

QUARTERLY PHYSICAL REPORT OF OPERATION

CY 2020

DENR REGION 6, WESTERN VISAYAS

DEPARTMENT  
AGENCY  
OPERATING UNIT  
ORGANIZATION CODE

CURRENT YEAR APPROPRIATION  
SUPPLEMENTAL APPROPRIATION  
CONTINUING APPROPRIATION  
OFF BUDGET ACCOUNT

BAR NO. 1

Program/ Activities/ Projects Code	Performance Indicator	Province/ Municipality	PHYSICAL PERFORMANCE										Variance	REMARKS (Reasons for Over/Under Performance)	
			TARGET					ACCOMP							
			1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total			
<b>A.</b>	<b>Protected Areas, Caves and Wetlands Development and Management Sub-Program</b>														
<b>A.1</b>	<b>Protected Areas Development and Management</b>														
<b>I.</b>	<b>For the Remaining Initial Components of the NIPAS</b>	<b>TOTAL</b>													
1.	Public Consultation	- public consultation conducted, no.	NEGROS OCC Kabankalan River Watershed Forest Reserve (432 ha)		1					1				1	
2.	Public Hearing	- public hearing conducted, no.	NEGROS OCC Kabankalan River Watershed Forest Reserve (432 ha)			1					1			1	
3.	Regional Review and Recommendation	- draft proclamation and PA establishment report reviewed and endorsed to the Regional Office thru the CDD	<b>ANTIQUUE</b> PENRO Antique CENRO Belison CENRO Culasi - Dalanas River Watershed Forest Reserve												
4.	National Review and Recommendation	- draft proclamation and PA establishment report reviewed and endorsed to the BMB thru the Regional Office, no.	<b>Total</b> CAPIZ Panay River Watershed Forest Reserve NEGROS OCC. Ilog-Hilabangan Watershed Forest Reserve												
5.	Congressional Enactment	- draft PA bill endorsed to Congress/Senate for approval, no.	GUIMARAS Taklong Island National Marine Reserve												

















