

Semi-Expendable Furniture and Fixtures	Finance	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	75,000.00	75,000.00		57,746.25	57,746.25		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Traning Expenses	CDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	16,200.00	16,200.00		15,390.00	15,390.00		N/A	N/A	N/A	N/A	N/A	N/A	
Traning Expenses	ED	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	19,800.00	19,800.00		18,810.00	18,810.00		N/A	N/A	N/A	N/A	N/A	N/A	
Furnitures and Fixtures Outlay - Continuing	Finance	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	49,000.00	49,000.00		48,500.00	48,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
ICTOffice Supplies Expenses	Finance	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	10,800.00	10,800.00		10,800.00	10,800.00		N/A	N/A	N/A	N/A	N/A	N/A	
ICTOffice Supplies Expenses	Finance	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	42,000.00	42,000.00		42,000.00	42,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
Fuel Oil and Lubricant Expenses	Reg'l. Office	Yes	Competitive Bidding	March 30, 2019	March 30, 2019	April 18, 2019	April 22, 2019	April 22, 2019	April 22, 2019	April 25, 2019	April 25, 2019	April 26, 2019	April 30, 2019	May 1, 2019	May 2019 to Dec. 2019				GAA	1,400,000.00	1,400,000.00		1,225,604.00	1,225,604.00		COA. PCCI	April 18, 2019	April 18, 2019	April 22, 2019	April 22, 2019	April 25, 2019	N/A
Repairs and maintenance - Transportation Equipment - Motor Vehicles	GSS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	38,240.00	38,240.00		38,240.00	38,240.00		N/A	N/A	N/A	N/A	N/A	N/A	
Repairs and Maintenance - Semi Expendable - Office Equipment	GSS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	856.00	856.00		856.00	856.00		N/A	N/A	N/A	N/A	N/A	N/A	
Repairs and Maintenance - Semi Expendable - Office Equipment	DENR-Hostel	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	4,800.00	4,800.00		4,800.00	4,800.00		N/A	N/A	N/A	N/A	N/A	N/A	
Repairs and Maintenance - Semi Expendable - Office Equipment	ORED	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	13,197.00	13,197.00		13,197.00	13,197.00		N/A	N/A	N/A	N/A	N/A	N/A	
Repairs and Maintenance - Semi Expendable - Office Equipment	LPDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	3,200.00	3,200.00		3,200.00	3,200.00		N/A	N/A	N/A	N/A	N/A	N/A	
Printing and Publication Expenses	RPAO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	1,400.00	1,400.00		1,400.00	1,400.00		N/A	N/A	N/A	N/A	N/A	N/A	
Traning Expenses	CDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	14,700.00	14,700.00		13,650.00	13,650.00		N/A	N/A	N/A	N/A	N/A	N/A	
Traning Expenses	FLUP	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	32,850.00	32,850.00		30,405.00	30,405.00		N/A	N/A	N/A	N/A	N/A	N/A	
Traning Expenses	E.D	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	115,500.00	115,500.00		104,300.00	104,300.00		N/A	N/A	N/A	N/A	N/A	N/A	
Advertising Expenses	RPAO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	13,500.00	13,500.00		13,500.00	13,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
Traning Expenses	Admin.	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	426,700.00	426,700.00		423,475.00	423,475.00		N/A	N/A	N/A	N/A	N/A	N/A	
Other Supplies and Materials Expenses	Admin	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	23,900.00	23,900.00		20,500.00	20,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
Other Supplies and Materials Expenses	SMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	41,560.00	41,560.00		34,156.00	34,156.00		N/A	N/A	N/A	N/A	N/A	N/A	

Technical and Scientific Equipment Outlay	RPAO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	143,014.00	143,014.00		142,150.00	142,150.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Traning Expenses	ED	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	300,000.00	300,000.00		297,500.00	297,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
Traning Expenses	FMP	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	128,700.00	128,700.00		118,750.00	118,750.00		N/A	N/A	N/A	N/A	N/A	N/A	
Technical and Scientific Equipment Outlay	ED	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	40,000.00	40,000.00		39,995.00	39,995.00		N/A	N/A	N/A	N/A	N/A	N/A	
Advertising Expenses	RPAO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	45,000.00	45,000.00		43,500.00	43,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
Advertising Expenses	PMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	1,275.00	1,275.00		765.00	765.00		N/A	N/A	N/A	N/A	N/A	N/A	
Printing and Publication Expenses	ED	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	3,500.00	3,500.00		3,500.00	3,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
Printing and Publication Expenses	RPAO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	190,000.00	190,000.00		59,500.00	59,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
Transportation Equipment Outlay -Watercraft (Speedboat)	CDD/R.O	No	Competitive Bidding	May 28, 2019	May 28, 2019	June 17, 2019	June 24, 2019	June 24, 2019	June 24, 2019	Sept. 3, 2019	Sept. 9, 2019	Sept. 16, 2019	Sept. 20, 2019	Sept. 25, 2019	Dec. 10., 2019	Dec. 10., 2019	GAA	1,500,000.00		1,500,000.00	1,498,800.00		1,498,800.00			COA. PCCI	June 17, 2019	June 24, 2019	June 24, 2019	June 24, 2019	Sept. 3, 2019	N/A
Traning Expenses	RPAO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	31,595.00	31,595.00		31,585.00	31,585.00		N/A	N/A	N/A	N/A	N/A	N/A	
Printing and Publication Expenses	GSS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	18,000.00	18,000.00		17,250.00	17,250.00		N/A	N/A	N/A	N/A	N/A	N/A	
Semi -Expendable Office Equipment	GSS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	40,000.00	40,000.00		37,040.00	37,040.00		N/A	N/A	N/A	N/A	N/A	N/A	
Postage and Courier Services	Legal	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	33,000.00	33,000.00		33,000.00	33,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
Traning Expenses	PMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	46,875.00	46,875.00		46,875.00	46,875.00		N/A	N/A	N/A	N/A	N/A	N/A	
Traning Expenses	HRD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	79,000.00	79,000.00		79,000.00	79,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
Office Supplies Expense	R.O.	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	389,351.00	389,351.00		389,252.00	389,252.00		N/A	N/A	N/A	N/A	N/A	N/A	
Traning Expenses	CDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	17,160.00	17,160.00		17,160.00	17,160.00		N/A	N/A	N/A	N/A	N/A	N/A	
Traning Expenses	CDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	17,160.00	17,160.00		17,160.00	17,160.00		N/A	N/A	N/A	N/A	N/A	N/A	
Office Supplies Expense	Reg'l. Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	33,310.00	33,310.00		31,520.00	31,520.00		N/A	N/A	N/A	N/A	N/A	N/A	
Traning Expenses	FMP/Finance	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	6,650.00	6,650.00		6,650.00	6,650.00		N/A	N/A	N/A	N/A	N/A	N/A	

