

DENR REGIONAL OFFICE ANNUAL PROCUREMENT PLAN for FY 2023 - GAA

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes or No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		CO	Remarks (Brief description of Program/Activity)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
60202010-01	ICT Training Expenses	No	Regional Office	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	50,000.00	50,000.00		
60202010-02	Training Expenses	No	Regional Office	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	7,764,000.00	7,764,000.00		
60203010-01	ICT Office Supplies	Yes	Regional Office	Competitive Bidding	November 2022	December 2022	January 2023	January 2023	GAA	1,535,000.00	1,535,000.00		
60203010-02	Office Supplies Expenses	Yes	Regional Office	Competitive Bidding	November 2022	December 2022	January 2023	January 2023	GAA	3,174,968.05	3,174,968.05		
60203010-02	Office Supplies procured at DBM PS	No	Regional Office	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	52,031.95	52,031.95		
60203020-00	Accountable Forms Expenses	No	Regional Office	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	50,000.00	50,000.00		
60203070-00	Drugs and Medicines Expenses	No	Regional Office	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	290,000.00	290,000.00		
60203080-00	Fuel, Oil and Lubricants Expense	Yes	Regional Office	Competitive Bidding	October 2022	November 2022	January 2023	January 2023	GAA	2,346,000.00	2,346,000.00		
60203210-02	Semi-Expendable Office Equipment	No	Regional Office	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	125,000.00	125,000.00		
60203210-03	Semi-Expendable ICT equipment	No	Regional Office	NP-53.9 - Small Value Procurement/Competitive Bidding	n/a	n/a	n/a	n/a	GAA	344,000.00	344,000.00		
60203220-01	Semi-Expendable Furniture and Fixtures	No	Regional Office	NP-53.10 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	150,000.00	150,000.00		
60203220-02	Semi-Expendable Books	No	Legal Division	NP-53.10 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	15,000.00	15,000.00		
60203990-00	Other Supplies and Materials Expenses	Yes	Regional Office	Competitive Bidding	November 2022	December 2022	January 2023	January 2023	GAA	2,175,000.00	2,175,000.00		
60204010-00	Water Expenses	No	Regional Office	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	325,000.00	325,000.00		
60205010-00	Postage and Courier Services	No	Regional Office	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	374,000.00	374,000.00		
60212020-00	Janitorial Services	Yes	Regional Office	Competitive Bidding	October 2022	November 2022	January 2023	January 2023	GAA	1,967,000.00	1,967,000.00		
60212030-00	Security Services	Yes	Regional Office	Competitive Bidding	October 2022	November 2022	January 2023	January 2023	GAA	1,567,000.00	1,567,000.00		
60212990-99	Other General Services	No	Regional Office	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	50,000.00	50,000.00		
60213040-01	Repairs and Maintenance - Buildings	No	Regional Office	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	195,000.00	195,000.00		demand driven
60213050-02	Repairs and Maintenance - Office Equipment	No	Regional Office	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	90,000.00	90,000.00		demand driven
60213050-03	Repairs and Maintenance - ICT equipment	No	Regional Office	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	40,000.00	40,000.00		demand driven
60213060-01	Repairs and Maintenance - Motor vehicles	No	Regional Office	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	340,000.00	340,000.00		demand driven
60213210-02	Repairs and Maintenance - S/E Office Equipment	No	Regional Office	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	80,000.00	80,000.00		demand driven
60213210-03	Repairs and Maintenance - S/E ICT Equipment	No	Regional Office	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	20,000.00	20,000.00		demand driven