

QUARTERLY PHYSICAL REPORT OF OPERATION
CY 2020
DENR REGION 6, WESTERN VISAYAS

BAR NO. 1

DEPARTMENT
AGENCY
OPERATING UNIT
ORGANIZATION CODE

CURRENT YEAR APPROPRIATION
SUPPLEMENTAL APPROPRIATION
CONTINUING APPROPRIATION
OFF-BUDGET ACCOUNT

Program/ Activities/ Projects Code	Unit Cost	Performance Indicator	Province/ Municipality	PHYSICAL PERFORMANCE										VARIANCE	REMARKS (Reasons for Over/Under Performance)
				TARGET					ACCOMPLISHMENT						
				1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL		
D. Land Management Sub-Program															
D.1 Land Survey Disposition and Records Management															
1. Land Survey, Disposition and Records Management															
1.1 Residential Free Patent under RA No.10023															
1.1.1 Survey and Approval of Lots	P2,500.00/ lots	- lot surveyed and approved, no.	TOTAL	184				184	127				127		(57)
			AKLAN	36				36	41				41		
			ANTIQUE	48				48	8				8		(40)
			PENRO						0.1505				0.1505		
			CENRO Belison	24				24							(24)
			CENRO Culasi	24				24	8				8		(16)
									0.1505				0.1505		
			CAPIZ	10				10							(10)
			GUIMARAS	10				10	11				11		
									0.3626				0.3626		
			ILOILO	30				30	19				19		(11)
			CENRO Guimbal	10				10	0.4590				0.4590		(3)
			CENRO Barotac Nuev	10				10	0.2151				0.2151		(1)
			CENRO Sara	10				10	9				9		(7)
									0.1067				0.1067		
									3				3		
									0.1372				0.1372		
			NEGROS OCC.	50				50	48				48		(2)
			CENRO Baqo City	15				15	0.8446				0.8446		(15)
			CENRO Cadiz	15				15	24				24		
									0.6572				0.6572		
			CENRO Kabankalan	20				20	24				24		
									0.1874				0.1874		
			PENRO												

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				TARGET					ACCOMPLISHMENT									
				1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL					
1.1.2 Issuance of Residential Free Patents	P1,100.00/ patent	- patents approved and transmitted to ROD, no.	TOTAL	135				135	107					107	(28)			
			REGION OFFICE						3.4134						3.4134			
			AKLAN	50				50	52						52			
			ANTIQUE	20				20	12						12	(8)		
			PENRO						0.2646						0.2646			
			CENRO Belison	10				10	10						10			
			CENRO Culasi	10				10	2						2	(8)		
										0.0348						0.0348		
			CAPIZ															
			PENRO															
			CENRO Mambusao															
			GUIMARAS							1						1		
										0.0500						0.0500		
			ILOILO	65				65	4							4	(61)	
										0.1965						0.1965		
			CENRO Guimbal	25				25	4							4	(21)	
			CENRO Barotac Nuev	20				20								0.1965	(20)	
			CENRO Sara	20				20									(20)	
			NEGROS OCC.							38						38		
										0.9767						0.9767		
CENRO Bago							15						15					
							0.1799						0.1799					
CENRO Cadiz							3						3					
							0.0651						0.0651					
CENRO Kabankalan							20						20					
							0.7317						0.7317					
PENRO																		

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				TARGET					ACCOMPLISHMENT							
				1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL			
1.2 Agricultural Areas																
1.2.1 Approval of Public Land Survey	P3,869.00/ plans	- public land survey approved, ha.	TOTAL	220				220	190.8636					190.8636	(29)	
			AKLAN	45				45	45.8596					45.8596		
			ANTIQUE PENRO CENRO Belison CENRO Culasi						0.3603					0.3603		
			CAPIZ	25				25							(25)	
			GUIMARAS	10				10	41.5023					41.5023		
			ILOILO	90				90	47.1314					47.1314	(43)	
			CENRO Guimbal	30				30	20.1954					20.1954	(10)	
			CENRO Barotac Nuev	30				30	16.0083					16.0083	(14)	
			CENRO Sara	30				30	10.9277					10.9277	(19)	
			NEGROS OCC. PENRO CENRO Cadiz CENRO Kabankalan	50				50	56.010					56.010		
				25				25	22.3200					22.3200	(3)	
				25				25	33.6900					33.6900		
1.2.2 Issuance of Agricultural Free Patents	P1,100.00/ patent	- patents approved and transmitted to transmitted to ROD, no.	TOTAL	110				110	124					124		
			AKLAN	50				50	82					82		
			ANTIQUE						25.2333					25.2333		
			PENRO						10					10		
			CENRO Belison						10.5331					10.5331		
			CENRO Culasi						10					10		
			CAPIZ						10.5331					10.5331		
			PENRO MAMBUSAO													
			GUIMARAS						20					20		
									9.7472					9.7472		

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				TARGET					ACCOMPLISHMENT						
				1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL		
			ILOILO	60				60	8				8	(52)	
			CENRO Guimbal	30				30	15.3302				15.3302	(27)	
			CENRO Barotac Nuev	10				10	2.9677				2.9677	(8)	
			CENRO Sara	20				20	2.1466				2.1466	(17)	
			NEGROS OCC.						3				3		
			CENRO Cadiz						10.2159				10.2159		
			CENRO Kabankalan						4				4		
			PENRO						0.3878				0.3878		
			Total	11				11	1				1	(11)	
1.3 Rapid Land Tenure Appraisal			REGION OFFICE Lezo, Aklan and Jamir	2				2						(2)	
1.3.1 Strengthening Partnership with Local Government Units on Public Land Titling	P15,000.00/ LGU	- resolution/MOA/MOPA forged with LGUs, no.													
1.3.2 Cascading	P80,000.00/ city/mun.	- municipality/city capacitated, no	REGION OFFICE San Carlos City	1				1						(1)	
1.3.3 Preparation of Consolidated Cadastra Map (CCM)		- CCM per barangay prepared, no.	REGION OFFICE San Carlos City	8				8						(8)	
1.3.4 Preparation of Land Tenure Profile (LTP)		- LTP prepared, no.	REGION OFFICE San Carlos City												
1.4 Titling of Government Lands for Public and Quasi-Public Use															
1.4.1 Issuance of Special Patents under Section 4 of RA 10023	P3,500.00/ patent	- patents approved and transmitted to ROD, no.	TOTAL	1				1	9				9		
			AKLAN												
			ANTIQUE						4				4		
			CENRO Belison						1.3834				1.3834		
			CENRO Culasi						4				4		
									1.3834				1.3834		

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				TARGET					ACCOMPLISHMENT										
				1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL						
1.5 Management of Foreshore Areas through Issuance of Permits/Lease contracts	P5,000.00/ permit/lease	- draft lease contracts/permits reviewed and endorsed to LMB, no.	CAPIZ																
			GUIMARAS																
			ILOILO CENRO Sara						2						2				
			NEGROS OCC.	1				1	3						3				
			CENRO Bago	1				1	1						1				
			CENRO Cadiz						2						2				
			CENRO Kabankalan																
			TOTAL	1				1	2						2				
			AKLAN																
			ANTIQUE PENRO CENRO Belison CENRO Culasi																
			CAPIZ																
			GUIMARAS																
			ILOILO CENRO Guimbal CENRO Sara	1 1				1 1									(1) (1)		
			NEGROS OCC. CENRO Bago CENRO Cadiz CENRO Kabankalan									2 1 1				2 1 1			

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				TARGET					ACCOMPLISHMENT							
				1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL			
1.6 Resolution of Land Disputed/Cases																
1.6.1 Resolution of Cases with Claims and Conflicts through Alternative Dispute Resolution (ADR)	P8,800.00/cases	- land cases with ADR . proceedings, no.	REGION OFFICE													
1.6.2 Resolution of Land Disputes/Cases with Claims and Conflicts	P5,000.00/case	- lands cases settled amicably, no. - land cases resolved/settled amicably (no.)	REGION OFFICE TOTAL													
			AKLAN													
			ANTIQUE													
			PENRO													
			CENRO Belison													
			CENRO Culasi													
			CAPIZ													
			GUIMARAS													
			ILOILO													
			CENRO Guimbal													
			CENRO Barotac Nuev													
			CENRO Sara													
			NEGROS OCC.													
			CENRO Bago	1				1		3					3	
			CENRO Cadiz							2					2	
			PENRO	1				1		1					1	
1.7 Inspection, Verification and Approval of Surveys (IVAS) through LAMS	P550.00/plan	- approved survey plans through LAMS	REGION OFFICE	560				560		535					535	(25)
2. Land Records Management																
2.1 Digital Cadastral Database Cleaning for Survey Records	DP350,000.00/city/mun.	- database of cities and municipalities from LAMS verified and corrected, no.	REGION OFFICE													
2.2 Hiring of Geodetic Engineers/GIS Specialist	P32,500.00/month	- GEs hired, no.	REGION OFFICE	1				1								(1)

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				TARGET					ACCOMPLISHMENT								
				1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL				
2.3 Land Records Maintenance		- land records maintained, no.	TOTAL	15					15	15					15		
			REGION OFFICE	1					1	1					1		
			AKLAN	1					1	1					1		
			ANTIQUE	3					3	3					3		
			PENRO	1					1	1					1		
			CENRO Belison	1					1	1					1		
			CENRO Culasi	1					1	1					1		
			CAPIZ	1					1	1					1		
			GUIMARAS	1					1	1					1		
			ILOILO	4					4	4					4		
			PENRO	1					1	1					1		
			CENRO Guimbal	1					1	1					1		
			CENRO Barotac Nuev	1					1	1					1		
			CENRO Sara	1					1	1					1		
			NEGROS OCC.	4					4	4					4		
			PENRO	1					1	1					1		
			CENRO Bago	1					1	1					1		
			CENRO Cadiz	1					1	1					1		
			CENRO Kabankalan	1					1	1					1		
2.4 Reconstruction of Old/ Missing/Destroyed Survey Records	P300.00/ lot	- lots reconstructed, no.	REGION OFFICE	4,506					4,506	4,520					4,520		
3. Project Management and Supervision			TOTAL														
			REGION OFFICE SMD LPDD														
			AKLAN														
			ANTIQUE														
			CAPIZ														
			GUIMARAS														

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				TARGET					ACCOMPLISHMENT							
				1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL			
4.		Fixed Expenditure	ILOILO NEGROS OCC. TOTAL REGION OFFICE SMD LPDD AKLAN ANTIQUE CAPIZ GUIMARAS ILOILO NEGROS OCC. TOTAL													
5.		Maintenance of Databases	TOTAL	8				8	8					8		
5.1		Maintenance of Patents Database (GAD Mainstreamed)	- patents database maintained, no. TOTAL REGION OFFICE AKLAN ANTIQUE CAPIZ GUIMARAS ILOILO NEGROS OCC.	7				7	7					7		
			REGION OFFICE	1				1	1					1		
			AKLAN	1				1	1					1		
			ANTIQUE	1				1	1					1		
			CAPIZ	1				1	1					1		
			GUIMARAS	1				1	1					1		
			ILOILO	1				1	1					1		
			NEGROS OCC.	1				1	1					1		
5.2		Maintenance of LAMS Database	- LAMS database maintained, no. REGION OFFICE	1				1	1					1		

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				TARGET					ACCOMPLISHMENT							
				1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL			
6.		Support to Gender and Development	TOTAL	4				4	5					5		
6.1		Support to Womens Month Celebration	AKLAN	1				1	1					1		
6.2		Strengthening of GAD Focal Point System	TOTAL	3				3	4					4		
		- womens month celebration conducted,no.	REGION OFFICE	1				1	1					1		
		- GADFPs meetings/workshop/ attended/conducted, no.	SMD						1					1		
			LPDD													
			AKLAN	1				1	1					1		
			ANTIQUE	1				1	2					2		
			PENRO	1				1	1					1		
			CENRO Belison													
			CENRO Culasi						1					1		
7.		5% Contingency Fund	TOTAL													
			REGION OFFICE													
			SMD													
			LPDD													
			AKLAN													
			ANTIQUE													
			CAPIZ													
			ILOILO													
			NEGROS OCC.													
8.		Support to Senior Citizen, Differently-Abled Persons and Youth	TOTAL													
			REGION OFFICE													
			SMD													
			LPDD													
			ANTIQUE													
			CAPIZ													
			NEGROS OCC.													

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				1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL			
E. For the Requirements of the Comprehensive Agrarian Reform Program			REGION OFFICE													
1. Continuing Fund (CY 2019) Inspection, Verification and Approval of Surveys (CARP) SAA No. R6-101-2019-05-417		area approved (ha)	REGION OFFICE	561				561	561					561		
2. CURRENT FUND (CY 2020) Inspection, Verification and Approval of Surveys (CARP) SAA No. R6-101-2020-01-014 Project Mgt. and Supervision		area approved (ha)	REGION OFFICE	1948.75				1,948.75	1558.1791					1558.1791	(391)	

Prepared by:

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