

**DENR REGIONAL OFFICE ANNUAL PROCUREMENT PLAN for FY 2023 - GAA**

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes or No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
50299010-00	Advertising Expenses	No	Regional Office	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	415,000.00	415,000.00	demand driven
50299020-00	Printing and Publication Expenses	No	Regional Office	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	205,000.00	205,000.00	demand driven
50299050-03	Rents - Motor Vehicles	No	Regional Office	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	50,000.00	50,000.00	demand driven
50299070-99	Other Subscription Expenses	No	Regional Office	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	178,000.00	178,000.00	demand driven
50299990-99	Other Maintenance and Operating Expenses	No	Regional Office	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	1,899,000.00	1,899,000.00	demand driven
<b>CAPITAL OUTLAY</b>												
50604030-04	Small Water Impounding System (SWIS)	No	Regional Office/CDD	Competitive Bidding	February 2023	February 2023	March 2023	March 2023	GAA	21,975,000.00	21,975,000.00	
				<b>Total</b>						<b>47,841,000.00</b>	<b>25,866,000.00</b>	<b>21,975,000.00</b>

Prepared by: \_\_\_\_\_ Reviewed by: \_\_\_\_\_ Certified Funds Available: \_\_\_\_\_ Recommended by: \_\_\_\_\_ Approved: \_\_\_\_\_

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