

**TOTAL BUDGET OF REGION 6 FOR FY 2019  
(P'000)**

Agency/Bureau: DENR 6, Western visayas

RO/PENRO	PS	RLIP	MOE	CO	TOTAL
<b>GRAND TOTAL</b>	<b>400,582 ✓</b>	<b>35,118 ✓</b>	<b>271,453 ✓</b>	<b>433,519 ✓</b>	<b>1,140,672</b>
REGION OFFICE	102,932 ✓	8,732	101,829 ✓	4,426 ✓	217,919
AKLAN	45,718 ✓	4,082	19,360 ✓	42,784 ✓	111,944
ANTIQUE	49,162 ✓	4,369	31,329 ✓	49,187 ✓	134,047
CAPIZ	29,651 ✓	2,637	20,715 ✓	65,112 ✓	118,115
ILOILO	71,108 ✓	6,282	37,598 ✓	114,198 ✓	229,186
GUIMARAS	29,804	2,643	14,776 ✓	2,844 ✓	50,067
NEGROS OCCIDENTAL	72,207	6,373	45,846 ✓	154,968 ✓	279,394


Prepared by:


Recommending Approval:

Approved by:

  
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NANCY G. GAVAN  
Chief, Finance Division

**TOTAL BUDGET OF REGION 6 FOR FY 2019**  
**(P'000)**

Agency/Bureau: DENR 6, Western visayas


RO/PENRO	PS	MOE	CO	TOTAL
<b>GRAND TOTAL</b>	<b>400,582 ✓</b>	<b>271,453 -</b>	<b>433,519 -</b>	<b>1,105,554 ✓</b>
REGION OFFICE	102,932	101,829	4,426	209,187 ✓
AKLAN	45,718	19,360	42,784	107,862 ✓
ANTIQUE	49,162	31,329	49,187	129,678 ✓
CAPIZ	29,651	20,715	65,112	115,478 ✓
ILOILO	71,108	37,598	114,198	222,904 ✓
GUIMARAS	29,804	14,776	2,844	47,424 ✓
NEGROS OCCIDENTAL	72,207	45,846	154,968	273,021 ✓


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