

QUARTERLY PHYSICAL REPORT OF OPERATION
CY 2020
DENR REGION 6, WESTERN VISAYAS

BAR NO. 1

DEPARTMENT
AGENCY
OPERATING UNIT
ORGANIZATION CODE

CURRENT YEAR APPROPRIATION
SUPPLEMENTAL APPROPRIATION
CONTINUING APPROPRIATION
OFF-BUDGET ACCOUNT

Program/ Activities/ Projects Code	Performance Indicator	Province/ Municipality	PHYSICAL PERFORMANCE										VARIANCE	REMARKS (Reasons for Over/Under Performance)	
			TARGET					ACCOMPLISHMENT							
			1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL			
D. Land Management Sub-Program															
D.1 Land Survey Disposition and Records Management															
1. Land Survey, Disposition and Records Management															
1.1 Residential Free Patent under RA No.10023															
1.1.1 Survey and Approval of Lots	- lot surveyed and approved, no.	TOTAL	184	274	306	228	992	127	365	463	503	1,458			
		AKLAN	36	22	60	48	166	1.8167	15.2599	14.4429	12.6760	31.5195			
		ANTIQUE	48	60	96	180	384	8	50	84	281	423			
		PENRO						0.1505	2.0166	2.5263	8.9413	13.6347			
		CENRO Belison	24	30	48	113	215		14	51	165	230			
		CENRO Culasi	24	30	48	67	169	8	1.4492	2.1497	6.0033	9.6022			
								0.1505	0.5674	0.3766	2.9380	4.0325			
		CAPIZ	10	18	20		48		2	98		100			
		GUIMARAS	10	10	14		34	11	0.1024	3.1100		3.2124			
								0.3626	0.6398	0.7681	2.0140	3.7845			
		ILOILO	30	64	50		144	19	66	86	23	194			
		CENRO Guimbal	10	23	17		50	0.4590	2.2768	5.1984		8.9611			
		CENRO Barotac Nuev	10	17	17		44	7	44		23	74			
		CENRO Sara	10	24	16		50	0.2151	1.5072		1.0269	2.7492			
								9		51		60			
								0.1067		2.3715		2.4782			
		NEGROS OCC.	50	100	66		216	3	22	35		60			
		CENRO Bago City	15	35	22		72	0.1372	0.7696	2.8269		3.7337			
		CENRO Cadiz	15	35	22		72	48	176	74	(1)	297			
		CENRO Kabankalan	20	30	22		72	0.8446	10.2243	2.8401	0.6938	13.9090			
		PENRO							85	20		105			
									6.6311	0.6366		7.2677			
									24	16		105			
								0.6572	3.3592	1.4157		5.4321			
								24	26	38	(1)	87			
								0.1874	0.2340	0.7878	0.6938	1.9030			rectified accomplishment last Oct 2020

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			1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL		
1.1.2 Issuance of Residential Free Patents	- patents approved and transmitted to ROD, no.	TOTAL	115	285	710	970	2,080	107 3.4134	256 6.7989	463 12.1414	1,173 31.3295	1,999 53.6832	-81	Memo dated Jan. 12, 2020 of USEC Garcia Re: Approved Planning Guidelines for RLTA provides for the 6 months Implementation Plan but CENRO Guimbal, Iloilo only assumed this target of CENRO Cadiz, Negros Occ. On October 2020
	REGION OFFICE				150	150							-150	
	AKLAN		50		100	100	250	52	49	43	145	289		
	ANTIQUE		20	125	200	455	800	1.9256	1.3924	1.6099	5.7780	10.7059		
	PENRO							12	75	155	559	801		
	CENRO Belison		10	83	100	255	448	0.2646	1.6937	3.6852	13.7931	19.4366		
	CENRO Culasi		10	42	100	200	352							
	CAPIZ			20	45	35	100							
	GUIMARAS			10	30	30	70							
	ILOILO		45	95	120		260							
	CENRO Guimbal		25	35	40		100	0.0500	1.5596	0.4811	1.2059	3.2966		
	CENRO Barotac Nuevo			20	40		60	0.1965	0.2412	2.9686	4.2544	7.6607		
	CENRO Sara		20	40	40		100	4	8	40	50	102		
	NEGROS OCC.			35	215	200	450	0.1965	0.2212	1.4271	1.5529	3.3977		
	CENRO Bago			25	75	50	150							
	CENRO Cadiz			5	70	75	150							
	CENRO Kabankalan			5	70	75	150	0.0200	1.2596	1.3618	2.6414	2.6414		
	PENRO							38	78	89	253	458		
								0.9767	1.3253	1.7093	4.8942	8.9055		
								0.1799	0.5500	0.3222	2.0862	3.1383		
								3	1	7	139	150		
								0.0651	0.0208	0.1645	2.3592	2.6096		
								20	49	60	23	152		
								0.7317	0.7545	1.2226	0.4488	3.1576		

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			1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL			
1.2 Agricultural Areas															
1.2.1 Approval of Public Land Survey	- public land survey approved, ha.	TOTAL	220	285	355	130	990	190.8636	194.4441	299.1538	505.1104	1,189.5719			
		AKLAN	45	50	60	45	200	45.8596	53.0172	72.4864	70.5084	241.8716			
		ANTIQUE		25	50	75	150	0.3603	6.6954	17.1301	156.5821	180.7679			
		PENRO			13	25	37	75	6.6954	11.9800	66.5266	85.2020			
		CENRO Belison			12	25	38	75	0.3603	5.1501	90.0555	95.5659			
		CENRO Culasi													
		CAPIZ	25	60	65		150		39.1659	95.5045	18.1802	152.8506			
		GUIMARAS	10	10	20	10	50	41.5023	1.0523	16.1195	29.8837	88.5578			
		ILOILO	90	90	110		290	47.1314	46.2033	34.1833	225.2160	352.7340			
		CENRO Guimbal	30	30	40		100	20.1954	2.1808	11.5891	67.2202	101.1855			
		CENRO Barotac Nuev	30	30	30		90	16.0083	15.8659	19.2268	66.5321	117.6331			
		CENRO Sara	30	30	40		100	10.9277	28.1566	3.3674	91.4637	133.9154			
		NEGROS OCC.	50	50	50		150	56.0100	48.3100	63.7300	4.7400	172.7900			
		PENRO					75	22.3200	31.3100	39.4200		93.0500			
		CENRO Cadiz	25	25	25		75	33.6900	17.0000	24.3100	4.7400	79.7400			
		CENRO Kabankalan	25	25	25		75								
1.2.2 Issuance of Agricultural Free Patents	- patents approved and transmitted to transmitted to ROD, no.	TOTAL	110	294	432	270	1,106	124	258	479	447	1,308			
		AKLAN	50	100	100	100	350	61.2316	157.5963	375.8500	321.6718	916.3497			
		ANTIQUE		30	60	60	150	82	124	154	75	435			
		PENRO					25.2333	31.7256	78.1424	42.2915	177.3928	184			
		CENRO Belison					10	44	97	33	184				
		CENRO Culasi					10.5331	21.6099	85.6350	12.2045	129.9825				
		CAPIZ		20	50	30	100		12.0588	18.7492	6.0664	36.8744			
		PENRO					75	10	10	58	24	102			
		CENRO Belison			15	30	75	10.5331	9.5511	66.8858	6.1381	93.1081			
		CENRO Culasi			15	30	75		34	39	9	82			
		GUIMARAS		10	30	20	60		12.0588	18.7492	6.0664	36.8744			
		PENRO					100	24	44	82	150				
		CENRO Belison					60	32.2599	58.6339	76.9789	167.8727				
		CENRO Culasi					60	22	14	22	78				
		CENRO Guimbal					60	9.7472	10.7987	17.2814	15.2200	53.0473			

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			TARGET					ACCOMPLISHMENT						
			1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL		
		ILOILO	60	114	122		296	8	24	121	153	306		
		CENRO Guimbal	30	34	42		106	15.3302	30.3791	99.8609	118.9600	264.5302		
		CENRO Barotac Nuev	10	40	40		90	2.9677	6.0337	32.8362	28.4583	70.2959		
		CENRO Sara	20	40	40		100	2.1466		36.9526	46.2512	85.3504		
								10.2159	24.3454	30.0721	44.2505	108.8839		
		NEGROS OCC.		20	70	60	150	4	20	49	82	155		
		CENRO Cadiz		5	30	15	50	0.3878	30.8231	36.2964	56.0169	123.5242		
		CENRO Kabankalan		15	40	45	100	0.1778	9.5640	11.8364	26.1883	47.7665		
		PENRO						0.2100	21.2591	15.2852	29.8286	66.5829		
		CENRO Bago									4	4		
											9.1748	9.1748		
1.3	Rapid Land Tenure Appraisal	Total	11	28			39			5	41	46		
1.3.1	Strengthening Partnership with Local Government Units on Public Land Titling	REGION OFFICE Lezo, Aklan and Jamir	2				2				1	1	2	
1.3.2	Cascading	REGION OFFICE San Carlos City	1				1				1		1	
1.3.3	Preparation of Consolidated Cadastra Map (CCM)	REGION OFFICE San Carlos City	8	10			18				3	22	25	
1.3.4	Preparation of Land Tenure Profile (LTP)	REGION OFFICE San Carlos City		18			18					18	18	
1.4	Titling of Government Lands for Public and Quasi-Public Use													
1.4.1	Issuance of Special Patents under Section 4 of RA 10023	TOTAL	1	4	7	3	15	9	6	4	12	31		
		AKLAN												
		ANTIQUE				2	2	4	2	1	6	13		
		CENRO Belison				1	1	4	1	1	6	12		
		CENRO Culasi				1	1		1			1		

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1.5 Management of Foreshore Areas through Issuance of Permits/Lease contracts	- draft lease contracts/permits reviewed and endorsed to LMB, no.	CAPIZ		2	3		5		2	1	3	6			
		GUIMARAS			1	1	2			1	1	2			
		ILOILO CENRO Sara			2		2	2	2		1	5			
		NEGROS OCC. CENRO Bago	1	2	1		4	3		1	1	5			
		CENRO Cadiz		1			1	2				2			
		CENRO Kabankalan			1		1			1		1			
		TOTAL	1	1	4	5	11	2	1	1	7	11			
		AKLAN													
		ANTIQUE PENRO CENRO Belison CENRO Culasi			2		2				2	2			
		CAPIZ				1	1				1	1			
		GUIMARAS													
		ILOILO CENRO Guimbal CENRO Sara	1	1	2		4		1	1	2	4			
			1	1			2		1		1	2			
					2		2			1	1	2			
		NEGROS OCC. CENRO Bago CENRO Cadiz CENRO Kabankalan				4	4	2			2	4			
						2	2	1			1	2			
						1	1	1		1		1			
						1	1				1	1			

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			1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL			
1.6	Resolution of Land Disputed/Cases														
1.6.1	Resolution of Cases with Claims and Conflicts through Alternative Dispute Resolution (ADR)	- land cases with ADR . proceedings, no.	REGION OFFICE		2	2	1	5			2		3	5	
		- lands cases settled amicably, no.	REGION OFFICE				3	2	5				1	1	-4
1.6.2	Resolution of Land Disputes/Cases with Claims and Conflicts	- land cases resolved/settled amicably (no.)	TOTAL	1	2	5	1	9	3	4	2	3	12		Out of 5 land cases with ADR proceedings only 1 was settled/resolved
			AKLAN												
			ANTIQUE			2		2		2		1	3		
			PENRO					1		1			1		
			CENRO Belison					1		1			1		
			CENRO Culasi					1		1			1		
			CAPIZ			1		1		1		1	2		
			GUIMARAS				1	1			1		1		
			ILOILO		1	2		3		1	1	1	3		
			CENRO Guimbal		1			1				1	1		
			CENRO Barotac Nuev			1		1			1		1		
			CENRO Sara			1		1		1			1		
			NEGROS OCC.	1	1			2	3				3		
			CENRO Bago		1			1	2				2		
			CENRO Cadiz	1				1	1				1		
			PENRO												
1.7	Inspection, Verification and Approval of Surveys (IVAS) through LAMS	- approved survey plans through LAMS	REGION OFFICE	560	690	630	620	2,500	535	513	832	660	2,540		
2.	Land Records Management														
2.1	Digital Cadastral Database (DC) Cleaning for Survey Records	- database of cities and municipalities from LAMS verified and corrected, no.	REGION OFFICE		1	2	2	5		1		2	3	-2	Due to borders restriction, no applications received for the hiring of tech. personnel to assist in DCDB cleansing
2.2	Hiring of Geodetic Engineers/GIS Specialist	- GEs hired, no.	REGION OFFICE												

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			1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL				
2.3	Land Records Maintenance	- land records maintained, no.	TOTAL	15	15	15	15	15	15	15	15	15	15	15		
			REGION OFFICE	1	1	1	1	1	1	1	1	1	1	1		
			AKLAN	1	1	1	1	1	1	1	1	1	1	1		
			ANTIQUE	3	3	3	3	3	3	3	3	3	3	3		
			PENRO	1	1	1	1	1	1	1	1	1	1	1		
			CENRO Belison	1	1	1	1	1	1	1	1	1	1	1		
			CENRO Culasi	1	1	1	1	1	1	1	1	1	1	1		
			CAPIZ	1	1	1	1	1	1	1	1	1	1	1		
			GUIMARAS	1	1	1	1	1	1	1	1	1	1	1		
			ILOILO	4	4	4	4	4	4	4	4	4	4	4		
			PENRO	1	1	1	1	1	1	1	1	1	1	1		
			CENRO Guimbal	1	1	1	1	1	1	1	1	1	1	1		
			CENRO Barotac Nuev	1	1	1	1	1	1	1	1	1	1	1		
			CENRO Sara	1	1	1	1	1	1	1	1	1	1	1		
			NEGROS OCC.	4	4	4	4	4	4	4	4	4	4	4		
			PENRO	1	1	1	1	1	1	1	1	1	1	1		
			CENRO Bago	1	1	1	1	1	1	1	1	1	1	1		
			CENRO Cadiz	1	1	1	1	1	1	1	1	1	1	1		
			CENRO Kabankalan	1	1	1	1	1	1	1	1	1	1	1		
2.4	Reconstruction of Old/ Missing/Destroyed Survey Records	- lots reconstructed, no.	REGION OFFICE	4,506	3500	5,512	4,505	18,023	4,520	3,578	9,928	918	18,944			

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5.	Maintenance of Databases	TOTAL	8	8	8	8	8	8	8	8	8	8		
5.1	Maintenance of Patents Database (GAD Mainstreamed)	- patents database maintained, no.	TOTAL	7	7	7	7	7	7	7	7	7		
		REGION OFFICE	1	1	1	1	1	1	1	1	1	1		
		AKLAN	1	1	1	1	1	1	1	1	1	1		
		ANTIQUE	1	1	1	1	1	1	1	1	1	1		
		CAPIZ	1	1	1	1	1	1	1	1	1	1		
		GUIMARAS	1	1	1	1	1	1	1	1	1	1		
		ILOILO	1	1	1	1	1	1	1	1	1	1		
		NEGROS OCC.	1	1	1	1	1	1	1	1	1	1		
5.2	Maintenance of LAMS Database	- LAMS database maintained, no.	REGION OFFICE	1	1	1	1	1	1	1	1	1		
6.	Support to Gender and Development	TOTAL	4	4	3	2	13	5		4	5	14		
6.1	Support to Womens Month Celebration	- womens month celebration conducted,no.	AKLAN	1				1	1				1	
6.2	Strengthening of GAD Focal Point System	- GADFPs meetings/workshop/ attended/conducted, no.	TOTAL	3	4	3	2	12	4		4	5	13	
		REGION OFFICE	1	1	1	1	4	1			3	4		
		AKLAN	1	2	1		4	1		3		4		
		ANTIQUE	1	1	1	1	3	2		1	2	5		
		PENRO	1			1	2	1			1	2		
		CENRO Belison			1		1				1	1		
		CENRO Culasi		1			1	1		1		2		

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E.	For the Requirements of the Comprehensive Agrarian Reform Program	REGION OFFICE												
1.	Continuing Fund (CY 2019) Inspection, Verification and Approval of Surveys (CARP) SAA No. R6-101-2019-05-417 area approved (ha)	REGION OFFICE		561			561	561				561		
2.	CURRENT FUND (CY 2020) Inspection, Verification and Approval of Surveys (CARP) SAA No. R6-101-2020-01-014 area approved (ha) Project Mgt. and Supervision	REGION OFFICE	1948.75	2069.25	2,997	780	7,795	1558.179	986.378	1,187	2,922	6,654	-1141	Approved survey plans are dependent on submitted DAR surveys

Prepared by:

Approved by:

For and in the absence of the Chief, PMD:

LEAH GEDOR-GALILEA
Project Evaluation Officer III
Office-in-Charge

AMELLEE D. SARDIA
OIC Chief, Finance Division

FRANCISCO E. MILLA, JR., CESO III
Regional Executive Director