

QUARTERLY PHYSICAL REPORT OF OPERATION

CY 2020

DENR REGION 6, WESTERN VISAYAS

DEPARTMENT
AGENCY
OPERATING UNIT
ORGANIZATION CODE

CURRENT YEAR APPROPRIATION
SUPPLEMENTAL APPROPRIATION
CONTINUING APPROPRIATION
OFF BUDGET ACCOUNT

BAR 1

Program/ Activities/ Projects Code	Performance Indicator	Province/ Municipality	PHYSICAL PERFORMANCE										Variance	REMARKS (Reasons for Over/Under Performance)	
			TARGET					ACCOMP							
			1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total			
B. Wildlife Resources Conservation															
Sub-Program															
B.1 Protection and Conservation of Wildlife															Low accomplishment of some activities due to threats of COVID 19.
1. Conservation of Threatened Species		Total	4					4	3				3	-1	
1.1. Gathering of Baseline Data on Priority Threatened Species	- field surveys conducted, no.	Total	4					4	3				3	-1	
a. Visayan Spotted Deer		NEGROS OCC Kabankalan City	1					1	1				1		
b. Walden's Hornbill		NEGROS OCC Northern Negros Natural Park Mt. Kanlaon Natural Park	2 1 1					2 1 1	1 1				1 1	-1 -1	
c. Visayan Warty Pig	-	REGION OFFICE	1					1	1				1		
1.2. Population and Habitat Monitoring and Protection of Priority Threatened Species															
a. Marine Turtles - Rescue, Rehabilitation, Tagging, and Release	- turtles rescued, rehabilitated, tagged and released, no.	Total							13				13	13	
		AKLAN							1				1	1	
		ANTIQUÉ							1				1	1	
		CAPIZ							6				6	6	
		GUIMARAS							1				1	1	
		ILOILO							2				2	2	
		CENRO Guimbal													
		CENRO Btac. Nuevo							2				2	2	
		NEGROS OCC							2				2	2	
		CENRO Bago City							1				1	1	
		CENRO Cadiz City													
		CENRO Kabankalan City							1				1	1	
b. Philippine Cockatoo (Red-vented)	- consolidated quarterly field monitoring/survey/activity report , no.	NEGROS OCC Northern Negros Natural Park	1					1	1				1		

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			TARGET					ACCOMP							
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c. Bats (cave bats and flying foxes)	- consolidated quarterly field monitoring/survey/activity report , no.	Total	2				2	2					2		
		AKLAN	1				1	1					1		
		GUIMARAS	1				1	1					1		
d. Asian Waterbird Census	- consolidated waterbird survey report, no.	Total	11				11	17					17	6	To include accomplishment of CENROs
		AKLAN	1				1	1					1	6	Culasi and San
		ANTIQUE	2				2	8					8		Antique
		CAPIZ	1				1	1					1		
		GUIMARAS	1				1	1					1		
		ILOILO	3				3	3					3		
		CENRO Guimbal	1				1	1					1		
		CENRO Btac. Nuevo	1				1	1					1		
		CENRO Sara	1				1	1					1		
		NEGROS OCC	3				3	3					3		
		CENRO Bago City	1				1	1					1		
		CENRO Cadiz City	1				1	1					1		
		CENRO Kabankalan City	1				1	1					1		
2. Establishment/Management of Wildlife Rescue Centers (WRC)															
a. Maintenance and Improvement of Existing Facilities of Wildlife Rescue Center	- WRC maintained and improved, no.	Total	2				2	2					2		
		AKLAN	1				1	1					1		
		- Temporary Jawili WRC, Tangalan, Aklan													
		ILOILO	1				1	1					1		
		Miag-ao													
3. Establishment/Management of Critical Habitats (DAO 2007-02)															
3.1. Establishment of Critical Habitat Year 1.															
a. Conduct of biophysical and socio-economic assessment.	- assessment and stakeholder consultation conducted, no.	ILOILO													
b. Mapping		Sicogon, Carles													
c. Public consultation and LGU endorsement		Isla Gigantes, Carles													

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			TARGET					ACCOMP							
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3.2. Establishment of Critical Habit Year 2.	- CH proposal with complete documentary requirements endorsed to BMB, no.	GUIMARAS													
a. Solicitation of written support from key stakeholders															
b. Endorsement of CH proposal to BMB															
c. BMB review and endorse CH CH poroposal to the SEC for approval															
5. Capacity Building															
5.1. Attendance to/Conduct of Trainings/ Workshops/Orientations/ Seminars	- trainings/workshops/orientations seminars attended/conducted, no	Total	2					2	3					3	1
		REGION OFFICE	1					1	1					1	
		AKLAN	1					1	2					2	1
6. Support to Gender and Development															
6.1. Support to GAD Focal Point System	- meetings/orientation/ workshop conducted/attended, no.	Total						1						1	-1
		REGION OFFICE						1						1	
		GUIMARAS						1	2					2	1
6.2 Maintenance of GAD Corner	- GAD Corner maintained monthly update, no.	GUIMARAS	1					1	1					1	

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