

**Legal Services
including
Operations on
Unlawful Titling of
Public Lands**

Department of Environment and Natural Resources
FY 2019 Physical and Financial Plan
(In Thousand Pesos)

Program/ Activities/ Projects Code	Unit Cost	Performance Indicator	Provincial Municipality	FY 2018		FY 2019 Physical Performance / Targets					EXP CLASS	FY 2019 Financial Performance/Targets				
				Physical	Financial	Q1	Q2	Q3	Q4	TOTAL		Q1	Q2	Q3	Q4	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
C. Legal Services including Operations on Unlawful Titling of Public Lands			REGION OFFICE								TOTAL	2,402	2,843	2,408	2,961	10,604
											PS	1,946	2,384	1,878	2,492	8,700
											RLIP	182	182	182	182	728
											MOE	274	277	348	277	1,176
1. Conduct of Investigations		Total									Total	40	50	50	30	170
		- investigations conducted, no.	REGION OFFICE			6	9	9	6	30	MOE	30	45	45	30	150
		- issuance of show cause/memorandum to explain, no.	REGION OFFICE			1	1	1	1	4	MOE	5	5			10
		- administrative disciplinary hearings/ conference conducted, no.	REGION OFFICE			1	1	1	1	4	MOE	5		5		10
2. Conduct of miscellaneous investigation based on referrals from OSG		- miscellaneous investigation based on referrals from OSG/Order from the Court, no.	REGION OFFICE				2	1	1	4	MOE	5		5		10
3. Court Hearings/Attendance											Total	38	30	32	-	100
		- court hearings attended/pleadings submitted in court, no.	REGION OFFICE			20	25	25	10	80	MOE	20	20	20		60
		- pleadings, motioned and manifestations prepared, taking of witnesses dispositions, no.	REGION OFFICE			5	13	12	10	40	MOE	18	10	12		40

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				Phys	Finan	Q1	Q2	Q3	Q4	TOTAL		Q1	Q2	Q3	Q4	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
4.		Resolution of ENR related cases, Disposition of Land Cases and Administrative Disciplinary cases									Total	87	80	73	10	250
		- cases resolutions prepared, no (claims and conflict cases, forestry case & Administrative disciplinary cases)	REGION OFFICE			10	15	15	10	50	MOE	32	35	33		100
		- ENR cases/MOA contracts/deeds reviewed/evaluated, no	REGION OFFICE			25	30	30	15	100	MOE	45	35	30		110
		- legal assistance provided and legal opinion prepared, no	REGION OFFICE			1	3	2	2	8	MOE	10	10	10	10	40
5.		Cases filed														
		- Oplan fake titles/ENR cases filed in court/issuance of formal charge, no	REGION OFFICE			2	4	4	2	12	MOE	15	21	11	13	60
6.		Research of documents for reversion														
		- research of documents for reversion cases, no	REGION OFFICE				1	1		2	MOE		25	25		50
7.		Reproduction, authentication and notarization of supporting documents														
		- supporting documents reproduced, authenticated and notarized, no.	REGION OFFICE				1	1		2	MOE		5	5		10
8.		Publication of complaints and summons for reversion														
		- complaints and summons for reversions published, no	REGION OFFICE					1		1	MOE			30	30	60
		- decisions published, no	REGION OFFICE					1		1	MOE			30	30	60
9.		Resolution of cases through ADR														
		- cases resolved through ADR, no.	REGION OFFICE					1		1	MOE			1		1
10.		Inventory of Ageing Cases														
		- Ageing cases disposed/resolved no	REGION OFFICE			6	16	17	11	50	MOE	13	6	8	30	58
		- old cases				3	9	10	8	30						
		- new cases				3	7	7	3	20						
11.		Conduct of ADR/ Mediation Proceeding with Gender Lens														
		- ADR/mediation proceedings conducted, no	REGION OFFICE			2	2	3	1	8	MOE	30	10		4	44

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				Phys ical	Finan cial	Q1	Q2	Q3	Q4	TOTAL		Q1	Q2	Q3	Q4	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	Estimates	Estimates	Estimates	Estimates	(11)	(12)	Estimates	Estimates	Estimates	Estimates	(17)
12.		- books/IT equipment procured, no. - books/reference materials - electronic legal resources, research tools or publications						5		5	MOE			17		17
13.		- seminars/meetings/conferences/trainings attended, no	REGION OFFICE			4	6	6	4	20	MOE	30	20	30	15	95
14.		- Fixed Expenditures	REGION OFFICE								MOE	16	30	30	38	114
15.		Support to GAD														
a.		Support to GAD Focal Point System	REGION OFFICE								MOE				15	15
16.		Contingency Fund	REGION OFFICE								MOE				52	52
17.		Support to Senior Citizens Differently Abled and Youth	REGION OFFICE								MOE				10	10
18.		Personnel Services (PS)	REGION OFFICE								PS	1,946	2,384	1,878	2,492	8,700
19.		Life and Retirement Insurance Contribution (RLIP)	REGION OFFICE								PS	182	182	182	182	728