

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
CY 2020  
DENR REGION 6, WESTERN VISAYAS

DEPARTMENT  
AGENCY  
OPERATING UNIT  
ORGANIZATION CODE

CURRENT YEAR APPROPRIATION  
SUPPLEMENTAL APPROPRIATION  
CONTINUING APPROPRIATION  
OFF-BUDGET ACCOUNT

**BAR 1**

Program/ Activities/ Projects Code	Performance Indicator	Province/ Municipality	PHYSICAL PERFORMANCE										REMARKS/ Justification for those activities with low and high percentage accomplishments	
			TARGET					ACCOMP						Variance
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
<b>II. SUPPORT TO OPERATIONS (STO)</b>		<b>TOTAL</b>												
		REGION OFFICE												
		AKLAN												
		ANTIQUE												
		CAPIZ												
		GUIMARAS												
		ILOILO												
		NEGROS OCC.												
		<b>TOTAL</b>												
<b>A. Data Management including Systems Development and Maintenance</b>		REGION OFFICE												
		AKLAN												
		ANTIQUE												
		CAPIZ												
		GUIMARAS												
		ILOILO												
		NEGROS OCC.												
		<b>TOTAL</b>												
1. Database Network Infrastructure Development and Management for the Intensified Maintenance of ICT Equipment and Information Systems		<b>TOTAL</b>												
a. Monitoring and Maintenance of Network Infrastructure	- network infrastructure maintained with uptime, no.	REGION OFFICE	4					4	4				4	

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			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL			
b. Maintenance of Database and Information System	- database and information systems maintained, no.	<b>Total</b>	<b>65</b>				<b>65</b>	<b>65</b>					<b>65</b>		
		REGION OFFICE	17				17	17					17		
		(AKLAN)	8				8	8					8		
		(ANTIQUE)	8				8	8					8		
		(CAPIZ)	8				8	8					8		
		(ILOILO)	8				8	8					8		
		(GUIMARAS)	8				8	8					8		
		(NEGROS OCC.)	8				8	8					8		
b.1. Forestry Information System (FIS)	- newly approved/existing forest tenure/CTPO record reviewed and submitted online to FMB, no.	REGION OFFICE	1				1							(1)	
		<b>TOTAL</b>													
c. Management and Maintenance of VOIP, Safety and Security, System Connectivity, Website and other IT Equipment	- Internet Connectivity maintained/ operationalized/ monitored, no.	<b>Total</b>	<b>17</b>				<b>17</b>	<b>19</b>					<b>19</b>		
		REGION OFFICE	3				3	3					3		
		AKLAN	1				1	1					1		
		ANTIQUE	3				3	3					3		
		PENRO Antique													
		CENRO Belison													
		CENRO Culasi													
		CAPIZ	1				1	1					1		
		GUIMARAS	1				1	3					3		
		ILOILO	4				4	4					4		
		PENRO Iloilo	1				1	1					1		
		CENRO Brtac. Nuevo	1				1	1					1		
		CENRO Guimbal	1				1	1					1		
		CENRO Sara	1				1	1					1		
		NEGROS OCC.	4				4	4					4		
		CENRO Bago City	1				1	1					1		
		CENRO Cadiz City	1				1	1					1		
		CENRO Kabankalan Ci	1				1	1					1		
		PENRO Negros Occ	1				1	1					1		

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			TARGET					ACCOMP						Variance		
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL				
2. Procurement of ICT Equipment	- server room maintained/monitored/ operationalized, no.	REGION OFFICE	1				1	1					1			
	- LAN, VOIP maintained/operationalized/ monitored, no.	REGION OFFICE	20				20	20					20			
	- Safety and security system equipment maintained/ operationalized/ monitored, no.	REGION OFFICE	1				1	1					1			
	- ICT equipment procured, no.	<b>TOTAL</b>														
	- Desktop	<b>Total</b>														
		REGION OFFICE														
		AKLAN														
		ANTIQUÉ														
		PENRO Antique														
		CENRO Belison														
	CENRO Culasi															
	CAPIZ															
	GUIMARAS															
	ILOILO															
	PENRO Iloilo															
	CENRO Brtac. Nuevo															
	CENRO Guimbal															
	CENRO Sara															
	NEGROS OCC.															
	CENRO Bago City															
	CENRO Cadiz City															
	CENRO Kabankalan Ci															
	PENRO Negros Occ															
	<b>Total</b>															
	- Laptop															
		REGION OFFICE														
		AKLAN														
		ANTIQUÉ														
		PENRO Antique														
		CENRO Belison														
		CENRO Culasi														
		CAPIZ														
		GUIMARAS														

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			TARGET					ACCOMP						Variance	
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL			
3. Publication of Statistical Information	- Quarterly/ Semi-annual statistical reports prepared (no.)	ILOILO PENRO Iloilo CENRO Brtac. Nuevo CENRO Guimbal CENRO Sara NEGROS OCC. CENRO Bago City CENRO Cadiz City CENRO Kabankalan Ci PENRO Negros Occ  <b>Total</b>													
	- Region/PENRO/ CENRO ENR Statistical Profile prepared and updated, no.	REGION OFFICE													
	- ENR Statistical Data Document produced, no.	REGION OFFICE													
4. Coordination/Linkages/ Attendance to Statistical Activities and Related Workshops/ Seminars	- DENR Statistical exhibit prepared, no.	<b>Total</b> REGION OFFICE													
	- DENR Statistical Quiz conducted (no.)	REGION OFFICE													
5. Attendance to meetings, trainings, workshops and conferences	- meetings, trainings, workshops and conferences attended, no.	REGION OFFICE													
3. 5% Contingency fund		REGION OFFICE													
4. Support to Senior Citizen, Differently-abled Persons and Youth		REGION OFFICE													

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			TARGET					ACCOMP						Variance
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
B. Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources including Environmental Education		<b>TOTAL</b>												
		<b>REGION OFFICE</b>												
		<b>AKLAN</b>												
		<b>ANTIQUE</b>												
		<b>CAPIZ</b>												
		<b>GUIMARAS</b>												
		<b>ILOILO</b>												
		<b>NEGROS OCC.</b>												
		<b>Total</b>												
1. Conduct of Public Affairs		<b>REGION OFFICE</b>												
		<b>AKLAN</b>												
		<b>ANTIQUE</b>												
		PENRO Antique												
		CENRO Belison												
		CENRO Culasi												
		<b>CAPIZ</b>												
		<b>GUIMARAS</b>												
		<b>ILOILO</b>												
		PENRO Iloilo												
		CENRO Brtac. Nuevo												
		CENRO Guimbal												
		CENRO Sara												
		<b>NEGROS OCC.</b>												
		CENRO Bago City												
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			TARGET					ACCOMP						Variance	
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL			
1.A Print Media		<b>Total</b>													
		REGION OFFICE AKLAN ANTIQUUE PENRO Antique CENRO Belison CENRO Culasi CAPIZ GUIMARAS ILOILO PENRO Iloilo CENRO Brtac. Nuevo CENRO Guimbal CENRO Sara NEGROS OCC. CENRO Bago City CENRO Cadiz City CENRO Kabankalan Ci PENRO Negros Occ													
a. Production of In-house newsletter	- newsletter produced, no.	<b>Total</b>													
		REGION OFFICE NEGROS OCC. CENRO Bago City CENRO Cadiz City CENRO Kabankalan Ci PENRO Negros Occ													
	- no of copies, no.	<b>Total</b>													
		REGION OFFICE NEGROS OCC. CENRO Bago City CENRO Cadiz City CENRO Kabankalan Ci PENRO Negros Occ													

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			TARGET					ACCOMP						Variance	
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL			
b. Preparation of reports	- reports prepared and submitted, no.	<b>Total</b>	<b>57</b>				<b>57</b>	<b>66</b>					<b>66</b>		
		REGION OFFICE	9				9	9					9		
		AKLAN	6				6	8					8		
		ANTIQUÉ	9				9	9					9		
		PENRO Antique	3				3	3					3		
		CENRO Belison	3				3	3					3		
		CENRO Culasi	3				3	3					3		
		CAPIZ	6				6	3					3		(3)
		GUIMARAS	3				3	3					3		
		ILOILO	12				12	12					12		
		PENRO Iloilo	3				3	3					3		
		CENRO Guimbal	3				3	3					3		
		CENRO Btác. Viejo	3				3	3					3		
		CENRO Sara	3				3	3					3		
		NEGROS OCC.	12				12	22					22		
		PENRO Negros Occ.	3				3	8					8		
		CENRO Bago City	3				3	3					3		
		CENRO Cadiz City	3				3	5					5		
		CENRO Kabankalan Cit	3				3	6					6		
		<b>TOTAL</b>	<b>57</b>				<b>57</b>	<b>90</b>					<b>90</b>		
c. Production of Editorial Materials	- editorial materials prepared and submitted, no.	<b>Total</b>	<b>57</b>				<b>57</b>	<b>90</b>					<b>90</b>		
c.1 Press / Photo Releases	- press/photo released, no.	<b>Total</b>	<b>57</b>				<b>57</b>	<b>90</b>					<b>90</b>		
		REGION OFFICE	12				12	31					31		
		AKLAN	3				3	3					3		
		ANTIQUÉ	9				9	8					8		(1)
		PENRO Antique	3				3	2					2		(1)
		CENRO Belison	3				3	3					3		
		CENRO Culasi	3				3	3					3		
		CAPIZ	3				3	2					2		(1)
		GUIMARAS	3				3	4					4		
		ILOILO	15				15	24					24		
		PENRO Iloilo	3				3	8					8		
		CENRO Guimbal	6				6	6					6		
		CENRO Btác. Viejo	3				3	4					4		
		CENRO Sara	3				3	6					6		
		NEGROS OCC.	12				12	18					18		
		PENRO Negros Occ.	3				3	9					9		
		CENRO Bago City	3				3	3					3		
		CENRO Cadiz City	3				3	3					3		
		CENRO Kabankalan Cit	3				3	3					3		

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			TARGET					ACCOMP						Variance	
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL			
c.2 Feature Story	- feature story prepared, no.	REGION OFFICE													
d. Production of Promotional Materials	- promotional materials prepared and distributed, no.														
d.1 Tarpaulins	- tarpaulins produced, no.	<b>Total</b>	12					12	15					15	
		REGION OFFICE	12					12	15					15	
d.2 Flyers	- flyers produced, no.	REGION OFFICE													
d.3 Customized Executive Notebook	- executive notebook customized, no.	REGION OFFICE													
d.4 IEC Collaterals	- customized T-shirt/Eco bags/ Eco-bottles, no.	REGION OFFICE													
e. Print Advertisement	- print advertising publicized, no.	REGION OFFICE		1				1	2					2	
f. Conduct of Photo Exhibit	- photo exhibit conducted, no.	REGION OFFICE		3				3	4					4	
1.B Broadcast Media		<b>Total</b>													
		REGION OFFICE													
		AKLAN													
		ANTIQUE													
		PENRO Antique													
		CENRO Belison													
		CENRO Culasi													
		CAPIZ													
		GUIMARAS													
		ILOILO													
		PENRO Iloilo													
		CENRO Guimbal													
		CENRO Btac. Viejo													
		CENRO Sara													
		NEGROS OCC.													
		PENRO Negros Occ.													
		CENRO Bago City													
		CENRO Cadiz City													
		CENRO Kabankalan Cit													
a. Production of Digital Video Materials	- digital ads produced, no.	REGION OFFICE		1				1							(1)
b. Airing of Digital Video Materials	- digital ads aired, no.	REGION OFFICE		1				1							(1)



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			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL			
c. Airing/Production/Reproduction of radio plugs	- radio plugs/spots advertized/produced/ reproduced, no.	REGION OFFICE	3				3	3					3		
		NEGROS OCC.											2		
		<b>Total</b>	<b>2</b>				<b>2</b>	<b>7</b>					<b>7</b>		
d. Audio Visual Presentation	- audio visual presentation conducted, no	AKLAN	1				1	2					2		
		ANTIQUE PENRO Antique CENRO Belison CENRO Culasi													
		CAPIZ	1				1								(1)
		GUIMARAS													
		ILOILO PENRO Iloilo CENRO Guimbal CENRO Btac. Viejo CENRO Sara											1		
		NEGROS OCC. PENRO Negros Occ. CENRO Bago City CENRO Cadiz City CENRO Kabankalan Cit											5		
		<b>Total</b>	<b>3</b>				<b>3</b>	<b>8</b>					<b>8</b>		
e. Print/Radio/T.V Guesting Coordinated	- print/radio/tv guesting/ interview coordinated, no.	REGION OFFICE	3				3	3					3		
		CAPIZ											5		
		NEGROS OCC.											5		
f. Conduct of Radio Program	- radio airtime conducted, no.	REGION OFFICE	3				3	6					6		
<b>1.C Interpersonal Media</b>		<b>Total</b>	<b>3</b>				<b>3</b>	<b>6</b>					<b>6</b>		
a. Documentation of Special Events (Rivers for Life Programs mainstreamed to Tayo ang Kalikasan)	- special events documented, no.	REGION OFFICE	3				3	6					6		
b. Information Officers Meeting	- meetings/learning event conducted/ attended, no.	REGION OFFICE													

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			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL			
<b>1.D. Special Media</b>		<b>Total</b> REGION OFFICE AKLAN ANTIQU ILOILO NEGROS OCC.													
a. Environmental Education: School/ Community visited		<b>Total</b>	<b>3</b>					<b>3</b>	<b>14</b>					<b>14</b>	
- Dalaw Turo conducted, no.		REGION OFFICE ANTIQU PENRO Antique CENRO Belison CENRO Culasi	2					2	8					8	
		ILOILO PENRO Iloilo CENRO Guimbal CENRO Btac. Viejo CENRO Sara	1					1	6					6	
- small group and informal discussions conducted, no.		AKLAN	2					2	3					3	
b. Maintenance of elibrary	- ENR elibrary maintained, no..	<b>Total</b>	<b>2</b>					<b>2</b>	<b>2</b>					<b>2</b>	
		REGION OFFICE NEGROS OCC.	1 1					1 1	1 1					1 1	
- Newsletter subscribed, no.		REGION OFFICE	500					500	885					885	
c. Maintenance of Social Media and Website	- Social media and website maintained, no.	REGION OFFICE	1					1	1					1	
d. Uploading of ENR Editorial materials to the Regional website	- ENR editorial materials uploaded, no.	REGION OFFICE	12					12	23					23	
2. Project Monitoring and Supervision		REGION OFFICE													
3. Fixed Expenditures		REGION OFFICE													

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<b>C.</b>	<b>Legal Services including Operations on Unlawful Titling of Public Lands</b>	<b>REGION OFFICE</b>												
1.	Conduct of Investigations	<b>Total</b>												
	- investigations conducted, no.	REGION OFFICE	2					2	5					5
	- issuance of show cause/memorandum to explain, no.	REGION OFFICE							9					9
	- administrative disciplinary hearings/ conference conducted, no.	REGION OFFICE												
2.	Conduct of miscellaneous investigation based on referrals from OSG	REGION OFFICE							2					2
3.	Attendance to Court Hearings/Appealances	REGION OFFICE	20					20	38					38
4.	Resolution of ENR related cases, Disposition of Land Cases and Administrative Disciplinary cases	<b>Total</b>												
	- cases resolved, no. (cliams and conflict cases, forestry case & Administrative disciplinary cases)	REGION OFFICE	10					10	40					40
	- ENR cases/MOA contracts/deeds reviewed/evaluated, no.	REGION OFFICE	25					25	54					54
	- legal assistance provided and legal opinion prepared, no.	REGION OFFICE	2					2	3					3
5.	Filing of Cases and/or Issuance of Formal Charges	REGION OFFICE	1					1	3					3
6.	Research of documents for reversion	REGION OFFICE												
	- documents research for reversion cases, no.	REGION OFFICE												
7.	Reproduction, authentication and notarization of supporting documents	REGION OFFICE							2					2
	- supporting documents reproduced, authenticated and notarized, no.	REGION OFFICE												

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8.	Publication of complaints and summons for reversion	- complaints and summons for reversions published, no.	REGION OFFICE												
9.	Resolution of cases through ADR	- cases resolved through ADR, no.	REGION OFFICE						1					1	
10.	Inventory of Ageing Cases	- Ageing cases disposed/resolved no.	REGION OFFICE												
11.	Conduct of ADR /Mediation	- ADR/mediation proceedings conducted, no.	REGION OFFICE	2				2	5					5	
12.	Procurement of Books and Other Reference Materials	- books/reference materials procured, no.	REGION OFFICE												
13.	Attendance to seminars/meetings/Conferences/Trainings/MCLE	- seminars/meetings/conferences/trainings attended, no.	REGION OFFICE	3				3	3					3	
14.	Fixed Expenditures		REGION OFFICE												
15.	Support to GAD		REGION OFFICE												
a.	Support to GAD Focal Point System		REGION OFFICE												
16.	Contingency Fund		REGION OFFICE												
17.	Support to Senior Citizens Differently Abled and Youth		REGION OFFICE												

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Program/ Activities/ Projects Code	Performance Indicator	Province/ Municipality	PHYSICAL PERFORMANCE										REMARKS/ Justification for those activities with low and high percentage accomplishments	
			TARGET					ACCOMP						Variance
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
<b>E.</b>	<b>Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects</b>	<b>TOTAL</b>												
		<b>REGION OFFICE</b>												
		<b>AKLAN</b>												
		<b>ANTIQUE</b>												
		<b>CAPIZ</b>												
		<b>GUIMARAS</b>												
		<b>ILOILO</b>												
		<b>NEGROS OCC.</b>												
1.	Preparation of Regional WFPs	REGION OFFICE												
	- annual work and financial plan prepared, reviewed & evaluated (no)	REGION OFFICE												
	- copies produced (no.)	REGION OFFICE												
2.	Preparation of Regional budget proposals	REGION OFFICE	16					16	16				16	
	- work targets and budget proposals prepared, reviewed & evaluated	REGION OFFICE	16					16	16				16	
3.	Monitor & Evaluate implementation of ENR policies, plans, programs and projects	<b>Total</b>	<b>71</b>					<b>71</b>	<b>88</b>				<b>88</b>	
	- ENR sites monitored and evaluated, no.	<b>Total</b>	<b>71</b>					<b>71</b>	<b>88</b>				<b>88</b>	
		REGION OFFICE	10					10						(10)
		AKLAN	6					6	4				4	(2)
		ANTIQUE	30					30	34				34	
		PENRO Antique	10					10	12				12	
		CENRO Belison	10					10	10				10	
		CENRO Culasi	10					10	12				12	
		CAPIZ	9					9	9				9	
		GUIMARAS	8					8	8				8	

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			TARGET					ACCOMP						Variance			
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL					
		ILOILO									4				4		
		PENRO Iloilo									4				4		
		CENRO Guimbal															
		CENRO Btac. Viejo															
		CENRO Sara															
		NEGROS OCC.		8						8	29				29		
		PENRO Negros Occ.		2						2	2				2		
		CENRO Bago City		2						2	16				16		
		CENRO Kabankalan Cit		2						2	6				6		
		CENRO Cadiz City		2						2	5				5		
		<b>Total</b>		<b>104</b>						<b>104</b>	<b>104</b>				<b>104</b>		
		REGION OFFICE		15						15	19				19		
		AKLAN		14						14	15				15		
		ANTIQUE		15						15	15				15		
		PENRO Antique		5						5	5				5		
		CENRO Belison		5						5	5				5		
		CENRO Culasi		5						5	5				5		
		CAPIZ		15						15	9				9		
		GUIMARAS		15						15	15				15		
		ILOILO		15						15	15				15		
		PENRO Iloilo		6						6	6				6		
		CENRO Guimbal		3						3	3				3		
		CENRO Btac. Viejo		3						3	3				3		
		CENRO Sara		3						3	3				3		
		NEGROS OCC.		15						15	16				16		
		PENRO Negros Occ.									2				2		
		CENRO Bago City									6				6		
		CENRO Cadiz City									3				3		
		CENRO Kabankalan Cit									5				5		

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			TARGET					ACCOMP						Variance
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
4. Forest Land Use Planning		<b>Total</b>												
4.1 FLUP Formulation Phase (Year 1) (GAD Mainstreamed)	- FLUP finalized compliant to existing guidelines and served as guide in the effective management of the area, no.	<b>Total</b> REGION OFFICE (Ibajay, Aklan) (Madalag, Aklan) (Malinao, Aklan) (Bugasong, Antique) (Culasi, Antique) (Pandan, Antique) (San Remegio, Antique)												
4.2 LGU Adoption of FLUP Phase (Year 2)	- finalized FLUP adopted, no.	CAPIZ Tapaz REGION OFFICE (Caluya, Antique) (President Roxas, Capiz) (Banate, Iloilo) (Escalante, Negros Occ.) (Toboso, Negros Occ.) (E.B. Magalona, Negros) (Moises Padilla, Negros) (Isabela, Negros Occ.)												
5. Preparation of Simplified Community Resource Management Framework (CRMF) including map and 5-year workplan	- CRMF and 5-year workplan finalized and used as basis in identifying development interventions and guide in the effective management of the area, no.	<b>Total</b> AKLAN Buruanga (Habana Farmers and F Developers Ass'n. (HAF (Cabugan Farmers and Developers Ass'n. (CAF  Ibajay (Agutay Community For Ass'n.(ACFA) (Ondoy Samahang Nayc Coop (ONDOY)  Nabas (Pinatواد Uplanders Ass												

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			TARGET					ACCOMP						Variance			
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL					
5.	Re-surveying and Mapping of Existing Tenurial Instrument	- area surveyed (ha) and GIS generated maps of the tenure instrument projected in the control map of the Region	ANTIQUE CENRO Belison (Talisayan, Anini-y ANE Igmсандig, Valderrama  CENRO Culasi (Magsaysay, Culasi Pandan Codiong,  CAPIZ Brgy. Tamulalud, Brgy. Salcedo, Dumarad Brgy. Malonoy, Dumarad Brgy. Agcagay, Brgy. Tabun-acan,  GUIMARAS Brgy. Igang, Nueva Vale Sitio Cabaling, Brgy. Es Jordan Brgy. Hoskyn, Jordan  ILOILO CENRO BTAC. NUEVO (Brgy. Tagubong, Passi  CENRO Sara (Brgy. Bitoon, Carles & Brgy. Asluman, Carles)  NEGROS OCC. CENRO Cadiz City	204					204							(204)	The low accomplishment of some activities are due to its postponement because of the threats of COVID 19
6.	Re-location and re-measurement of Forest Resources Assessment (FRA) tracts	- FRA tracts re-measured with report submitted to FMB (no.)	REGION OFFICE (Culasi, Antique) (Roxas city, Capiz) (Iqbaras, Iloilo)	3					3	3					3		



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			TARGET					ACCOMP						Variance	
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL			
7. Forest Products Utilization and Price Monitoring	- PENRO price data report consolidated, summarized and submitted monthly to FMB,	<b>Total</b>													
		REGION OFFICE		2				2						2	
		AKLAN		1				1						3	
		ANTIQUE		9				9						9	
		CAPIZ						6						6	
		GUIMARAS						3						3	
		ILOILO						12						12	
		NEGROS OCC.						12						12	
8. Adoption of Provincial Foreshore Management and Development Plan (PFMDP)	- resolution/MOA/ MOPA forged with LGUs (no.)	ILOILO													
9. Monitoring of On-going Big Leases	- big leases monitored, no.	REGION OFFICE													
10. Capacity Building															
10.1 Attendance to meetings/conferences workshops/trainings/seminars	- report on meetings/conferences/ workshops/trainings/seminars attended/conducted, no.	<b>Total</b>	<b>22</b>					<b>22</b>	<b>39</b>					<b>39</b>	
		REGION OFFICE	6					6	8					8	
		FMS	2					2	4					4	
		Planning	4					4	4					4	
		AKLAN	2					2	3					3	
		ANTIQUE	3					3	4					4	
		CAPIZ	4					4	7					7	
		GUIMARAS	3					3	6					6	
		ILOILO	4					4	5					5	
		NEGROS OCC.							6					6	
		PENRO Negros Occ.													
		CENRO Bago City							4					4	
		CENRO Cadiz City													
		CENRO Kabankalan Cit							2					2	
11. Project Management and Supervision		<b>Total</b>													
		REGION OFFICE													
		ANTIQUE													

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			TARGET					ACCOMP						Variance	
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL			
12. Fixed Expenditure		<b>Total</b> REGION OFFICE FMS PMD AKLAN ANTIQUÉ CAPIZ GUIMARAS ILOILO NEGROS OCC.													
13. Support to GAD Focal Point System		<b>Total</b> REGION OFFICE CAPIZ		1				1		1				1	
14. 5% Contingency Fund		<b>Total</b> REGION OFFICE AKLAN CAPIZ GUIMARAS ILOILO NEGROS OCC.													
15. Support to Senior Citizen, Differently-abled Persons and Youth		<b>Total</b> REGION OFFICE ANTIQUÉ CAPIZ ILOILO													

Prepared by:

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