		n/a	n/a	GAA	52,031.95	52,031.95		
Drugs and Medicines Expenses         No.         Chagonal vestion - State - Small Value Procurrent.         n/a         n/a         n/a         n/a         A.A.         280,000.00         290,000.00         200,000.00         290,000.00	50203020-00	Accountable Forms Expenses		Regional Office	NP-53. 5 Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	50,000.00	50,000.00		
Fuel, Olland Lubricants Expenses   Ves   Competitive Bidding   C	50203070-00	Drugs and Medicines Expenses		Regional Office	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	290,000.00	290,000.00		
Semil-Expandable Office Equipment   No   Office   Procurement   Ni   Procurement   Ni   Office   Procurement   N	50203090-00	Fuel, Oil and Lubricants Expense		Regional Office	Competitive Bidding	October 2022	November 2022	January 2023	January2023	GAA	2,346,000.00	2,346,000.00		
Semi-Expendable ICT equipment   No   Regional   IN-SS 9 - Seal 1 Male   IN-S	50203210-02	Semi-Expendable Office Equipment	No	Regional Office	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	125,000.00	125,000.00		
Semi-Expendable Furniture and Fixtures	50203210-03	Semi-Expendable ICT equipment		Regional Office	NP-53.9 - Small Value Procurement/Competitive Bidding	n/a	n/a	n/a	n/a	GAA	344,000.00	344,000.00	y	
Semi-Expendable Books   No   Legal Division   Respiral   Respira	50203220-01	Semi-Expendable Furniture and Fixtures	No	Office	Small Value	n/a	n/a	n/a	n/a	GAA	150,000.00	150,000.00		
Other Supplies and Materials Expenses         Yes         Office of Competitive Bidding         No. Office of	50203220-02	Semi-Expendable Books	No	Legal Division	NP-53. 10 -	n/a	n/a	n/a	n/a	GAA	15,000.00	15,000.00		
Water Expenses         No         Office Office         Np-53.9 - Small Value Procurement         n/a         n/a         n/a         n/a         n/a         GAA         325,000.00 <th< td=""><td>50203990-00</td><td>Other Supplies and Materials Expenses</td><td></td><td>Regional Office</td><td></td><td>November 2022</td><td></td><td>January 2023</td><td>January2023</td><td>GAA</td><td>2,175,000.00</td><td>2,175,000.00</td><td></td><td></td></th<>	50203990-00	Other Supplies and Materials Expenses		Regional Office		November 2022		January 2023	January2023	GAA	2,175,000.00	2,175,000.00		
Postage and Courier Services   No Office   Regional Annitorial Services   No Office   Regional Annitorial Services   Yes Office   Regional Security Services   Yes Office   Competitive Bidding   Cocheer 2022   November   January 2023   January 2	50204010-00	Water Expenses		Regional Office	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	325,000.00	325,000.00		4.
Janitorial Services   Yes   Competitive Bidding   October 2022   January 2023	50205010-00	Postage and Courier Services	No	Regional Office	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	374,000.00	374,000.00		
Regional Coffice   Competitive Bidding   Cotober 2022   2022   January 2023   J	50212020-00	Janitorial Services		Regional Office	Competitive Bidding	October 2022	November 2022	January 2023	January2023	GAA	1,967,000.00	1,967,000.00		
Other General Services No Office NP-539 - Small Value Procurement n/a n/a n/a n/a n/a GAA 50,000.00 50,000.00 Regional Repairs and Maintenance - Buildings No Office NP-539 - Small Value Procurement n/a n/a n/a n/a n/a n/a GAA 195,000.00 195,000.00 Repairs and Maintenance - ICT No Office NP-539 - Small Value Procurement n/a n/a n/a n/a n/a n/a GAA 90,000.00 90,000.00 Repairs and Maintenance - Motor No Office NP-539 - Small Value Procurement n/a n/a n/a n/a n/a n/a n/a GAA 40,000.00 340,000.00 Repairs and Maintenance - S/E Office NP-539 - Small Value Procurement n/a n/a n/a n/a n/a n/a n/a GAA 340,000.00 340,000.00 Repairs and Maintenance - S/E Office NP-539 - Small Value Procurement n/a n/a n/a n/a n/a n/a GAA 80,000.00 340,000.00 Repairs and Maintenance - S/E ICT No Office NP-539 - Small Value Procurement n/a n/a n/a n/a n/a n/a GAA 80,000.00 340,000.00 Sequence n/a n/a n/a n/a n/a n/a n/a GAA 80,000.00 Sequence n/a n/a n/a n/a n/a n/a GAA 80,000.00 Sequence n/a n/a n/a n/a n/a n/a GAA 80,000.00 Sequence n/a n/a n/a n/a n/a n/a GAA 80,000.00 Sequence n/a n/a n/a n/a n/a n/a n/a GAA 80,000.00 Sequence n/a n/a n/a n/a n/a n/a GAA 80,000.00 Sequence n/a n/a n/a n/a n/a n/a GAA 80,000.00 Sequence n/a n/a n/a n/a n/a n/a GAA 80,000.00 Sequence n/a n/a n/a n/a n/a n/a SAA 80,000.00 Sequence n/a n/a n/a n/a n/a N/a SAA 80,000.00 Sequence n/a n/a n/a n/a n/a n/a N/a SAA 80,000.00 Sequence n/a n/a n/a n/a n/a n/a N/a SAA 80,000.00 Sequence n/a n/a n/a n/a n/a n/a N/a SAA 80,000.00 Sequence n/a n/a n/a N/a N/a N/a SAA 80,000.00 Sequence n/a n/a n/a n/a N/a N/a N/a SAA 80,000.00 Sequence n/a n/a N/a N/a N/a SAA 80,000.00 Sequence n/a n/a N/a N/a N/a N/a N/a N/a SAA 80,000.00 Sequence n/a n/a N/a N/a N/a N/a N/a SAA 80,000.00 Sequence n/a n/a N/a N/a N/a N/a SAA 80,000.00 Sequence n/a n/a N/a N/a N/a N/a N/a N/a N/a SAA 80,000.00 Sequence n/a N	50212030-00	Security Services		Regional Office	Competitive Bidding	October 2022	November 2022	January 2023	January2023	GAA	1,567,000.00	1,567,000.00		
Repairs and Maintenance - Buildings         No         Office Office         Np-53.9 - Small Value Procurement         n/a         n/a         n/a         n/a         195,000.00	50212990-99	Other General Services		Regional Office	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	50,000.00	50,000.00		
Repairs and Maintenance - Office       Regional Equipment       Regional Procurement       N/a       n/a       n/a       n/a       GAA       90,000.00       90	50213040-01	Repairs and Maintenance - Buildings	1	Regional Office	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	195,000.00	195,000.00		demand driven
Repairs and Maintenance - ICT No Office NP-53.9 - Small Value Procurement n/a	50213050-02	Repairs and Maintenance - Office Equipment		Regional Office	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	90,000.00	90,000.00		demand driven
Repairs and Maintenance - Motor No Office NP-53.9 - Small Value Procurement Repairs and Maintenance - S/E Office Regional Repairs and Maintenance - S/E ICT No Office NP-53.9 - Small Value Procurement NP-53.9 -	50213050-03	d Maintenance -		Regional Office	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	40,000.00	40,000.00		demand driven
Repairs and Maintenance - S/E Office Regional Equipment No Office NP-53.9 - Small Value Procurement n/a n/a n/a n/a n/a GAA 80,000.00 80,000.00 Repairs and Maintenance - S/E ICT Regional No Office NP-53.9 - Small Value Procurement n/a n/a n/a n/a n/a GAA 20,000.00 20,000.00	50213060-01	Repairs and Maintenance - Motor vehicles		Regional Office	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	340,000.00	340,000.00		demand driven
Repairs and Maintenance - S/E ICT Regional Regional No Office NP-53.9 - Small Value Procurement n/a n/a n/a n/a GAA 20,000.00 20,000.00	50213210-02	d Maintenance - S/E	No	Regional Office	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	80,000.00	80,000.00		demand driven
	50213210-03	d Maintenance - S/E		Regional Office	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	20,000.00	20,000.00		demand driven