

QUARTERLY PHYSICAL REPORT OF OPERATION

CY 2020

DENR REGION 6, WESTERN VISAYAS

DEPARTMENT  
AGENCY  
OPERATING UNIT  
ORGANIZATION CODE

CURRENT YEAR APPROPRIATION  
SUPPLEMENTAL APPROPRIATION  
CONTINUING APPROPRIATION  
OFF BUDGET ACCOUNT

BAR NO. 1

Program/ Activities/ Projects Code	Performance Indicator	Province/ Municipality	PHYSICAL PERFORMANCE										Variance	REMARKS (Reasons for Over/Under Performance)	
			TARGET					ACCOMP							
			1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total			
<b>A.</b>	<b>Protected Areas, Caves and Wetlands Development and Management Sub-Program</b>														Low accomplishment in some activities was due to the lockdown because of COVID 19
<b>A.1</b>	<b>Protected Areas Development and Management</b>														
<b>I.</b>	<b>For the Remaining Initial Components of the NIPAS</b>	<b>TOTAL</b>													
1.	Public Consultation	- public consultation conducted, no.	NEGROS OCC Kabankalan River Watershed Forest Reserve (432 ha)												
2.	Public Hearing	- public hearing conducted, no.	NEGROS OCC Kabankalan River Watershed Forest Reserve (432 ha)												
3.	Regional Review and Recommendation	- draft proclamation and PA establishment report reviewed and endorsed to the Regional Office thru the CDD	<b>ANTIQUUE</b> PENRO Antique CENRO Belison CENRO Culasi - Dalanas River Watershed Forest Reserve												
4.	National Review and Recommendation	- draft proclamation and PA establishment report reviewed and endorsed to the BMB thru the Regional Office, no.	<b>Total</b> CAPIZ Panay River Watershed Forest Reserve NEGROS OCC. Ilog-Hilabangan Watershed Forest Reserve												
5.	Congressional Enactment	- draft PA bill endorsed to Congress/Senate for approval, no.	GUIMARAS Taklong Island National Marine Reserve												

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<b>II. For Proclaimed and Legislated Protected Areas</b>		<b>TOTAL</b>													
1. Demarcation of Boundaries for Legislated PAs	- PAs demarcated with report submitted to the Secretary through the BMB, no.	<b>ANTIQUE</b>  Northwest Panay Peninsula Natural Park Sibalom Natural Park													
	- corners of boundary relocated/ established, no. - monuments installed, no.	<b>ANTIQUE</b>  Northwest Panay Peninsula Natural Park (46.75km) Sibalom Natural Park (58.11km)													
	- signages installed, no.	<b>ANTIQUE</b> Northwest Panay Peninsula Natural Park Sibalom Natural Park													
2. Survey and Registration of PA Occupants/Socio-Economic Assessment and Monitoring System (SEAMS)	- barangays within the PA 100% surveyed using SEAMS form, no.	<b>Total</b>		2				2		2				2	
		<b>ANTIQUE</b> Sibalom Natural Park (17 brgys)		2				2		2				2	
		<b>NEGROS OCC</b> Mount Kanlaon Natural Park (15 brgys)													
3. PA Habitat Protection		<b>Total</b>													
3.1. Communication, Education, and Public Awareness (CEPA)		<b>AKLAN</b> Aklan River Watershed Forest Reserve Northwest Panay Peninsula Natural Park													
		<b>CAPIZ</b> Panay River Watershed Forest Reserve													
		<b>GUIMARAS</b> Taklong Island National Marine Reserve													

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- Production and Distribution of IEC Materials	- IEC materials produced and distributed (print, video, etc.), no.	ILOILO Maasin River Watershed Forest Reserve Bulabog Putian National Forest Reserve														
		NEGROS OCC Mount Kanlaon Natural Park Northern Negros Natural Park Sagay Marine Reserve Ilog Hilabangan Watershed Forest Reserve														
		<b>Total</b>														
- Installation of Signages	- interpretative signs installed, no.	AKLAN Aklan River Watershed Forest Reserve Northwest Panay Peninsula Natural Park														
		CAPIZ Panay River Watershed Forest Reserve														
		<b>Total</b>														
		GUIMARAS - Taklong Island National Marine Reserve														
		<b>Total</b>														
		AKLAN Aklan River Watershed Forest Reserve Northwest Panay Peninsula Natural Park														
		GUIMARAS - Taklong Island National Marine Reserve														
		<b>Total</b>														
		ILOILO Maasin River Watershed Forest Reserve Bulabog Putian National Forest Reserve														

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			TARGET					ACCOMP							
			1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total			
- Conduct of Public Gatherings/ Pulong-pulong/FGD	- public gatherings/campaigns conducted, no.	<b>Total</b>	3				3	3				3			
		CAPIZ	1				1	1				1			
		Panay River Watershed Forest Reserve													
		ILOILO	2				2	2				2			
		Maasin River Watershed Forest Reserve	1				1	1				1			
		Bulabog Putian National Park	1				1	1				1			
		NEGROS OCC													
		Mount Kanlaon Natural Park													
		Northern Negros Natural Park													
		Sagay Marine Reserve													
Ilog Hilabangan Watershed Forest Reserve															
- Conduct of Dalaw-Turo	- dalaw-turo conducted, no.	<b>Total</b>	5				5	7				7			
		AKLAN						2				2			
		Aklan River Watershed Forest Reserve						1				1			
		Northwest Panay Peninsula Natural Park						1				1			
		GUIMARAS	1				1	2				2			
		Taklong Island National Marine Reserve													
		NEGROS OCC	4				4	3				3	-1		
		Mount Kanlaon Natural Park	1				1					1	-1		
		Northern Negros Natural Park	1				1	1				1			
		Sagay Marine Reserve	1				1	2				2			
		Ilog Hilabangan Watershed Forest Reserve	1				1					1	-1		
3.2 Hiring of PA Staff (MOOE) (For Legislated and Initial Component PAs)		<b>Total</b>	25				25	25				25			
a. PA Support Staff (SG 11)	- staff hired, no.	AKLAN	2				2	2				2			
		Aklan River Watershed Forest Reserve													
		ANTIQUE	4				4	4				4			
		Northwest Panay Peninsula Natural Park	2				2	2				2			
		Sibalom Natural Park	2				2	2				2			

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			1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total				
3.3. Implementation of Biodiversity Monitoring System (BMS)  a. Regular Monitoring of Priority Species and Identification of Threats in Protected Areas	- BMS sites monitored , no.	CAPIZ	2				2	2					2			
		- Panay River Watershed Forest Reserve														
		GUIMARAS	2				2	2					2			
		- Taklong Island National Marine Reserve														
		ILOILO	4				4	4					4			
		- Maasin River Watershed Forest Reserve	2				2	2					2			
		- Bulabog Putian National Forest Reserve	2				2	2					2			
		NEGROS OCC	11				11	11					11			
		- Mount Kanlaon Natural Park	2				2	2					2			
		- Northern Negros Natural Park	6				6	6					6			
		- Sagay Marine Reserve	2				2	2					2			
		PENRO	1				1	1					1			
		<b>Total</b>	<b>10</b>					<b>10</b>	<b>9</b>					<b>9</b>	-1	
		AKLAN	1				1	1					1			
		- Aklan River Watershed Forest Reserve														
		ANTIQUE	2				2	2					2			
		- Northwest Panay Peninsula Natural Park	1				1	1					1			
		- Sibalom Natural Park	1				1	1					1			
		CAPIZ	1				1	1					1			
		- Panay River Watershed Forest Reserve														
		GUIMARAS	1				1	1					1			
		- Taklong Island National Marine Reserve														
		ILOILO	2				2	2					2			
- Maasin River Watershed Forest Reserve	1				1	1					1					
- Bulabog Putian National Forest Reserve	1				1	1					1					
NEGROS OCC	3				3	2					2		-1			
- Mount Kanlaon Natural Park	1				1	1					1		-1			
- Northern Negros Natural Park	1				1	1					1					
- Sagay Marine Reserve	1				1	1					1					

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4. PAMB Organization (creation of PAMB)	- List of Ex-Officio PAMB memb of non ex- officio members app the Secretary	NEGROS OCC															
		- Ilog-Hilabangan Watershed Forest Reserve															
5. PAMB Operationalization (All PAs with Functional PAMB)		<b>Total</b>															
5.1. PAMB Meetings	- resolutions passed, no.	<b>Total</b>	11					11	17						17		
		AKLAN	1					1	3						3		
		- Aklan River Watershed Forest Reserve															
		ANTIQUE	2					2	4						4		
		- Northwest Panay Peninsula Natural Park	1					1	3						3		
		- Sibalom Natural Park	1					1	1						1		
		CAPIZ	1					1	1						1		
		- Panay River Watershed Forest Reserve															
		GUIMARAS	1					1	2						2		
		- Taklong Island National Marine Reserve															
		ILOILO	2					2	5						5		
		- Maasin River Watershed Forest Reserve	1					1	1						1		
		- Bulabog Putian National Forest Reserve	1					1	4						4		
	NEGROS OCC	4					4	2						2		-2	
	- Mount Kanlaon Natural Park	1					1									-1	
	- Northern Negros Natural Park	1					1	2						2			
	- Sagay Marine Reserve	1					1									-1	
	- Tañon Strait Protected Seascape	1					1									-1	
5.2. Capacity Building																	
a. Conduct of PAMB Summit	- PAMB summit conducted with prepared and submitted to BMB, no.	REGION OFFICE															
5.3. Management Effectiveness Assessment (MEA)	- MEA conducted, no.	REGION OFFICE															
		Mount Kanlaon Natural Park															
		Northern Negros Natural Park															

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6	Ecotourism Management (For Legislated and Initial Component PAs)	<b>Total</b>													
6.1.	Maintenance and Protection of Ecotourism Facilities	- facilities maintained, no.	<b>Total</b>	<b>104</b>				<b>104</b>	<b>107</b>					<b>107</b>	
		AKLAN Northwest Panay Peninsula Natural Park	9				9	9					9		
		ANTIQUE Arboretum and Eco-Park	32				32	32					32		
		Northwest Panay Peninsula Natural Park	23				23	23					23		
		GUIMARAS Taklong Island National Marine Reserve	9				9	9					9		
		15					15	15					15		
		ILOILO Bulabog Putian National Forest Reserve	12				12	15					15		
		Maasin Watershed Forest Reserve	11				11	14					14		
		1					1	1					1		
		NEGROS OCC Mount Kanlaon Natural Park	36				36	36					36		
		Northern Negros Natural Park	12				12	12					12		
		Sagay Marine Reserve	15				15	15					15		
		9					9	9					9		
6.2.	Monitoring and Evaluation		<b>Total</b>	<b>2</b>			<b>2</b>	<b>1</b>					<b>1</b>	<b>-1</b>	
a.	Impact Monitoring	- impact monitoring conducted, no.													
		REGION OFFICE Sibalom Natural Park	1				1								
		ILOILO Bulabog Putian National Park	1				1	1					1		
6.3.	Support to REC Operations	- meetings attended, no.	REGION OFFICE												

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7.	Management of Caves and Cave Resources	<b>Total</b>													
7.1.	Partnership building	- partnership forged and affirmed no. AKLAN Darkside of Paradise Cave, Boracay, Malay Bat Cave, Boracay, Malay Crystal Cave, Boracay, Malay													
7.2.	Preparation of Site Management Plans for Priority Classified Caves	- cave management plans prepared endorsed to BMB, no. <b>Total</b> REGION OFFICE Maestranza Cave, BPNP Guiso Cave, BPNP Taluto Cave, BPNP CAPIZ Amomo-ong Cave, Burias, Mambusao GUIMARAS Buho Cave-San Pedro, Buenavista Bul-ugan Cave- Taminla, Buenavista Culani Cave, Nueva Valencia ILOILO Mugni Cave, BPNP Tuko Cave, BPNP Lapus-lapus Cave, BPNP NEGROS OCC Big King Cave, San Carlos City Ubong Cave, Hinobaan Tibiongan Cave, Sipalay City													
7.3.	Implementation of Site Management Plans for Priority Classified Caves	- TA and preliminary interventions provided, no/ MOA implemented, no. <b>Total</b> ANTIQUÉ Negra Cave, and Biana Cave (within NPPNP) ILOILO Dakong Baybay, and Danao-danao Caves, Carles NEGROS OCC Escultor Cave, Don Salvador Benedicto	4				4	2					2	-2	
			2				2	2					2		
			2				2							-2	

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7.4. Development/Updating of database and geo-spatial maps	- region-wide data sets including maintained and endorsed to BMB, no.	REGION OFFICE								1					1	
7.5. Regional Cave Committee Operations	- minutes of meetings endorsed	REGION OFFICE														
8. Conservation of Inland Wetlands																
8.1. Maintenance and Monitoring of Rehabilitated Wetlands	- periodic monitoring report sub	REGION OFFICE Boracay wetlands, Boracay Island, Malay		1												-1
9. Manpower Development																
9.1. Attendance to Trainings/ Workshops/ Orientations/ Seminars	- trainings attended, no.	REGION OFFICE		1						1					1	

Prepared by:

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