

QUARTERLY PHYSICAL REPORT OF OPERATION

CY 2020

DENR REGION 6, WESTERN VISAYAS

DEPARTMENT
AGENCY
OPERATING UNIT
ORGANIZATION CODE

CURRENT YEAR APPROPRIATION
SUPPLEMENTAL APPROPRIATION
CONTINUING APPROPRIATION
OFF BUDGET ACCOUNT

BAR 1

Program/ Activities/ Projects Code	Performance Indicator	Province/ Municipality	PHYSICAL PERFORMANCE										Variance	REMARKS (Reasons for Over/Under Performance)
			TARGET					ACCOMP						
			1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
(1)	(3)	(4)												
C. Coastal and Marine Ecosystems Rehabilitation Sub-Program														
C.1. Management of Coastal and Marine Resources/Areas														
A. Coastal and Marine Ecosystems Management Program (CMEMP)														
1. Marine Protected Area Management Strengthening and Networking														
1.1. Maintenance and Protection of Coastal and Marine Ecosystems (including reduction of threats and pressures identified, enforcement, etc.)	- MPA habitats regularly monitored, surveyed and MPA regular operational activities conducted, no.	Total	2					2	2				2	
			33,143					33,143	33,143				33,143	
		GUIMARAS	1					1	1				1	
		Taklong Island National M Reserve (1, 143 ha.)	1143					1,143	1143				1,143	
		NEGROS OCC (Sagay Marine Reserve (3	1					1	1				1	
			32000					32,000	32000				32,000	
		Total	1					1	-					(1)
2. Capacity Building														
a. Attendance to Enhancement Trainings on CMEMP Implementation	- trainings attended,no.	REGION OFFICE	1					1						(1)
b. Capacity Building for Stakeholders	- trainings conducted,no.	Total												
		REGION OFFICE												
		AKLAN												
		Boracay Island												
		ANTIQUE												
		CAPIZ												
		GUIMARAS												
		ILOILO												
		NEGROS OCC												

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(1)	(3)	(4)												
3. Technical Assistance on ICM														
3.1. TA to LGUs on the establishment or implementation of ICM linked to NIPAS sites	- LGUs provided with TA, no.	Total	-											
		AKLAN Tangalan, Ibajay, Batan, Buruanga, Nabas and Ka												
		ANTIQUE Anini-y												
		CAPIZ Sapian and Pontevedra												
		ILOILO CENRO Guimbal Leganes & Guimbal CENRO Sara Carles												
		NEGROS OCC CENRO Bago - Bago City and Pulup												
		CENRO Cadiz - Sagay City and Cadi												
		CENRO Kabankalan - Cauayan and Ilog												
4. Knowledge Management														
4.1. Maintenance of Regional Database (with regular population of data to the database)	- database updated/maintained,no.	Total	1					1	1				1	
		REGION OFFICE	1					1	1				1	
		AKLAN	1					1	1				1	
		ANTIQUE												
		GUIMARAS	1					1	1				1	

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(1)	(3)	(4)													
5.	Social Marketing and Mobilization/ Communication, Education, and Public Awareness (CEPA)														
5.1.	Conduct of Special Events	Total	17					17	23					23	
	- special events conducted and reports with photo and video documentation	REGION OFFICE	3					3	2					2	(1)
	á. World Wetlands Day	AKLAN	2					2	2					2	
	b. World Water Day	ANTIQUE	3					3	9					9	
	ç. Earth Day	CAPIZ	2					2	3					3	
	d. Month of the Ocean	GUIMARAS	2					2	2					2	
	é. CTI Day	ILOILO	2					2	2					2	
	f. Environment Month	NEGROS OCC	3					3	3					3	
	g. International Coastal Cleanup Day														
	h. Arbor Day														
	i. International Biodiversity Day														
	j. World Wildlife Day														
6.	Monitoring and Evaluation														
6.1.	Regular Monitoring and Validation of all Activities including on CMEMP	Total	6					6	7					7	
	- quarterly monitoring of activities conducted, no.	REGION OFFICE	1					1	2					2	
		AKLAN	1					1	1					1	
		ANTIQUE	1					1	1					1	
		GUIMARAS	1					1	1					1	
		ILOILO	1					1	1					1	
		NEGROS OCC	1					1	1					1	
		CENRO Cadiz													

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(1)	(3)	(4)												
7. Program Support and Management														
7.1. Hiring of CMEMP Extension Officers	- Coastal Extension Officers hired,no.	Total	9					9	9					9
		REGION OFFICE	2					2	2					2
		AKLAN	2					2	2					2
		ANTIQUE	1					1	1					1
		CAPIZ	1					1	1					1
		GUIMARAS	1					1	1					1
		ILOILO	1					1	1					1
		NEGROS OCC	1					1	1					1
		CENRO Cadiz												

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