

QUARTERLY PHYSICAL REPORT OF OPERATION
CY 2020
DENR REGION 6, WESTERN VISAYAS

DEPARTMENT
AGENCY
OPERATING UNIT
ORGANIZATION CODE

CURRENT YEAR APPROPRIATION
SUPPLEMENTAL APPROPRIATION
CONTINUING APPROPRIATION
OFF-BUDGET ACCOUNT

Program/ Activities/ Projects Code	Performance Indicator	Province/ Municipality	PHYSICAL PERFORMANCE																		
			TARGET					ACCOMP													
			1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total									
003 ADAPTIVE CAPACITIES OF HUMAN COMMUNITIES AND NATURAL SYSTEM IMPROVED		REGION OFFICE																			
VI. ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM		REGION OFFICE																			
1. Watershed Characterization and Vulnerability Assessment (GAD Mainstreamed)	- reviewed and finalized the watershed characterization with VA and endorsed to Central Office-FMB no.	REGION OFFICE - Tigum-Aganan Watershed - Ibajay River Watershed - Sibalom River Watershed - Barotac Viejo River Watershed - Jalaur-Jalaur Suage River Watershed																			
2. Project Management and Supervision		REGION OFFICE																			
3. 5% Contingency Fund		REGION OFFICE																			
4. Support to Senior Citizen, Differently-Abled Persons and Youth		REGION OFFICE																			

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REMARKS (Reasons for Over/Under Performance)
Target is set in the 4th quarter 2020