

APPENDIX "1"



Republic of the Philippines
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
OFFICE OF THE REGIONAL EXECUTIVE DIRECTOR
Region VI, Iloilo City
Pepita Aquino Street, Port Area, 5000 Iloilo City
Telefax No. (033) 503-3910 *email ad-r6@denr.gov.ph



POSTING CERTIFICATION

This is to certify that the **DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES, REGIONAL OFFICE 6** has posted its Indicative Annual Procurement Plan for FY 2023 based on NEP on its Transparency Seal/Agency website.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 23 day of August, 2022.


CAROLYN L. RICO
Head, BAC Secretariat

DENR REGIONAL OFFICE INDICATIVE ANNUAL PROCUREMENT PLAN for FY 2023

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes or No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-01	ICT Traning Expenses		Regional Office	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	50,000.00	50,000.00		
50202010-02	Training Expenses		Regional Office	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	7,764,000.00	7,764,000.00		
50203010-01	ICT Office Supplies		Regional Office	Competitive Bidding	October 2022	November 2022	January 2023	January 2023	GAA	1,535,000.00	1,535,000.00		
50203010-02	Office Supplies Expenses		Regional Office	Competitive Bidding	October 2022	November 2022	January 2023	January 2023	GAA	2,799,968.05	2,799,968.05		
50203010-02	Office Supplies procured at DBM PS		Regional Office	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	52,031.95	52,031.95		
50203020-00	Accountable Forms Expenses		Regional Office	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	50,000.00	50,000.00		
50203070-00	Drugs and Medicines Expenses		Regional Office	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	290,000.00	290,000.00		
50203090-00	Fuel, Oil and Lubricants Expense		Regional Office	Competitive Bidding	October 2022	November 2022	January 2023	January 2023	GAA	1,796,000.00	1,796,000.00		
50203210-02	Semi-Expendable Office Equipment		Regional Office	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	125,000.00	125,000.00		
50203210-03	Semi-Expendable ICT equipment		Regional Office	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	344,000.00	344,000.00		
50203220-01	Semi-Expendable Furniture and Fixtures		Regional Office	NP-53.10 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	150,000.00	150,000.00		
50203220-02	Semi-Expendable Books		Legal Division	NP-53.10 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	15,000.00	15,000.00		
50203990-00	Other Supplies and Materials Expenses		Regional Office	Competitive Bidding	October 2022	November 2022	January 2023	January 2023	GAA	2,175,000.00	2,175,000.00		
50204010-00	Water Expenses		Regional Office	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	325,000.00	325,000.00		
50205010-00	Postage and Courier Services		Regional Office	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	374,000.00	374,000.00		
50212020-00	Janitorial Services		Regional Office	Competitive Bidding	October 2022	November 2022	January 2023	January 2023	GAA	1,967,000.00	1,967,000.00		
50212030-00	Security Services		Regional Office	Competitive Bidding	October 2022	November 2022	January 2023	January 2023	GAA	1,567,000.00	1,567,000.00		
50212990-99	Other general services		Regional Office	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	50,000.00	50,000.00		
50213040-01	Repairs and Maintenance - Buildings		Regional Office	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	195,000.00	195,000.00		demand driven
50213050-02	Repairs and Maintenance - Office Equipment		Regional Office	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	90,000.00	90,000.00		demand driven
50213050-03	Repairs and Maintenance - ICT equipment		Regional Office	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	40,000.00	40,000.00		demand driven
50213060-01	Repairs and Maintenance - Motor vehicles		Regional Office	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	340,000.00	340,000.00		demand driven
50213210-02	Repairs and Maintenance - S/E Office Equipment		Regional Office	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	80,000.00	80,000.00		demand driven
50213210-03	Repairs and Maintenance - S/E ICT Equipment		Regional Office	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	20,000.00	20,000.00		demand driven

DENR REGIONAL OFFICE INDICATIVE ANNUAL PROCUREMENT PLAN for FY 2023

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes or No)	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299010-00	Advertising Expenses		Regional Office	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	415,000.00	415,000.00		demand driven
50299020-00	Printing and Publication Expenses		Regional Office	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	205,000.00	205,000.00		demand driven
50299050-03	Rents - Motor Vehicles		Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	50,000.00	50,000.00		demand driven
50299070-99	Other Subscription Expenses		Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	178,000.00	178,000.00		demand driven
50299990-99	Other Maintenance and Operating Expenses		Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	1,624,000.00	1,624,000.00		demand driven
CAPITAL OUTLAY													
50804030-04	Small Water Impounding System (SWIS)		Regional Office/CDD	Competitive Bidding	July 2023	August 2023	September 2023	September 2023	GAA	21,975,000.00		21,975,000	
				Total						46,641,000.00	24,666,000.00	21,975,000.00	

Prepared by:


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Reviewed by::


ERNEST C. FEDERISO
 Chief, Administrative Division

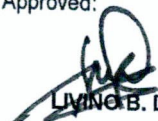
Certified Funds Available:


LILIAN P. TAYO
 Chief, Budget Section

Recommended by:


ANDRES T. UNTAL, CESE
 OIC-ARD for Management Services
 BAC Chairperson

Approved:


LINO B. DURAN
 OIC, Regional Executive Director