

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
CY 2020  
DENR REGION 6, WESTERN VISAYAS

DEPARTMENT  
AGENCY  
OPERATING UNIT  
ORGANIZATION CODE

CURRENT YEAR APPROPRIATION  
SUPPLEMENTAL APPROPRIATION  
CONTINUING APPROPRIATION  
OFF BUDGET ACCOUNT

BAR 1

| Program/ Activities/ Projects Code | Performance Indicator  | Province/<br>Municipality  | PHYSICAL PERFORMANCE |          |          |          |       |           |          |          |          |       | Variance | REMARKS<br>(Reasons for<br>Over/Under<br>Performance) |     |   |
|------------------------------------|--|--|----------------------|----------|----------|----------|-------|-----------|----------|----------|----------|-------|----------|---|-----|---|
|                                    |  |  | TARGET               |          |          |          |       | ACCOMP    |          |          |          |       |          |   |     |   |
|                                    |  |  | 1st Qtr.             | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | Total | 1st Qtr.  | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | Total |          |   |     |   |
| <b>A.1</b>                         | <b>Forest and Forest Resource Use</b>                                  |  |                      |          |          |          |       |           |          |          |          |       |          |   |     |   |
| 1.                                 | Issuance of tenurial instrument/ Management Arrangement                |  |                      |          |          |          |       |           |          |          |          |       |          |   |     | Low accomplishment of some activities due to threats of COVID 19. |
| 1.1                                | Site assesment, mapping and issuance CBFMA in suitable untenured areas | hectares of untenured forestland placed under appropriate tenure (CBFMA) ha.   |                      |          |          |          |       |           |          |          |          |       |          |   |     |   |
|                                    |  | <b>Total</b>   |                      |          |          |          |       |           |          |          |          |       |          |   |     |   |
|                                    |  | AKLAN  |                      |          |          |          |       |           |          |          |          |       |          |   |     |   |
|                                    |  | ANTIQUE  |                      |          |          |          |       |           |          |          |          |       |          |   |     |   |
|                                    |  | CENRO Belison  |                      |          |          |          |       |           |          |          |          |       |          |   |     |   |
|                                    |  | CENRO Culasi   |                      |          |          |          |       |           |          |          |          |       |          |   |     |   |
|                                    |  | CAPIZ  |                      |          |          |          |       |           |          |          |          |       |          |   |     |   |
|                                    |  | GUIMARAS   |                      |          |          |          |       |           |          |          |          |       |          |   |     |   |
|                                    |  | ILOILO   |                      |          |          |          |       |           |          |          |          |       |          |   |     |   |
|                                    |  | NEGROS OCC.<br>CENRO Kabankalan<br>(Molobolo, Cauayan)   |                      |          |          |          |       |           |          |          |          |       |          |   |     |   |
| 1.2                                | Issuance of cutting/harvesting permits and WPP                         | application documents reviewed/evaluated and endorsed to CO/OUFO with recommendations for approval, otherwise, returned to PENRO concerned with comments for further action .no. | 20                   |          |          |          |       | 20        | 53       |          |          |       |          | 53  |     |   |
|                                    |  | <b>Total</b>   | <b>16</b>            |          |          |          |       | <b>16</b> | <b>9</b> |          |          |       |          | <b>9</b>  | -7  |   |
|                                    |  | AKLAN  | 16                   |          |          |          |       | 16        | 4        |          |          |       |          | 4   | -12 |   |
|                                    |  | ANTIQUE  |                      |          |          |          |       |           | 2        |          |          |       |          | 2   |     |   |
|                                    |  | CENRO Belison  |                      |          |          |          |       |           | 2        |          |          |       |          | 2   |     |   |
|                                    |  | CENRO Culasi   |                      |          |          |          |       |           |          |          |          |       |          |   |     |   |

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|------------------------------------|---|---------------------------|----------------------|----------|-----------|-----------|-----------|-----------|----------|----------|----------|-----------|----------|---|-----|----|----------------|
|                                    |   |                           | TARGET               |          |           |           |           | ACCOMP    |          |          |          |           |          |   |     |    |                |
|                                    |   |                           | 1st Qtr.             | 2nd Qtr. | 3rd Qtr.  | 4th Qtr.  | Total     | 1st Qtr.  | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | Total     |          |   |     |    |                |
| 2.                                 | Compliance Monitoring of tenure or permit holders                           | ILOILO                    |                      |          |           |           |           |           |          |          |          |           |          |   |     |    |                |
|                                    |   | CENRO Guimbal             |                      |          |           |           |           |           |          |          |          |           |          |   |     |    |                |
|                                    |   | CENRO Btác. Nuevo         |                      |          |           |           |           |           |          |          |          |           |          |   |     |    |                |
|                                    |   | CENRO Sara                |                      |          |           |           |           |           |          |          |          |           |          |   |     |    |                |
|                                    |   | <b>TOTAL</b>              | <b>26</b>            |          |           |           | <b>26</b> | <b>27</b> |          |          |          |           |          | <b>27</b>   |     |    |                |
|                                    |   | REGION OFFICE             | 3                    |          |           |           | 3         | 3         |          |          |          |           |          | 3   |     |    |                |
|                                    |   | AKLAN                     | 5                    |          |           |           | 5         | 8         |          |          |          |           |          | 8   |     |    |                |
|                                    |   | ANTIQUÉ                   |                      |          |           |           |           |           |          |          |          |           |          |   |     |    |                |
|                                    |   | CENRO Belison             |                      |          |           |           |           |           |          |          |          |           |          |   |     |    |                |
|                                    |   | CENRO Culasi              |                      |          |           |           |           |           |          |          |          |           |          |   |     |    |                |
|                                    |   | CAPIZ                     | 3                    |          |           |           | 3         | 3         |          |          |          |           |          | 3   |     |    |                |
|                                    |   | GUIMARAS                  | 4                    |          |           |           | 4         | 4         |          |          |          |           |          | 4   |     |    |                |
|                                    |   | ILOILO                    | 7                    |          |           |           | 7         | 6         |          |          |          |           |          | 6   |     |    | -1             |
|                                    |   | CENRO Guimbal             | 1                    |          |           |           | 1         | 3         |          |          |          |           |          | 3   |     |    | -3             |
|                                    |   | CENRO Btác. Nuevo         | 3                    |          |           |           | 3         | 3         |          |          |          |           |          | 3   |     |    |                |
| CENRO Sara                         | 3   |                           |                      |          | 3         | 3         |           |           |          |          |          | 3         |          |   |     |    |                |
| NEGROS OCC                         | 4   |                           |                      |          | 4         | 3         |           |           |          |          |          | 3         |          |   | -1  |    |                |
| CENRO Baqo City                    | 1   |                           |                      |          | 1         | 1         |           |           |          |          |          | 1         |          |   | -1  |    |                |
| CENRO Cadiz City                   | 1   |                           |                      |          | 1         | 2         |           |           |          |          |          | 2         |          |   | -1  |    |                |
| CENRO Kabankalan                   | 2   |                           |                      |          | 2         | 2         |           |           |          |          |          | 2         |          |   |     |    |                |
| PENRO                              |   |                           |                      |          |           |           |           |           |          |          |          |           |          |   |     |    |                |
| <b>Total</b>                       | <b>85</b>   |                           |                      |          | <b>85</b> | <b>80</b> |           |           |          |          |          | <b>80</b> |          |   |     | -5 |                |
| 3.                                 | Assessment of CSC (devolved CSCs) including expired, expiring outside CBFMA | AKLAN                     | 25                   |          |           |           | 25        | 25        |          |          |          |           | 25       |   |     |    |                |
|                                    |   | ANTIQUÉ                   |                      |          |           |           |           |           |          |          |          |           |          |   |     |    |                |
|                                    |   | PENRO Antique             |                      |          |           |           |           |           |          |          |          |           |          |   |     |    |                |
|                                    |   | CENRO Belison             |                      |          |           |           |           |           |          |          |          |           |          |   |     |    |                |
|                                    |   | CENRO Culasi              |                      |          |           |           |           |           |          |          |          |           |          |   |     |    |                |
|                                    |   | CAPIZ                     | 30                   |          |           |           | 30        | 45        |          |          |          |           | 45       |   |     |    | Moving target. |
|                                    |   | GUIMARAS                  | 1                    |          |           |           | 1         | 1         |          |          |          |           | 1        |   |     |    |                |
|                                    |   | ILOILO                    |                      |          |           |           |           |           |          |          |          |           |          |   |     |    |                |
|                                    |   | PENRO Iloilo              |                      |          |           |           |           |           |          |          |          |           |          |   |     |    |                |
|                                    |   | CENRO Btác. Nuevo         |                      |          |           |           |           |           |          |          |          |           |          |   |     |    |                |
|                                    |   | CENRO Guimbal             |                      |          |           |           |           |           |          |          |          |           |          |   |     |    |                |
|                                    |   | CENRO Sara                |                      |          |           |           |           |           |          |          |          |           |          |   |     |    |                |
|                                    |   | NEGROS OCC.               | 29                   |          |           |           | 29        | 9         |          |          |          |           | 9        |   |     |    | -20            |
|                                    |   | CENRO Baqo City           |                      |          |           |           |           |           |          |          |          |           |          |   |     |    |                |
|                                    |   | CENRO Cadiz City          |                      |          |           |           |           |           |          |          |          |           |          |   |     |    |                |
| CENRO Kabankalan                   | 29  |                           |                      |          | 29        | 9         |           |           |          |          | 9        |           |          |   | -20 |    |                |

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|------------------------------------|--|---|----------------------|----------|----------|----------|------------|-------------------|---------------------|----------|----------|--------------|---|---------------------|---|
|                                    |  |   | TARGET               |          |          |          |            | ACCOMP            |                     |          |          |              |   |                     |   |
|                                    |  |   | 1st Qtr.             | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | Total      | 1st Qtr.          | 2nd Qtr.            | 3rd Qtr. | 4th Qtr. |              |   | Total               |   |
| 4                                  | Manpower Development Attendance to local and national trainings                                  | local/national trainings attended with reports submitted,no.                  | <b>Total</b>         | 1        |          |          |            | 1                 |                     |          |          |              | 2   |                     |   |
|                                    |  | AKLAN   |                      |          |          |          |            | 1                 |                     |          |          |              | 1   |                     |   |
|                                    |  | CAPIZ   | 1                    |          |          |          |            | 1                 |                     |          |          |              | 1   |                     |   |
| 5.                                 | Collection of Revenues   | <b>Total</b>  | <b>367,500.00</b>    |          |          |          |            | <b>367,500.00</b> | <b>2,732,501.28</b> |          |          |              | <b>2,732,501.28</b>                                   | <b>2,365,001.28</b> | <b>PENRO Antique collected the penalty on SLUP-FLAG of Sunwest Water and Electric Co.</b> |
|                                    |  | AKLAN   | 50,000.00            |          |          |          | 50,000.00  | 65,990.00         |                     |          |          | 65,990.00    | 15,990.00   |                     |   |
|                                    |  | ANTIQU  | 20,000.00            |          |          |          | 20,000.00  | 2,124,872.28      |                     |          |          | 2,124,872.28 | 2,104,872.28  |                     |   |
|                                    |  | PENRO Antique   |                      |          |          |          |            |                   |                     |          |          |              |   |                     |   |
|                                    |  | CENRO Belison   | 10,000.00            |          |          |          | 10,000.00  | 2,079,132.00      |                     |          |          | 2,079,132.00 | 2,069,132.00  |                     |   |
|                                    |  | CENRO Culasi  | 10,000.00            |          |          |          | 10,000.00  | 45,740.28         |                     |          |          | 45,740.28    | 35,740.28   |                     |   |
|                                    |  | CAPIZ   | 20,000.00            |          |          |          | 20,000.00  | 24,026.00         |                     |          |          | 24,026.00    | 4,026.00  |                     |   |
|                                    |  | GUIMARAS  | 20,000.00            |          |          |          | 20,000.00  | 192,280.00        |                     |          |          | 192,280.00   | 172,280.00  |                     |   |
|                                    |  | ILOILO  | 120,000.00           |          |          |          | 120,000.00 | 161,146.00        |                     |          |          | 161,146.00   | 41,146.00   |                     |   |
|                                    |  | PENRO Iloilo  |                      |          |          |          |            |                   |                     |          |          |              |   |                     |   |
|                                    |  | CENRO Brtac. Nueva  | 50,000.00            |          |          |          | 50,000.00  | 76,088.00         |                     |          |          | 76,088.00    | 26,088.00   |                     |   |
|                                    |  | CENRO Guimbal   | 50,000.00            |          |          |          | 50,000.00  | 59,644.00         |                     |          |          | 59,644.00    | 9,644.00  |                     |   |
|                                    |  | CENRO Sara  | 20,000.00            |          |          |          | 20,000.00  | 25,414.00         |                     |          |          | 25,414.00    | 5,414.00  |                     |   |
|                                    |  | NEGROS OCC.   | 137,500.00           |          |          |          | 137,500.00 | 164,187.00        |                     |          |          | 164,187.00   | 26,687.00   |                     |   |
|                                    |  | CENRO Baao City   | 37,500.00            |          |          |          | 37,500.00  | 83,835.00         |                     |          |          | 83,835.00    | 46,335.00   |                     |   |
|                                    |  | CENRO Cadiz City  | 25,000.00            |          |          |          | 25,000.00  | 68,448.00         |                     |          |          | 68,448.00    | 43,448.00   |                     |   |
|                                    |  | CENRO Kabankalan  | 75,000.00            |          |          |          | 75,000.00  | 11,904.00         |                     |          |          | 11,904.00    | -63,096.00  |                     |   |
| 6.                                 | <b>FOREST PROTECTION</b>   |   |                      |          |          |          |            |                   |                     |          |          |              |   |                     |   |
| Menu 1                             | <b>Provision of Full Logistic and Material Support that are Essential Forest Law Enforcement</b> | <b>TOTAL</b>  |                      |          |          |          |            |                   |                     |          |          |              |   |                     |   |
| 1.1                                | Procurement of Equipment and Gadgets for implementation of LAWIN                                 | equipment and gadgets procured, no.   | <b>Total</b>         |          |          |          |            |                   |                     |          |          |              |   |                     |   |
|                                    |  | Aqisoft Software procured,no.   | <b>Total</b>         |          |          |          |            |                   |                     |          |          |              |   |                     |   |
|                                    |  | REGION OFFICE   |                      |          |          |          |            |                   |                     |          |          |              |   |                     |   |
|                                    |  | AKLAN   |                      |          |          |          |            |                   |                     |          |          |              |   |                     |   |
|                                    |  | ANTIQU  |                      |          |          |          |            |                   |                     |          |          |              |   |                     |   |
|                                    |  | PENRO Antique   |                      |          |          |          |            |                   |                     |          |          |              |   |                     |   |
|                                    |  | CENRO Belison   |                      |          |          |          |            |                   |                     |          |          |              |   |                     |   |
|                                    |  | CENRO Culasi  |                      |          |          |          |            |                   |                     |          |          |              |   |                     |   |
|                                    |  | CAPIZ   |                      |          |          |          |            |                   |                     |          |          |              |   |                     |   |
|                                    |  | GUIMARAS  |                      |          |          |          |            |                   |                     |          |          |              |   |                     |   |
|                                    |  | ILOILO  |                      |          |          |          |            |                   |                     |          |          |              |   |                     |   |
|                                    |  | PENRO Iloilo  |                      |          |          |          |            |                   |                     |          |          |              |   |                     |   |
|                                    |  | CENRO Brtac. Nueva  |                      |          |          |          |            |                   |                     |          |          |              |   |                     |   |
|                                    |  | CENRO Guimbal   |                      |          |          |          |            |                   |                     |          |          |              |   |                     |   |
|                                    |  | CENRO Sara  |                      |          |          |          |            |                   |                     |          |          |              |   |                     |   |
|                                    |  | NEGROS OCC.   |                      |          |          |          |            |                   |                     |          |          |              |   |                     |   |
|                                    |  | CENRO Baao City   |                      |          |          |          |            |                   |                     |          |          |              |   |                     |   |
|                                    |  | CENRO Cadiz City  |                      |          |          |          |            |                   |                     |          |          |              |   |                     |   |
|                                    |  | CENRO Kabankalan  |                      |          |          |          |            |                   |                     |          |          |              |   |                     |   |
|                                    |  | PENRO Negros Occ.   |                      |          |          |          |            |                   |                     |          |          |              |   |                     |   |
|                                    |  | GPS purchased, no. (procurement of GPS with camera and geotagging capability) | <b>Total</b>         |          |          |          |            |                   |                     |          |          |              |   |                     |   |
|                                    |  | REGION OFFICE   |                      |          |          |          |            |                   |                     |          |          |              |   |                     |   |
|                                    |  | AKLAN   |                      |          |          |          |            |                   |                     |          |          |              |   |                     |   |
|                                    |  | ANTIQU  |                      |          |          |          |            |                   |                     |          |          |              |   |                     |   |
|                                    |  | PENRO Antique   |                      |          |          |          |            |                   |                     |          |          |              |   |                     |   |
|                                    |  | CENRO Belison   |                      |          |          |          |            |                   |                     |          |          |              |   |                     |   |
|                                    |  | CENRO Culasi  |                      |          |          |          |            |                   |                     |          |          |              |   |                     |   |

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|-------------------------------------|--|---|----------------------|----------|----------|----------|-------|----------|----------|----------|----------|-------|----------|---|--|
|                                     |  |   | TARGET               |          |          |          |       | ACCOMP   |          |          |          |       |          |   |  |
|                                     |  |   | 1st Qtr.             | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | Total | 1st Qtr. | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | Total |          |   |  |
|                                     | handheld radio with<br>base/communication<br>equipment procured,no | CAPIZ<br>GUIMARAS<br>ILOILO<br>PENRO Iloilo<br>CENRO Brtac. Nuev<br>CENRO Guimbal<br>CENRO Sara<br><br>NEGROS OCC.<br>CENRO Bago City<br>CENRO Cadiz City<br>CENRO Kabankalan<br>PENRO Negros Occ.<br><br><b>Total</b><br>AKLAN<br>ANTIQUUE<br>PENRO Antique<br>CENRO Belison<br>CENRO Culasi<br>CAPIZ<br>GUIMARAS<br>ILOILO<br>PENRO Iloilo<br>CENRO Brtac. Nuev<br>CENRO Guimbal<br>CENRO Sara<br>NEGROS OCC.<br>CENRO Bago City<br>CENRO Cadiz City<br>CENRO Kabankalan<br>PENRO Negros Occ. |                      |          |          |          |       |          |          |          |          |       |          |   |  |
| 1.2 Procurement of<br>Motorcycle    | motorcycle procured<br>no.   | AKLAN<br>ANTIQUUE<br>PENRO Antique<br>CENRO Belison<br>CENRO Culasi<br>CAPIZ<br>GUIMARAS<br>ILOILO<br>PENRO Iloilo<br>CENRO Brtac. Nuev<br>CENRO Guimbal<br>CENRO Sara<br>NEGROS OCC.<br>CENRO Bago City<br>CENRO Cadiz City<br>CENRO Kabankalan<br>PENRO Negros Occ.   |                      |          |          |          |       |          |          |          |          |       |          |   |  |
| 1.3 Maintenance of Motor<br>Vehicle | vehicle maintained.no.<br>(boom truck)                             | REGION OFFICE   | 1                    |          |          |          | 1     | 1        |          |          |          |       | 1        |   |  |
| 1.4 Maintenance of<br>Motorcycle    | motorcycle maintained<br>.no.                                      | <b>Total</b><br>AKLAN<br>NEGROS OCC.<br>CENRO Bago City<br>CENRO Cadiz City<br>CENRO Kabankalan<br>PENRO Negros Occ.  | 8                    |          |          |          | 8     | 9        |          |          |          |       | 9        |   |  |
|                                     |  | AKLAN   | 2                    |          |          |          | 2     | 2        |          |          |          |       | 2        |   |  |
|                                     |  | NEGROS OCC.   | 6                    |          |          |          | 6     | 7        |          |          |          |       | 7        |   |  |
|                                     |  | CENRO Bago City   | 2                    |          |          |          | 2     | 2        |          |          |          |       | 2        |   |  |
|                                     |  | CENRO Cadiz City  | 2                    |          |          |          | 2     | 2        |          |          |          |       | 2        |   |  |
|                                     |  | CENRO Kabankalan  | 2                    |          |          |          | 2     | 2        |          |          |          |       | 2        |   |  |
|                                     |  | PENRO Negros Occ.   | 2                    |          |          |          | 2     | 1        |          |          |          |       | 1        |   |  |

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|------------------------------------|---|---------------------------|----------------------|----------|----------|----------|-------|----------|----------|----------|----------|-------|----------|---|--|
|                                    |   |                           | TARGET               |          |          |          |       | ACCOMP   |          |          |          |       |          |   |  |
|                                    |   |                           | 1st Qtr.             | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | Total | 1st Qtr. | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | Total |          |   |  |
| <b>Menu 2</b>                      | <b>Improvement of Infrastructures and Provision of Institutional Support in Investigation, Filing of Information and/or Criminal Complaints and Prosecution of Forestry Cases</b> | <b>TOTAL</b>              |                      |          |          |          |       |          |          |          |          |       |          |   |  |
| 2.1                                | Repair and Maintenance of FR Station with Solar Panel   | <b>Total</b>              | <b>4</b>             |          |          |          |       | <b>4</b> |          |          |          |       | <b>4</b> |   |  |
|                                    |   | AKLAN                     | 1                    |          |          |          |       | 1        |          |          |          |       | 1        |   |  |
|                                    |   | ANTIQUÉ                   | 1                    |          |          |          |       | 1        |          |          |          |       | 1        |   |  |
|                                    |   | PENRO Antique             |                      |          |          |          |       |          |          |          |          |       |          |   |  |
|                                    |   | CENRO Belison             |                      |          |          |          |       |          |          |          |          |       |          |   |  |
|                                    |   | CENRO Culasi              | 1                    |          |          |          |       | 1        |          |          |          |       | 1        |   |  |
|                                    |   | CAPIZ                     | 1                    |          |          |          |       | 1        |          |          |          |       | 1        |   |  |
|                                    |   | GUIMARAS                  |                      |          |          |          |       |          |          |          |          |       |          |   |  |
|                                    |   | ILOILO                    | 1                    |          |          |          |       | 1        |          |          |          |       | 1        |   |  |
|                                    |   | PENRO Iloilo              |                      |          |          |          |       |          |          |          |          |       |          |   |  |
|                                    |   | CENRO Brtac, Nueva        |                      |          |          |          |       |          |          |          |          |       |          |   |  |
|                                    |   | CENRO Guimbal             |                      |          |          |          |       |          |          |          |          |       |          |   |  |
|                                    |   | CENRO Sara                |                      |          |          |          |       |          |          |          |          |       |          |   |  |
| 2.2                                | Improvement /Maintenance of radio Communication System  | REGION OFFICE             |                      |          |          |          |       |          | 1        |          |          |       |          | 1   |  |
| <b>Menu 3</b>                      | <b>Active Collaboration and Involvement of Forest Communities and Other Stakeholders in Forest Protection and Law Enforcement Undertakings</b>                                    |                           |                      |          |          |          |       |          |          |          |          |       |          |   |  |
| 3.1                                | Active/revitalize MFPCs individuals & group volunteers for Deputation as DENROs   | <b>Total</b>              |                      |          |          |          |       |          |          | <b>9</b> |          |       |          | <b>9</b>  |  |
|                                    |   | AKLAN                     |                      |          |          |          |       |          |          |          |          |       |          |   |  |
|                                    |   | ANTIQUÉ                   |                      |          |          |          |       |          |          |          |          |       |          |   |  |
|                                    |   | PENRO Antique             |                      |          |          |          |       |          |          |          |          |       |          |   |  |
|                                    |   | CENRO Belison             |                      |          |          |          |       |          |          |          |          |       |          |   |  |
|                                    |   | CENRO Culasi              |                      |          |          |          |       |          |          |          |          |       |          |   |  |
|                                    |   | CAPIZ                     |                      |          |          |          |       |          |          |          |          |       |          |   |  |
|                                    |   | GUIMARAS                  |                      |          |          |          |       |          |          |          |          |       |          |   |  |
|                                    |   | ILOILO                    |                      |          |          |          |       |          |          |          |          |       |          |   |  |
|                                    |   | PENRO Iloilo              |                      |          |          |          |       |          |          |          |          |       |          |   |  |
|                                    |   | CENRO Brtac, Nueva        |                      |          |          |          |       |          |          |          |          |       |          |   |  |
|                                    |   | CENRO Guimbal             |                      |          |          |          |       |          |          |          |          |       |          |   |  |
|                                    |   | CENRO Sara                |                      |          |          |          |       |          |          |          |          |       |          |   |  |
|                                    |   | NEGROS OCC.               |                      |          |          |          |       |          |          | 9        |          |       |          | 9   |  |
|                                    |   | CENRO Bago City           |                      |          |          |          |       |          |          | 3        |          |       |          | 3   |  |
|                                    |   | CENRO Cadiz City          |                      |          |          |          |       |          |          | 2        |          |       |          | 2   |  |
|                                    |   | CENRO Kabankalan City     |                      |          |          |          |       |          |          | 3        |          |       |          | 3   |  |
|                                    |   | PENRO Negros Occ.         |                      |          |          |          |       |          |          | 1        |          |       |          | 1   |  |
| 3.2                                | Strengthening of the Provincial ALTF  | NEGROS OCC.               |                      |          |          |          |       |          |          |          |          |       |          |   |  |
|                                    |   | CENRO Bago City           | 1                    |          |          |          |       | 1        |          |          |          |       | 1        |   |  |
|                                    |   | CENRO Cadiz City          |                      |          |          |          |       |          |          |          |          |       |          |   |  |
|                                    |   | CENRO Kabankalan          |                      |          |          |          |       |          |          |          |          |       |          |   |  |
|                                    |   | PENRO Negros Occ.         |                      |          |          |          |       |          |          |          |          |       |          |   |  |
| 3.3                                | Regional Mid-Year and Year -end LAWIN assessment  | REGION OFFICE             |                      |          |          |          |       |          |          |          |          |       |          |   |  |
|                                    |   |                           |                      |          |          |          |       |          |          |          |          |       |          |   |  |

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| Program/ Activities/ Projects Code  | Performance Indicator  | Province/<br>Municipality | PHYSICAL PERFORMANCE |          |          |          |       |          |          |          |          |       | Variance | REMARKS<br>(Reasons for<br>Over/Under<br>Performance) |  |
|---|--|---------------------------|----------------------|----------|----------|----------|-------|----------|----------|----------|----------|-------|----------|---|--|
|   |  |                           | TARGET               |          |          |          |       | ACCOMP   |          |          |          |       |          |   |  |
|   |  |                           | 1st Qtr.             | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | Total | 1st Qtr. | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | Total |          |   |  |
| <b>Menu 4 Undertaken Capacity Building to DENR Field Personnel and enhance Their Skills and Competence for Effective Protection and Forest Plantation for Biodiversity Conservation</b> |  | <b>TOTAL</b>              |                      |          |          |          |       |          |          |          |          |       |          |   |  |
| 4.1 Conduct of small group and informal discussion in the upland communities  | small group and informal discussions in the upland communities conducted, no                             | <b>Total</b>              | 4                    |          |          |          | 4     | 11       |          |          |          |       | 11       |   |  |
|   |  | AKLAN                     |                      |          |          |          |       |          |          |          |          |       |          |   |  |
|   |  | CAPIZ                     | 1                    |          |          |          | 1     | 2        |          |          |          |       | 2        |   |  |
|   |  | GUIMARAS                  |                      |          |          |          |       | 4        |          |          |          |       | 4        |   |  |
|   |  | ILOILO                    | 3                    |          |          |          | 3     | 5        |          |          |          |       | 5        |   |  |
|   |  | PENRO Iloilo              |                      |          |          |          |       |          |          |          |          |       |          |   |  |
|   |  | CENRO Brtac. Nueva        | 1                    |          |          |          | 1     | 3        |          |          |          |       | 3        |   |  |
|   |  | CENRO Guimbal             | 1                    |          |          |          | 1     | 1        |          |          |          |       | 1        |   |  |
|   |  | CENRO Sara                | 1                    |          |          |          | 1     | 1        |          |          |          |       | 1        |   |  |
| <b>Menu 5 Sustain a well-plan Information, Education and Communications campaign region-wide down to CENRO level</b>  |  |                           |                      |          |          |          |       |          |          |          |          |       |          |   |  |
| 5.1 Involvement of forest communities in forest protection works  | meetings conducted with report submitted, no.  | <b>Total</b>              |                      |          |          |          |       |          |          |          |          |       |          |   |  |
|   |  | ANTIQUE                   |                      |          |          |          |       |          |          |          |          |       |          |   |  |
|   |  | PENRO Antique             |                      |          |          |          |       |          |          |          |          |       |          |   |  |
|   |  | CENRO Belison             |                      |          |          |          |       |          |          |          |          |       |          |   |  |
|   |  | CENRO Culasi              |                      |          |          |          |       |          |          |          |          |       |          |   |  |
|   |  | NEGROS OCC.               |                      |          |          |          |       |          |          |          |          |       |          |   |  |
|   |  | CENRO Bagu City           |                      |          |          |          |       |          |          |          |          |       |          |   |  |
|   |  | CENRO Cadiz City          |                      |          |          |          |       |          |          |          |          |       |          |   |  |
|   |  | CENRO Kabankalan          |                      |          |          |          |       |          |          |          |          |       |          |   |  |
|   |  | PENRO Negros Occ.         |                      |          |          |          |       |          |          |          |          |       |          |   |  |
| <b>Menu 6 Consistent Apprehension. &amp; Mandatory Administrative Adjudication and Confiscation of Undocumented Forest Products and Including Conveances and Other Implements</b>       |  |                           |                      |          |          |          |       |          |          |          |          |       |          |   |  |
| 6.1 Apprehended of undocumented forest products including NTFPs vehicles, equipment and other implements thru proper channels   | apprehended of undocumented forest products including NTFPs with incidence reports submitted to FMB, no. | <b>TOTAL</b>              | 2                    |          |          |          | 2     | 51       |          |          |          |       | 51       |   |  |
|   |  | AKLAN                     |                      |          |          |          |       |          |          |          |          |       |          |   |  |
|   |  | ANTIQUE                   |                      |          |          |          |       |          |          |          |          |       |          |   |  |
|   |  | PENRO Antique             |                      |          |          |          |       |          |          |          |          |       |          |   |  |
|   |  | CENRO Belison             |                      |          |          |          |       |          |          |          |          |       |          |   |  |
|   |  | CENRO Culasi              |                      |          |          |          |       |          |          |          |          |       |          |   |  |
|   |  | CAPIZ                     | 1                    |          |          |          | 1     | 2        |          |          |          |       | 2        |   |  |
|   |  | GUIMARAS                  | 1                    |          |          |          | 1     | 1        |          |          |          |       | 1        |   |  |
|   |  | ILOILO                    |                      |          |          |          |       | 2        |          |          |          |       | 2        |   |  |
|   |  | PENRO Iloilo              |                      |          |          |          |       |          |          |          |          |       |          |   |  |
|   |  | CENRO Brtac. Nueva        |                      |          |          |          |       |          |          |          |          |       |          |   |  |
|   |  | CENRO Guimbal             |                      |          |          |          |       |          |          |          |          |       |          |   |  |
|   |  | CENRO Sara                |                      |          |          |          |       |          |          |          |          |       |          |   |  |
|   |  | NEGROS OCC.               |                      |          |          |          |       |          |          |          |          |       |          |   |  |
|   |  | CENRO Bagu City           |                      |          |          |          |       |          |          |          |          |       |          |   |  |
|   |  | CENRO Cadiz City          |                      |          |          |          |       |          |          |          |          |       |          |   |  |
|   |  | CENRO Kabankalan          |                      |          |          |          |       |          |          |          |          |       |          |   |  |
|   |  | PENRO Negros Occ.         |                      |          |          |          |       |          |          |          |          |       |          |   |  |

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|---|--|--|----------------------|----------|----------|----------|-------|----------|----------|----------|----------|-------|----------|---|----|
|   |  |  | TARGET               |          |          |          |       | ACCOMP   |          |          |          |       |          |   |    |
|   |  |  | 1st Qtr.             | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | Total | 1st Qtr. | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | Total |          |   |    |
| <b>Menu 7 Provision of Institutional Support in Investigation, Filing of Information and/or Criminal Complaints and Prosecution of Forestry Cases</b> |  | <b>TOTAL</b>   |                      |          |          |          |       |          |          |          |          |       |          |   |    |
| 7.1   | Support to investigation & filing of criminal complaints | report endorsed to OUFO, cc FMB with action taken, no. | <b>Total</b>         |          |          |          |       |          |          |          |          |       |          |   |    |
|   |  | AKLAN  |                      |          |          |          |       |          |          |          |          |       |          |   |    |
|   |  | ANTIQUE  |                      |          |          |          |       |          |          |          |          |       |          |   |    |
|   |  | PENRO Antique  |                      |          |          |          |       |          |          |          |          |       |          |   |    |
|   |  | CENRO Belison  |                      |          |          |          |       |          |          |          |          |       |          |   |    |
|   |  | CENRO Culasi   |                      |          |          |          |       |          |          |          |          |       |          |   |    |
|   |  | CAPIZ  |                      |          |          |          |       |          |          |          |          |       |          |   |    |
|   |  | ILOILO   |                      |          |          |          |       |          |          |          |          |       |          |   |    |
|   |  | PENRO Iloilo   |                      |          |          |          |       |          |          |          |          |       |          |   |    |
|   |  | CENRO Brtac. Nuev                                      |                      |          |          |          |       |          |          |          |          |       |          |   |    |
|   |  | CENRO Guimbal  |                      |          |          |          |       |          |          |          |          |       |          |   |    |
|   |  | CENRO Sara   |                      |          |          |          |       |          |          |          |          |       |          |   |    |
| 7.2   | Hiring of Lawyers/Legal Researchers (for augmentation)   | Legal Officer hired, no.                               | <b>Total</b>         | 12       |          |          |       | 12       | 4        |          |          |       | 4        |   | -8 |
|   |  | AKLAN  |                      | 2        |          |          |       | 2        |          |          |          |       |          |   | -2 |
|   |  | ANTIQUE  |                      | 2        |          |          |       | 2        | 2        |          |          |       | 2        |   |    |
|   |  | PENRO Antique  |                      |          |          |          |       |          |          |          |          |       |          |   |    |
|   |  | CENRO Belison  |                      | 1        |          |          |       | 1        | 1        |          |          |       | 1        |   |    |
|   |  | CENRO Culasi   |                      | 1        |          |          |       | 1        | 1        |          |          |       | 1        |   |    |
|   |  | CAPIZ  |                      | 1        |          |          |       | 1        |          |          |          |       |          |   | -1 |
|   |  | GUIMARAS   |                      | 1        |          |          |       | 1        |          |          |          |       |          |   | -1 |
|   |  | ILOILO   |                      | 3        |          |          |       | 3        | 2        |          |          |       | 2        |   | -1 |
|   |  | PENRO Iloilo   |                      |          |          |          |       |          |          |          |          |       |          |   |    |
|   |  | CENRO Brtac. Nuev                                      |                      | 1        |          |          |       | 1        | 1        |          |          |       | 1        |   |    |
|   |  | CENRO Guimbal  |                      | 1        |          |          |       | 1        | 1        |          |          |       | 1        |   |    |
|   |  | CENRO Sara   |                      | 1        |          |          |       | 1        |          |          |          |       |          |   | -1 |
|   |  | NEGROS OCC.  |                      | 3        |          |          |       | 3        |          |          |          |       |          |   | -3 |
|   |  | CENRO Baao City  |                      | 1        |          |          |       | 1        |          |          |          |       |          |   | -1 |
|   |  | CENRO Cadiz City                                       |                      | 1        |          |          |       | 1        |          |          |          |       |          |   | -1 |
|   |  | CENRO Kabankalan                                       |                      | 1        |          |          |       | 1        |          |          |          |       |          |   | -1 |
|   |  | PENRO Negros Occ.                                      |                      |          |          |          |       |          |          |          |          |       |          |   |    |
| <b>Menu 8 Effective Forest Fire, Pest &amp; Diseases Management Measures</b>  |  | <b>TOTAL</b>   |                      |          |          |          |       |          |          |          |          |       |          |   |    |
| 8.1.  | Identification, survey and mapping of fireprone areas    | GIS map produced, no.                                  | <b>Total</b>         | 1        |          |          |       | 1        |          |          |          |       |          |   | -1 |
|   |  | GUIMARAS   |                      |          |          |          |       |          |          |          |          |       |          |   |    |
|   |  | NEGROS OCC.  |                      | 1        |          |          |       | 1        |          |          |          |       |          |   | -1 |
|   |  | CENRO Baao City  |                      |          |          |          |       |          |          |          |          |       |          |   |    |
|   |  | CENRO Cadiz City                                       |                      |          |          |          |       |          |          |          |          |       |          |   |    |
|   |  | CENRO Kabankalan                                       |                      |          |          |          |       |          |          |          |          |       |          |   |    |
|   |  | PENRO Negros Occ.                                      |                      |          |          |          |       |          |          |          |          |       |          |   |    |

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|---|---|---------------------------|----------------------|----------|----------|----------|------------------|------------------|----------|----------|----------|------------------|----------|---|
|   |   |                           | TARGET               |          |          |          |                  | ACCOMP           |          |          |          |                  |          |   |
|   |   |                           | 1st Qtr.             | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | Total            | 1st Qtr.         | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | Total            |          |   |
| 8.2 Fireline establishment<br>(to include NGP<br>completed project)                                 | fireline established, ha.   | <b>Total</b>              | <b>75</b>            |          |          |          | <b>75</b>        | <b>22.016</b>    |          |          |          | <b>22.016</b>    | -52.984  |   |
|   |   | AKLAN                     | 30                   |          |          |          | 30               | 2.016            |          |          |          | 2.016            | -27.984  |   |
|   |   | CAPIZ                     | 15                   |          |          |          | 15               |                  |          |          |          |                  | -15.000  |   |
|   |   | GUIMARAS                  |                      |          |          |          |                  |                  |          |          |          |                  |          |   |
|   |   | NEGROS OCC.               | 30                   |          |          |          | 30               | 20.000           |          |          |          | 20.000           | -10.000  |   |
|   |   | CENRO Bago City           | 10                   |          |          |          | 10               | 10.000           |          |          |          | 10.000           |          |   |
|   |   | CENRO Cadiz City          | 10                   |          |          |          | 10               | 10.000           |          |          |          | 10.000           |          |   |
|   |   | CENRO Kabankalan          | 10                   |          |          |          | 10               |                  |          |          |          |                  | -10.000  |   |
|   |   | PENRO Negros Occ.         |                      |          |          |          |                  |                  |          |          |          |                  |          |   |
| <b>Menu 1 Sustainable Implementation of the<br/>LAWIN Forest Biodiversity<br/>Protection System</b> |   |                           |                      |          |          |          |                  |                  |          |          |          |                  |          |   |
| 10.1 LAWIN Forest and<br>Biodiversity<br>Protection System  |   |                           |                      |          |          |          |                  |                  |          |          |          |                  |          |   |
| a. Patrolling   | distance patrolled (km.)<br>with reports submitted<br>with atleast 75% of the<br>observed threats had<br>actions taken, no.                       | <b>TOTAL</b>              | <b>1,050.000</b>     |          |          |          | <b>1,050.000</b> | <b>1,480.660</b> |          |          |          | <b>1,480.660</b> |          |   |
|   |   | AKLAN                     | 150.000              |          |          |          | 150.000          | 202.780          |          |          |          | 202.780          |          |   |
|   |   | ANTIQUE                   | 180.000              |          |          |          | 180.000          | 252.400          |          |          |          | 252.400          |          |   |
|   |   | PENRO Antique             |                      |          |          |          |                  |                  |          |          |          |                  |          |   |
|   |   | CENRO Belison             | 120.000              |          |          |          | 120.000          | 165.370          |          |          |          | 165.370          |          |   |
|   |   | CENRO Culasi              | 60.000               |          |          |          | 60.000           | 87.030           |          |          |          | 87.030           |          |   |
|   |   | CAPIZ                     | 60.000               |          |          |          | 60.000           | 128.570          |          |          |          | 128.570          |          |   |
|   |   | GUIMARAS                  | 60.000               |          |          |          | 60.000           | 66.940           |          |          |          | 66.940           |          |   |
|   |   | ILOILO                    | 300.000              |          |          |          | 300.000          | 410.540          |          |          |          | 410.540          |          |   |
|   |   | PENRO Iloilo              |                      |          |          |          |                  |                  |          |          |          |                  |          |   |
|   |   | CENRO Brtac. Nueve        | 120.000              |          |          |          | 120.000          | 174.430          |          |          |          | 174.430          |          |   |
|   |   | CENRO Guimbal             | 90.000               |          |          |          | 90.000           | 136.290          |          |          |          | 136.290          |          |   |
|   |   | CENRO Sara                | 90.000               |          |          |          | 90.000           | 99.820           |          |          |          | 99.820           |          |   |
|   |   | NEGROS OCC.               | 300.000              |          |          |          | 300.000          | 419.430          |          |          |          | 419.430          |          |   |
|   |   | CENRO Bago City           | 150.000              |          |          |          | 150.000          | 195.190          |          |          |          | 195.190          |          |   |
|   |   | CENRO Cadiz City          | 60.000               |          |          |          | 60.000           | 73.100           |          |          |          | 73.100           |          |   |
|   |   | CENRO Kabankalan          | 90.000               |          |          |          | 90.000           | 151.140          |          |          |          | 151.140          |          |   |
|   |   | PENRO Negros Occ.         |                      |          |          |          |                  |                  |          |          |          |                  |          |   |
| 7. Delineation of<br>Production Forest  | kilometers (km.) of<br>production forests for<br>potential investment<br>purposes delineated on<br>the ground with<br>corresponding<br>shapefiles | REGION OFFICE             | 210                  |          |          |          | 210              |                  |          |          |          |                  | -210     |   |
|   |   | (AKLAN)                   | 10                   |          |          |          | 10               |                  |          |          |          |                  | -10      |   |
|   |   | (ANTIQUE)                 | 200                  |          |          |          | 200              |                  |          |          |          |                  | -200     |   |
|   |   | (CAPIZ)                   |                      |          |          |          |                  |                  |          |          |          |                  |          |   |
|   |   | (ILOILO)                  |                      |          |          |          |                  |                  |          |          |          |                  |          |   |
|   |   | (NEGROS OCC.)             |                      |          |          |          |                  |                  |          |          |          |                  |          |   |



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| Program/ Activities/ Projects Code   | Performance Indicator   | Province/<br>Municipality | PHYSICAL PERFORMANCE |          |          |          |                     |                      |          |          |          |                      | Variance | REMARKS<br>(Reasons for<br>Over/Under<br>Performance) |
|--|---|---------------------------|----------------------|----------|----------|----------|---------------------|----------------------|----------|----------|----------|----------------------|----------|---|
|  |   |                           | TARGET               |          |          |          |                     | ACCOMP               |          |          |          |                      |          |   |
|  |   |                           | 1st Qtr.             | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | Total               | 1st Qtr.             | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | Total                |          |   |
| <b>A.2 Land and Land Resource Use</b>                                      |   |                           |                      |          |          |          |                     |                      |          |          |          |                      |          |   |
| 1. Management of Foreshore Area  |   |                           |                      |          |          |          |                     |                      |          |          |          |                      |          |   |
| a. Appraisal of foreshore leases   | appraisal report reviewed with CSW and complete documents endorsed to LMB. no.    | <b>TOTAL</b>              | 1                    |          |          |          | 1                   | 1                    |          |          |          | 1                    |          |   |
|  |   | AKLAN                     |                      |          |          |          |                     |                      |          |          |          |                      |          |   |
|  |   | GUIMARAS                  |                      |          |          |          |                     |                      |          |          |          |                      |          |   |
|  |   | ILOILO                    | 1                    |          |          |          | 1                   |                      |          |          |          |                      |          | -1  |
|  |   | CENRO Guimbal             |                      |          |          |          |                     |                      |          |          |          |                      |          |   |
|  |   | CENRO Sara                |                      |          |          |          |                     |                      |          |          |          |                      |          |   |
|  |   | NEGROS OCC.               |                      |          |          |          |                     | 1                    |          |          |          | 1                    |          |   |
|  |   | PENRO                     |                      |          |          |          |                     |                      |          |          |          |                      |          |   |
|  |   | CENRO Bago                |                      |          |          |          |                     | 1                    |          |          |          | 1                    |          |   |
|  |   | CENRO Cadiz               |                      |          |          |          |                     |                      |          |          |          |                      |          |   |
|  |   | CENRO Kabankalan          |                      |          |          |          |                     |                      |          |          |          |                      |          |   |
| b. Re-appraisal of foreshore leases  | re-appraisal report reviewed with CSW and complete documents endorsed to LMB. no. | <b>TOTAL</b>              |                      |          |          |          |                     | 1                    |          |          |          | 1                    |          |   |
|  |   | CAPIZ                     |                      |          |          |          |                     |                      |          |          |          |                      |          |   |
|  |   | ILOILO                    |                      |          |          |          |                     | 1                    |          |          |          | 1                    |          |   |
|  |   | CENRO Guimbal             |                      |          |          |          |                     |                      |          |          |          |                      |          |   |
|  |   | NEGROS OCC.               |                      |          |          |          |                     |                      |          |          |          |                      |          |   |
|  |   | PENRO                     |                      |          |          |          |                     |                      |          |          |          |                      |          |   |
|  |   | CENRO Bago                |                      |          |          |          |                     |                      |          |          |          | 1                    |          |   |
|  |   | CENRO Cadiz               |                      |          |          |          |                     |                      |          |          |          |                      |          |   |
|  |   | CENRO Kabankalan          |                      |          |          |          |                     |                      |          |          |          |                      |          |   |
| 2. Monitoring in compliance to conditions of permits/ leases/ deeds issued | permits/ leases/deeds issued monitored. no.                                       | REGION OFFICE             | 1                    |          |          |          | 1                   | 2                    |          |          |          | 2                    |          |   |
| 3. Revenue Collection  |   | <b>TOTAL</b>              | <b>1,611,800.00</b>  |          |          |          | <b>1,611,800.00</b> | <b>23,016,653.54</b> |          |          |          | <b>23,016,653.54</b> |          |   |
|  |   | AKLAN                     | 20,000               |          |          |          | 20,000.00           | 63,548.93            |          |          |          | 63,548.93            |          |   |
|  |   | ANTIQUE                   | 760,000              |          |          |          | 760,000.00          | 1,740,593.23         |          |          |          | 1,740,593.23         |          |   |
|  |   | CENRO Belison             | 10,000               |          |          |          | 10,000.00           | 114,783.00           |          |          |          | 114,783.00           |          |   |
|  |   | CENRO Culasi              | 750,000              |          |          |          | 750,000.00          | 1,625,810.23         |          |          |          | 1,625,810.23         |          |   |
|  |   | CAPIZ                     | 300,000              |          |          |          | 300,000.00          | 369,288.92           |          |          |          | 369,288.92           |          |   |
|  |   | GUIMARAS                  |                      |          |          |          |                     | 27,365.00            |          |          |          | 27,365.00            |          |   |
|  |   | ILOILO                    | 31,800               |          |          |          | 31,800.00           | 20,019,932.19        |          |          |          | 20,019,932.19        |          |   |
|  |   | CENRO Guimbal             | 19,300               |          |          |          | 19,300.00           | 19,989,918.43        |          |          |          | 19,989,918.43        |          |   |
|  |   | CENRO Barotac Nue         | 2,500                |          |          |          | 2,500.00            | 4,197.36             |          |          |          | 4,197.36             |          |   |
|  |   | CENRO Sara                | 10,000               |          |          |          | 10,000.00           | 25,816.40            |          |          |          | 25,816.40            |          |   |
|  |   | NEGROS OCC.               | 500,000              |          |          |          | 500,000.00          | 795,925.27           |          |          |          | 795,925.27           |          |   |
|  |   | CENRO Bago                | 387,500              |          |          |          | 387,500.00          | 662,486.69           |          |          |          | 662,486.69           |          |   |
|  |   | CENRO Cadiz               | 50,000               |          |          |          | 50,000.00           | 127,138.58           |          |          |          | 127,138.58           |          |   |
|  |   | CENRO Kabankalan          | 62,500               |          |          |          | 62,500.00           | 6,300.00             |          |          |          | 6,300.00             |          | -56,200.00  |

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| Program/ Activities/ Projects Code | Performance Indicator  | Province/<br>Municipality | PHYSICAL PERFORMANCE |          |          |          |       |          |          |          |          | Variance | REMARKS<br>(Reasons for<br>Over/Under<br>Performance) |       |
|------------------------------------|--|---------------------------|----------------------|----------|----------|----------|-------|----------|----------|----------|----------|----------|---|-------|
|                                    |  |                           | TARGET               |          |          |          |       | ACCOMP   |          |          |          |          |   |       |
|                                    |  |                           | 1st Qtr.             | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | Total | 1st Qtr. | 2nd Qtr. | 3rd Qtr. | 4th Qtr. |          |   | Total |
| <b>A.3.</b>                        | <b>Protected Areas, Wildlife,<br/>Coastal and Marine Resources</b>   |                           |                      |          |          |          |       |          |          |          |          |          |   |       |
| 1.                                 | Enforcement of PA, Wildlife and Cave<br>Laws, Coastal and Marine Rules and<br>Regulations  |                           |                      |          |          |          |       |          |          |          |          |          |   |       |
| 1.1                                | Processing/Issuance and Monitoring<br>of CITES Permits and Other Wildlife<br>Permits/ Certificates   |                           |                      |          |          |          |       |          |          |          |          |          |   |       |
| a.                                 | Issuance of Wildlife Permits   | <b>Total</b>              |                      |          |          |          |       |          |          |          |          |          |   |       |
|                                    | wildlife permit<br>applications acted<br>upon within the number<br>of days as prescribed<br>by the law. no. LTP: 1-2<br>days -CWR: 7 days<br>-WFP: 24 days -WSUP<br>(for show): 7 days<br>-Non-CITES Permit: 5<br>days -CITES Permit:<br>2-3 days (BMB) -GP: 7<br>days | REGION OFFICE             |                      |          |          |          |       |          |          | 69       |          |          |   | 69    |
|                                    |  | AKLAN                     |                      |          |          |          |       |          |          | 4        |          |          |   | 4     |
|                                    |  | ANTIQUE                   |                      |          |          |          |       |          |          | 2        |          |          |   | 2     |
|                                    |  | CENRO Belison             |                      |          |          |          |       |          |          | 1        |          |          |   | 1     |
|                                    |  | CENRO Culasi              |                      |          |          |          |       |          |          | 1        |          |          |   | 1     |
|                                    |  | CAPIZ                     |                      |          |          |          |       |          |          | 4        |          |          |   | 4     |
|                                    |  | GUIMARAS                  |                      |          |          |          |       |          |          |          |          |          |   |       |
|                                    |  | ILOILO                    |                      |          |          |          |       |          |          | 23       |          |          |   | 23    |
|                                    |  | CENRO Guimbal             |                      |          |          |          |       |          |          |          |          |          |   |       |
|                                    |  | NEGROS OCC                |                      |          |          |          |       |          |          | 36       |          |          |   | 36    |
|                                    |  | CENRO Bago City           |                      |          |          |          |       |          |          | 22       |          |          |   | 22    |
|                                    |  | CENRO Cadiz City          |                      |          |          |          |       |          |          |          |          |          |   |       |
|                                    |  | CENRO Kabankalan          |                      |          |          |          |       |          |          | 14       |          |          |   | 14    |
|                                    |  | PENRO                     |                      |          |          |          |       |          |          |          |          |          |   |       |

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|---|--|---------------------------|----------------------|----------|----------|----------|-----------|-----------|----------|----------|----------|-----------|----------|---|
|   |  |                           | TARGET               |          |          |          |           | ACCOMP    |          |          |          |           |          |   |
|   |  |                           | 1st Qtr.             | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | Total     | 1st Qtr.  | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | Total     |          |   |
|   |  | <b>Total</b>              | <b>42</b>            |          |          |          | <b>42</b> | <b>48</b> |          |          |          | <b>48</b> |          |   |
| b. Monitoring of Compliance of Certificate of Wildlife Registration (CWR) and Wildlife Farm Permit (WFP) Holders vis-à-vis the Terms and Conditions on the Permit |  | <b>Total</b>              | <b>42</b>            |          |          |          | <b>42</b> | <b>48</b> |          |          |          | <b>48</b> |          |   |
| b.1. Monitoring of Wildlife Farm Permit Holders   | quarterly compliance monitoring report for WFP holders with attached animal inventory report and supporting documents submitted to BMB, no.      | <b>Total</b>              | <b>13</b>            |          |          |          | <b>13</b> | <b>12</b> |          |          |          | <b>12</b> | -1       |   |
|   |  | REGION OFFICE             | 3                    |          |          |          | 3         | 3         |          |          |          | 3         |          |   |
|   |  | GUIMARAS                  | 1                    |          |          |          | 1         | 1         |          |          |          | 1         |          |   |
|   |  | NEGROS OCC                | 9                    |          |          |          | 9         | 8         |          |          |          | 8         | -1       |   |
|   |  | CENRO Bago City           | 5                    |          |          |          | 5         | 5         |          |          |          | 5         |          |   |
|   |  | CENRO Cadiz City          | 2                    |          |          |          | 2         | 1         |          |          |          | 1         | -1       |   |
|   |  | CENRO Kabankalan          | 2                    |          |          |          | 2         | 2         |          |          |          | 2         |          |   |
| b.2. Monitoring of Wildlife Registration Holders  | annual compliance monitoring report for CWR/WFP holders with attached animal inventory report and supporting documents, no. wildlife permit, no. | <b>Total</b>              | <b>29</b>            |          |          |          | <b>29</b> | <b>36</b> |          |          |          | <b>36</b> |          |   |
|   |  | AKLAN                     |                      |          |          |          |           | 1         |          |          |          | 1         |          |   |
|   |  | ANTIQUUE                  | 4                    |          |          |          | 4         | 5         |          |          |          | 5         |          |   |
|   |  | CENRO Belison             | 2                    |          |          |          | 2         | 2         |          |          |          | 2         |          |   |
|   |  | CENRO Culasi              | 2                    |          |          |          | 2         | 3         |          |          |          | 3         |          |   |
|   |  | CAPIZ                     | 2                    |          |          |          | 2         | 2         |          |          |          | 2         |          |   |
|   |  | GUIMARAS                  |                      |          |          |          |           |           |          |          |          |           |          |   |
|   |  | ILOILO                    | 20                   |          |          |          | 20        | 22        |          |          |          | 22        |          |   |
|   |  | CENRO Guimbal             |                      |          |          |          |           |           |          |          |          |           |          |   |
|   |  | NEGROS OCC                | 3                    |          |          |          | 3         | 6         |          |          |          | 6         |          |   |
|   |  | CENRO Bago City           | 1                    |          |          |          | 1         |           |          |          |          |           | -1       |   |
|   |  | CENRO Cadiz City          | 1                    |          |          |          | 1         | 3         |          |          |          | 3         |          |   |
|   |  | CENRO Kabankalan          | 1                    |          |          |          | 1         | 3         |          |          |          | 3         |          |   |
| 1.2. Mobilization of Wildlife Traffic Monitoring Units (WTMUs) in Air and Sea Ports   |  | <b>Total</b>              | <b>17</b>            |          |          |          | <b>17</b> | <b>18</b> |          |          |          | <b>18</b> |          |   |
| a. Operationalization/Mobilization of WTMUs in Airports   | WTMUs mobilized, no. (major airports)  | <b>Total</b>              | <b>6</b>             |          |          |          | <b>6</b>  | <b>6</b>  |          |          |          | <b>6</b>  |          |   |
|   |  | AKLAN                     | 2                    |          |          |          | 2         | 2         |          |          |          | 2         |          |   |
|   |  | Kalibo & Caticlan         |                      |          |          |          |           |           |          |          |          |           |          |   |

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| Program/ Activities/ Projects Code                             | Performance Indicator                 | Province/<br>Municipality                            | PHYSICAL PERFORMANCE |          |          |          |           |           |          |          |          |       | Variance  | REMARKS<br>(Reasons for<br>Over/Under<br>Performance) |  |
|--|---------------------------------------|--|----------------------|----------|----------|----------|-----------|-----------|----------|----------|----------|-------|-----------|---|--|
|  |                                       |  | TARGET               |          |          |          |           | ACCOMP    |          |          |          |       |           |   |  |
|  |                                       |  | 1st Qtr.             | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | Total     | 1st Qtr.  | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | Total |           |   |  |
| b. Operationalization/Mobilization of WTMUs in Seaports        | WTMUs mobilized, no. (major seaports) | ANTIQUE<br>San Jose                                  | 1                    |          |          |          | 1         | 1         |          |          |          |       | 1         |   |  |
|  |                                       | CAPIZ<br>Roxas City                                  | 1                    |          |          |          | 1         | 1         |          |          |          |       | 1         |   |  |
|  |                                       | ILOILO<br>CENRO Guimbal<br>- Cabatuan                | 1                    |          |          |          | 1         | 1         |          |          |          |       | 1         |   |  |
|  |                                       | NEGROS OCC<br>Bacolod-Silay<br>International Airport | 1                    |          |          |          | 1         | 1         |          |          |          |       | 1         |   |  |
|  |                                       | <b>Total</b>   | <b>11</b>            |          |          |          | <b>11</b> | <b>12</b> |          |          |          |       | <b>12</b> |   |  |
|  |                                       | AKLAN<br>Caticlan, Malay                             | 1                    |          |          |          | 1         | 1         |          |          |          |       | 1         |   |  |
|  |                                       | ANTIQUE<br>Lipata Port, Culasi                       | 1                    |          |          |          | 1         | 1         |          |          |          |       | 1         |   |  |
|  |                                       | CAPIZ<br>Culasi Port, Roxas City                     | 1                    |          |          |          | 1         | 1         |          |          |          |       | 1         |   |  |
|  |                                       | GUIMARAS   | 1                    |          |          |          | 1         | 1         |          |          |          |       | 1         |   |  |
|  |                                       | ILOILO<br>CENRO Guimbal                              | 6                    |          |          |          | 6         | 7         |          |          |          |       | 7         |   |  |
|  |                                       | Iloilo Port, Iloilo City                             | 3                    |          |          |          | 3         | 3         |          |          |          |       | 3         |   |  |
|  |                                       | Loboc Wharf, Lapaz                                   |                      |          |          |          |           |           |          |          |          |       |           |   |  |
|  |                                       | Lapuz Wharf, Lapaz                                   |                      |          |          |          |           |           |          |          |          |       |           |   |  |
|  |                                       | CENRO Barotac Nueva<br>Dumangas Port                 | 1                    |          |          |          | 1         | 1         |          |          |          |       | 1         |   |  |
|  |                                       | CENRO Sara<br>Estancia and Carles                    | 2                    |          |          |          | 2         | 3         |          |          |          |       | 3         |   |  |
| NEGROS OCC<br>Bacolod City                                     | 1                                     |  |                      |          | 1        | 1        |           |           |          |          | 1        |       |           |   |  |
| c. Operations of Regional Wildlife Management Committee (RWMC) | RWMC meetings organized               | REGION OFFICE  |                      |          |          |          |           |           |          |          |          |       |           |   |  |

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|------------------------------------|--|---------------------------|----------------------|-----------------|----------|----------|-------|-----------------|------------------|----------|----------|-------|------------------|---|--|
|                                    |  |                           | TARGET               |                 |          |          |       | ACCOMP          |                  |          |          |       |                  |   |  |
|                                    |  |                           | 1st Qtr.             | 2nd Qtr.        | 3rd Qtr. | 4th Qtr. | Total | 1st Qtr.        | 2nd Qtr.         | 3rd Qtr. | 4th Qtr. | Total |                  |   |  |
| 1.3.                               | Mobilization of Wildlife Enforcement Officers (WEOs) | WEOs mobilized, no.       | <b>Total</b>         | <b>180</b>      |          |          |       | <b>180</b>      | <b>132</b>       |          |          |       | <b>132</b>       | -48   |  |
|                                    |  |                           | AKLAN                | 30              |          |          |       | 30              | 30               |          |          |       | 30               |   |  |
|                                    |  |                           | ANTIQUE              | 40              |          |          |       | 40              | 24               |          |          |       | 24               | -16   |  |
|                                    |  |                           | CENRO Belison        | 20              |          |          |       | 20              |                  |          |          |       | 20               | -20   |  |
|                                    |  |                           | CENRO Culasi         | 20              |          |          |       | 20              | 24               |          |          |       | 24               |   |  |
|                                    |  |                           | CAPIZ                | 33              |          |          |       | 33              | 33               |          |          |       | 33               |   |  |
|                                    |  |                           | GUIMARAS             | 10              |          |          |       | 10              | 3                |          |          |       | 3                | -7  |  |
|                                    |  |                           | ILOILO               | 23              |          |          |       | 23              | 23               |          |          |       | 23               |   |  |
|                                    |  |                           | CENRO Guimbal        | 9               |          |          |       | 9               | 9                |          |          |       | 9                |   |  |
|                                    |  |                           | CENRO Barotac Nue    | 6               |          |          |       | 6               | 6                |          |          |       | 6                |   |  |
|                                    |  |                           | CENRO Sara           | 8               |          |          |       | 8               | 8                |          |          |       | 8                |   |  |
|                                    |  |                           | NEGROS OCC           | 44              |          |          |       | 44              | 19               |          |          |       | 19               | -25   |  |
|                                    |  |                           | CENRO Bago City      | 25              |          |          |       | 25              |                  |          |          |       | 25               | -25   |  |
|                                    |  |                           | CENRO Cadiz City     | 9               |          |          |       | 9               | 9                |          |          |       | 9                |   |  |
|                                    |  |                           | CENRO Kabankalan     | 10              |          |          |       | 10              | 10               |          |          |       | 10               |   |  |
| 2.                                 | Collection of Revenues                               | fees collected (Php)      | <b>Total</b>         | <b>6,500.00</b> |          |          |       | <b>6,500.00</b> | <b>15,225.00</b> |          |          |       | <b>15,225.00</b> |   |  |
|                                    |  |                           | AKLAN                |                 |          |          |       |                 |                  |          |          |       |                  |   |  |
|                                    |  |                           | ANTIQUE              |                 |          |          |       |                 | 200.00           |          |          |       | 200.00           |   |  |
|                                    |  |                           | CENRO Belison        |                 |          |          |       |                 | 100.00           |          |          |       | 100.00           |   |  |
|                                    |  |                           | CENRO Culasi         |                 |          |          |       |                 | 100.00           |          |          |       | 100.00           |   |  |
|                                    |  |                           | CAPIZ                |                 |          |          |       |                 | 400.00           |          |          |       | 400.00           |   |  |
|                                    |  |                           | GUIMARAS             |                 |          |          |       |                 |                  |          |          |       |                  |   |  |
|                                    |  |                           | ILOILO               | 6,500.00        |          |          |       | 6,500.00        | 8,725.00         |          |          |       | 8,725.00         |   |  |
|                                    |  |                           | CENRO Guimbal        | 2,000.00        |          |          |       | 2,000.00        | 4,100.00         |          |          |       | 4,100.00         |   |  |
|                                    |  |                           | CENRO Barotac Nue    | 4,500.00        |          |          |       | 4,500.00        | 4,625.00         |          |          |       | 4,625.00         |   |  |
|                                    |  |                           | NEGROS OCC           |                 |          |          |       |                 | 5,900.00         |          |          |       | 5,900.00         |   |  |
|                                    |  |                           | CENRO Bago City      |                 |          |          |       |                 | 4,100.00         |          |          |       | 4,100.00         |   |  |
|                                    |  |                           | CENRO Cadiz City     |                 |          |          |       |                 |                  |          |          |       |                  |   |  |
|                                    |  |                           | CENRO Kabankalan     |                 |          |          |       |                 | 1,800.00         |          |          |       | 1,800.00         |   |  |

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
CY 2020  
DENR REGION 6, WESTERN VISAYAS

DEPARTMENT  
AGENCY  
OPERATING UNIT  
ORGANIZATION CODE

CURRENT YEAR APPROPRIATION  
SUPPLEMENTAL APPROPRIATION  
CONTINUING APPROPRIATION  
OFF BUDGET ACCOUNT

BAR 1

| Program/ Activities/ Projects Code | Performance Indicator    | Province/<br>Municipality | PHYSICAL PERFORMANCE |          |          |          |            |           |          |          |          |           | Variance | REMARKS<br>(Reasons for<br>Over/Under<br>Performance) |
|------------------------------------|--------------------------|---------------------------|----------------------|----------|----------|----------|------------|-----------|----------|----------|----------|-----------|----------|---|
|                                    |                          |                           | TARGET               |          |          |          |            | ACCOMP    |          |          |          |           |          |   |
|                                    |                          |                           | 1st Qtr.             | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | Total      | 1st Qtr.  | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | Total     |          |   |
| 1. Hiring of Forest Guard          | Forest Guards hired, no. | <b>Total</b>              | <b>100</b>           |          |          |          | <b>100</b> | <b>98</b> |          |          |          | <b>98</b> | -2       |   |
|                                    |                          | REGION OFFICE             |                      |          |          |          |            |           |          |          |          |           |          |   |
|                                    |                          | AKLAN                     | 14                   |          |          |          | 14         | 14        |          |          |          | 14        |          |   |
|                                    |                          | ANTIQUE                   | 22                   |          |          |          | 22         | 22        |          |          |          | 22        |          |   |
|                                    |                          | CENRO Belison             | 9                    |          |          |          | 9          | 9         |          |          |          | 9         |          |   |
|                                    |                          | CENRO Culasi              | 13                   |          |          |          | 13         | 13        |          |          |          | 13        |          |   |
|                                    |                          | ILOILO                    | 6                    |          |          |          | 6          | 4         |          |          |          | 4         | -2       |   |
|                                    |                          | CENRO Guimbal             | 3                    |          |          |          | 3          | 3         |          |          |          | 3         |          |   |
|                                    |                          | CENRO Barotac Nue         | 3                    |          |          |          | 3          | 1         |          |          |          | 1         | -2       |   |
|                                    |                          | NEGROS OCC.               | 58                   |          |          |          | 58         | 58        |          |          |          | 58        |          |   |
|                                    |                          | CENRO Bago City           | 12                   |          |          |          | 12         | 12        |          |          |          | 12        |          |   |
|                                    |                          | CENRO Cadiz City          | 20                   |          |          |          | 20         | 20        |          |          |          | 20        |          |   |
|                                    |                          | CENRO Kabankalan          | 26                   |          |          |          | 26         | 26        |          |          |          | 26        |          |   |

Prepared by:

Approved by:

**EDNA B. LOCSIN**  
Chief, Planning & Management Division

**AMELEE D. SARDIA**  
OIC, Chief, Finance Division

**FRANCISCO E. MILLA, JR. , CESO III**  
Regional Executive Director