

QUARTERLY PHYSICAL REPORT OF OPERATION
CY 2020
DENR REGION 6, WESTERN VISAYAS

BAR NO. 1

DEPARTMENT
AGENCY
OPERATING UNIT
ORGANIZATION CODE

CURRENT YEAR APPROPRIATION
SUPPLEMENTAL APPROPRIATION
CONTINUING APPROPRIATION
OFF-BUDGET ACCOUNT

GENDER ISSUE	CAUSE OF GENDER ISSUE	GAD ACTIVITY	OUTPUT PERFORMANCE INDICATOR	PHYSICAL PERFORMANCE										VARIANCE	Remarks/Justification for those activities with low and high percentage accomplishments
				TARGET					ACCOMP						
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
A. CLIENT-FOCUSED ACTIVITIES															
A.1 Dilapidated and deteriorated facilities in the park which are uncomfortable for the use of women and children	Natural wear and tear of facilities for women and children in the park	Maintenance of existing Park facilities for women and children	No. of facilities maintained and ensured that these facilities can address the needs of women and children inside the Park - 100% of facilities maintained and ensured that these facilities can address the needs of women and children inside the Park GUIMARAS	15					15	15				15	
A.2 Proclamation 1172 s. 2006 – Declaring 25 November to 12 December as the 18-Day Campaign to End Violence Against Women (VAW)	Limited awareness on VAW public issue of national concern	Conduct of VAWC	No. of meetings conducted/attended REGION OFFICE AKLAN ANTIQUE CAPIZ GUIMARAS ILOILO NEGROS OCC.						1					1	
									1					1	
B. ORGANIZATION-FOCUSED ACTIVITIES															
POLICY AND PLANNING															
B.1 Need to deepen gender integration in policies and planning, and ensure broader awareness of GAD policies and plans.	Lack of guidance in integrating GAD in the planning and policies process Lack of guidance in integrating GAD in the planning and implementation process	No. of women and men involved in the formulation/ preparation/ implementation/ adoption of ENR management plans	Number of Gender Sensitive Forest Land Use Plans prepared, no. - 8 Gender Sensitive Forest Land Use Plans prepared No. of meetings/workshops/consultations conducted 4 meetings conducted REGION OFFICE CAPIZ												

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	Lack of guidance in integrated GAD in the planning and process	No. of women and men involved in the formulation/ preparation/ implementation/ adoption of ENR management plans	Number of Gender Sensitive Cave Management Plan Prepared, no. 3 Gender Sensitive Cave Management Plan prepared. 4 meetings/ workshops/ consultation conducted GUIMARAS													
	Lack of guidance in integrated GAD in the planning and process	No. of women and men involved in the formulation/ preparation/ implementation/ adoption of ENR management plans	Number of Watershed Characterization updated with Vulnerability Assessment '6 Watershed Characterization updated REGION OFFICE													
		No. of women and men involved in the formulation/ preparation/ implementation/ adoption of ENR management plans	Number of CRMF and 5-year workplan with CSW reviewed/ prepared and endorsed to 'RO, no. AKLAN ANTIQUÉ CAPIZ GUIMARAS ILOILO NEGROS OCC													
	Lack of guidance in integrated GAD in the planning and process	Creation and Operationalization of Committee on Decorum and Investigation (CODI) in the Region Office and PENROs and CENROs	100% of offices with functional CODI REGION OFFICE													
MECHANISM																
B.2 Low level of capacity of GAD Focal Point System (GFPS) members to cope up with the increasing demand of GAD work.	Need to raise the capacity of National GAD Focal Point System (GFPS) to perform duties	Conduct and/or attendance to meetings, workshops and conferences on GAD-ENR related concerns.	Meetings, workshops and conferences conducted and/or attended, once a quarter (no.) REGION OFFICE	16				16	17					17		
				2				2	2					2		

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B.3 GAD not integrated in M&E System (Need to deepen GAD integration M&E system)	Lack of GAD component current M&E	Conduct of GMEF and HGDG	AKLAN	1				1	1				1		
			ANTIQUE	3				3	3				3		
			CAPIZ	1				1	1				1		
			GUIMARAS	1				1	2				2		
			ILOILO	4				4	4				4		
			NEGROS OCC.	4				4	4				4		
B.4 Need to define and develop a GAD knowledge management system	Absence of systematized accessible GAD database integrating all ENR sex-disaggregated data	7. No. of GAD Database/system developed and maintained (No. of SDD and gender statistics generated)	Orientation on the Audit tool (i.e. HGDG, GMEF and other gender analysis tools) - 1 HGDG/GMEF conducted												
			REGION OFFICE	7				7	7				7		
			REGION OFFICE	1				1	1				1		
			AKLAN	1				1	1				1		
			ANTIQUE	1				1	1				1		
			CAPIZ	1				1	1				1		
			GUIMARAS	1				1	1				1		
			ILOILO	1				1	1				1		
			NEGROS OCC.	1				1	1				1		
				1				1	1				1		
B.5 Low level of awareness of	Limited GAD IEC in the	Number of women and men provide	No of promotional materials												

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employees on the GAD mainstreaming efforts of DENR	organization	with IEC materials on geohazard, generated ENR technologies, climate change, Free Patent Law (RA 1002) and biodiversity management	produced and disseminated - 1000 Poster Calendar produced and disseminated REGION OFFICE													
	Limited GAD IEC in the organization	Maintained GAD Corner and Website Posting	GAD corner maintained/monthly update (no)													
			REGION OFFICE	1					1	1					1	
PEOPLE			GUIMARAS	1					1	1					1	
			ILOILO	1					1	1					1	
	B.6 Celebration of Presidential Proclamation No. 224 Declaring the 1st week of March of every year as Women's Week and March 8, 1998 and every year thereafter as Women's Rights and International Peace Day and Presidential Proclamation No. 227 Providing for the month as Women's Role in History Month	Need for continuing promotion and encouragement for DENR clients and the general public to understand gender issues and participate in achieving gender equality	Conduct of activities in relation to National Women's Month Celebration	Number of Offices Celebrated Women's Month Celebration conducted per year, no. - 16 Offices conducted Women's Month Celebration	1					1	1					1
			REGION OFFICE	#REF!					1	1					1	
			AKLAN	1					1	1					1	
			ANTIQUE	1					1	1					1	
			CAPIZ	1					1	1					1	
			GUIMARAS	1					1	1					1	
			ILOILO	1					1	1					1	
			NEG. OCC	1					1	1					1	
B.7 Need for continuing gender awareness and education of rank-and-file employees	Changing of staff, new hire need to reiterate learning	Gender Sensitivity Training (GST) and Orientation sessions for newly hired employees	Number of orientation/trainings conducted for newly hired employees- 1 trainings conducted REGION OFFICE	1					1	1					1	
B.8 Need to provide institutional support for staff in child rearing and mind minding, and balancing of family life and	Gender imbalance in household arrangement in care work	Improvement/ maintenance/ operationalization of daycare/child minding/lactating stations	Number of GAD Day Care Center Maintained GAD Day Care Maintained	1					1	1					1	

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work	Gender imbalance in household arrangement in care work	Hiring of female GAD teacher	REGION OFFICE GAD Female Teacher Hired No. REGION OFFICE														
C. ATTRIBUTED PROGRAM C.1 National Greening Program		Enhanced National Greening Program 50% Attribution	Increased number of women and or reduced gender gaps AKLAN ANTIQUÉ CAPIZ GUIMARAS ILOILO NEGROS OCC 1. Seedling Production - Bamboo AKLAN ANTIQUÉ CAPIZ ILOILO NEGROS OCC 2. Plantation Establishment (has) AKLAN ANTIQUÉ CAPIZ ILOILO NEGROS OCC 3. 1st Year M&P AKLAN ANTIQUÉ CAPIZ ILOILO NEGROS OCC														

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			4. 2nd Year M&P (2019 Plantations)													
			ANTIQUE	163				163	163					163		
			5. 3rd Year M&P (2018 Plantations)	1,447				1,447	1,447					1,447		
			AKLAN	128				128	128					128		
			ANTIQUÉ	230				230	230					230		
			CAPIZ	216				216	216					216		
			GUIMARAS	36				36	36					36		
			ILOILO	329				329	329					329		
			NEGROS OCC	508				508	508					508		

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