

QUARTERLY PHYSICAL REPORT OF OPERATION

CY 2020

DENR REGION 6, WESTERN VISAYAS

DEPARTMENT
AGENCY
OPERATING UNIT
ORGANIZATION CODE

CURRENT YEAR APPROPRIATION
SUPPLEMENTAL APPROPRIATION
CONTINUING APPROPRIATION
OFF-BUDGET ACCOUNT

BAR NO. 1

Program/ Activities/ Projects Code	Performance Indicator	Province/ Municipality												REMARKS/ Justification for those activities with low and high percentage accomplishments
								ACCOMPLISHMENT					Variance	
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
I. GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)														The low accomplishment of some activities are due to its postponement because of the threats of COVID 19
A. General Management and Supervision														
1. Provide General Administration and Support Services														
1.1 Personnel Management														
	- certifications and service records issued, no.	Total	319	-	-	-	319	415	-	-	-	415	(1)	
		CAPIZ	78				78	80				80		
		GUIMARAS	20				20	41				41		
		ILOILO	50				50	70				70		
		PENRO Iloilo												
		CENRO Btac. Nuevo												
		CENRO Guimbal												
		CENRO Sara												
		NEGROS OCC.	46				46	53				53		
		CENRO Bago City	10				10	9				9		
		CENRO Cadiz City	10				10	16				16		
		CENRO Kabankalan City	10				10	12				12		
		PENRO Negros Occ	16				16	16				16		
	- appointments prepared, no.	REGION OFFICE						8				8		
	- payrolls prepared, reviewed and	Total	157	-	-	-	157	200	-	-	-	200		
		CAPIZ	4				4	5				5		
		GUIMARAS	8				8	14				14		
		ILOILO	24				24	28				28		
		NEGROS OCC.	72				72	81				81		
	- personnel records maintained and updated, no.	Total	1,820	-	-	-	1,820	1,833	-	-	-	1833		
		REGION OFFICE	996				996	996				996		
		AKLAN	121				121	132				132		
		ANTIQUE	137				137	137				137		
		CAPIZ	78				78	78				78		
		GUIMARAS	83				83	83				83		
		ILOILO	211				211	213				213		
		PENRO Iloilo												
		CENRO Btac. Nuevo												
		CENRO Guimbal												
		CENRO Sara												

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								ACCOMPLISHMENT					Variance		
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL			
	- Leave application processed, no.	NEGROS OCC.	194				194	194				194			
		CENRO Bago City	61				61	61				61			
		CENRO Cadiz City	41				41	41				41			
		CENRO Kabankalan City	61				61	61				61			
		PENRO Negros Occ	31				31	31				31			
		Total	548	-	-	-	548	1,010	-	-	-	1010			
		REGION OFFICE	150				150	230				230			
		AKLAN	150				150	260				260			
		ANTIQUE	25				25	101				101			
		PENRO Antique	5				5	11				11			
		CENRO Belison	10				10	45				45			
		CENRO Culasi	10				10	45				45			
		CAPIZ	24				24	41				41			
		GUIMARAS	60				60	173				173			
		ILOILO	100				100	118				118			
	- DTRS's processed, no.	NEGROS OCC.	39				39	87				87	(4)		
		CENRO Bago City	9				9	31				31			
		CENRO Cadiz City	9				9	36				36			
		CENRO Kabankalan City	9				9	12				12			
		PENRO Negros Occ	12				12	8				8			
		Total	3,248	-	-	-	3,248	3,659	-	-	-	3659			
		REGION OFFICE	750				750	898				898			
		AKLAN	375				375	408				408			
		ANTIQUE	411				411	454				454			
		PENRO Antique	84				84	96				96			
		CENRO Belison	171				171	171				171			
		CENRO Culasi	156				156	187				187			
		CAPIZ	294				294	316				316			
		GUIMARAS	236				236	286				286			
		ILOILO	600				600	600				600			
	- applications/Clearance processed no.	NEGROS OCC.	582				582	697				697	(12) (3)		
		CENRO Bago City	183				183	171				171			
		CENRO Cadiz City	123				123	120				120			
		CENRO Kabankalan City	183				183	313				313			
		PENRO Negros Occ	93				93	93				93			
		Total	2	-	-	-	2	16	-	-	-	16			
		REGION OFFICE						6				6			(1)
		AKLAN	1				1								
		ANTIQUE						3				3			
		CAPIZ	1				1	1				1			
		GUIMARAS						6				6			
		NEGROS OCC.													

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								ACCOMPLISHMENT					Variance		
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL			
1.2 Procurement Services	- agency procurement plans prepared and submitted to GPPB, no.	Total	7	-	-	-	7	7	-	-	-	7	(1)		
		REGION OFFICE	1				1	1				1			
		AKLAN	1				1	1				1			
		ANTIQUE	1				1	1				1			
		CAPIZ	1				1	1				1			
		GUIMARAS	1				1	1				1			
		ILOILO	1				1	1				1			
		NEGROS OCC.	1				1	1				1			
	- agency procurement plans (APP) prepared and submitted to DBM, no.	REGION OFFICE												(1)	
		Total	40	-	-	-	40	80	-	-	-	80			
		REGION OFFICE	10				10	13				13			
		AKLAN	20				20	22				22			
		ANTIQUE						1				1			
		CAPIZ	4				4	3				3			
		GUIMARAS	1				1	11				11			
		ILOILO						25				25			
	NEGROS OCC.	5				5	5				5				
	- procurement documents posted to PHILGEPS and awarded no.	Total	4	-	-	-	4	11	-	-	-	11			(1)
		REGION OFFICE													
		AKLAN													
		ANTIQUE	1				1	2				2			
		CAPIZ	1				1								
		GUIMARAS						2				2			
		ILOILO						6				6			
		NEGROS OCC.	2				2	1				1			
	- Public Bidding conducted, no.	Total	102	-	-	-	102	135	-	-	-	135			
REGION OFFICE		45				45	50				50				
AKLAN		10				10	10				10				
ANTIQUE		10				10	40				40				
CAPIZ		11				11	10				10				
GUIMARAS		12				12	14				14				
ILOILO		10				10	7				7				
NEGROS OCC.		4				4	4				4				
- purchase requests with APP acted upon, no.	REGION OFFICE											(3)			
	AKLAN														
	ANTIQUE														
	CAPIZ														
	GUIMARAS														
	ILOILO														
	NEGROS OCC.														

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								ACCOMPLISHMENT					Variance	
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
1.3 Property Management	- Purchase Orders obligated and transmitted to COA, no.	Total	81	-	-	-	81	106	-	-	-	106		
	REGION OFFICE	30				30	27				27	(3)		
	AKLAN	5				5	8				8			
	ANTIQUE	10				10	27				27			
	CAPIZ	10				10	10				10			
	GUIMARAS	12				12	23				23			
	ILOILO	10				10	7				7	(3)		
	NEGROS OCC.	4				4	4				4			
	- DVs with supporting documents prepared, no.	Total	97	-	-	-	97	117	-	-	-	117		
	REGION OFFICE	30				30	39				39			
	AKLAN	15				15	15				15			
	ANTIQUE	10				10	26				26			
	CAPIZ	10				10	10				10			
	GUIMARAS	12				12	12				12			
	ILOILO	10				10	5				5	(5)		
	NEGROS OCC.	10				10	10				10			
	- inventory conducted, no.	Total	16	-	-	-	16	18	-	-	-	18		
	REGION OFFICE	1				1							(1)	
	AKLAN	2			-	2	1				1	(1)		
	ANTIQUE	3				3	2				2	(1)		
	PENRO Antique	1				1	1				1			
	CENRO Belison	1				1						(1)		
	CENRO Culasi	1				1	1				1			
	CAPIZ	1				1	1				1			
	GUIMARAS	1				1	1				1			
	ILOILO	4				4	9				9			
	PENRO Iloilo	1				1	1				1			
CENRO Btac. Nuevo	1				1	6				6				
CENRO Guimbal	1				1	1				1				
CENRO Sara	1				1	1				1				
NEGROS OCC.	4				4	4				4				
CENRO Bago City	1				1	1				1				
CENRO Cadiz City	1				1	1				1				
CENRO Kabankalan City	1				1	1				1				
PENRO Negros Occ	1				1	1				1				

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								ACCOMPLISHMENT					Variance	
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
	- inventory report prepared and submitted, no.	Total	15	-	-	-	15	12	-	-	-	12	(3)	
	REGION OFFICE													
	AKLAN	2				2						(2)		
	ANTIQUE	3				3	2				2	(1)		
	PENRO Antique	1				1	1				1			
	CENRO Belison	1				1						(1)		
	CENRO Culasi	1				1	1				1			
	CAPIZ	1				1	1				1			
	GUIMARAS	1				1	1				1			
	ILOILO	4				4	4				4			
	PENRO Iloilo	1				1	1				1			
	CENRO Btac. Nuevo	1				1	1				1			
	CENRO Guimbal	1				1	1				1			
	CENRO Sara	1				1	1				1			
	NEGROS OCC.	4				4	4				4			
	CENRO Bago City	1				1	1				1			
	CENRO Cadiz City	1				1	1				1			
	CENRO Kabankalan City	1				1	1				1			
	PENRO Negros Occ	1				1	1				1			
	- Inventory Custodian Slip (ICS) issued, no.	Total	65	-	-	-	65	373	-	-	-	373		
		REGION OFFICE	40				40	325				325		
		AKLAN	10				10	10				10		
		ANTIQUE						15				15		
		PENRO Antique						10				10		
		CENRO Belison												
		CENRO Culasi						5				5		
		CAPIZ												
		GUIMARAS						8				8		
		NEGROS OCC.	15				15	15				15		
	- Property Acknowledgment Receipt,	Total	5	-	-	-	5	5	-	-	-	5		
		CAPIZ												
		GUIMARAS												
	ILOILO													
	PENRO Iloilo													
	CENRO Btac. Nuevo													
	CENRO Guimbal													
	CENRO Sara													
	NEGROS OCC.	5				5	5				5			

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								ACCOMPLISHMENT					Variance			
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL				
	- vehicles maintained/repaired,no.	Total	118	-	-	-	118	116	-	-	-	116	(2)			
	REGION OFFICE	15				15	15				15		(2)			
	AKLAN	25				25	23				23					
	ANTIQUE	22				22	22				22					
	PENRO Antique	4				4	4				4					
	CENRO Belison	10				10	10				10					
	CENRO Culasi	8				8	8				8					
	CAPIZ	6				6	6				6					
	GUIMARAS	5				5	5				5					
	ILOILO	13				13	13				13					
	PENRO Iloilo	4				4	4				4					
	CENRO Btac. Nuevo	3				3	3				3					
	CENRO Guimbal	5				5	5				5					
	CENRO Sara	1				1	1				1					
	NEGROS OCC.	32				32	32				32					
	CENRO Bago City	9				9	9				9					
	CENRO Cadiz City	9				9	9				9					
	CENRO Kabankalan City	10				10	10				10					
	PENRO Negros Occ	4				4	4				4					
	- equipment maintained/repaired, no.	Total	1,170					1,170	1,170						1170	
	REGION OFFICE	500					500	500				500				
	AKLAN	160					160	160				160				
	ANTIQUE	200					200	200				200				
	PENRO Antique	60					60	60				60				
	CENRO Belison	80					80	80				80				
	CENRO Culasi	60					60	60				60				
	CAPIZ	60					60	60				60				
	GUIMARAS	10					10	10				10				
	ILOILO	110					110	110				110				
	PENRO Iloilo	50					50	50				50				
	CENRO Btac. Nuevo	20					20	20				20				
	CENRO Guimbal	20					20	20				20				
	CENRO Sara	20					20	20				20				
	NEGROS OCC.	130					130	130				130				
	CENRO Bago City	25					25	25				25				
	CENRO Cadiz City	25					25	25				25				
	CENRO Kabankalan City	25					25	25				25				
	PENRO Negros Occ	55					55	55				55				

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								ACCOMPLISHMENT					Variance	
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
	- vehicles registered and insured, no.	Total	24	-	-	-	24	24	-	-	-	24		
	REGION OFFICE	5				5	5				5			
	AKLAN	6				6	1				1	(5)		
	ANTIQUE	4				4	3				3	(1)		
	PENRO Antique	2				2	1				1	(1)		
	CENRO Belison	2				2	2				2			
	CENRO Culasi													
	CAPIZ													
	GUIMARAS	2				2	3				3			
	ILOILO	2				2	1				1	(1)		
	PENRO Iloilo	1				1	1				1			
	CENRO Btac. Nuevo	1				1						(1)		
	CENRO Guimbal													
	CENRO Sara													
	NEGROS OCC.	5				5	11				11			
	CENRO Bago City	2				2	7				7			
	CENRO Cadiz City	2				2	2				2			
	CENRO Kabankalan City						1				1			
	PENRO Negros Occ	1				1	1				1			
	- DV's and other supporting documents prepared, no.	Total	137	-	-	-	137	134	-	-	-	134	(3)	
		AKLAN	50				50	50				50		
		ANTIQUE	15				15	17				17		
		CAPIZ	5				5	5				5		
		GUIMARAS	2				2	4				4		
		ILOILO	5				5	8				8		
		NEGROS OCC.	60				60	50				50	(10)	
	- buildings insured, no.	Total	1	-	-	-	1	5	-	-	-	5		
		REGION OFFICE												
		AKLAN												
		ANTIQUE												
		PENRO Antique												
		CENRO Belison												
		CENRO Culasi												
	CAPIZ													
	GUIMARAS						1				1			
	ILOILO													
	PENRO Iloilo													
	CENRO Btac. Nuevo													
	CENRO Guimbal													
	CENRO Sara													

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								ACCOMPLISHMENT					Variance	
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
	- equipment insured, no.	NEGROS OCC.	1				1	4				4		
		CENRO Bago City						2				2		
		CENRO Cadiz City												
		CENRO Kabankalan City												
		PENRO Negros Occ	1				1	2				2		
	- buildings repaired/ maintained, no.	Total	-	-	-	-	-	-	-	-	-	0		
		REGION OFFICE												
		AKLAN												
		CAPIZ												
		GUIMARAS												
	- equipment ledger card maintained, no.	ILOILO												
		PENRO Iloilo												
		CENRO Btac. Nuevo												
		CENRO Guimbal												
		CENRO Sara												
		NEGROS OCC.												
		CENRO Bago City												
		CENRO Cadiz City												
		CENRO Kabankalan City												
		PENRO Negros Occ												
		Total	57	-	-	-	57	62	-	-	-	62		
		REGION OFFICE	5				5	10				10		
		AKLAN	2				2	2				2		
		ANTIQU	4				4	4				4		
		PENRO Antique	2				2	2				2		
		CENRO Belison	1				1	1				1		
		CENRO Culasi	1				1	1				1		
		CAPIZ	3				3	3				3		
		GUIMARAS	10				10	10				10		
		ILOILO	5				5	5				5		
PENRO Iloilo	1				1	1				1				
CENRO Btac. Nuevo	1				1	1				1				
CENRO Guimbal	1				1	1				1				
CENRO Sara	2				2	2				2				
NEGROS OCC.	28				28	28				28				
CENRO Bago City	2				2	2				2				
CENRO Cadiz City	5				5	5				5				
CENRO Kabankalan City	3				3	3				3				
PENRO Negros Occ	18				18	18				18				
Total	762	-	-	-	762	742	-	-	-	742	(20)			
REGION OFFICE	500				500	500				500				
AKLAN	100				100	80				80	(20)			
ANTIQU	60				60	60				60				
CAPIZ	42				42	42				42				

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								ACCOMPLISHMENT					Variance	
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
	- Stock cards maintained, no.	GUIMARAS	10				10	10				10	(1)	
		ILOILO	40				40	40				40		
		NEGROS OCC.	10				10	10				10		
		Total	1,430	-	-	-	1,430	1,430	-	-	-	1430		
	- Report of supplies and materials issued, no.	REGION OFFICE	1000				1,000	1000				1000		
		AKLAN	100				100	100				100		
		ANTIQUE	150				150	150				150		
		CAPIZ	60				60	60				60		
		GUIMARAS	50				50	50				50		
		ILOILO	50				50	50				50		
		NEGROS OCC.	20				20	20				20		
		Total	38	-	-	-	38	153	-	-	-	153		
		REGION OFFICE	20				20	112				112		
		AKLAN	3				3	3				3		
		ANTIQUE	3				3	6				6		
		CAPIZ	4				4	4				4		
	- Supplies ledger card maintained, no.	GUIMARAS	3				3	24				24		
		ILOILO	2				2	1				1		
		NEGROS OCC.	3				3	3				3		
		Total	378	-	-	-	378	380	-	-	-	380		
	- preparation of disposal Plan of Unserviceable PPE based on Inventory and Inspection Report of Unserviceable Property (IIRUP), no.	AKLAN	118				118	120				120		
		ANTIQUE	50				50	50				50		
		CAPIZ	60				60	60				60		
		GUIMARAS	50				50	50				50		
		ILOILO	50				50	50				50		
		NEGROS OCC.	50				50	50				50		
		Total	-	-	-	-	-	3	-	-	-	3		
		REGION OFFICE												
AKLAN							1				1			
ANTIQUE							1				1			
CAPIZ														
GUIMARAS							1				1			
ILOILO														
NEGROS OCC.														

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BAR NO. 1

Program/ Activities/ Projects Code	Performance Indicator	Province/ Municipality												REMARKS/ Justification for those activities with low and high percentage accomplishments
								ACCOMPLISHMENT					Variance	
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
1.4 Communications	- disposal of unserviceable office equipment/waste materials, no.	Total	-	-	-	-	-	-	-	-	-	0		
	REGION OFFICE													
	AKLAN													
	ANTIQUE													
	CAPIZ													
	GUIMARAS													
	ILOILO													
	NEGROS OCC.													
	- disposal of unserviceable motor vehicles, no.	AKLAN												
		CAPIZ												
	- disposal of watercraft, no.	GUIMARAS												
	- fax messages/e-mail transmitted, no.	Total	1,165	-	-	-	990	1,922	-	-	-	1922		
		AKLAN	300				300	583				583		
		PENRO	300				300	236				236	(64)	
		CENRO Boracay						347				347		
		ANTIQUE	150				150	647				647		
		PENRO Antique	50				50	208				208		
		CENRO Belison	50				50	152				152		
		CENRO Culasi	50				50	287				287		
		CAPIZ	180				180	165				165	(15)	
		GUIMARAS	175				175	177				177		
		ILOILO	185				185	175				175	(10)	
		PENRO Iloilo	50				50	69				69		
		CENRO Btac. Nuevo	25				25	46				46		
		CENRO Guimbal	100				100	37				37	(63)	
		CENRO Sara	10				10	23				23		
		NEGROS OCC.	175					175				175		
	CENRO Bago City	175					175				175			
	CENRO Cadiz City													
	CENRO Kabankalan City													
	PENRO Negros Occ													
	- fax messages/e-mail received/ delivered , no.	Total	1,530	-	-	-	1,530	3,046	-	-	-	3046		
	AKLAN	300				300	1,114				1114			
	PENRO													
	CENRO Boracay													
	ANTIQUE	600				600	1,036				1036			
	PENRO Antique	200				200	485				485			
	CENRO Belison	200				200	201				201			
	CENRO Culasi	200				200	350				350			

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								ACCOMPLISHMENT					Variance	
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
1.5 Records Management	- issuance indexed, no.	CAPIZ	140				140	142				142		(2)
		GUIMARAS	175				175	239				239		
		ILOILO	215				215	395				395		
		PENRO Iloilo	50				50	81				81		
		CENRO Btac. Nuevo	40				40	72				72		
		CENRO Guimbal	100				100	219				219		
		CENRO Sara	25				25	23				23		
		NEGROS OCC.	100				100	120				120		
		Total	4,300	-	-	-	4,300	4,416	-	-	-	4416	(116)	
		REGION OFFICE	300				300	242				242	(58)	
		AKLAN	25				25	36				36		
		ANTIQUE	1,000				1,000	865				865	(135)	
		PENRO Antique	500				500	439				439	(61)	
		CENRO Belison	250				250	136				136	(114)	
		CENRO Culasi	250				250	290				290		
	- copies produced, no.	CAPIZ	200				200	202				202		
		GUIMARAS	500				500	588				588		
		ILOILO	650				650	1,287				1287		
		PENRO Iloilo	155				155	205				205		
		CENRO Btac. Nuevo	77				77	154				154		
		CENRO Guimbal	190				190	417				417		
		CENRO Sara	228				228	511				511		
		NEGROS OCC.	1,625				1,625	1,196				1196	(429)	
		CENRO Bago City	375				375	368				368	(7)	
		CENRO Cadiz City	375				375	375				375		
		CENRO Kabankalan City	375				375	234				234	(141)	
		PENRO Negros Occ	500				500	219				219	(281)	
Total	4,845	-	-	-	4,845	4,481	-	-	-	4481	(364)			
REGION OFFICE	750				750	804				804				
AKLAN	200				200	200				200				
ANTIQUE	2,000				2,000	1,849				1849	(151)			
PENRO Antique	1000				1,000	916				916	(84)			
CENRO Belison	500				500	363				363	(137)			
CENRO Culasi	500				500	570				570				

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Program/ Activities/ Projects Code	Performance Indicator	Province/ Municipality												REMARKS/ Justification for those activities with low and high percentage accomplishments
								ACCOMPLISHMENT					Variance	
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
		CAPIZ	120				120	376				376		
		GUIMARAS	150				150	177				177		
		NEGROS OCC.	1,625				1,625	1,075				1075	(550)	
		CENRO Bago City	375				375	219				219	(156)	
		CENRO Cadiz City	375				375	380				380		
		CENRO Kabankalan City	375				375	234				234	(141)	
		PENRO Negros Occ	500				500	242				242	(258)	
	- communications delivered & mailed, no.	Total	4,950	-	-	-	4,950	8,285	-	-	-	8285		
		REGION OFFICE	600				600	1171				1171		
		AKLAN	1000				1,000	1116				1116		
		PENRO						694				694		
		CENRO Boracay						422				422		
		ANTIQUE	450				450	1,408				1408		
		PENRO Antique	150				150	302				302		
		CENRO Belison	150				150	921				921		
		CENRO Culasi	150				150	185				185		
		CAPIZ	400				400	403				403		
		GUIMARAS	200				200	111				111	(89)	
		ILOILO	1,100				1,100	2,023				2023		
		PENRO Iloilo	500				500	626				626		
		CENRO Btac. Nuevo	100				100	148				148		
		CENRO Guimbal	400				400	1146				1146		
		CENRO Sara	100				100	103				103		
		NEGROS OCC.	1,200				1,200	2,053				2053		
		CENRO Bago City	300				300	368				368		
		CENRO Cadiz City	250				250	311				311		
		CENRO Kabankalan City	250				250	349				349		
		PENRO Negros Occ	400				400	1025				1025		
	- communications received and forwarded to office concerned, no.	REGION OFFICE	1050				1,050	3995				3995		
	- no. of clients served, no.	Total	5,750	-	-	-	5,750	8,168	-	-	-	8168		
		AKLAN	500				500	970				970		
		PENRO						643				643		
		CENRO Boracay						327				327		
		ANTIQUE	1,000				1,000	1,775				1775		
		PENRO Antique	200				200	240				240		
		CENRO Belison	400				400	545				545		
		CENRO Culasi	400				400	990				990		
		CAPIZ	900				900	943				943		

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BAR NO. 1

Program/ Activities/ Projects Code	Performance Indicator	Province/ Municipality												REMARKS/ Justification for those activities with low and high percentage accomplishments
								ACCOMPLISHMENT					Variance	
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
1.6 Budget/Finance Management	- certifications issued, no.	GUIMARAS	200				200	191				191	(9)	
		ILOILO	650				650	1,600				1600		
		PENRO Iloilo	100				100	111				111		
		CENRO Btac. Nuevo	160				160	235				235		
		CENRO Guimbal	190				190	741				741		
		CENRO Sara	200				200	513				513		
		NEGROS OCC.	2,500				2,500	2,689				2689		
		CENRO Bago City	200				200	620				620		
		CENRO Cadiz City	600				600	603				603		
		CENRO Kabankalan City	200				200	135				135	(65)	
		PENRO Negros Occ	1500				1,500	1331				1331	(169)	
		Total	662	-	-	-	662	1,167	-	-	-	1167		
		AKLAN	250				250	254				254		
		PENRO				-								
		CENRO Boracay												
		ANTIQUE	60				60	260				260		
		PENRO Antique												
		CENRO Belison	30				30	163				163		
		CENRO Culasi	30				30	97				97		
		CAPIZ	40				40	30				30	(10)	
		GUIMARAS	20				20	29				29		
		ILOILO	142				142	387				387		
		PENRO Iloilo	2				2	3				3		
		CENRO Btac. Nuevo	30				30	51				51		
		CENRO Guimbal	60				60	273				273		
		CENRO Sara	50				50	60				60		
		NEGROS OCC.	150				150	207				207		
		CENRO Bago City	38				38	102				102		
		CENRO Cadiz City	37				37	37				37		
		CENRO Kabankalan City	37				37	38				38		
		PENRO Negros Occ	38				38	30				30	(8)	
	- Sector/PENRO/CENRO financial prepared, reviewed and finalized, no.	REGION OFFICE												
		REGION OFFICE	5				5	37				37		
		REGION OFFICE	12				12						(12)	
	- Regional SAAs/NTAs prepared, no.													
	- Sector/PENRO/ CENRO proposal prepared/reviewed and consolidated, no.													

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								ACCOMPLISHMENT					Variance	
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
1.7 Accounting	- vouchers/claims processed, no.	Total	3,425	-	-	-	3,425	3,123	-	-	-	3123	(302)	
	REGION OFFICE	650				650	724				724			
	AKLAN	500				500	680				680			
	ANTIQUE	200				200	529				529			
	CAPIZ	300				300	182				182	(118)		
	GUIMARAS	100				100	131				131			
	ILOILO	700				700	781				781			
	NEGROS OCC.	975				975	96				96	(879)		
	- budget reports prepared, no.	Total	61	-	-	-	61	69	-	-	-	69		
	REGION OFFICE	8				8	8				8			
	AKLAN	6				6	11				11			
	ANTIQUE	6				6	15				15			
	CAPIZ	6				6	6				6			
	GUIMARAS	15				15	10				10	(5)		
	ILOILO	14				14	15				15			
	NEGROS OCC.	6				6	4				4	(2)		
	- vouchers and payrolls indexed and processed, no.	Total	3,925	-	-	-	3,925	3,723	-	-	-	3723	(202)	
	REGION OFFICE	1150				1,150	1596				1596			
	AKLAN	500				500	522				522			
	ANTIQUE	200				200	459				459			
	CAPIZ	300				300	182				182	(118)		
	GUIMARAS	100				100	183				183			
	ILOILO	700				700	681				681	(19)		
	NEGROS OCC.	975				975	100				100	(875)		
	- certifications issued, no.	Total	77	-	-	-	77	124	-	-	-	124		
	REGION OFFICE	12				12	12				12			
AKLAN	10				10	37				37				
ANTIQUE	3				3	8				8				
CAPIZ	15				15	27				27				
GUIMARAS	15				15	21				21				
ILOILO	2				2	8				8				
NEGROS OCC.	20				20	11				11	(9)			

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Program/ Activities/ Projects Code	Performance Indicator	Province/ Municipality												REMARKS/ Justification for those activities with low and high percentage accomplishments
								ACCOMPLISHMENT					Variance	
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
1.8 Cashiering	- financial reports prepared, no.	Total	562	-	-	-	562	582	-	-	-	582		
	REGION OFFICE	187				187	123				123	(64)		
	AKLAN	125				125	126				126			
	ANTIQUE	34				34	126				126			
	CAPIZ	34				34	34				34			
	GUIMARAS	54				54	73				73			
	ILOILO	45				45	46				46			
	NEGROS OCC.	83				83	54				54	(29)		
	- OR's issued, no.	Total	4,250	-	-	-	4,250	5,860	-	-	-	5860		
	REGION OFFICE	75				75	57				57	(18)		
	AKLAN	500				500	476				476	(24)		
	ANTIQUE	650				650	994				994			
	CENRO Belison	325				325	664				664			
	CENRO Culasi	325				325	330				330			
	CAPIZ	300				300	176				176	(124)		
	GUIMARAS	200				200	482				482			
	ILOILO	1,275				1,275	1,633				1633			
	PENRO Iloilo													
	CENRO Btac. Nuevo	300				300	404				404			
	CENRO Guimbal	600				600	817				817			
	CENRO Sara	375				375	412				412			
	NEGROS OCC.	1,250				1,250	2,042				2042			
	CENRO Bago City	400				400	460				460			
	CENRO Cadiz City	400				400	431				431			
	CENRO Kabankalan City	400				400	320				320	(80)		
	PENRO Negros Occ	50				50	831				831			
	- Control Cash disbursed, no.	REGION OFFICE	550				550	580				580		
			1,525				1,525	1,024				1024	(501)	
- vouchers/payrolls segregated, no.	REGION OFFICE	550				550	580				580			
	NEGROS OCC.	975				975	444				444	(531)		
- reports prepared, no.	Total	349	-	-	-	349	479	-	-	-	479			
	REGION OFFICE	160				160	186				186			
	AKLAN	23				23	24				24			
	ANTIQUE	55				55	125				125			
	CAPIZ	15				15	15				15			
	GUIMARAS	75				75	95				95			
	ILOILO	18				18	31				31			
	NEGROS OCC.	3				3	3				3			

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								ACCOMPLISHMENT					Variance	
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
1.9 Top Level Management	- checks/LDDAP issued and delivered, no.	Total	1,052	-	-	-	1,052	1,987	-	-	-	1987	(84)	
		REGION OFFICE	90				90	198				198		
		AKLAN	200				200	294				294		
		ANTIQUE	100				100	166				166		
		CAPIZ	200				200	116				116		
		GUIMARAS	62				62	86				86		
		ILOILO	200				200	962				962		
		NEGROS OCC.	200				200	165				165		
	- papers/documents acted upon, no.	Total	12,000	-	-	-	12,000	18,019	-	-	-	18019	(4)	
		REGION OFFICE	3000				3,000	5775				5775		
		AKLAN	1000				1,000	1948				1948		
		ANTIQUE	2,350				2,350	3,192				3192		
		PENRO Antique	750				750	1017				1017		
		CENRO Belison	800				800	1342				1342		
		CENRO Culasi	800				800	833				833		
		CAPIZ	800				800	817				817		
		GUIMARAS	875				875	1108				1108		
		ILOILO	1,975				1,975	3,130				3130		
		PENRO Iloilo	600				600	789				789		
		CENRO Btac. Nuevo	375				375	409				409		
		CENRO Cadiz City	250				250	250				250		
		PENRO Negros Occ	800				800	800				800		
	- field visits conducted, no.	Total	111	-	-	-	111	155	-	-	-	155	(4)	
		REGION OFFICE	6				6	11				11		
		AKLAN	6				6	9				9		
		PENRO	6				6	6				6		
		CENRO Boracay						3				3		
		ANTIQUE	18				18	38				38		
		PENRO Antique	6				6	11				11		
		CENRO Belison	6				6	9				9		
		CENRO Culasi	6				6	18				18		
		CAPIZ	6				6	2				2		
		GUIMARAS	6				6	6				6		
		ILOILO	24				24	34				34		
		PENRO Iloilo	6				6	7				7		
		CENRO Btac. Nuevo	6				6	6				6		
		CENRO Guimbal	6				6	6				6		
		CENRO Sara	6				6	15				15		

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								ACCOMPLISHMENT					Variance	
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
	- meetings/conferences attended/ conducted, no.	NEGROS OCC.	45				45	55				55		(1)
		CENRO Bago City	11				11	13				13		
		CENRO Cadiz City	11				11	15				15		
		CENRO Kabankalan City	11				11	15				15		
		PENRO Negros Occ	12				12	12				12		
		Total	193	-	-	-	193	295	-	-	-	295		
		REGION OFFICE	36				36	69				69		
		AKLAN	15				15	24				24		
		PENRO						15				15		
		CENRO Boracay						9				9		
		ANTIQUE	21				21	34				34		
		PENRO Antique	7				7	6				6		
		CENRO Belison	7				7	21				21		
		CENRO Culasi	7				7	7				7		
		CAPIZ	24				24	26				26		
		GUIMARAS	10				10	10				10		
		ILOILO	25				25	73				73		
		PENRO Iloilo	7				7	23				23		
		CENRO Btac. Nuevo	8				8	12				12		
		CENRO Guimbal	5				5	31				31		
		CENRO Sara	5				5	7				7		
		NEGROS OCC.	62				62	59				59	(3)	
		CENRO Bago City	12				12	12				12		
		CENRO Cadiz City	12				12	12				12		
		CENRO Kabankalan City	12				12	9				9	(3)	
		PENRO Negros Occ	26				26	26				26		
2.	Construction of Office Building (to include site preparation)	Total												
2.1	Construction of PENRO Office Building (Phase I)	PENRO Office building constructed amount placed sa babaw, naka lock	ANTIQUE											
			PENRO Antique											
			CENRO Belison											
			CENRO Culasi											
3.	Hiring of Individuals for Janitorial and Security Services	Total	16	-	-	-	16	4	-	-	-	4	(12)	
	- Janitorial hired, no.		REGION OFFICE	12				12					(12)	
			ANTIQUE	3				3				3		
			PENRO Antique	1				1				1		
			CENRO Belison	1				1				1		
			CENRO Culasi	1				1				1		
			GUIMARAS	1				1				1		

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Program/ Activities/ Projects Code	Performance Indicator	Province/ Municipality												REMARKS/ Justification for those activities with low and high percentage accomplishments
								ACCOMPLISHMENT					Variance	
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
		Total	13	-	-	-	13	7	-	-	-	7	(6)	
	- Security Guard hired, no.	REGION OFFICE	6				6						(6)	
		ANTIQUE	3				3	3				3		
		PENRO Antique	1				1	1				1		
		CENRO Belison	1				1	1				1		
		CENRO Culasi	1				1	1				1		
		GUIMARAS	1				1	1				1		
		NEGROS OCC.	3				3	3				3		
		CENRO Bago City												
		CENRO Cadiz City												
		CENRO Kabankalan City	1				1	1				1		
		PENRO Negros Occ	2				2	2				2		
5. Support to Gender and Development														
5.1 Support to GAD Focal Point System		REGION OFFICE												
5.2 Strengthening of GAD Focal Point System														
a. Conduct of Meetings/Workshops/Conferences/VAWC	- meetings/workshops/conferences/ conducted, no.	Total	8	-	-	-	8	10	-	-	-	10		
		ANTIQUE	1				1	1				1		
		GUIMARAS	1				1	1				1		
		ILOILO	4				4	4				4		
		PENRO Iloilo	1				1	1				1		
		CENRO Btac. Nuevo	1				1	1				1		
		CENRO Guimbal	1				1	1				1		
		CENRO Sara	1				1	1				1		
		NEGROS OCC.	2				2	4				4		
5.3 Support to Womens Month Celebration	- women's month celebration conducted, no.	Total	3	-	-	-	3	3	-	-	-	3		
		REGION OFFICE	1				1	1				1		
		ILOILO	1				1	1				1		
		CAPIZ	1				1	1				1		
5.4 Maintenance of GAD Corner	- GAD corner maintained, no.	ILOILO	4				4	4				4		
		PENRO Iloilo	1				1	1				1		
		CENRO Btac. Nuevo	1				1	1				1		
		CENRO Guimbal	1				1	1				1		
		CENRO Sara	1				1	1				1		

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								ACCOMPLISHMENT					Variance	
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
B. Human Resource Development (HRD)														
1. Maintenance/ Updating of Database	- database updated, no.	REGION OFFICE	1				1						(1)	
	- training graduates encoded, no.		75				75	93				93		
	- rewards and recognition awardees/recipients encoded, no.													
2. Career Development		Total												
a. Facilitated the Attendance of Personnel to the National/ Local Trainings	- personnel facilitated to national/ local trainings, no.	REGION OFFICE	70				70	40				40	(30)	
	- psychological test for newly hired (original/reemployed) employees no.	REGION OFFICE	5				5						(5)	
3. Training Management														
3.a. In-house Training														
3.a.1 Conduct of Training	- trainings conducted, no.	Total	2				8	4				4	(4)	
	- Orientation of New Entrants (ONE conducted, no.	REGION OFFICE	1				1						(1)	
	- ENR Frontline Course conducted, no.	REGION OFFICE	1				1						(1)	
	- ENR Basic course conducted, no.	REGION OFFICE												
	- other trainings conducted, no.	REGION OFFICE												
3.a.2 Conduct of Echo Trainings	- trainings echoed, no.	REGION OFFICE												
3.a.3 Trainings/Activity Designs Formulate	- training/activity designs formulate	REGION OFFICE	2				2	3				3		
3.a.4 Trainings/Events/Activities Coordinated/facilitated	- trainings coordinated, no.	REGION OFFICE	2				2	3				3		

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								ACCOMPLISHMENT					Variance	
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
4. Monitoring and Evaluation of Trainings conducted	- trainings monitored and evaluated no.	REGION OFFICE												
5. Rewards and Recognitions	- personnel rewarded and recognize no.	REGION OFFICE												
6. Operationalization of DENR Hotline	- DENR hotline 8888 operationalized	REGION OFFICE	1				1						(1)	
8. Support to GAD														
a. Support to GAD Focal Point		REGION OFFICE	1				1	1				1		
b. Support to GAD Mainstreaming Activity														
b.1 Conduct of GAD Activity/Event/ Tra	- activity/training/event conducted, n	REGION OFFICE	1				1						(1)	

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Program/ Activities/ Projects Code	Performance Indicator	Province/ Municipality	PHYSICAL PERFORMANCE											REMARKS/ Justification for those activities with low and high percentage accomplishments
			TARGET					ACCOMP					Variance	
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
II. SUPPORT TO OPERATIONS (STO)		TOTAL												
		REGION OFFICE												
		AKLAN												
		ANTIQUE												
		CAPIZ												
		GUIMARAS												
		ILOILO												
		NEGROS OCC.												
A. Data Management including Systems Development and Maintenance		TOTAL												
		REGION OFFICE												
		AKLAN												
		ANTIQUE												
		CAPIZ												
		GUIMARAS												
		ILOILO												
		NEGROS OCC.												
1. Database Network Infrastructure Development and Management for the Intensified Maintenance of ICT Equipment and Information Systems		TOTAL												
a. Monitoring and Maintenance of Network Infrastructure	- network infrastructure maintained with uptime, no.	REGION OFFICE	4					4	4				4	

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			TARGET					ACCOMP						Variance
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
b. Maintenance of Database and Information System	- database and information systems maintained, no.	Total	65				65	65				65	(1)	
		REGION OFFICE	17				17	17				17		
		(AKLAN)	8				8	8				8		
		(ANTIQUE)	8				8	8				8		
		(CAPIZ)	8				8	8				8		
		(ILOILO)	8				8	8				8		
		(GUIMARAS)	8				8	8				8		
		(NEGROS OCC.)	8				8	8				8		
b.1. Forestry Information System (FIS)	- newly approved/existing forest tenure/ CTPO record reviewed and submitted online to FMB, no.	REGION OFFICE	1				1							
c. Management and Maintenance of VOIP, Safety and Security, System Connectivity, Website and other IT Equipment	- Internet Connectivity maintained/ operationalized/ monitored,no.	TOTAL												
		Total	17				17	19				19		
		REGION OFFICE	3				3	3				3		
		AKLAN	1				1	1				1		
		ANTIQUE	3				3	3				3		
		PENRO Antique												
		CENRO Belison												
		CENRO Culasi												
		CAPIZ	1				1	1				1		
		GUIMARAS	1				1	3				3		
		ILOILO	4				4	4				4		
		PENRO Iloilo	1				1	1				1		
		CENRO Brtac. Nuevo	1				1	1				1		
		CENRO Guimbal	1				1	1				1		
		CENRO Sara	1				1	1				1		
		NEGROS OCC.	4				4	4				4		
		CENRO Bago City	1				1	1				1		
CENRO Cadiz City	1				1	1				1				
CENRO Kabankalan Ci	1				1	1				1				
PENRO Negros Occ	1				1	1				1				

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			TARGET					ACCOMP						Variance
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
2. Procurement of ICT Equipment	- server room maintained/monitored/ operationalized, no.	REGION OFFICE	1				1	1				1		
	- LAN, VOIP maintained/operationalized/ monitored, no.	REGION OFFICE	20				20	20				20		
	- Safety and security system equipment maintained/ operationalized/ monitored, no.	REGION OFFICE	1				1	1				1		
	- ICT equipment procured, no.	TOTAL												
	- Desktop	Total												
		REGION OFFICE												
		AKLAN												
		ANTIQUE												
		PENRO Antique												
		CENRO Belison												
	CENRO Culasi													
	CAPIZ													
	GUIMARAS													
	ILOILO													
	PENRO Iloilo													
	CENRO Brtac. Nuevo													
	CENRO Guimbal													
	CENRO Sara													
	NEGROS OCC.													
	CENRO Bago City													
	CENRO Cadiz City													
	CENRO Kabankalan Ci													
	PENRO Negros Occ													
	- Laptop	Total												
		REGION OFFICE												
		AKLAN												
		ANTIQUE												
		PENRO Antique												
		CENRO Belison												
		CENRO Culasi												
		CAPIZ												
		GUIMARAS												

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			TARGET					ACCOMP						Variance
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
3. Publication of Statistical Information		ILOILO PENRO Iloilo CENRO Brtac. Nuevo CENRO Guimbal CENRO Sara NEGROS OCC. CENRO Bago City CENRO Cadiz City CENRO Kabankalan Ci PENRO Negros Occ Total												
	- Quarterly/ Semi-annual statistical reports prepared (no.)	REGION OFFICE												
	- Region/PENRO/ CENRO ENR Statistical Profile prepared and updated, no.	REGION OFFICE												
	- ENR Statistical Data Document produced, no.	REGION OFFICE												
4. Coordination/Linkages/ Attendance to Statistical Activities and Related Workshops/ Seminars		Total												
	- DENR Statistical exhibit prepared, no.	REGION OFFICE												
	- DENR Statistical Quiz conducted (no.)	REGION OFFICE												
5. Attendance to meetings, trainings, workshops and conferences	- meetings, trainings, workshops and conferences attended, no.	REGION OFFICE												
3. 5% Contingency fund		REGION OFFICE												
4. Support to Senior Citizen, Differently-abled Persons and Youth		REGION OFFICE												

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			TARGET					ACCOMP						Variance
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
B.	Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources including Environmental Education	TOTAL												
		REGION OFFICE												
		AKLAN												
		ANTIQUE												
		CAPIZ												
		GUIMARAS												
		ILOILO												
		NEGROS OCC.												
1.	Conduct of Public Affairs	Total												
		REGION OFFICE												
		AKLAN												
		ANTIQUE												
		PENRO Antique												
		CENRO Belison												
		CENRO Culasi												
		CAPIZ												
		GUIMARAS												
		ILOILO												
		PENRO Iloilo												
		CENRO Brtac. Nuevo												
		CENRO Guimbal												
		CENRO Sara												
		NEGROS OCC.												
		CENRO Bago City												
		CENRO Cadiz City												
		CENRO Kabankalan Ci												
		PENRO Negros Occ												

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			TARGET					ACCOMP						Variance
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
1.A Print Media		Total REGION OFFICE AKLAN ANTIQUE PENRO Antique CENRO Belison CENRO Culasi CAPIZ GUIMARAS ILOILO PENRO Iloilo CENRO Brtac. Nuevo CENRO Guimbal CENRO Sara NEGROS OCC. CENRO Bago City CENRO Cadiz City CENRO Kabankalan Ci PENRO Negros Occ												
a. Production of In-house newsletter	- newsletter produced, no.	Total REGION OFFICE NEGROS OCC. CENRO Bago City CENRO Cadiz City CENRO Kabankalan Ci PENRO Negros Occ												
	- no of copies, no.	Total REGION OFFICE NEGROS OCC. CENRO Bago City CENRO Cadiz City CENRO Kabankalan Ci PENRO Negros Occ												

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			TARGET					ACCOMP						Variance
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
b. Preparation of reports	- reports prepared and submitted, no.	Total	57				57	66				66		
		REGION OFFICE	9				9	9				9		
		AKLAN	6				6	8				8		
		ANTIQUE	9				9	9				9		
		PENRO Antique	3				3	3				3		
		CENRO Belison	3				3	3				3		
		CENRO Culasi	3				3	3				3		
		CAPIZ	6				6	3				3		(3)
		GUIMARAS	3				3	3				3		
		ILOILO	12				12	12				12		
		PENRO Iloilo	3				3	3				3		
		CENRO Guimbal	3				3	3				3		
		CENRO Btac. Viejo	3				3	3				3		
		CENRO Sara	3				3	3				3		
		NEGROS OCC.	12				12	22				22		
		PENRO Negros Occ.	3				3	8				8		
		CENRO Bago City	3				3	3				3		
		CENRO Cadiz City	3				3	5				5		
		CENRO Kabankalan Cit	3				3	6				6		
c. Production of Editorial Materials	- editorial materials prepared and submitted, no.	TOTAL												
c.1 Press / Photo Releases	- press/photo released, no.	Total	57				57	90				90		
		REGION OFFICE	12				12	31				31		
		AKLAN	3				3	3				3		
		ANTIQUE	9				9	8				8		(1)
		PENRO Antique	3				3	2				2		(1)
		CENRO Belison	3				3	3				3		
		CENRO Culasi	3				3	3				3		
		CAPIZ	3				3	2				2		(1)
		GUIMARAS	3				3	4				4		
		ILOILO	15				15	24				24		
		PENRO Iloilo	3				3	8				8		
		CENRO Guimbal	6				6	6				6		
		CENRO Btac. Viejo	3				3	4				4		
		CENRO Sara	3				3	6				6		
		NEGROS OCC.	12				12	18				18		
		PENRO Negros Occ.	3				3	9				9		
		CENRO Bago City	3				3	3				3		
		CENRO Cadiz City	3				3	3				3		
		CENRO Kabankalan Cit	3				3	3				3		

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			TARGET					ACCOMP					Variance	
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
c.2 Feature Story	- feature story prepared, no.	REGION OFFICE												
d. Production of Promotional Materials	- promotional materials prepared and distributed, no.													
d.1 Tarpaulins	- tarpaulins produced, no.	Total	12				12	15				15		
		REGION OFFICE	12				12	15				15		
d.2 Flyers	- flyers produced, no.	REGION OFFICE												
d.3 Customized Executive Notebook	- executive notebook customized, no.	REGION OFFICE												
d.4 IEC Collaterals	- customized T-shirt/Eco bags/ Eco-bottles, no.	REGION OFFICE												
e. Print Advertisement	- print advertising publicized, no.	REGION OFFICE	1				1	2				2		
f. Conduct of Photo Exhibit	- photo exhibit conducted, no.	REGION OFFICE	3				3	4				4		
1.B Broadcast Media		Total												
		REGION OFFICE												
		AKLAN												
		ANTIQUE												
		PENRO Antique												
		CENRO Belison												
		CENRO Culasi												
		CAPIZ												
		GUIMARAS												
		ILOILO												
		PENRO Iloilo												
		CENRO Guimbal												
		CENRO Btac. Viejo												
		CENRO Sara												
		NEGROS OCC.												
		PENRO Negros Occ.												
		CENRO Bago City												
		CENRO Cadiz City												
		CENRO Kabankalan Cit												
a. Production of Digital Video Materials	- digital ads produced, no.	REGION OFFICE	1				1						(1)	
b. Airing of Digital Video Materials	- digital ads aired, no.	REGION OFFICE	1				1						(1)	

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			TARGET					ACCOMP						Variance
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
c. Airing/Production/Reproduction of radio plugs	- radio plugs/spots advertized/produced/ reproduced, no.	REGION OFFICE	3				3	3				3	(1)	
		NEGROS OCC.						2				2		
d. Audio Visual Presentation	- audio visual presentation conducted, no	Total	2				2	7				7		
		AKLAN	1				1	2				2		
		ANTIQUE												
		PENRO Antique												
		CENRO Belison												
		CENRO Culasi												
		CAPIZ	1				1							
		GUIMARAS												
		ILOILO												
		PENRO Iloilo												
		CENRO Guimbal												
		CENRO Btac. Viejo												
		CENRO Sara						1				1		
		NEGROS OCC.						5				5		
		PENRO Negros Occ.												
		CENRO Bago City												
		CENRO Cadiz City												
		CENRO Kabankalan City												
e. Print/Radio/T.V Guesting Coordinated	- print/radio/tv guesting/ interview coordinated, no.	Total	3				3	8				8		
		REGION OFFICE	3				3	3				3		
		CAPIZ												
		NEGROS OCC.						5				5		
f. Conduct of Radio Program	- radio airtime conducted, no.	REGION OFFICE	3				3	6				6		
1.C Interpersonal Media		Total	3				3	6				6		
a. Documentation of Special Events (Rivers for Life Programs mainstreamed to Tayo ang Kalikasan)	- special events documented, no.	REGION OFFICE	3				3	6				6		
b. Information Officers Meeting	- meetings/learning event conducted/ attended, no.	REGION OFFICE												

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Program/ Activities/ Projects Code	Performance Indicator	Province/ Municipality	PHYSICAL PERFORMANCE											REMARKS/ Justification for those activities with low and high percentage accomplishments
			TARGET					ACCOMP					Variance	
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
1.D. Special Media		Total REGION OFFICE AKLAN ANTIQUE ILOILO NEGROS OCC.												
a. Environmental Education: School/ Community visited		Total	3				3	14				14		
	- Dalaw Turo conducted, no.	REGION OFFICE ANTIQUE PENRO Antique CENRO Belison CENRO Culasi	2				2	8				8		
		ILOILO PENRO Iloilo CENRO Guimbal CENRO Btác. Viejo CENRO Sara	1				1	6				6		
	- small group and informal discussions conducted, no.	AKLAN	2				2	3				3		
b. Maintenance of elibrary	- ENR elibrary maintained, no..	Total	2				2	2				2		
		REGION OFFICE NEGROS OCC.	1 1				1 1	1 1				1 1		
	- Newsletter subscribed, no.	REGION OFFICE	500				500	885				885		
c. Maintenance of Social Media and Website	- Social media and website maintained, no.	REGION OFFICE	1				1	1				1		
d. Uploading of ENR Editorial materials to the Regional website	- ENR editorial materials uploaded, no.	REGION OFFICE	12				12	23				23		
2. Project Monitoring and Supervision		REGION OFFICE												
3. Fixed Expenditures		REGION OFFICE												

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			TARGET					ACCOMP					Variance	
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
C. Legal Services including Operations on Unlawful Titling of Public Lands		REGION OFFICE												
1. Conduct of Investigations		Total												
	- investigations conducted, no.	REGION OFFICE	2				2	5				5		
	- issuance of show cause/memorandum to explain, no.	REGION OFFICE						9				9		
	- administrative disciplinary hearings/ conference conducted, no.	REGION OFFICE												
2. Conduct of miscellaneous investigation based on referrals from OSG	- miscellaneous investigation based on referrals from OSG/Order from the Court, no.	REGION OFFICE						2				2		
3. Attendance to Court Hearings/Appearances	- court hearings attended/pleadings submitted in court, no.	REGION OFFICE	20				20	38				38		
4. Resolution of ENR related cases, Disposition of Land Cases and Administrative Disciplinary cases		Total												
	- cases resolved, no. (cliams and conflict cases, forestry case & Administrative disciplinary cases)	REGION OFFICE	10				10	40				40		
	- ENR cases/MOA contracts/deeds reviewed/evaluated, no.	REGION OFFICE	25				25	54				54		
	- legal assistance provided and legal opinion prepared, no.	REGION OFFICE	2				2	3				3		
5. Filing of Cases and/or Issuance of Formal Charges	- Oplan fake titles/ENR cases filed in court/issuance of formal charge, no.	REGION OFFICE	1				1	3				3		
6. Research of documents for reversion	- documents research for reversion cases, no.	REGION OFFICE												
7. Reproduction, authentication and notarization of supporting documents	,- supporting documents reproduced, authenticated and notarized, no.	REGION OFFICE						2				2		

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				TARGET					ACCOMP						Variance
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
8.	Publication of complaints and summons for reversion	- complaints and summons for reversions published, no.	REGION OFFICE												
9	Resolution of cases through ADR	- cases resolved through ADR, no.	REGION OFFICE						1				1		
10.	Inventory of Ageing Cases	- Ageing cases disposed/resolved no.	REGION OFFICE												
11.	Conduct of ADR /Mediation	- ADR/mediation proceedings conducted, no.	REGION OFFICE	2				2	5				5		
12.	Procurement of Books and Other Reference Materials	- books/reference materials procured, no.	REGION OFFICE												
13.	Attendance to seminars/meetings/ Conferences/Trainings/MCLE	- seminars/meetings/conferences/trainings attended, no.	REGION OFFICE	3				3	3				3		
14.	Fixed Expenditures		REGION OFFICE												
15.	Support to GAD														
a.	Support to GAD Focal Point System		REGION OFFICE												
16.	Contingency Fund		REGION OFFICE												
17.	Support to Senior Citizens Differently Abled and Youth		REGION OFFICE												

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				TARGET					ACCOMP						Variance
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
E. Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects			TOTAL												
			REGION OFFICE												
			AKLAN												
			ANTIQUE												
			CAPIZ												
			GUIMARAS												
			ILOILO												
			NEGROS OCC.												
1.	Preparation of Regional WFPs	- annual work and financial plan prepared, reviewed & evaluated (no)	REGION OFFICE												
		- copies produced (no.)	REGION OFFICE												
2.	Preparation of Regional budget proposals	- work targets and budget proposals prepared, reviewed & evaluated	REGION OFFICE	16				16	16				16		
3.	Monitor & Evaluate implementation of ENR policies, plans, programs and projects	- ENR sites monitored and evaluated, no.	Total												
			Total	71				71	88				88		
			REGION OFFICE	10				10						(10)	
			AKLAN	6				6	4				4	(2)	
			ANTIQUE	30				30	34				34		
			PENRO Antique	10				10	12				12		
			CENRO Belison	10				10	10				10		
			CENRO Culasi	10				10	12				12		
			CAPIZ	9				9	9				9		
			GUIMARAS	8				8	8				8		

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			TARGET					ACCOMP						Variance
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
		ILOILO						4				4		
		PENRO Iloilo						4				4		
		CENRO Guimbal												
		CENRO Btac. Viejo												
		CENRO Sara												
		NEGROS OCC.	8				8	29				29		
		PENRO Negros Occ.	2				2	2				2		
		CENRO Bago City	2				2	16				16		
		CENRO Kabankalan Cit	2				2	6				6		
		CENRO Cadiz City	2				2	5				5		
	- accomplishment reports prepared, no.	Total	104				104	104				104		
		REGION OFFICE	15				15	19				19		
		AKLAN	14				14	15				15		
		ANTIQUE	15				15	15				15		
		PENRO Antique	5				5	5				5		
		CENRO Belison	5				5	5				5		
		CENRO Culasi	5				5	5				5		
		CAPIZ	15				15	9				9		
		GUIMARAS	15				15	15				15		
		ILOILO	15				15	15				15		
		PENRO Iloilo	6				6	6				6		
		CENRO Guimbal	3				3	3				3		
		CENRO Btac. Viejo	3				3	3				3		
		CENRO Sara	3				3	3				3		
		NEGROS OCC.	15				15	16				16		
		PENRO Negros Occ.						2				2		
		CENRO Bago City						6				6		
		CENRO Cadiz City						3				3		
		CENRO Kabankalan Cit						5				5		

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			TARGET					ACCOMP						Variance
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
4. Forest Land Use Planning		Total												
4.1 FLUP Formulation Phase (Year 1) (GAD Mainstreamed)	- FLUP finalized compliant to existing guidelines and served as guide in the effective management of the area, no.	Total REGION OFFICE (Ibajay, Aklan) (Madalag, Aklan) (Malinao, Aklan) (Bugasong, Antique) (Culasi, Antique) (Pandan, Antique) (San Remegio, Antique) CAPIZ Tapaz												
4.2 LGU Adoption of FLUP Phase (Year 2)	- finalized FLUP adopted, no.	REGION OFFICE (Caluya, Antique) (President Roxas, Capiz (Banate, Iloilo) (Escalante, Negros Occ. (Toboso, Negros Occ.) (E.B. Magalona, Negros (Moises Padilla, Negros (Isabela, Negros Occ.)												
5. Preparation of Simplified Community Resource Management Framework (CRMF) including map and 5-year workplan	- CRMF and 5-year workplan finalized and used as basis in identifying development interventions and guide in the effective management of the area, no.	Total AKLAN Buruanga (Habana Farmers and F Developers Ass'n. (HAF (Cabugan Farmers and Developers Ass'n. (CAF Ibajay (Agutay Community For Ass'n.(ACFA) (Ondoy Samahang Nayo Coop (ONDOY) Nabas (Pinatواد Uplanders Ass												

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			TARGET					ACCOMP					Variance		
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL			
5. Re-surveying and Mapping of Existing Tenorial Instrument	- area surveyed (ha) and GIS generated maps of the tenure instrument projected in the control map of the Region	ANTIQUE CENRO Belison (Talisayan, Anini-y ANE Igmasandig, Valderrama CENRO Culasi (Magsaysay, Culasi Pandan Codiong, CAPIZ Brgy. Tamulalud, Brgy. Salcedo, Dumarac Brgy. Malonoy, Dumarac Brgy. Agcagay, Brgy. Tabun-acan, GUIMARAS Brgy. Igang, Nueva Vale Sitio Cabaling, Brgy. Es Jordan Brgy. Hoskyn, Jordan ILOILO CENRO BTAC. NUEVO (Brgy. Tagubong, Passi CENRO Sara (Brgy. Bitoon, Carles & Brgy. Asluman, Carles) NEGROS OCC. CENRO Cadiz City	204					204						(204)	The low accomplishment of some activities are due to its postponement because of the threats of COVID 19
6. Re-location and re-measurement of Forest Resources Assessment (FRA) tracts	- FRA tracts re-measured with report submitted to FMB (no.)	REGION OFFICE (Culasi, Antique) (Roxas city, Capiz) (Igbaras, Iloilo)	3					3	3				3		

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			TARGET					ACCOMP					Variance		
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL			
7. Forest Products Utilization and Price Monitoring	- PENRO price data report consolidated, summarized and submitted monthly to FMB,	Total REGION OFFICE AKLAN ANTIQUE CAPIZ GUIMARAS ILOILO NEGROS OCC.		2 1 9				2 1 9	2 3 9 6 3 12 12				2 3 9 6 3 12 12		
8. Adoption of Provincial Foreshore Management and Development Plan (PFMDP)	- resolution/MOA/ MOPA forged with LGUs (no.)	ILOILO													
9. Monitoring of On-going Big Leases	- big leases monitored, no.	REGION OFFICE													
10. Capacity Building															
10.1 Attendance to meetings/conferences workshops/trainings/seminars	- report on meetings/conferences/ workshops/trainings/seminars attended/conducted, no.	Total REGION OFFICE FMS Planning AKLAN ANTIQUE CAPIZ GUIMARAS ILOILO NEGROS OCC. PENRO Negros Occ. CENRO Bago City CENRO Cadiz City CENRO Kabankalan Cit	22					22	39				39		

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			TARGET					ACCOMP					Variance	
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
12. Fixed Expenditure		Total REGION OFFICE FMS PMD AKLAN ANTIQUE CAPIZ GUIMARAS ILOILO NEGROS OCC.												
13. Support to GAD Focal Point System		Total REGION OFFICE CAPIZ	1				1	1				1		
14. 5% Contingency Fund		Total REGION OFFICE AKLAN CAPIZ GUIMARAS ILOILO NEGROS OCC.												
15. Support to Senior Citizen, Differently-abled Persons and Youth		Total REGION OFFICE ANTIQUE CAPIZ ILOILO												

Prepared by:

Approved:

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OIC, Chief, Finance Division

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			TARGET					ACCOMP						
			1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
A.1	Forest and Forest Resource Use													
1.	Issuance of tenurial instrument/ Management Arrangement													Low accomplishment of some activites due to threats of COVID 19.
1.1	Site assesment, mapping and issuance CBFMA in suitable untenured areas	hectares of untenured forestland placed under appropriate tenure (CBFMA) ha.												
		Total												
		AKLAN												
		ANTIQUE												
		CENRO Belison												
		CENRO Culasi												
		CAPIZ												
		GUIMARAS												
		ILOILO												
		NEGROS OCC. CENRO Kabankalan (Molobolo, Cauayan)												
1.2	Issuance of cutting/harvesting permits and WPP	application documents reviewed/evaluated and endorsed to CO/OUFO with recommendations for approval, otherwise, returned to PENRO concerned with comments for further action ,no.	20				20	53				53		
		Total	16				16	9				9	-7	
		AKLAN	16				16	4				4	-12	
		ANTIQUE						2				2		
		CENRO Belison CENRO Culasi						2				2		

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			TARGET					ACCOMP						
			1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
2.	Compliance Monitoring of tenure or permit holders	ILOILO						3				3		
		CENRO Guimbal						3				3		
		CENRO Btac. Nuevo												
		CENRO Sara												
		TOTAL	26				26	27				27		
		REGION OFFICE	3				3	3				3		
		AKLAN	5				5	8				8		
		ANTIQUE												
		CENRO Belison												
		CENRO Culasi												
		CAPIZ	3				3	3				3		
		GUIMARAS	4				4	4				4		
		ILOILO	7				7	6				6	-1	
		CENRO Guimbal	1				1	3				3		
CENRO Btac. Nuevo	3				3						-3			
CENRO Sara	3				3	3				3				
NEGROS OCC	4				4	3				3	-1			
CENRO Bago City	1				1	1				1				
CENRO Cadiz City	1				1						-1			
CENRO Kabankalan	2				2	2				2				
PENRO														
3.	Assessment of CSC (devolved CSCs) including expired, expiring outside CBFMA	Total	85				85	80				80	-5	
		AKLAN	25				25	25				25		
		ANTIQUE												
		PENRO Antique												
		CENRO Belison												
		CENRO Culasi												
		CAPIZ	30				30	45				45		Moving target.
		GUIMARAS	1				1	1				1		
		ILOILO												
		PENRO Iloilo												
		CENRO Brtac. Nueva												
		CENRO Guimbal												
		CENRO Sara												
		NEGROS OCC.	29				29	9				9	-20	
CENRO Bago City														
CENRO Cadiz City														
CENRO Kabankalan	29				29	9				9	-20			

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				TARGET					ACCOMP						
				1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
4	Manpower Development Attendance to local and national trainings	local/national trainings attended with reports submitted,no.	Total	1				1	2				2		
			AKLAN	1				1	1				1		
			CAPIZ					1	1				1		
5.	Collection of Revenues		Total	367,500.00				367,500.00	2,732,501.28				2,732,501.28	2,365,001.28	PENRO Antique collected the penalty on SLUP-FLAG of Sunwest Water and Electric Co.
			AKLAN	50,000.00				50,000.00	65,990.00				65,990.00	15,990.00	
			ANTIQUE	20,000.00				20,000.00	2,124,872.28				2,124,872.28	2,104,872.28	
			PENRO Antique											-	
			CENRO Bellison	10,000.00				10,000.00	2,079,132.00				2,079,132.00	2,069,132.00	
			CENRO Culasi	10,000.00				10,000.00	45,740.28				45,740.28	35,740.28	
			CAPIZ	20,000.00				20,000.00	24,026.00				24,026.00	4,026.00	
			GUIMARAS	20,000.00				20,000.00	192,280.00				192,280.00	172,280.00	
			ILOILO	120,000.00				120,000.00	161,146.00				161,146.00	41,146.00	
			PENRO Iloilo											-	
			CENRO Brtac. Nueva	50,000.00				50,000.00	76,088.00				76,088.00	26,088.00	
			CENRO Guimbal	50,000.00				50,000.00	59,644.00				59,644.00	9,644.00	
			CENRO Sara	20,000.00				20,000.00	25,414.00				25,414.00	5,414.00	
			NEGROS OCC.	137,500.00				137,500.00	164,187.00				164,187.00	26,687.00	
			CENRO Bago City	37,500.00				37,500.00	83,835.00				83,835.00	46,335.00	
			CENRO Cadiz City	25,000.00				25,000.00	68,448.00				68,448.00	43,448.00	
			CENRO Kabankalan	75,000.00				75,000.00	11,904.00				11,904.00	-63,096.00	
6.	FOREST PROTECTION														
Menu 1 Provision of Full Logistic and Material Support that are Essential Forest Law Enforcement			TOTAL												
1.1	Procurement of Equipment and Gadgets for implementation of LAWIN	equipment and gadgets procured, no.	Total												
		Aqisoft Software procured,no.	Total												
			REGION OFFICE												
			AKLAN												
			ANTIQUE												
			PENRO Antique												
			CENRO Bellison												
			CENRO Culasi												
			CAPIZ												
			GUIMARAS												
			ILOILO												
			PENRO Iloilo												
			CENRO Brtac. Nueva												
			CENRO Guimbal												
			CENRO Sara												
			NEGROS OCC.												
			CENRO Bago City												
			CENRO Cadiz City												
			CENRO Kabankalan												
			PENRO Negros Occ.												
		GPS purchased, no. (procurement of GPS with camera and geotagging capability)	Total												
			REGION OFFICE												
			AKLAN												
			ANTIQUE												
			PENRO Antique												
			CENRO Bellison												
			CENRO Culasi												

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			TARGET					ACCOMP						
			1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
		CAPIZ GUIMARAS ILOILO PENRO Iloilo CENRO Brtac. Nueva CENRO Guimbal CENRO Sara NEGROS OCC. CENRO Bago City CENRO Cadiz City CENRO Kabankalan PENRO Negros Occ. Total AKLAN ANTIQUUE PENRO Antique CENRO Belison CENRO Culasi CAPIZ GUIMARAS ILOILO PENRO Iloilo CENRO Brtac. Nueva CENRO Guimbal CENRO Sara NEGROS OCC. CENRO Bago City CENRO Cadiz City CENRO Kabankalan PENRO Negros Occ. Total AKLAN ANTIQUUE PENRO Antique CENRO Belison CENRO Culasi CAPIZ GUIMARAS ILOILO PENRO Iloilo CENRO Brtac. Nueva CENRO Guimbal CENRO Sara NEGROS OCC. CENRO Bago City CENRO Cadiz City CENRO Kabankalan PENRO Negros Occ.												
1.2 Procurement of Motorcycle	handheld radio with base/communication equipment procured,no	motorcycle procured no.												
1.3 Maintenance of Motor Vehicle	vehicle maintained,no. (boom truck)	REGION OFFICE	1				1	1				1		
1.4 Maintenance of Motorcycle	motorcycle maintained .no.	Total	8				8	9				9		
		AKLAN	2				2	2				2		
		NEGROS OCC.	6				6	7				7		
		CENRO Bago City	2				2	2				2		
		CENRO Cadiz City	2				2	2				2		
		CENRO Kabankalan	2				2	2				2		
		PENRO Negros Occ.						1				1		

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			TARGET					ACCOMP						
			1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
		TOTAL												
Menu 2 Improvement of Infrastructures and Provision of Institutional Support in Investigation, Filing of Information and/or Criminal Complaints and Prosecution of Forestry Cases														
2.1 Repair and Maintenance of FR Station with Solar Panel	FR station with Solar Panel maintained	TOTAL	4				4	4				4		
		AKLAN	1				1	1				1		
		ANTIQUE	1				1	1				1		
		PENRO Antique												
		CENRO Belison												
		CENRO Culasi	1				1	1				1		
		CAPIZ	1				1	1				1		
		GUIMARAS												
		ILOILO	1				1	1				1		
		PENRO Iloilo												
		CENRO Brtac. Nueva												
		CENRO Guimbal												
		CENRO Sara												
2.2 Improvement /Maintenance of radio Communication System	radio communication system improved/maintained,no.	REGION OFFICE						1				1		
Menu 3 Active Collaboration and Involvement of Forest Communities and Other Stakeholders in Forest Protection and Law Enforcement Undertakings														
3.1 Active/revitalize MFPCs individuals & group volunteers for Deputation as DENROs	individual /group deputized,no.	TOTAL						9				9		Early deputation of group of volunteers in the Province of Nearos Occ. Nearos Occidental.
		AKLAN												
		ANTIQUE												
		PENRO Antique												
		CENRO Belison												
		CENRO Culasi												
		CAPIZ												
		GUIMARAS												
		ILOILO												
		PENRO Iloilo												
		CENRO Brtac. Nueva												
		CENRO Guimbal												
		CENRO Sara												
		NEGROS OCC.						9				9		
		CENRO Bago City						3				3		
		CENRO Cadiz City						2				2		
		CENRO Kabankalan City						3				3		
		PENRO Negros Occ.						1				1		
3.2 Strengthening of the Provincial AILTF	PAITF strenathened. no.	NEGROS OCC. CENRO Bago City CENRO Cadiz City CENRO Kabankalan PENRO Negros Occ.	1				1	1				1		
3.3 Regional Mid-Year and Year -end LAWIN assessment	regional mid-year and year end LAWIN assessment conducted. no.	REGION OFFICE												

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			TARGET					ACCOMP						
			1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
Menu 4 Undertaken Capacity Building to DENR Field Personnel and enhance Their Skills and Competence for Effective Protection and Forest Plantation for Biodiversity Conservation		TOTAL												
4.1	Conduct of small group and informal discussion in the upland communities	small group and informal discussions in the upland communities conducted, no	Total	4				4	11				11	
		AKLAN												
		CAPIZ	1				1	2				2		
		GUIMARAS						4				4		
		ILOILO	3				3	5				5		
		PENRO Iloilo												
		CENRO Brtac. Nueva	1				1	3				3		
		CENRO Guimbal	1				1	1				1		
		CENRO Sara	1				1	1				1		
Menu 5 Sustain a well-plan Information, Education and Communications campaign region-wide down to CENRO level														
5.1	Involvement of forest communities in forest protection works	meetinas conducted with report submitted,no.	Total											
		ANTIQUE												
		PENRO Antique												
		CENRO Belison												
		CENRO Culasi												
		NEGROS OCC.												
		CENRO Bago City												
		CENRO Cadiz City												
		CENRO Kabankalan												
		PENRO Negros Occ.												
Menu 6 Consistent Apprehension, & Mandatory Administrative Adjudication and Confiscation of Undocumented Forest Products and Including Conveyances and Other Implements														
6.1	Apprehended of undocumented forest products including NTFPs vehicles, equipment and other implements thru proper channels	apprehended of undocumented forest products including NTFPs with incidence reports submitted to FMB, no.	TOTAL	2				2	51				51	
		AKLAN							5				5	
		ANTIQUE							18				18	
		PENRO Antique												
		CENRO Belison							15				15	
		CENRO Culasi							3				3	
		CAPIZ	1				1	2				2		
		GUIMARAS	1				1	1				1		
		ILOILO						2				2		
		PENRO Iloilo												
		CENRO Brtac. Nueva												
		CENRO Guimbal						2				2		
		CENRO Sara												
		NEGROS OCC.						3				3		
		CENRO Bago City												
		CENRO Cadiz City												
		CENRO Kabankalan						3				3		
		PENRO Negros Occ.												

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			TARGET					ACCOMP						
			1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
Menu 7 Provision of Institutional Support in Investigation, Filing of Information and/or Criminal Complaints and Prosecution of Forestry Cases		TOTAL												
7.1	Support to investigation & filing of criminal complaints	report endorsed to OUFO, cc FMB with action taken, no.	Total											
		AKLAN												
		ANTIQUE												
		PENRO Antique												
		CENRO Bellison												
		CENRO Culasi												
		CAPIZ												
		ILOILO												
		PENRO Iloilo												
		CENRO Brtac. Nueva												
		CENRO Guimbal												
		CENRO Sara												
7.2	Hiring of Lawyers/Legal Researchers (for augmentation)	Legal Officer hired, no.	Total	12				12	4				4	-8
		AKLAN		2				2						-2
		ANTIQUE		2				2	2				2	
		PENRO Antique												
		CENRO Bellison		1				1	1				1	
		CENRO Culasi		1				1	1				1	
		CAPIZ		1				1						-1
		GUIMARAS		1				1						-1
		ILOILO		3				3	2				2	-1
		PENRO Iloilo												
		CENRO Brtac. Nueva		1				1	1				1	
		CENRO Guimbal		1				1	1				1	
		CENRO Sara		1				1						-1
		NEGROS OCC.		3				3						-3
		CENRO Bago City		1				1						-1
		CENRO Cadiz City		1				1						-1
		CENRO Kabankalan		1				1						-1
		PENRO Negros Occ.												
Menu 8 Effective Forest Fire, Pest & Diseases Management Measures		TOTAL												
8.1.	Identification, survey and mapping of fireprone areas	GIS map produced, no.	Total	1				1						-1
		GUIMARAS												
		NEGROS OCC.		1				1						-1
		CENRO Bago City												
		CENRO Cadiz City												
		CENRO Kabankalan												
		PENRO Negros Occ.												

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			TARGET					ACCOMP						
			1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
8.2 Fireline establishment (to include NGP completed project)	fireline established, ha.	Total	75				75	22.016				22.016	-52.984	
		AKLAN	30				30	2.016				2.016	-27.984	
		CAPIZ	15				15						-15.000	
		GUIMARAS												
		NEGROS OCC.	30				30	20.000				20.000	-10.000	
		CENRO Bago City	10				10	10.000				10.000		
		CENRO Cadiz City	10				10	10.000				10.000		
		CENRO Kabankalan	10				10						-10.000	
		PENRO Negros Occ.												
Menu 1: Sustainable Implementation of the LAWIN Forest Biodiversity Protection System														
10.1 LAWIN Forest and Biodiversity Protection System														
a. Patrolling	distance patrolled (km.) with reports submitted with atleast 75% of the observed threats had actions taken, no.	TOTAL	1,050.000				1,050.000	1,480.660				1,480.660		
		AKLAN	150.000				150.000	202.780				202.780		
		ANTIQUE	180.000				180.000	252.400				252.400		
		PENRO Antique												
		CENRO Belison	120.000				120.000	165.370				165.370		
		CENRO Culasi	60.000				60.000	87.030				87.030		
		CAPIZ	60.000				60.000	128.570				128.570		
		GUIMARAS	60.000				60.000	66.940				66.940		
		ILOILO	300.000				300.000	410.540				410.540		
		PENRO Iloilo												
		CENRO Brtac. Nueva	120.000				120.000	174.430				174.430		
		CENRO Guimbal	90.000				90.000	136.290				136.290		
		CENRO Sara	90.000				90.000	99.820				99.820		
		NEGROS OCC.	300.000				300.000	419.430				419.430		
		CENRO Bago City	150.000				150.000	195.190				195.190		
		CENRO Cadiz City	60.000				60.000	73.100				73.100		
		CENRO Kabankalan	90.000				90.000	151.140				151.140		
		PENRO Negros Occ.												
7. Delineation of Production Forest	kilometers (km.) of production forets for potential investment purposes delineated on the ground with corresponding shapefiles	REGION OFFICE	210				210						-210	
		(AKLAN)	10				10						-10	
		(ANTIQUE)	200				200						-200	
		(CAPIZ)												
		(ILOILO)												
		(NEGROS OCC.)												

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			TARGET					ACCOMP						
			1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
A.2	Land and Land Resource Use													
1.	Management of Foreshore Area													
a.	Appraisal of foreshore leases	appraisal report reviewed with CSW and complete documents endorsed to LMB. no.	TOTAL	1				1	1				1	
		AKLAN												
		GUIMARAS												
		ILOILO	1					1						-1
		CENRO Guimbal												
		CENRO Sara							1				1	
		NEGROS OCC.												
		PENRO												
		CENRO Bago							1				1	
		CENRO Cadiz												
		CENRO Kabankalan												
b.	Re-appraisal of foreshore leases	re-appraisal report reviewed with CSW and complete documents endorsed to LMB. no.	TOTAL						1				1	
		CAPIZ												
		ILOILO							1				1	
		CENRO Guimbal												
		NEGROS OCC.												
		PENRO												
		CENRO Bago							1				1	
		CENRO Cadiz												
		CENRO Kabankalan												
2.	Monitoring in compliance to conditions of permits/ leases/ deeds issued	permits/ leases/deeds issued monitored. no.	REGION OFFICE	1				1	2				2	
3.	Revenue Collection		TOTAL	1,611,800.00				1,611,800.00	23,016,653.54				23,016,653.54	
		AKLAN		20,000				20,000.00	63,548.93				63,548.93	
		ANTIQUE		760,000				760,000.00	1,740,593.23				1,740,593.23	
		CENRO Belison		10,000				10,000.00	114,783.00				114,783.00	
		CENRO Culasi		750,000				750,000.00	1,625,810.23				1,625,810.23	
		CAPIZ		300,000				300,000.00	369,288.92				369,288.92	
		GUIMARAS							27,365.00				27,365.00	
		ILOILO		31,800				31,800.00	20,019,932.19				20,019,932.19	
		CENRO Guimbal		19,300				19,300.00	19,989,918.43				19,989,918.43	
		CENRO Barotac Nue		2,500				2,500.00	4,197.36				4,197.36	
		CENRO Sara		10,000				10,000.00	25,816.40				25,816.40	
		NEGROS OCC.		500,000				500,000.00	795,925.27				795,925.27	
		CENRO Bago		387,500				387,500.00	662,486.69				662,486.69	
		CENRO Cadiz		50,000				50,000.00	127,138.58				127,138.58	
		CENRO Kabankalan		62,500				62,500.00	6,300.00				6,300.00	-56,200.00
														Collections of miscellaneous rental of Panay Energy Development Corporation by PENRO Iloilo and miscellaneous lease application permit of SemiraraMinina Power Corportation by PENRO Antique.

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			TARGET					ACCOMP						
			1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
A.3.	Protected Areas, Wildlife, Coastal and Marine Resources													
1.	Enforcement of PA, Wildlife and Cave Laws, Coastal and Marine Rules and Regulations													
1.1	Processing/Issuance and Monitoring of CITES Permits and Other Wildlife Permits/ Certificates													
a.	Issuance of Wildlife Permits	wildlife permit applications acted upon within the number of days as prescribed by the law, no. LTP: 1-2 days -CWR: 7 days -WFP: 24 days -WSUP (for show): 7 days -Non-CITES Permit: 5 days -CITES Permit: 2-3 days (BMB) -GP: 7 days												
		Total												
		REGION OFFICE												
		AKLAN												
		ANTIQUE												
		CENRO Belison												
		CENRO Culasi												
		CAPIZ												
		GUIMARAS												
		ILOILO												
		CENRO Guimbal												
		NEGROS OCC												
		CENRO Bago City												
		CENRO Cadiz City												
		CENRO Kabankalan												
		PENRO												

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			TARGET					ACCOMP						
			1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
		Total	42				42	48				48		
b. Monitoring of Compliance of Certificate of Wildlife Registration (CWR) and Wildlife Farm Permit (WFP) Holders vis-à-vis the Terms and Conditions on the Permit														
b.1. Monitoring of Wildlife Farm Permit Holders	Quarterly compliance monitoring report for WFP holders with attached animal inventory report and supporting documents submitted to BMB, no.	Total	13				13	12				12	-1	
		REGION OFFICE	3				3	3				3		
		GUIMARAS	1				1	1				1		
		NEGROS OCC	9				9	8				8	-1	
		CENRO Bago City	5				5	5				5		
		CENRO Cadiz City	2				2	1				1	-1	
		CENRO Kabankalan	2				2	2				2		
b.2. Monitoring of Wildlife Registration Holders	annual compliance monitoring report for CWR/WFP holders with attached animal inventory report and supporting documents, no. wildlife permit, no.	Total	29				29	36				36		
		AKLAN						1				1		
		ANTIQUE	4				4	5				5		
		CENRO Belison	2				2	2				2		
		CENRO Culasi	2				2	3				3		
		CAPIZ	2				2	2				2		
		GUIMARAS												
		ILOILO	20				20	22				22		
		CENRO Guimbal												
		NEGROS OCC	3				3	6				6		
		CENRO Bago City	1				1						-1	
		CENRO Cadiz City	1				1	3				3		
		CENRO Kabankalan	1				1	3				3		
1.2. Mobilization of Wildlife Traffic Monitoring Units (WTMUs) in Air and Sea Ports		Total	17				17	18				18		
a. Operationalization/Mobilization of WTMUs in Airports	WTMUs mobilized, no. (major airports)	Total	6				6	6				6		
		AKLAN	2				2	2				2		
		Kalibo & Caticlan												

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			TARGET					ACCOMP						
			1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
b. Operationalization/Mobilization of WTMUs in Seaports	WTMUs mobilized, no. (major seaports)	ANTIQUE San Jose	1				1	1				1		
		CAPIZ Roxas City	1				1	1				1		
		ILOILO CENRO Guimbal - Cabatuan	1				1	1				1		
		NEGROS OCC Bacolod-Silay International Airport	1				1	1				1		
		Total	11				11	12				12		
		AKLAN Caticlan, Malay	1				1	1				1		
		ANTIQUE Lipata Port, Culasi	1				1	1				1		
		CAPIZ Culasi Port, Roxas City	1				1	1				1		
		GUIMARAS	1				1	1				1		
		ILOILO CENRO Guimbal	6				6	7				7		
		Iloilo Port, Iloilo City	3				3	3				3		
		Loboc Wharf, Lapaz												
		Lapuz Wharf, Lapaz												
		CENRO Barotac Nueva Dumangas Port	1				1	1				1		
		CENRO Sara Estancia and Carles	2				2	3				3		
		NEGROS OCC Bacolod City	1				1	1				1		
		c. Operations of Regional Wildlife Management Committee (RWMC)	RWMC meetings organized	REGION OFFICE										

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			TARGET					ACCOMP						
			1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1.3. Mobilization of Wildlife Enforcement Officers (WEOs)	WEOs mobilized, no.	Total	180				180	132				132	-48	
		AKLAN	30				30	30				30		
		ANTIQUE	40				40	24				24	-16	
		CENRO Belison	20				20						-20	
		CENRO Culasi	20				20	24				24		
		CAPIZ	33				33	33				33		
		GUIMARAS	10				10	3				3	-7	
		ILOILO	23				23	23				23		
		CENRO Guimbal	9				9	9				9		
		CENRO Barotac Nue	6				6	6				6		
		CENRO Sara	8				8	8				8		
		NEGROS OCC	44				44	19				19	-25	
		CENRO Bago City	25				25						-25	
		CENRO Cadiz City	9				9	9				9		
		CENRO Kabankalan	10				10	10				10		
2. Collection of Revenues	fees collected (Php)	Total	6,500.00				6,500.00	15,225.00				15,225.00		
		AKLAN												
		ANTIQUE						200.00				200.00		
		CENRO Belison						100.00				100.00		
		CENRO Culasi						100.00				100.00		
		CAPIZ						400.00				400.00		
		GUIMARAS												
		ILOILO	6,500.00				6,500.00	8,725.00				8,725.00		
		CENRO Guimbal	2,000.00				2,000.00	4,100.00				4,100.00		
		CENRO Barotac Nue	4,500.00				4,500.00	4,625.00				4,625.00		
		NEGROS OCC						5,900.00				5,900.00		
		CENRO Bago City						4,100.00				4,100.00		
		CENRO Cadiz City												
		CENRO Kabankalan						1,800.00				1,800.00		

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			TARGET					ACCOMP						
			1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1. The PAYapa at MASaqaanang PamayaNAn (PAMANA)														
Hiring of Forest Guard	Forest Guards hired, no.	Total	100				100	98				98	-2	
		REGION OFFICE												
		AKLAN	14				14	14				14		
		ANTIQUE	22				22	22				22		
		CENRO Belison	9				9	9				9		
		CENRO Culasi	13				13	13				13		
		ILOILO	6				6	4				4	-2	
		CENRO Guimbal	3				3	3				3		
		CENRO Barotac Nue	3				3	1				1	-2	
		NEGROS OCC.	58				58	58				58		
		CENRO Bago City	12				12	12				12		
		CENRO Cadiz City	20				20	20				20		
		CENRO Kabankalan	26				26	26				26		

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			TARGET					ACCOMP						
			1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
B. Operation Against Illegal Environment and Natural Resources Activities		REGION OFFICE												
1. Support to Operation of Task Force on Illegal Logging and Other ENR Activities		Total												
1.1 Operations of Amlig Panay-Guimaras	- meeting conducted and report submitted, no.	REGION OFFICE												
1.2 Support to EMB and MGB activities	- preliminary investigation conducted with reports submitted, no.	REGION OFFICE												
2. Implementation of alternative dispute resolution incidence of illegal ENR related activities cases	- mediation conducted, no.	REGION OFFICE	2				2	3				3		
3. Regulate Flora and Fauna	- station monitored, no.	REGION OFFICE	1				1	1				1		
4. Conduct of IEC on Law Enforcement Thru Radio Program	- IEC conducted, no.	REGION OFFICE												

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			TARGET					ACCOMP						
			1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
A. Protected Areas, Caves and Wetlands Development and Management Sub-Program														Low accomplishment in some activities was due to the lockdown because of COVID 19
A.1 Protected Areas Development and Management														
I. For the Remaining Initial Components of the NIPAS		TOTAL												
1. Public Consultation	- public consultation conducted,no.	NEGROS OCC Kabankalan River Watershed Forest Reserve (432 ha)												
2. Public Hearing	- public hearing conducted, no.	NEGROS OCC Kabankalan River Watershed Forest Reserve (432 ha)												
3. Regional Review and Recommendation	- draft proclamation and PA establishment report reviewed and endorsed to the Regional Office thru the CDD	ANTIQUÉ PENRO Antique CENRO Belison CENRO Culasi - Dalanas River Watershed Forest Reserve												
4. National Review and Recommendation	- draft proclamation and PA establishment report reviewed and endorsed to the BMB thru the Regional Office, no.	Total CAPIZ Panay River Watershed Forest Reserve NEGROS OCC. Ilog-Hilabangan Watershed Forest Reserve												
5. Congressional Enactment	- draft PA bill endorsed to Congress/Senate for approval, no.	GUIMARAS Taklong Island National Marine Reserve												

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			TARGET					ACCOMP						
			1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
II. For Proclaimed and Legislated Protected Areas		TOTAL												
1. Demarcation of Boundaries for Legislated PAs	- PAs demarcated with report submitted to the Secretary through the BMB, no.	ANTIQUE Northwest Panay Peninsula Natural Park Sibalom Natural Park												
	- corners of boundary relocated/ established, no. - monuments installed, no.	ANTIQUE Northwest Panay Peninsula Natural Park (46.75km) Sibalom Natural Park (58.11km)												
	- signages installed, no.	ANTIQUE Northwest Panay Peninsula Natural Park Sibalom Natural Park												
2. Survey and Registration of PA Occupants/Socio-Economic Assessment and Monitoring System (SEAMS)	- barangays within the PA 100% surveyed using SEAMS form, no.	Total	2					2	2				2	
		ANTIQUE Sibalom Natural Park (17 brgys) NEGROS OCC Mount Kanlaon Natural Park (15 brgys)	2					2	2				2	
3. PA Habitat Protection														
3.1. Communication, Education, and Public Awareness (CEPA)	-	Total AKLAN Aklan River Watershed Forest Reserve Northwest Panay Peninsula Natural Park CAPIZ Panay River Watershed Forest Reserve GUIMARAS Taklong Island National Marine Reserve												

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			TARGET					ACCOMP						
			1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
- Production and Distribution of IEC Materials	- IEC materials produced and distributed (print, video, etc.), no.	ILOILO Maasin River Watershed Forest Reserve Bulabog Putian National Forest Reserve												
		NEGROS OCC Mount Kanlaon Natural Park Northern Negros Natural Park Sagay Marine Reserve Ilog Hilabangan Watershed Forest Reserve												
		Total												
- Installation of Signages	- interpretative signs installed, no.	AKLAN Aklan River Watershed Forest Reserve Northwest Panay Peninsula Natural Park												
		CAPIZ Panay River Watershed Forest Reserve												
		GUIMARAS - Taklong Island National Marine Reserve												
		Total												
		AKLAN Aklan River Watershed Forest Reserve Northwest Panay Peninsula Natural Park												
		GUIMARAS - Taklong Island National Marine Reserve												
		ILOILO Maasin River Watershed Forest Reserve Bulabog Putian National Forest Reserve												

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			TARGET					ACCOMP						
			1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
- Conduct of Public Gatherings/ Pulong-pulong/FGD	- public gatherings/campaigns conducted, no.	Total	3				3	3				3		
		CAPIZ	1				1	1				1		
		Panay River Watershed Forest Reserve												
		ILOILO	2				2	2				2		
		Maasin River Watershed Forest Reserve	1				1	1				1		
		Bulabog Putian National Park	1				1	1				1		
		NEGROS OCC												
		Mount Kanlaon Natural Park												
		Northern Negros Natural Park												
		Sagay Marine Reserve												
		Ilog Hilabangan Watershed Forest Reserve												
- Conduct of Dalaw-Turo	- dalaw-turo conducted, no.	Total	5				5	7				7		
		AKLAN						2				2		
		Aklan River Watershed Forest Reserve						1				1		
		Northwest Panay Peninsula Natural Park						1				1		
		GUIMARAS	1				1	2				2		
		- Taklong Island National Marine Reserve												
		NEGROS OCC	4				4	3				3	-1	
		Mount Kanlaon Natural Park	1				1					1	-1	
		Northern Negros Natural Park	1				1	1				1		
		Sagay Marine Reserve	1				1	2				2		
		Ilog Hilabangan Watershed Forest Reserve	1				1						-1	
3.2 Hiring of PA Staff (MOOE) (For Legislated and Initial Componet PAs)	- staff hired, no.	Total	25				25	25				25		
		AKLAN	2				2	2				2		
		- Aklan River Watershed Forest Reserve												
		ANTIQUE	4				4	4				4		
		- Northwest Panay Peninsula Natural Park	2				2	2				2		
		- Sibalom Natural Park	2				2	2				2		

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			TARGET					ACCOMP						
			1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
3.3. Implementation of Biodiversity Monitoring System (BMS) a. Regular Monitoring of Priority Species and Identification of Threats in Protected Areas	- BMS sites monitored , no.	CAPIZ	2				2	2				2		
		- Panay River Watershed Forest Reserve												
		GUIMARAS	2				2	2				2		
		- Taklong Island National Marine Reserve												
		ILOILO	4				4	4				4		
		- Maasin River Watershed Forest Reserve	2				2	2				2		
		- Bulabog Putian National Forest Reserve	2				2	2				2		
		NEGROS OCC	11				11	11				11		
		- Mount Kanlaon Natural Park	2				2	2				2		
		- Northern Negros Natural Park	6				6	6				6		
		- Sagay Marine Reserve	2				2	2				2		
		PENRO	1				1	1				1		
		Total	10				10	9				9	-1	
		AKLAN	1				1	1				1		
		- Aklan River Watershed Forest Reserve												
		ANTIQUE	2				2	2				2		
		- Northwest Panay Peninsula Natural Park	1				1	1				1		
		- Sibalom Natural Park	1				1	1				1		
		CAPIZ	1				1	1				1		
		- Panay River Watershed Forest Reserve												
GUIMARAS	1				1	1				1				
- Taklong Island National Marine Reserve														
ILOILO	2				2	2				2				
- Maasin River Watershed Forest Reserve	1				1	1				1				
- Bulabog Putian National Forest Reserve	1				1	1				1				
NEGROS OCC	3				3	2				2	-1			
- Mount Kanlaon Natural Park	1				1						-1			
- Northern Negros Natural Park	1				1	1				1				
- Sagay Marine Reserve	1				1	1				1				

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			TARGET					ACCOMP						
			1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
4. PAMB Organization (creation of PAMB)	- List of Ex-Officio PAMB members of non ex- officio members approved by the Secretary	NEGROS OCC												
		- Ilog-Hilabangan Watershed Forest Reserve												
5. PAMB Operationalization (All PAs with Functional PAMB)		Total												
5.1. PAMB Meetings	- resolutions passed, no.	Total	11				11	17				17		
		AKLAN	1				1	3				3		
		- Aklan River Watershed Forest Reserve												
		ANTIQUE	2				2	4				4		
		- Northwest Panay Peninsula Natural Park	1				1	3				3		
		- Sibalom Natural Park	1				1	1				1		
		CAPIZ	1				1	1				1		
		- Panay River Watershed Forest Reserve												
		GUIMARAS	1				1	2				2		
		- Taklong Island National Marine Reserve												
		ILOILO	2				2	5				5		
		- Maasin River Watershed Forest Reserve	1				1	1				1		
		- Bulabog Putian National Forest Reserve	1				1	4				4		
		NEGROS OCC	4				4	2				2	-2	
		- Mount Kanlaon Natural Park	1				1						-1	
		- Northern Negros Natural Park	1				1	2				2		
		- Sagay Marine Reserve	1				1						-1	
		- Tañon Strait Protected Seascape	1				1						-1	
5.2. Capacity Building														
a. Conduct of PAMB Summit	- PAMB summit conducted with prepared and submitted to BMB, no.	REGION OFFICE												
5.3. Management Effectiveness Assessment (MEA)	- MEA conducted, no.	REGION OFFICE												
		Mount Kanlaon Natural Park												
		Northern Negros Natural Park												

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			TARGET					ACCOMP						
			1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
6	Ecotourism Management (For Legislated and Initial Component PAs)		Total											
6.1.	Maintenance and Protection of Ecotourism Facilities	- facilities maintained, no.	Total	104				104	107				107	
		AKLAN Northwest Panay Peninsula Natural Park		9				9	9				9	
		ANTIQUE Arboretum and Eco-Park		32				32	32				32	
		Northwest Panay Peninsula Natural Park		23				23	23				23	
				9				9	9				9	
		GUIMARAS Taklong Island National Marine Reserve		15				15	15				15	
		ILOILO Bulabog Putian National Forest Reserve		12				12	15				15	
				11				11	14				14	
		Maasin Watershed Forest Reserve		1				1	1				1	
		NEGROS OCC Mount Kanlaon Natural Park		36				36	36				36	
				12				12	12				12	
		Northern Negros Natural Park		15				15	15				15	
		Sagay Marine Reserve		9				9	9				9	
6.2.	Monitoring and Evaluation													
a.	Impact Monitoring	- impact monitoring conducted,no.	Total	2				2	1				1	-1
		REGION OFFICE Sibalom Natural Park		1				1						-1
		ILOILO Bulabog Putian National Park		1				1	1				1	
6.3.	Support to REC Operations	- meetings attended, no.	REGION OFFICE											

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			TARGET					ACCOMP						
			1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
7. Management of Caves and Cave Resources		Total												
7.1. Partnership building	- partnership forged and affirmed no.	AKLAN Darkside of Paradise Cave, Boracay, Malay Bat Cave, Boracay, Malay Crystal Cave, Boracay, Malay												
7.2. Preparation of Site Management Plans for Priority Classified Caves	- cave management plans prepared endorsed to BMB, no.	Total REGION OFFICE Maestranza Cave, BPNP Guiso Cave, BPNP Taluto Cave, BPNP CAPIZ Amomo-ong Cave, Burias, Mambusao GUIMARAS Buho Cave-San Pedro, Buenavista Bul-ugan Cave- Taminla, Buenavista Culani Cave, Nueva Valencia ILOILO Mugni Cave, BPNP Tuko Cave, BPNP Lapus-lapus Cave, BPNP NEGROS OCC Big King Cave, San Carlos City Ubong Cave, Hinobaan Tibongan Cave, Sipalay City												
7.3. Implementation of Site Management Plans for Priority Classified Caves	- TA and preliminary interventions provided, no/ MOA implemented, no.	Total ANTIQUÉ Negra Cave, and Biana Cave (within NPPNP) ILOILO Dakong Baybay, and Danao-danao Caves, Carles NEGROS OCC Escultor Cave, Don Salvador Benedicto	4				4	2				2	-2	
			2				2	2				2		
			2				2						-2	

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			TARGET					ACCOMP							
			1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total			
7.4. Development/Updating of database and geo-spatial maps	- region-wide data sets including maintained and endorsed to BMB, no.	REGION OFFICE							1				1		
7.5. Regional Cave Committee Operations	- minutes of meetings endorsed	REGION OFFICE													
8. Conservation of Inland Wetlands															
8.1. Maintenance and Monitoring of Rehabilitated Wetlands	- periodic monitoring report submitted	REGION OFFICE Boracay wetlands, Boracay Island, Malay	1					1						-1	
9. Manpower Development															
9.1. Attendance to Trainings/ Workshops/ Orientations/ Seminars	- trainings attended, no.	REGION OFFICE	1					1	1				1		

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			TARGET					ACCOMP						
			1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
B. Wildlife Resources Conservation Sub-Program														
B.1 Protection and Conservation of Wildlife														Low accomplishment of some activites due to threats of COVID 19.
1. Conservation of Threatened Species		Total	4				4	3				3	-1	
1.1. Gathering of Baseline Data on Priority Threatened Species	- field surveys conducted, no.	Total	4				4	3				3	-1	
a.. Visayan Spotted Deer		NEGROS OCC Kabankalan City	1				1	1				1		
b. Walden's Hornbill		NEGROS OCC Northern Negros Natural Park	2 1				2 1	1 1				1 1	-1	
		Mt. Kanlaon Natural Park	1				1						-1	
c. Visayan Warty Pig	-	REGION OFFICE	1				1	1				1		
1.2. Population and Habitat Monitoring and Protection of Priority Threatened Species														
a. Marine Turtles - Rescue, Rehabilitation, Tagging, and Release	- turtles rescued, rehabilitated, tagged and released, no.	Total						13				13	13	
		AKLAN						1				1	1	
		ANTIQUE						1				1	1	
		CAPIZ						6				6	6	
		GUIMARAS						1				1	1	
		ILOILO						2				2	2	
		CENRO Guimbal												
		CENRO Btac. Nuevo						2				2	2	
		NEGROS OCC						2				2	2	
		CENRO Bago City						1				1	1	
		CENRO Cadiz City												
		CENRO Kabankalan City						1				1	1	
b. Philippine Cockatoo (Red-vented)	- consolidated quarterly field monitoring/survey/activity report , no.	NEGROS OCC Northern Negros Natural Park	1				1	1				1		

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			TARGET					ACCOMP						
			1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
c. Bats (cave bats and flying foxes)	- consolidated quarterly field monitoring/survey/activity report , no.	Total	2				2	2				2		
		AKLAN	1				1	1				1		
		GUIMARAS	1				1	1				1		
d. Asian Waterbird Census	- consolidated waterbird survey report, no.	Total	11				11	17				17	6	To include accomplishment of CENROs
		AKLAN	1				1	1				1		6 Culasi and San
		ANTIQUE	2				2	8				8		Antique
		CAPIZ	1				1	1				1		
		GUIMARAS	1				1	1				1		
		ILOILO	3				3	3				3		
		CENRO Guimbal	1				1	1				1		
		CENRO Btac. Nuevo	1				1	1				1		
		CENRO Sara	1				1	1				1		
		NEGROS OCC	3				3	3				3		
		CENRO Bago City	1				1	1				1		
		CENRO Cadiz City	1				1	1				1		
		CENRO Kabankalan City	1				1	1				1		
2. Establishment/Management of Wildlife Rescue Centers (WRC)														
a. Maintenance and Improvement of Existing Facilities of Wildlife Rescue Center	- WRC maintained and improved, no.	Total	2				2	2				2		
		AKLAN	1				1	1				1		
		- Temporary Jawili WRC, Tangalan, Aklan												
		ILOILO	1				1	1				1		
		Miag-ao												
3. Establishment/Management of Critical Habitats (DAO 2007-02)		Total												
3.1. Establishment of Critical Habitat Year 1.	- assessment and stakeholder consultation conducted, no.	ILOILO												
a. Conduct of biophysical and socio-economic assessment.		Sicogon, Carles												
b. Mapping		Isla Gigantes, Carles												
c. Public consultation and LGU endorsement														

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			TARGET					ACCOMP						
			1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
3.2. Establishment of Critical Habit Year 2.	- CH proposal with complete documentary requirements endorsed to BMB, no.	GUIMARAS												
a. Solicitation of written support from key stakeholders														
b. Endorsement of CH proposal to BMB														
c. BMB review and endorse CH CH poroposal to the SEC for approval														
5. Capacity Building														
5.1. Attendance to/Conduct of Trainings/ Workshops/Orientations/ Seminars	- trainings/workshops/orientations seminars attended/conducted,no	Total	2				2	3				3	1	
		REGION OFFICE	1				1	1				1		
		AKLAN	1				1	2				2	1	
6. Support to Gender and Development														
6.1. Support to GAD Focal Point System	- meetings/orientation/ workshop conducted/attended, no.	Total												
		REGION OFFICE	1				1						-1	
		GUIMARAS	1				1	2				2	1	
6.2 Maintenance of GAD Corner	- GAD Corner maintained monthly update, no.	GUIMARAS	1				1	1				1		

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			TARGET					ACCOMP						
			1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
(1)	(3)	(4)												
C. Coastal and Marine Ecosystems Rehabilitation Sub-Program														
C.1. Management of Coastal and Marine Resources/Areas														
A. Coastal and Marine Ecosystems Management Program (CMEMP)														
1. Marine Protected Area Management Strengthening and Networking														
1.1. Maintenance and Protection of Coastal and Marine Ecosystems (including reduction of threats and pressures identified, enforcement, etc.)	- MPA habitats regularly monitored, surveyed and MPA regular operational activities conducted, no.	Total	2				2	2				2		
			33,143				33,143	33,143				33,143		
		GUIMARAS	1				1	1				1		
		Taklong Island National M Reserve (1, 143 ha.)	1143				1,143	1143				1,143		
		NEGROS OCC	1				1	1				1		
		(Sagay Marine Reserve (3	32000				32,000	32000				32,000		
2. Capacity Building		Total	1				1	-					(1)	
a. Attendance to Enhancement Trainings on CMEMP Implementation	- trainings attended,no.	REGION OFFICE	1				1						(1)	
b. Capacity Building for Stakeholders	- trainings conducted,no.	Total												
		REGION OFFICE												
		AKLAN												
		Boracay Island												
		ANTIQUE												
		CAPIZ												
		GUIMARAS												
		ILOILO												
		NEGROS OCC												

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			TARGET					ACCOMP						
			1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
(1)	(3)	(4)												
3. Technical Assistance on ICM														
3.1. TA to LGUs on the establishment or implementation of ICM linked to NIPAS sites	- LGUs provided with TA, no.	Total AKLAN Tangalan, Ibajay, Batan, Buruanga, Nabas and Ka ANTIQUE Anini-y CAPIZ Sapian and Pontevedra ILOILO CENRO Guimbal Leganes & Guimbal CENRO Sara Carles NEGROS OCC CENRO Bago - Bago City and Pulup CENRO Cadiz - Sagay City and Cadi CENRO Kabankalan - Cauayan and Ilog	-					-						
4. Knowledge Management														
4.1. Maintenance of Regional Database (with regular population of data to the database)	- database updated/maintained,no.	Total REGION OFFICE AKLAN ANTIQUE GUIMARAS	1				1	1				1		

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			TARGET					ACCOMP						
			1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
(1)	(3)	(4)												
5. Social Marketing and Mobilization/ Communication, Education, and Public Awareness (CEPA)														
5.1. Conduct of Special Events	- special events conducted and reports with photo and video documentation	Total	17				17	23				23	(1)	
a. World Wetlands Day		REGION OFFICE	3				3	2				2		
b. World Water Day		AKLAN	2				2	2				2		
c. Earth Day		ANTIQUE	3				3	9				9		
d. Month of the Ocean		CAPIZ	2				2	3				3		
e. CTI Day		GUIMARAS	2				2	2				2		
f. Environment Month		ILOILO	2				2	2				2		
g. International Coastal Cleanup Day		NEGROS OCC	3				3	3				3		
h. Arbor Day														
i. International Biodiversity Day														
j. World Wildlife Day														
6. Monitoring and Evaluation														
6.1. Regular Monitoring and Validation of all Activities including on CMEMP	- quarterly monitoring of activities conducted, no.	Total	6				6	7				7		
		REGION OFFICE	1				1	2				2		
		AKLAN	1				1	1				1		
		ANTIQUE	1				1	1				1		
		GUIMARAS	1				1	1				1		
		ILOILO	1				1	1				1		
		NEGROS OCC	1				1	1				1		
		CENRO Cadiz												

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			TARGET					ACCOMP						
			1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
(1)	(3)	(4)												
7. Program Support and Management														
7.1. Hiring of CMEMP Extension Officers	- Coastal Extension Officers hired,no.	Total	9				9	9				9		
		REGION OFFICE	2				2	2				2		
		AKLAN	2				2	2				2		
		ANTIQUE	1				1	1				1		
		CAPIZ	1				1	1				1		
		GUIMARAS	1				1	1				1		
		ILOILO	1				1	1				1		
		NEGROS OCC	1				1	1				1		
		CENRO Cadiz												

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				TARGET					ACCOMPLISHMENT					VARIANCE	
				1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL		
D. Land Management Sub-Program															
D.1 Land Survey Disposition and Records Management															
1. Land Survey, Disposition and Records Management															
1.1 Residential Free Patent under RA No.10023															
1.1.1 Survey and Approval of Lots	P2,500.00/ lots	- lot surveyed and approved, no.	TOTAL	184				184	127				127	(57)	
			AKLAN	36				36	1.8167				1.8167		
			ANTIQUE	48				48	8				8	(40)	
			PENRO						0.1505				0.1505		
			CENRO Belison	24				24						(24)	
			CENRO Culasi	24				24	8				8	(16)	
									0.1505				0.1505		
			CAPIZ	10				10						(10)	
			GUIMARAS	10				10	11				11		
									0.3626				0.3626		
			ILOILO	30				30	19				19	(11)	
									0.4590				0.4590		
			CENRO Guimbal	10				10	7				7	(3)	
									0.2151				0.2151		
			CENRO Barotac Nuev	10				10	9				9	(1)	
									0.1067				0.1067		
			CENRO Sara	10				10	3				3	(7)	
									0.1372				0.1372		
			NEGROS OCC.	50				50	48				48	(2)	
									0.8446				0.8446		
			CENRO Bago City	15				15						(15)	
			CENRO Cadiz	15				15	24				24		
									0.6572				0.6572		
			CENRO Kabankalan	20				20	24				24		
									0.1874				0.1874		
			PENRO												

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				TARGET					ACCOMPLISHMENT								
				1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL				
1.1.2 Issuance of Residential Free Patents	P1,100.00/ patent	- patents approved and transmitted to ROD, no.	TOTAL	135					135	107 3.4134					107 3.4134	(28)	
			REGION OFFICE														
			AKLAN	50					50	52 1.9256					52 1.9256		
			ANTIQUE	20					20	12 0.2646					12 0.2646	(8)	
			PENRO														
			CENRO Belison	10					10	10 0.2298					10 0.2298		
			CENRO Culasi	10					10	2 0.0348					2 0.0348	(8)	
			CAPIZ														
			PENRO														
			CENRO Mambusao														
			GUIMARAS							1 0.0500					1 0.0500		
			ILOILO	65					65	4 0.1965					4 0.1965	(61)	
			CENRO Guimbal	25					25	4 0.1965					4 0.1965	(21)	
			CENRO Barotac Nuev	20					20							(20)	
			CENRO Sara	20					20							(20)	
			NEGROS OCC.							38 0.9767					38 0.9767		
			CENRO Bago							15 0.1799					15 0.1799		
	CENRO Cadiz							3 0.0651					3 0.0651				
	CENRO Kabankalan							20 0.7317					20 0.7317				
	PENRO																

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				TARGET					ACCOMPLISHMENT						
				1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL		
1.2 Agricultural Areas															
1.2.1 Approval of Public Land Survey	P3,869.00/ plans	- public land survey approved, ha.	TOTAL	220				220	190.8636				190.8636	(29)	
			AKLAN	45				45	45.8596				45.8596		
			ANTIQUE						0.3603				0.3603		
			PENRO												
			CENRO Belison						0.3603				0.3603		
			CENRO Culasi												
			CAPIZ	25				25						(25)	
			GUIMARAS	10				10	41.5023				41.5023		
			ILOILO	90				90	47.1314				47.1314	(43)	
			CENRO Guimbal	30				30	20.1954				20.1954	(10)	
			CENRO Barotac Nuev	30				30	16.0083				16.0083	(14)	
			CENRO Sara	30				30	10.9277				10.9277	(19)	
			NEGROS OCC.	50				50	56.010				56.010		
			PENRO												
			CENRO Cadiz	25				25	22.3200				22.3200	(3)	
			CENRO Kabankalan	25				25	33.6900				33.6900		
1.2.2 Issuance of Agricultural Free Patents	P1,100.00/ patent	- patents approved and transmitted to transmitted to ROD, no.	TOTAL	110				110	124				124		
			AKLAN	50				50	82				82		
									25.2333				25.2333		
			ANTIQUE						10				10		
			PENRO						10.5331				10.5331		
			CENRO Belison						10				10		
			CENRO Culasi						10.5331				10.5331		
			CAPIZ												
			PENRO												
			MAMBUSAO												
			GUIMARAS						20				20		
									9.7472				9.7472		

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				TARGET					ACCOMPLISHMENT						
				1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL		
1.3 Rapid Land Tenure Appraisal	P15,000.00/ LGU	- resolution/MOA/MOPA forged with LGUs, no.	ILOILO	60				60	8				8	(52)	
			CENRO Guimbal	30				30	3				3	(27)	
			CENRO Barotac Nueva	10				10	2.9677				2.9677	(8)	
			CENRO Sara	20				20	2.1466				2.1466	(17)	
									3				3		
									10.2159				10.2159		
			NEGROS OCC.						4				4		
			CENRO Cadiz						0.3878				0.3878		
			CENRO Kabankalan						1				1		
									0.1778				0.1778		
									3				3		
									0.2100				0.2100		
			</												

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				TARGET					ACCOMPLISHMENT						
				1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL		
1.5 Management of Foreshore Areas through Issuance of Permits/Lease contracts	P5,000.00/ permit/lease	- draft lease contracts/permits reviewed and endorsed to LMB, no.	CAPIZ												
			GUIMARAS												
			ILOILO CENRO Sara						2					2	
			NEGROS OCC.	1				1	3					3	
			CENRO Bago	1				1	1					1	
			CENRO Cadiz						2					2	
			CENRO Kabankalan												
			TOTAL	1				1	2					2	
			AKLAN												
			ANTIQUE PENRO CENRO Belison CENRO Culasi												
			CAPIZ												
			GUIMARAS												
			ILOILO CENRO Guimbal CENRO Sara	1 1				1 1							(1) (1)
			NEGROS OCC. CENRO Bago CENRO Cadiz CENRO Kabankalan						2 1 1					2 1 1	

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				TARGET					ACCOMPLISHMENT						
				1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL		
1.6 Resolution of Land Disputed/Cases															
1.6.1 Resolution of Cases with Claims and Conflicts through Alternative Dispute Resolution (ADR)	P8,800.00/ cases	- land cases with ADR . proceedings, no.	REGION OFFICE												
1.6.2 Resolution of Land Disputes/Cases with Claims and Conflicts	P5,000.00/ case	- lands cases settled amicably, no.	REGION OFFICE												
		- land cases resolved/settled amicably (no.)	TOTAL	1				1	3				3		
			AKLAN												
			ANTIQUE												
			PENRO												
			CENRO Belison												
			CENRO Culasi												
			CAPIZ												
			GUIMARAS												
			ILOILO												
			CENRO Guimbal												
			CENRO Barotac Nuev												
			CENRO Sara												
			NEGROS OCC.	1				1	3				3		
			CENRO Bago						2				2		
			CENRO Cadiz	1				1	1				1		
			PENRO												
1.7 Inspection, Verification and Approval of Surveys (IVAS) through LAMS	P550.00/ plan	- approved survey plans through LAMS	REGION OFFICE	560				560	535				535	(25)	
2. Land Records Management															
2.1 Digital Cadastral Database (DD) Cleaning for Survey Records	P350,000.00/ city/mun.	- database of cities and municipalities from LAMS verified and corrected, no.	REGION OFFICE												
2.2 Hiring of Geodetic Engineers/GIS Specialist	P32,500.00/ month	- GEs hired, no.	REGION OFFICE	1				1						(1)	

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				TARGET					ACCOMPLISHMENT						
				1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL		
2.3 Land Records Maintenance		- land records maintained, no.	TOTAL	15				15	15				15		
			REGION OFFICE	1				1	1				1		
			AKLAN	1				1	1				1		
			ANTIQUE	3				3	3				3		
			PENRO	1				1	1				1		
			CENRO Belison	1				1	1				1		
			CENRO Culasi	1				1	1				1		
			CAPIZ	1				1	1				1		
			GUIMARAS	1				1	1				1		
			ILOILO	4				4	4				4		
			PENRO	1				1	1				1		
			CENRO Guimbal	1				1	1				1		
			CENRO Barotac Nuev	1				1	1				1		
			CENRO Sara	1				1	1				1		
			NEGROS OCC.	4				4	4				4		
			PENRO	1				1	1				1		
			CENRO Bago	1				1	1				1		
			CENRO Cadiz	1				1	1				1		
			CENRO Kabankalan	1				1	1				1		
2.4 Reconstruction of Old/ Missing/Destroyed Survey Records	P300.00/ lot	- lots reconstructed, no.	REGION OFFICE	4,506				4,506	4,520				4,520		
3. Project Management and Supervision			TOTAL												
			REGION OFFICE SMD LPDD												
			AKLAN												
			ANTIQUE												
			CAPIZ												
			GUIMARAS												

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				TARGET					ACCOMPLISHMENT						
				1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL		
4. Fixed Expenditure			ILOILO												
			NEGROS OCC.												
			TOTAL												
			REGION OFFICE												
			SMD												
			LPDD												
			AKLAN												
			ANTIQUE												
			CAPIZ												
			GUIMARAS												
5. Maintenance of Databases			ILOILO												
			NEGROS OCC.												
			TOTAL	8				8	8				8		
			TOTAL	7				7	7				7		
			REGION OFFICE	1				1	1				1		
			AKLAN	1				1	1				1		
			ANTIQUE	1				1	1				1		
			CAPIZ	1				1	1				1		
			GUIMARAS	1				1	1				1		
			ILOILO	1				1	1				1		
5.1 Maintenance of Patents Database (GAD Mainstreamed)	- patents database maintained, no.		NEGROS OCC.	1				1	1				1		
			REGION OFFICE	1				1	1				1		
			AKLAN	1				1	1				1		
			ANTIQUE	1				1	1				1		
			CAPIZ	1				1	1				1		
			GUIMARAS	1				1	1				1		
			ILOILO	1				1	1				1		
			NEGROS OCC.	1				1	1				1		
			REGION OFFICE	1				1	1				1		
			5.2 Maintenance of LAMS Database	- LAMS database maintained, no.		REGION OFFICE	1				1	1			

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				TARGET					ACCOMPLISHMENT						
				1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL		
6.	Support to Gender and Development		TOTAL	4				4	5				5		
6.1	Support to Womens Month Celebration	- womens month celebration conducted,no.	AKLAN	1				1	1				1		
6.2	Strengthening of GAD Focal Point System	- GADFPs meetings/workshop/ attended/conducted, no.	TOTAL	3				3	4				4		
			REGION OFFICE	1				1	1				1		
			SMD						1				1		
			LPDD												
			AKLAN	1				1	1				1		
			ANTIQUE	1				1	2				2		
			PENRO	1				1	1				1		
			CENRO Belison												
			CENRO Culasi						1				1		
7.	5% Contingency Fund		TOTAL												
			REGION OFFICE												
			SMD												
			LPDD												
			AKLAN												
			ANTIQUE												
			CAPIZ												
			ILOILO												
			NEGROS OCC.												
8.	Support to Senior Citizen, Differently-Abled Persons and Youth		TOTAL												
			REGION OFFICE												
			SMD												
			LPDD												
			ANTIQUE												
			CAPIZ												
			NEGROS OCC.												

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				TARGET					ACCOMPLISHMENT						
				1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL		
E. For the Requirements of the Comprehensive Agrarian Reform Program			REGION OFFICE												
1. Continuing Fund (CY 2019) Inspection, Verification and Approval of Surveys (CARP) SAA No. R6-101-2019-05-417		area approved (ha)	REGION OFFICE	561				561	561				561		
2. CURRENT FUND (CY 2020) Inspection, Verification and Approval of Surveys (CARP) SAA No. R6-101-2020-01-014		area approved (ha)	REGION OFFICE	1948.75				1,948.75	1558.1791				1558.1791	(391)	
Project Mgt. and Supervision															

Prepared by:

Approved by:

EDNA B. LOCSIN
Chief, Planning & Management Division

AMELEE D. SARDIA
OIC Chief, Finance Division

FRANCISCO E. MILLA, JR., CESO III
Regional Executive Director

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Program/ Activities/ Projects Code	Performance Indicator	Province/ Municipality	PHYSICAL PERFORMANCE										Variance
			TARGET					ACCOMPLISHMENT					
			1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	
F.	Forest and Watershed Management Sub-Program	TOTAL											
F.1	Forest Development, Rehabilitation and Maintenance and Protection	REGION OFFICE											
		AKLAN											
		ANTIQUE											
		CAPIZ											
		GUIMARAS											
		ILOILO											
		NEGROS OCC.											

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			TARGET					ACCOMPLISHMENT						
			1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
F.1 Forest Development, Rehabilitation and Maintenance and Protection		TOTAL												
A. ENHANCED NATIONAL GREENING PROGRAM		REGION OFFICE												
		AKLAN												
		ANTIQUE												
		CAPIZ												
		GUIMARAS												
		ILOILO												
		NEGROS OCC.												
1.	Survey, Mapping and Planning and sample collection analysis	area assessed, ha.												
		TOTAL	4168					4168	1488				1488	-2680.00
		AKLAN	318					318	318				318	
		ANTIQUE	660					660						-660.00
		CENRO Belison CENRO Culasi												
		CAPIZ	1000					1000	1000				1000	
		ILOILO	350					350	170				170	-180.00
		CENRO Guimbal	150					150	150				150	
		CENRO Barotac Sara	200					200	20				20	-180.00
		NEGROS OCC.	2500					2500						-2500.00
		CENRO Bago City	500					500						-500.00
		CENRO Cadiz City	400					400						-400.00
		CENRO Kabankalan	1560					1560						-1560.00
		PENRO	40					40						-40.00

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			TARGET					ACCOMPLISHMENT					
			1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	
2. Seedling Production	- seedling produced, no. ha	Total	310900				310900	584816				584816	
		AKLAN						95164				95164	
		ANTIQUE						299722				299722	
		CAPIZ											
		ILOILO											
		CENRO Guimbal CENRO Sara											
		NEGROS OCC.	310900 1495				310900 1495	189930				189930	-120970.00 -1495.00
		CENRO Bago City CENRO Cadiz City CENRO Kabankalan PENRO	107100 51000 142800 10000				107100 51000 142800 10000	8000 171260 10670				8000 171260 10670	-99100.00 -51000.00
		- Bamboo	- seedling produced, no. ha.	Total	300900				300900	574146			574146
	AKLAN						95,164				95164		
	Ibajay						25908				25908		
	Libacao						14180				14180		
	Madalag						17646				17646		
	Malinao						15500				15500		
	Tangalan						5100				5100		
	Malay						16830				16830		

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Program/ Activities/ Projects Code	Performance Indicator	Province/ Municipality	PHYSICAL PERFORMANCE										Variance	
			TARGET					ACCOMPLISHMENT						
			1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
		ANTIQUE						299722					299722	
		CENRO Belison						264522					264522	
		San Remegio						153792					153792	
		Patnongon						5000					5000	
		Bugasong						28000					28000	
		Laua-an						76230					76230	
		Valderrama						1500					1500	
		CENRO Culasi						35200					35200	
		Pandan						11000					11000	
		Sebaste						5500					5500	
		Barbaza						18700					18700	
		CAPIZ												
		Cuartero												
		Jamindan												
		Mambusao												
		Pilar												
		Pres. Roxas												
Tapaz														

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			TARGET					ACCOMPLISHMENT					
			1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	

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			TARGET					ACCOMPLISHMENT					
			1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	
		ILOILO											
		CENRO Guimbal											
		San Joaquin											
		Alimodian											
		Leon											
		Maasin											
		CENRO Sara											
		Ajuy											
		Banate											
		Sara											
		Lemery											
		Barotac Viejo											
		San Rafael											
		Batad											
		San Dionisio											

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Program/ Activities/ Projects Code	Performance Indicator	Province/ Municipality	PHYSICAL PERFORMANCE										Variance	
			TARGET					ACCOMPLISHMENT						
			1st Qtr, 300900	2nd Qtr.	3rd Qtr.	4th Qtr.	Total 300900	1st Qtr, 179260	2nd Qtr.	3rd Qtr.	4th Qtr.	Total 179260		
		NEGROS OCC.												-121640.00
		CENRO Bacolod City	107100				107100	8000				8000		-99100.00
		Murcia	91800				91800	5000				5000		-86800.00
		EB Magalona	15300				15300	3000				3000		-12300.00
		CENRO Cadiz City	51000				51000							-51000.00
		Calatrava	20400				20400							-20400.00
		Cadiz City	20400				20400							-20400.00
		Sagay City	5100				5100							-5100.00
		San Carlos City	5100				5100							-5100.00
		CENRO Kabankalan City	142800				142800	171260				171260		
		Cauayan	20400				20400	42000				42000		
		Ilog	40800				40800	19900				19900		-20900.00
		Candoni	10200				10200	5000				5000		-5200.00
		Sipalay	20400				20400	50360				50360		
		Hinobaan	40800				40800	49000				49000		
		Kabankalan City	10200				10200	5000				5000		-5200.00

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Program/ Activities/ Projects Code	Performance Indicator	Province/ Municipality	PHYSICAL PERFORMANCE										Variance
			TARGET					ACCOMPLISHMENT					
			1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	
3	- Clonal Nursery	- seedling produced, no. ha.	10000				10000	10670				10670	
Bamboo	- area prepared and planted, ha	- area prepared and planted, ha	10000				10000	10670				10670	

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Program/ Activities/ Projects Code	Performance Indicator	Province/ Municipality	PHYSICAL PERFORMANCE										Variance
			TARGET					ACCOMPLISHMENT					
			1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	
		CAPIZ Cuartero Jamindan Mambusao Pilar Pres. Roxas Tapaz ILOILO CENRO Guimbal San Joaquin Alimodian Leon Maasin CENRO Sara Ajuy Banate Sara Lemery Barotac Viejo San Rafael Batad San Dionisio NEGROS OCC. CENRO Bacolod City Murcia EB Magalona CENRO Cadiz City Calatrava Cadiz City Sagay City San Carlos City CENRO Kabankalan City Cauayan Ilog Candoni Sipalay Hinobaan Kabankalan City											

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Program/ Activities/ Projects Code	Performance Indicator	Province/ Municipality	PHYSICAL PERFORMANCE										Variance
			TARGET					ACCOMPLISHMENT					
			1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	
4	Maintenance and Protection	Clonal Indigenous											
		Total											
			AKLAN										
			ILOILO										
			NEGROS OCC.										
			Total	6890.06				6890.06	10246.06			10246.06	
			AKLAN	766.06				766.06	766.06			766.06	
			ANTIQUE	2524				2524	2524			2524	
			CAPIZ	1348				1348	1348			1348	
			GUIMARAS	71				71	71			71	
	- 1st year Maintenance and Protection (2020 plantations)	- area maintained and protected	ha.										
		Total											
			AKLAN										
			ANTIQUE										
			CAPIZ										
			ILOILO										
			CENRO Guimbal										
			CENRO Sara										
			CENRO Barotac Nuevo										
			NEGROS OCC.										

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			TARGET					ACCOMPLISHMENT					
			1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	
Clonal Area		AKLAN											
		Tangalan											
		ANTIQUE											
		CENRO Belison											
		San Remegio											
		Patnongon											
		Bugasong											
		Laua-an											
		Valderrama											
		CENRO Culasi											
Pandan													
Sebaste													
Barbaza													
CAPIZ													
Cuartero													
Jamindan													
Mambusao													
Pilar													
Pres. Roxas													
Tapaz													
ILOILO													
CENRO Guimbal													
San Joaquin													
Alimodian													
Leon													
Maasin													
CENRO Sara													
Ajuy													
Banate													
Sara													
Lemery													
Barotac Viejo													
San Rafael													
Batad													
San Dionisio													

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			TARGET					ACCOMPLISHMENT					
			1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	
Clonal Area		CENRO Barotac Nuevo											
		NEGROS OCC.											
		CENRO Bacolod City											
		Murcia EB Magalona											
		CENRO Cadiz City											
		Calatrava Cadiz City Sagay City San Carlos City											
		CENRO Kabankalan City											
		Cauayan Ilog Candoni Sipalay Hinobaan Kabankalan City											
		Clonal Area	NEGROS OCC.										
		- 2nd year Maintenance and Protection (2019 plantations)	- area maintained and protected, ha.	Total	1092.6				1092.6	1092.6			1092.6
		AKLAN	5.6				5.6	5.6			5.6		
		ANTIQUE	1087				1087	1087			1087		
		CENRO Belison	760				760	760			760		
		San Remegio	360				360	360			360		
		Sibalom	50				50	50			50		
		Valderrama	250				250	250			250		
		Lauan	50				50	50			50		
		Patnongon	50				50	50			50		
		CENRO Culasi	327				327	327			327		
		Tibiao	190				190	190			190		
		Barbaza	137				137	137			137		

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			TARGET					ACCOMPLISHMENT					
			1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	
- 3rd year Maintenance and Protection (2018 plantations)	- area maintained and protected, ha.	Total	9153.46				9153.46	9153.46				9153.46	
		AKLAN	760.46				760.46	760.46				760.46	
		ANTIQUE	1437				1437	1437				1437	
		CENRO Belison	1020				1020	1020				1020	
		CENRO Culasi	417				417	417				417	
		CAPIZ	1348				1348	1348				1348	
		GUIMARAS	71				71	71				71	
		ILOILO	2181				2181	2181				2181	
		CENRO Guimbal	777				777	777				777	
		CENRO Barotac Nuevo	222				222	222				222	
		CENRO Sara	1183				1183	1183				1183	
		NEGROS OCC.	3356				3356	3356				3356	
		Total	7129				7129	7129				7129	
		AKLAN	750				750	750				750	
		ANTIQUE	1270				1270	1270				1270	
		CAPIZ	1198				1198	1198				1198	
		GUIMARAS	21				21	21				21	
		ILOILO	1652				1652	1652				1652	
		NEGROS OCC	2238				2238	2238				2238	
NGP Regular		Total	7129				7129	7129				7129	
		AKLAN	750				750	750				750	
		ANTIQUE	1270				1270	1270				1270	
		CAPIZ	1198				1198	1198				1198	
		GUIMARAS	21				21	21				21	
		ILOILO	1652				1652	1652				1652	
		NEGROS OCC	2238				2238	2238				2238	
Agroforestry		Total	2082				2082	2082				2082	
		AKLAN	240				240	240				240	
		Tangalan	90				90	90				90	
		Libacao	50				50	50				50	
		Malinao	30				30	30				30	
		Ibajay	70				70	70				70	

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			TARGET					ACCOMPLISHMENT					
			1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	
Timber		CAPIZ Tapaz	448				448	448				448	
		ANTIQUE San Remegio	340				340	340				340	
		Tibiao	90				90	90				90	
		Tibiao	150				150	150				150	
		Culasi	50				50	50				50	
		Libertad	50				50	50				50	
		GUIMARAS Jordan	12				12	12				12	
		ILOILO	1042				1042	1042				1042	
		CENRO Guimbal San Joaquin	200				200	200				200	
		CENRO Barotac Nuevo Passi	92				92	92				92	
		CENRO Sara	750				750	750				750	
		Batad	150				150	150				150	
		Barotac Viejo	100				100	100				100	
		Lemery	100				100	100				100	
		San Dionisio	150				150	150				150	
		Sara	150				150	150				150	
		San Rafael	100				100	100				100	
		Total	1592				1592	1592				1592	
		AKLAN	210				210	210				210	
		Tangalan	25				25	25				25	
		Makato	25				25	25				25	
		Libacao	30				30	30				30	
		Malinao	80				80	80				80	
		Ibajay	50				50	50				50	
		ANTIQUE	200				200	200				200	
Valderrama	100				100	100				100			
San Remegio	100				100	100				100			

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			TARGET					ACCOMPLISHMENT							
			1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total			
High Value Crops		ILOILO	160				160	160				160			
		CENRO Guimbal	100				100	100				100			
		San Joaquin													
		CENRO Barotac Nuevo	30				30	30				30			
		Passi City													
		CENRO Sara	30				30	30				30			
		Sara													
		NEGROS OCC.	1022				1022	1022				1022			
		CENRO Kabankalan City	1022				1022	1022				1022			
		Kabankalan	50				50	50				50			
		Iloq	145				145	145				145			
		Cauayan	200				200	200				200			
		Candoni	155				155	155				155			
		Sipalay	205				205	205				205			
		Hinobaan	267				267	267				267			
		Total	650				650	650				650			
		AKLAN	100				100	100				100			
		Nabas	100				100	100				100			
		Fuelwood		CAPIZ	250				250	250				250	
				Tapaz	250				250	250				250	
ILOILO	300						300	300				300			
CENRO Guimbal	200						200	200				200			
San Joaquin	100						100	100				100			
Miag-ao	50						50	50				50			
Igbaras	50						50	50				50			
CENRO Sara	100						100	100				100			
Lemery	50						50	50				50			
Sara	50						50	50				50			
Total	174						174	174				174			
ANTIQUE	15						15	15				15			
San Remegio															
GUIMARAS	9				9	9				9					
Jordan															

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			TARGET					ACCOMPLISHMENT					
			1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	
Bamboo		ILOILO	150				150	150				150	
		CENRO Guimbal	150				150	150				150	
		San Joaquin	50				50	50				50	
		Miaq-ao	50				50	50				50	
		Igbaras	50				50	50				50	
		Total	1000				1000	1000				1000	
		AKLAN	200				200	200				200	
		Libacao	50				50	50				50	
		Malinao	50				50	50				50	
		Madalag	52				52	52				52	
Rattan		Buruanga	25				25	25				25	
		Nabas	23				23	23				23	
		ANTIQUE	300				300	300				300	
		San Remegio	200				200	200				200	
		Valderrama	50				50	50				50	
		Patnonqon	50				50	50				50	
		CAPIZ	500				500	500				500	
		Maayon	83				83	83				83	
		Panit-an	83				83	83				83	
		Pres.Roxas	83				83	83				83	
Pilar	83				83	83				83			
		Cuartero	84				84	84				84	
		Sigma	84				84	84				84	
		Total	1379				1379	1379				1379	
		ANTIQUE	213				213	213				213	
		San Remegio											
		NEGROS OCC.	1166				1166	1166				1166	
		CENRO Bago City	766				766	766				766	
		Murcia	200				200	200				200	
		La Carlota City	200				200	200				200	
		La Castellana	200				200	200				200	
		Salvador Benedicto	116				116	116				116	
		Silay City	50				50	50				50	
		CENRO Cadiz City	400				400	400				400	
		Cadiz City	200				200	200				200	
		Calatrava	200				200	200				200	

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			TARGET					ACCOMPLISHMENT					
			1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	
Coffee		Total	252				252	252				252	
YRRP		ANTIQUE	202				202	202				202	
		Sibalom	52				52	52				52	
		Valderrama	150				150	150				150	
		CENRO Kabankalan City	50				50	50				50	
		Himamaylan	50				50	50				50	
		Total	627.46				627.46	627.46				627.46	
		AKLAN	10.46				10.46	10.46				10.46	
		GUIMARAS	50				50	50				50	
		ILOILO	302				302	302				302	
		NEGROS OCC.	265				265	265				265	
Mangrove		Total	627.46				627.46	627.46				627.46	
		AKLAN	10.46				10.46	10.46				10.46	
		Altavas	9.66				9.66	9.66				9.66	
		New Washington	0.8				0.8	0.8				0.8	
		GUIMARAS	50				50	50				50	
		Jordan	35				35	35				35	
		Buenavista	15				15	15				15	
		ILOILO	302				302	302				302	
		CENRO Sara	302				302	302				302	
		Ajuy	55				55	55				55	
		Balasan	4				4	4				4	
		Carles	200				200	200				200	
		Concepcion	18				18	18				18	
		San Dionisio	25				25	25				25	
		NEGROS OCC.	265				265	265				265	
		CENRO Bago City	18				18	18				18	
		Valladolid	5				5	5				5	
		Bago City	1				1	1				1	
		E.B. Magalona	12				12	12				12	
		CENRO Cadiz City	210				210	210				210	
		Cadiz City	115				115	115				115	
		Calatrava	25				25	25				25	
		Escalante	50				50	50				50	
		Sagay City	20				20	20				20	
		CENRO Kabankalan City	37				37	37				37	
		Sipalay City	6				6	6				6	
		Hinoba-an	31				31	31				31	

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			TARGET					ACCOMPLISHMENT						
			1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
CO-FUNDED		Total	1372				1372	1372				1372		
		ANTIQUE	142				142	142				142		
		CAPIZ	150				150	150				150		
		ILOILO	227				227	227				227		
		NEGROS OCC.	853				853	853				853		
		Agroforestry/Other Fruit Trees	Total	83				83	83				83	
			CAPIZ	60				60	60				60	
			Dumalag	60				60	60				60	
			ILOILO	23				23	23				23	
			CENRO Guimbal Iloilo City	23				23	23				23	
		Mangrove	Total	3				3	3				3	
			ILOILO	3				3	3				3	
			CENRO Guimbal	3				3	3				3	
			Iloilo City	3				3	3				3	
		High Value Crops	Total	151				151	151				151	
			CAPIZ	50				50	50				50	
			Dumalag	50				50	50				50	
			ILOILO	101				101	101				101	
			CENRO Guimbal	101				101	101				101	
		Bamboo	San Joaquin	31				31	31				31	
			Miag-ao	25				25	25				25	
			Igbaras	25				25	25				25	
			Tubungan	20				20	20				20	
			Total	88				88	88				88	
			ILOILO	20				20	20				20	
			CENRO Barotac Nuevo	20				20	20				20	
			Calinog	5				5	5				5	
			Janiuay	15				15	15				15	

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			TARGET					ACCOMPLISHMENT					
			1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	
		NEGROS OCC	68				68	68				68	
		CENRO Kabankalan City	68				68	68				68	
		Hinobaan	35				35	35				35	
		Cauayan	33				33	33				33	
		Total	80				80	80				80	
		ILOILO											
		CENRO Barotac Nuevo	80				80	80				80	
		Calinog	29				29	29				29	
		Janiuay	51				51	51				51	
		Total	336				336	336				336	
		ANTIQUE	142				142	142				142	
		Barbaza											
		CAPIZ	40				40	40				40	
		Dumalaq	40				40	40				40	
		NEGROS OCC.	154				154	154				154	
		Ilog	45				45	45				45	
		Sipalay	30				30	30				30	
		Hinoba-an	79				79	79				79	
		Additional Target (CY 2017)	631				631	631				631	
		NEGROS OCC.											
		Fruit Tree	80				80	80				80	
		NEGROS OCC.											
		CENRO Bago City	50				50	50				50	
		EB. Magalona	50				50	50				50	
CENRO Cadiz City	30				30	30				30			
Cadiz City	30				30	30				30			
Timber	200				200	200				200			
NEGROS OCC.													
CENRO Kabankalan City	200				200	200				200			
Sipalay City	100				100	100				100			
Hinobaan	100				100	100				100			

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			TARGET					ACCOMPLISHMENT					
			1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	
5. Hiring of EO's	- ENR Officer hired, no.	NEGROS OCC.	351				351	351				351	
		CENRO Bago City	151				151	151				151	
		DS Benedicto	46				46	46				46	
		La Castellana	105				105	105				105	
		CENRO Kabankalan City	200				200	200				200	
		Cadiz City	200				200	200				200	
		ANTIQUE	25				25	25				25	
		Pandan											
		Total	104				104	105				105	
		REGION OFFICE	10				10	10				10	
		AKLAN	8				8	8				8	
		ANTIQUE	16				16	16				16	
		PENRO	3				3	3				3	
		CENRO Belison	9				9	9				9	
		CENRO Culasi	4				4	4				4	
		CAPIZ	25				25	25				25	
		GUIMARAS	3				3	3				3	
		ILOILO	17				17	18				18	
		CENRO Guimbal	4				4	4				4	
		CENRO Barotac Nuevo	6				6	7				7	
		CENRO Sara	1				1	1				1	
		PENRO Iloilo	6				6	6				6	
		NEGROS OCC	25				25	25				25	
		CENRO Bago	6				6	6				6	
		CENRO Cadiz	5				5	5				5	
		CENRO Kabangkalan	11				11	11				11	
		PENRO	3				3	3				3	

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Program/ Activities/ Projects Code	Performance Indicator	Province/ Municipality	PHYSICAL PERFORMANCE										Variance	
			TARGET					ACCOMPLISHMENT						
			1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
6.	Project Monitoring and Supervision	Total												
		REGION OFFICE												
		AKLAN												
		ANTIQUE												
		PENRO												
		CENRO Belison												
		CENRO Culasi												
		CAPIZ												
		GUIMARAS												
		ILOILO												
		CENRO Guimbal												
		CENRO Barotac Nuevo												
		CENRO Sara												
		PENRO Iloilo												
		NEGROS OCC												
		CENRO Bago City												
		CENRO Cadiz												
		CENRO Kabangkalan												
		PENRO												
7.	Jobs Generated	- jobs generated, no.	Total	4342				4342	11248				11248	
		AKLAN		366				366	718				718	
		ANTIQUE							7427				7427	
		CENRO Belison							6863				6863	
		CENRO Culasi							564				564	
		CAPIZ		1716				1716	429				429	-1287.00
		ILOILO		800				800	1250				1250	
		CENRO Guimbal		367				367	806				806	
		CENRO Barotac Nuevo		15				15	20				20	
		CENRO Sara		418				418	420				420	
		PENRO Iloilo							4				4	
		NEGROS OCC		1460				1460	1395				1395	-65.00
		CENRO Bago City		450				450	453				453	
		CENRO Cadiz		300				300	459				459	
		CENRO Kabankalan		710				710	483				483	-227.00
		GUIMARAS							29				29	

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			TARGET					ACCOMPLISHMENT						
			1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
8.	Maintenance of Clonal Nurseries	- Clonal nurseries maintained n	Total	3				3	3				3	
		AKLAN Tangalan Aklan		1				1	1				1	
		ILOILO Brgy.Tabucan Btac.Nuevo		1				1	1				1	
		NEGROS OCC Brgy. Alangilan, Bacolod City		1				1	1				1	
9.	Maintenance of Modernized and Mechanized Nursery	- MMFN maintained, no.	AKLAN	1				1	1				1	
10.	Maintenance of Seed Production Area (SPA)	- SPA maintained,no.	Total	6				6	6				6	
		AKLAN		1				1	1				1	
		ANTIQUE		1				1	1				1	
		CAPIZ		1				1	1				1	
		GUIMARAS		1				1	1				1	
		ILOILO CENRO Sara Brgy. Cabantohan, Lemery		1				1	1				1	
		NEGROS OCC Brgy. Bacuyangan, Sipalay City		1				1	1				1	
11.	Other Activities		Total	2				2	2				2	
11.1	Maintenance of Established Bamboo	- nursery maintained, no.	CAPIZ	1				1	1				1	
		ILOILO												
		NEGROS OCC.		1				1	1				1	

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			TARGET					ACCOMPLISHMENT								
			1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total				
12.	Preparation of Reforestation Management Plan	- reforestation management plan prepared, no.	Total	AKLAN ANTIQUE CAPIZ ILOILO NEGROS OCC. REGION OFFICE												
13	Enhancement of Graduated NGP Sites															
14	Procurement of Monitoring & Office Equipment	- monitoring and office equipment procured, no.													TOTAL	
a.	Drone with 2 sets of extra batteries	- drone purchased, no.														Total
b.	Ipad Mini for Drone RC	- Ipad Mini for Drone RC purchased, no.														
			REGION OFFICE													
			AKLAN													
			ANTIQUE													
			CAPIZ													
			ILOILO													
			NEGROS OCC.													
			REGION OFFICE													
			AKLAN													
			ANTIQUE													
CAPIZ																
ILOILO																
NEGROS OCC.																
c.	Support to IAS	REGION OFFICE														
d.	Support to Convergence	REGION OFFICE														

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			TARGET					ACCOMPLISHMENT					
			1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	
F.2.1	Soil Conservation and Watershed Management including River Basin Management and Development	TOTAL											
		REGION OFFICE											
		CAPIZ											
		ILOILO											
		NEGROS OCC.											
F.2.1.1	Soil Conservation	TOTAL											
		CAPIZ											
		ILOILO											
		NEGROS OCC.											
1.	Construction of Structural Measures												
1.1	Construction of Water Impoundment System (Spring Development)	Small Water Impounding Structures (SWIS) constructed, cu.m.											
		ILOILO											
		Tigum-Aganan Watershed											
		Jalaur River Watershed											
		Barotac Viejo River Watershed											
		NEGROS OCC.											
		Bago River Watershed											
		Pangiplan River Watershed											
1.2	Constructions of Gabions & Mix-Boulders	gabions constructed, cu.m.											
		TOTAL											
		CAPIZ											
		Panay River Watershed											
		Tapaz											
		Mambusao River Watershed											

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			TARGET					ACCOMPLISHMENT					
			1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	
		Jamindan											
1.3 Construction of Check Dams	- check dams constructed,	NEGROS OCC. Bago River Watershed Pangiplan River Watershed											
F.2.2.2 Support to Sustainable Operations of River Basin		NEGROS OCC. Bago River Watershed Pangiplan River Watershed							1				
1. Operationbalization/Maintenance of Watershed Instrumentation	- watershed instrumentation operationalized/maintained, no	REGION OFFICE	1				1	1				1	
2. Sustainable Operations of RBO		REGION OFFICE											
	Watershed Management including Riverbasin Mgt. & Development	Region Office Capiz Iloilo Negros Occ.											
A. Rolling-out and Implementation of Climate Responsive IRBMDMPs													
a.1 Popularization/Presentation of IRBMDMP Plan to PDCs, MPDCs and other	- no. of IRBMDMP presented a conducted	REGION OFFICE Ilog-Hilabangan											
a.2 Agency Coordination and Assessment of IRBMDMP Implementation	- no. of offices/agencies coordinated	REGION OFFICE (Capiz) Panay River Watershed (Iloilo) Iloilo - Batiano Jalaur											

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			TARGET					ACCOMPLISHMENT					
			1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	
B.	Operationalization of River Basin Organization												
b.1	Conduct of Execom/Council Meeting	no. of proceedings/minute meeting/ approved resolutions submitted	REGION OFFICE										
			(Capiz) Panay										
			(Iloilo) Jalaur										
b.2	Conduct of TWG Meetings/ Core Meetings	no. of TWG/commitee meetings conducted	REGION OFFICE										
			(Capiz) Panay										
			(Iloilo) Iloilo - Batiano Jalaur										
b.3	Participation to RB water-related activities	no. of RB meetings/ works attended	REGION OFFICE										
			(Capiz) Panay										
			(Iloilo) Jalaur										
C.	Strengthening of RBPMOs at the Regional Level												
c.1	Monitoring of RB condition	no. of monitoring activities conducted	REGION OFFICE	3				3					-3.00
c.2	Participation to RB Symposium/	no. of RB symposiums & attended	REGION OFFICE										
			Ilog-Hilabangan										

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Program/ Activities/ Projects Code	Performance Indicator	Province/ Municipality	PHYSICAL PERFORMANCE										Variance
			TARGET					ACCOMPLISHMENT					
			1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	
D.	Establishment and Maintenance of the MIS												
d.1	Database maintenance/ updating	no. of RB database maintained/ updated	REGION OFFICE										
		Region Office	1				1	1				1	
		CAPIZ Panay RB	1				1	1				1	
		ILOILO	2				2	2				2	
		Iloilo-Batiano	1				1	1				1	
		Jalaur RB	1				1	1				1	
		NEGROS OCC. Ilog-Hilabangan RB	1				1	1				1	
E.	Project Management & Supervision		REGION OFFICE										
		REGION OFFICE											
		CAPIZ Panay RB											
		ILOILO											
		Iloilo-Batiano											
		Jalaur RB											
		NEGROS OCC. Ilog-Hilabangan RB											
3.	Integrated Watershed Management Planning	final IWMP prepared, no.	REGION OFFICE										
		(Aganan River Watershed) (Area: 11, 300 ha)											
		(Mambusao River Watershed) (Area: 31, 630 ha)											
		(Ibajay River Watershed) (Area: 5,090 ha)											

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Program/ Activities/ Projects Code	Performance Indicator	Province/ Municipality	PHYSICAL PERFORMANCE										Variance
			TARGET					ACCOMPLISHMENT					
			1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr,	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	
F.2.1.3 WATER RESOURCE UTILIZATION SECTION (WRUS)		REGION OFFICE	105				105	136				136	
1. Acceptance, verification of water permit applications	WPA accepts/verified and NWRB	REGION OFFICE	5				5	6				6	
2. Conduct of Inventory of Water Users	no. of water users	REGION OFFICE	50				50	66				66	
3. Identification and mapping of Water Source	water sources identified and mapped	REGION OFFICE	50				50	64				64	
4. Conduct of meeting /IEC campaign with water users and other stakeholders	IEC conducted, no pax.	REGION OFFICE											
5. 5% Support to GAD		REGION OFFICE											
6. 5% Contingency Fund		REGION OFFICE											
7. Support to Senior Citizen		REGION OFFICE											

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BAR 1

REMARKS (Reasons for Over/Under Performance)

BAR 1

REMARKS (Reasons for Over/Under Performance)
Target is set in the 2nd quarter

BAR 1

REMARKS (Reasons for Over/Under Performance)

BAR 1

REMARKS (Reasons for Over/Under Performance)

BAR 1

<p>REMARKS (Reasons for Over/Under Performance)</p>

BAR 1

REMARKS (Reasons for Over/Under Performance)

BAR 1

REMARKS (Reasons for Over/Under Performance)
On going seedling production activity and for reporting of accomplishment in the succeeding months

BAR 1

REMARKS (Reasons for Over/Under Performance)

BAR 1

REMARKS (Reasons for Over/Under Performance)

BAR 1

REMARKS (Reasons for Over/Under Performance)

BAR 1

REMARKS (Reasons for Over/Under Performance)

BAR 1

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Program/ Activities/ Projects Code	Performance Indicator	Province/ Municipality	PHYSICAL PERFORMANCE									
			TARGET					ACCOMP				
			1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total
003	ADAPTIVE CAPACITIES OF HUMAN COMMUNITIES AND NATURAL SYSTEM IMPROVED	REGION OFFICE										
VI.	ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM	REGION OFFICE										
1.	Watershed Characterization and Vulnerability Assessment (GAD Mainstreamed)	REGION OFFICE - Tigum-Aganan Watershed - Ibajay River Watershed - Sibalom River Watershed - Barotac Viejo River Watershed - Jalaur-Jalaur Suage River Watershed										
2.	Project Management and Supervision	REGION OFFICE										
3.	5% Contingency Fund	REGION OFFICE										
4.	Support to Senior Citizen, Differently-Abled Persons and Youth	REGION OFFICE										

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REMARKS (Reasons for Over/Under Performance)
Target is set in the 4th quarter 2020

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		PHYSICAL PERFORMANCE											
PROGRAM/PROJECT	PERFORMANCE INDICATORS	TARGET					ACCOMPLISHMENT					Variance	Remarks (Reasons for Over/Under Performance)
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
Forestland Management Project													
1. COMPREHENSIVE SITE DEVELOPMENT													The low accomplishment of some activities are due to its postponement because of the threats of COVID 19
1.1 SURVEY, MAPPING, AND PLANNING													
1.1.1 Workshop on Validation of Updated Watershed Management Plan	Number of validated WMP	1				1						-1	
1.2 COMMUNITY ORGANIZING													
1.2.1 PO Capacity Building	Number of POs trained	22				22						-22	
	No. of training conducted (per-PO basis)	44				44						-44	
1.2.2 Hiring/Engagement of Assisting Professional (Community Development)	Number of APs contracted and deployed (in man months)	4				4	2				2	-2	
1.3. SITE DEVELOPMENT													
1.3.1 Plantation Establishment and Maintenance & Protection													
1.3.1.2. Maintenance and Protection of Plantations	Area maintained and protected (in hectares)	1,389.60				1,390	1,389.60				1,390		
SUSIMO-Calinog		839.60				840	839.60				840		
SUSIMO-Lambunao		150.00				150	150.00				150		
SUSIMO-Janiuay		400.00				400	400.00				400		
1.3.4 Hiring/Engagement of Assisting Professionals for Forestry/ Agroforestry	Number of APs contracted and deployed (in man months)	4				4						-4	
1.3.5 Hiring/Engagement of Assisting Professionals for Enterprise Development	Number of APs contracted and deployed (in man months)	4				4	2				2	-2	
1.4. AGROFORESTRY SUPPORT FACILITIES (ASF)													
1.4.1 Construction Work													
a. Pathways	Length of pathway constructed (in kms.)												
b. Bridges	Number of bridges constructed												
c. Irrigation Pipeline Systems	Length of IPS constructed (in kms.)												
1.4. Hiring/ Engagement of Assisting Professionals for Infrastructure Works	Number of APs contracted and deployed (in man-months)	8				8	4				4	-4	

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PROGRAM/PROJECT	PERFORMANCE INDICATORS	PHYSICAL PERFORMANCE											Variance	Remarks (Reasons for Over/Under Performance)
		TARGET					ACCOMPLISHMENT							
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL			
1.5 POLICY INITIATIVE FOR WATERSHED MANAGEMENT														
1.5.1 Support to IDS Activities	Number of consultation/validation workshops conducted	1				1						-1		
1.6. PROJECT MANAGEMENT														
1.6.1 Renewal/Hiring of Project Staff	Number of staff contracted and deployed under Contracts of Service	68 4 64				68 4 64	68 4 64				68 4 64			
1.6.2 Capacity Building of Project Staff	No. of capacity building activities conducted	1				1						-1		
1.6.3 Conduct of Monitoring and Evaluation Activities	Number of monitoring activities conducted	1				1	2				2			
		1				1	1				1			
1.6.4 Conduct of Planning and Assessment Workshops	Number of assessment workshops conducted	1				1						-1		
		1				1						-1		
1.6.6 Administrative Expenses														

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PROGRAM/PROJECT	PERFORMANCE INDICATORS	PHYSICAL PERFORMANCE											Variance	Remarks (Reasons for Over/Under Performance)
		TARGET					ACCOMPLISHMENT							
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL			
CONTINUING (CY 2018)														
COMMUNITY ORGANIZING														
Acquisition of NCIP Clearance		2				2						-2		
Compilation and Reproduction of Community Resource Management Framework (CRMF)	Number of CRMFs compiled and released	20				20						-20		
Formulation of CRMF	Number of CRMFs formulated	2				2						-2		
SITE DEVELOPMENT														
Plantation Establishment	Area planted (in hectares)	732.63				733	491.93				492	-241		
SUSIMO-Calinog (2019 contracts)		389.00				389	389.00				389			
SUSIMO-Calinog (2015-2018 contracts)		343.63				344	102.93				103	-241		
Maintenance and Protection	protected (in hectares)	11,438.00				11,438	11,438.00				11,438			
SUSIMO-Calinog		5,383.00				5,383	5,383.00				5,383			
SUSIMO-Janiuay		3,011.00				3,011	3,011.00				3,011			
SUSIMO-Lambunao		3,044.00				3,044	3,044.00				3,044			
AGROFORESTRY SUPPORT FACILITIES														
A. Pathways														
Jayobo-Cabatangan Pathway	Length of pathway constructed (km.)													
Quipot-Barasalon Pathway														
Caratagan-Marandig Pathway														
B. Bridges														
Hilwan Hanging Bridge	Number of bridges constructed													
Bagongbong Hanging Bridge														
Aglonok Hanging Bridge														
Supanga Hanging Bridge														
Marandig Hanging Bridge														

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	CAUSE OF GENDER ISSUE			TARGET					ACCOMP						
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
A. CLIENT-FOCUSED ACTIVITIES															
A.1 Dilapidated and deteriorated facilities in the park which are uncomfortable for the use of women and children	Natural wear and tear of facilities for women and children in the park	Maintenance of existing Park facilities for women and children	No. of facilities maintained and ensured that these facilities can address the needs of women and children inside the Park - 100% of facilities maintained and ensured that these facilities can address the needs of women and children inside the Park GUIMARAS	15				15	15				15		
A.2 Proclamation 1172 s. 2006 – Declaring 25 November to 12 December as the 18-Day Campaign to End Violence Against Women (VAW)	Limited awareness on VAW as a public issue of national concern	Conduct of VAWC	No. of meetings conducted/attended REGION OFFICE AKLAN ANTIQUÉ CAPIZ GUIMARAS ILOILO NEGROS OCC.						1				1		
									1				1		
B. ORGANIZATION-FOCUSED ACTIVITIES															
POLICY AND PLANNING															
B.1 Need to deepen gender integration in policies and planning, and ensure broader awareness of GAD policies and plans.	Lack of guidance in integrating GAD in the planning and policies process Lack of guidance in integrating GAD in the planning and policies process	No. of women and men involved in the formulation/ preparation/ implementation/ adoption of ENR management plans	Number of Gender Sensitive Forest Land Use Plans prepared, no. - 8 Gender Sensitive Forest Land Use Plans prepared No. of meetings/ workshops/consultations conducted 4 meetings conducted REGION OFFICE CAPIZ												

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GENDER ISSUE		GAD ACTIVITY	OUTPUT PERFORMANCE INDICATOR	PHYSICAL PERFORMANCE										VARIANCE	Remarks/Justification for those activities with low and high percentage accomplishments
	CAUSE OF GENDER ISSUE			TARGET					ACCOMP						
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
	Lack of guidance in integrated GAD in the planning and process	No. of women and men involved in the formulation/ preparation/ implementation/ adoption of ENR management plans	Number of Gender Sensitive Cave Management Plan Prepared, no. 3 Gender Sensitive Cave Management Plan prepared. 4 meetings/ workshops/ consultation conducted GUIMARAS												
	Lack of guidance in integrated GAD in the planning and process	No. of women and men involved in the formulation/ preparation/ implementation/ adoption of ENR management plans	Number of Watershed Characterization updated with Vulnerability Assessment '6 Watershed Characterization updated REGION OFFICE												
		No. of women and men involved in the formulation/ preparation/ implementation/ adoption of ENR management plans	Number of CRMF and 5-year workplan with CSW reviewed/ prepared and endorsed to 'RO, no. AKLAN ANTIQUÉ CAPIZ GUIMARAS ILOILO NEGROS OCC												
	Lack of guidance in integrated GAD in the planning and process	Creation and Operationalization of Committee on Decorum and Investigation (CODI) in the Region Office and PENROs and CENROs	100% of offices with functional CODI REGION OFFICE												
MECHANISM															
B.2 Low level of capacity of GAD Focal Point System (GFPS) members to cope up with the increasing demand of GAD work.	Need to raise the capacity of National GAD Focal Point System (GFPS) to perform duties	Conduct and/or attendance to meetings, workshops and conferences on GAD-ENR related concerns.	Meetings, workshops and conferences conducted and/or attended, once a quarter (no.) REGION OFFICE	16				16	17				17		
				2				2	2				2		

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	CAUSE OF GENDER ISSUE			TARGET					ACCOMP							
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
B.3 GAD not integrated in M&E System (Need to deepen GAD integration M&E system)	Lack of GAD component current M&E	Conduct of GMEF and HGDG	AKLAN	1				1	1				1			
			ANTIQUE	3				3	3				3			
			CAPIZ	1				1	1				1			
			GUIMARAS	1				1	2				2			
			ILOILO	4				4	4				4			
			NEGROS OCC.	4				4	4				4			
B.4 Need to define and develop a GAD knowledge management system	Absence of systematized accesssible GAD database integrating all ENR sex-disaggregated data	7. No. of GAD Database/ system developed and maintained (No. of SDD and gender statistics generated)	Orientation on the Audit tool (i.e. HGDG, GMEF and other gender analysis tools) - 1 HGDG/GMEF conducted													
			REGION OFFICE	7				7	7				7			
			REGION OFFICE	1				1	1				1			
			AKLAN	1				1	1				1			
			ANTIQUE	1				1	1				1			
			CAPIZ	1				1	1				1			
			GUIMARAS	1				1	1				1			
			ILOILO	1				1	1				1			
			NEGROS OCC.	1				1	1				1			

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	CAUSE OF GENDER ISSUE			TARGET					ACCOMP						
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
employees on the GAD mainstreaming efforts of DENR	organization	with IEC materials on geohazard, generated ENR technologies, climate change, Free Patent Law (RA 10021) and biodiversity management	produced and disseminated - 1000 Poster Calendar produced and disseminated REGION OFFICE												
PEOPLE	Limited GAD IEC in the organization	Maintained GAD Corner and Website Posting	GAD corner maintained/monthly update (no)												
			REGION OFFICE	1					1	1				1	
			GUIMARAS	1					1	1				1	
			ILOILO	1					1	1				1	
B.6	Celebration of Presidential Proclamation No. 224 Declaring the 1st week of March of every year as Women's Week and March 8, 1988 as Women's Day and every year thereafter as Women's Rights and International Peace Day and Presidential Proclamation No. 227 Providing for the month as Women's Role in History Month	Need for continuing promotion and encouragement for DENR clients and the general public to understand gender issues and participate in achieving gender equality	Conduct of activities in relation to the National Women's Month Celebration Women's Month Celebration conducted per year, no. - 16 Offices conducted Women's Month Celebration	1					1	1				1	
			REGION OFFICE	#REF!					1	1				1	
			AKLAN	1					1	1				1	
			ANTIQUE	1					1	1				1	
			CAPIZ	1					1	1				1	
			GUIMARAS	1					1	1				1	
			ILOILO	1					1	1				1	
			NEG. OCC	1					1	1				1	
B.7	Need for continuing gender awareness and education of rank-and-file employees	Changing of staff, new hire and need to reiterate learning	Gender Sensitivity Training (GST) and Orientation sessions for newly hired employees	1					1	1				1	unreported on March 2020 report due to late submission of report by the HRD
B.8	Need to provide institutional support for staff in child rearing and mind role, and balancing of family life and	Gender imbalance in household arrangement in care work	Improvement/ maintenance/ operationalization of daycare/child minding/lactating stations	1					1	1				1	

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	CAUSE OF GENDER ISSUE			TARGET					ACCOMP						
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
work			REGION OFFICE GAD Female Teacher Hired No. REGION OFFICE	1				1	1				1		
C. ATTRIBUTED PROGRAM C.1 National Greening Program		Enhanced National Greening Program 50% Attribution	Increased number of women and or reduced gender gaps AKLAN ANTIQUE CAPIZ GUIMARAS ILOILO NEGROS OCC 1. Seedling Production - Bamboo AKLAN ANTIQUE CAPIZ ILOILO NEGROS OCC 2. Plantation Establishment (has) AKLAN ANTIQUE CAPIZ ILOILO NEGROS OCC 3. 1st Year M&P AKLAN ANTIQUE CAPIZ ILOILO NEGROS OCC						69,360				69,360		

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	CAUSE OF GENDER ISSUE			TARGET					ACCOMP						
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
			4. 2nd Year M&P (2019 Plantations)												
			ANTIQUE	163				163	163				163		
			5. 3rd Year M&P (2018 Plantations)	1,447				1,447	1,447				1,447		
			AKLAN	128				128	128				128		
			ANTIQUE	230				230	230				230		
			CAPIZ	216				216	216				216		
			GUIMARAS	36				36	36				36		
			ILOILO	329				329	329				329		
			NEGROS OCC	508				508	508				508		

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