

PERSONNEL SERVICES	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MAINTENANCE AND OTHER OPERATIONS	5020000000	-	94,146.00	94,146.00	94,146.00	-	-	94,146.00	2,606.00	2,606.00	-	-	91,540.00	-	2,606.00	2.77	-	
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Legal Services including Operations Against Lawful Titling of Public Lands	200000100003000	-	42,567.71	42,567.71	42,567.71	-	-	42,567.71	-	-	-	-	42,567.71	-	-	-	-	
PERSONNEL SERVICES	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MAINTENANCE AND OTHER OPERATIONS	5020000000	-	42,567.71	42,567.71	42,567.71	-	-	42,567.71	-	-	-	-	42,567.71	-	-	-	-	
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, Including Climate Change Resiliency	200000100004000	-	110,750.00	110,750.00	110,750.00	-	-	110,750.00	-	-	-	-	110,750.00	-	-	-	-	
PERSONNEL SERVICES	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MAINTENANCE AND OTHER OPERATIONS	5020000000	-	110,750.00	110,750.00	110,750.00	-	-	110,750.00	-	-	-	-	110,750.00	-	-	-	-	
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	200000100005000	-	548,823.11	548,823.11	548,823.11	-	-	548,823.11	-	-	-	-	548,823.11	-	-	-	-	
PERSONNEL SERVICES	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MAINTENANCE AND OTHER OPERATIONS	5020000000	-	548,823.11	548,823.11	548,823.11	-	-	548,823.11	-	-	-	-	548,823.11	-	-	-	-	
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL, SUPPORT TO OPERATIONS	2000000000000000	-	1,895,982.53	1,895,982.53	1,895,982.53	-	-	1,895,982.53	153,785.00	153,785.00	1,299.00	1,299.00	-	1,742,197.53	-	152,486.00	8.11	0.84
PERSONNEL SERVICES	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MAINTENANCE AND OTHER OPERATIONS	5020000000	-	1,039,026.53	1,039,026.53	1,039,026.53	-	-	1,039,026.53	153,785.00	153,785.00	1,299.00	1,299.00	-	885,241.53	-	152,486.00	14.80	0.84
CAPITAL OUTLAYS	5060000000	-	856,956.00	856,956.00	856,956.00	-	-	856,956.00	-	-	-	-	-	856,956.00	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
III. OPERATIONS	3000000000000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
001 NATURAL RESOURCES SUSTAINABLY MANAGED	3100000000000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Natural Resources Management Arrangement/Agreement and Permit	310100100001000	-	2,198,136.75	2,198,136.75	2,198,136.75	-	-	2,198,136.75	902,370.16	902,370.16	718,349.67	718,349.67	-	1,295,766.59	-	184,020.49	41.05	79.61
PERSONNEL SERVICES	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MAINTENANCE AND OTHER OPERATIONS	5020000000	-	2,061,796.91	2,061,796.91	2,061,796.91	-	-	2,061,796.91	812,370.16	812,370.16	628,349.67	628,349.67	-	1,249,426.75	-	184,020.49	39.40	77.35
CAPITAL OUTLAYS	5060000000	-	136,339.84	136,339.84	136,339.84	-	-	136,339.84	90,000.00	90,000.00	90,000.00	90,000.00	-	46,339.84	-	-	66.01	100.00
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operations against illegal environment and natural resources activities	310100100002000	-	3,928,507.43	3,928,507.43	3,928,507.43	-	-	3,928,507.43	1,352,768.15	1,352,768.15	937,113.08	937,113.08	-	2,575,739.28	-	415,655.07	34.43	69.27

<i>PERSONNEL SERVICES</i>	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<i>MAINTENANCE AND OTHER OPERAT</i>	5020000000	-	3,928,507.43	3,928,507.43	3,928,507.43	-	-	-	3,928,507.43	1,352,768.15	1,352,768.15	937,113.08	937,113.08	-	2,575,739.28	-	415,655.07	34.43	69.27
<i>CAPITAL OUTLAYS</i>	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<i>FINANCIAL EXPENSES</i>	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL - NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000	-	6,126,644.18	6,126,644.18	6,126,644.18	-	-	-	6,126,644.18	2,255,138.31	2,255,138.31	1,655,462.75	1,655,462.75	-	3,871,505.87	-	599,675.56	36.81	73.41
<i>PERSONNEL SERVICES</i>	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<i>MAINTENANCE AND OTHER OPERAT</i>	5020000000	-	5,990,304.34	5,990,304.34	5,990,304.34	-	-	-	5,990,304.34	2,165,138.31	2,165,138.31	1,565,462.75	1,565,462.75	-	3,825,166.03	-	599,675.56	36.14	72.30
<i>CAPITAL OUTLAYS</i>	5060000000	-	136,339.84	136,339.84	136,339.84	-	-	-	136,339.84	90,000.00	90,000.00	90,000.00	90,000.00	-	46,339.84	-	-	66.01	100.00
<i>FINANCIAL EXPENSES</i>	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3102000000000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Protected Areas, Caves and Wetlands Development and Management Sub-Program	3102010000000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Protected Areas Development and Management	310201100001000	-	1,617,438.20	1,617,438.20	1,617,438.20	0.00	-	-	1,617,438.20	754,701.64	754,701.64	424,781.47	424,781.47	-	862,736.56	-	329,920.17	46.66	56.28
<i>PERSONNEL SERVICES</i>	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<i>MAINTENANCE AND OTHER OPERAT</i>	5020000000	-	1,617,438.20	1,617,438.20	1,617,438.20	0.00	-	-	1,617,438.20	754,701.64	754,701.64	424,781.47	424,781.47	-	862,736.56	-	329,920.17	46.66	56.28
<i>CAPITAL OUTLAYS</i>	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<i>FINANCIAL EXPENSES</i>	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Wildlife Resources Conservation Sub-Program	3102020000000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Protection and Conservation Wildlife	310202100001000	-	455,046.44	455,046.44	455,046.44	-	-	-	455,046.44	13,697.42	13,697.42	13,697.42	13,697.42	-	441,349.02	-	-	3.01	100.00
<i>PERSONNEL SERVICES</i>	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<i>MAINTENANCE AND OTHER OPERAT</i>	5020000000	-	455,046.44	455,046.44	455,046.44	-	-	-	455,046.44	13,697.42	13,697.42	13,697.42	13,697.42	-	441,349.02	-	-	3.01	100.00
<i>CAPITAL OUTLAYS</i>	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<i>FINANCIAL EXPENSES</i>	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Coastal and Marine Ecosystems Rehabilitation Sub-Program	3102030000000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Management of Coastal and Marine Resources/Areas	310203100001000	-	825,488.25	825,488.25	825,488.25	-	-	-	825,488.25	32,996.00	32,996.00	10,116.00	10,116.00	-	792,492.25	-	22,880.00	4.00	30.66
<i>PERSONNEL SERVICES</i>	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<i>MAINTENANCE AND OTHER OPERAT</i>	5020000000	-	825,488.25	825,488.25	825,488.25	-	-	-	825,488.25	32,996.00	32,996.00	10,116.00	10,116.00	-	792,492.25	-	22,880.00	4.00	30.66
<i>CAPITAL OUTLAYS</i>	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<i>FINANCIAL EXPENSES</i>	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB- TOTAL - Coastal and Marine Ecosystems Rehabilitation Sub-Program	3102030000000000	-	825,488.25	825,488.25	825,488.25	-	-	-	825,488.25	32,996.00	32,996.00	10,116.00	10,116.00	-	792,492.25	-	22,880.00	4.00	30.66
<i>PERSONNEL SERVICES</i>	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<i>MAINTENANCE AND OTHER OPERAT</i>	5020000000	-	825,488.25	825,488.25	825,488.25	-	-	-	825,488.25	32,996.00	32,996.00	10,116.00	10,116.00	-	792,492.25	-	22,880.00	4.00	30.66
<i>CAPITAL OUTLAYS</i>	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<i>FINANCIAL EXPENSES</i>	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Land Management Sub-Program	3102040000000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Land Survey, Disposition and Records Management	310204100001000	-	1,714,891.81	1,714,891.81	1,714,891.81	-	-	-	1,714,891.81	240,841.50	240,841.50	186,204.13	186,204.13	-	1,474,050.31	-	54,637.37	14.04	77.31

<i>PERSONNEL SERVICES</i>	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>MAINTENANCE AND OTHER OPERATIONS</i>	5020000000	-	1,714,891.81	1,714,891.81	1,714,891.81	-	-	1,714,891.81	240,841.50	240,841.50	186,204.13	186,204.13	-	1,474,050.31	-	54,637.37	14.04	77.31
<i>CAPITAL OUTLAYS</i>	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>FINANCIAL EXPENSES</i>	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
For the Requirements of the Comprehensive Agrarian Reform	310204100002000	-	258,928.76	258,928.76	258,928.76	-	-	258,928.76	151,990.00	151,990.00	91,850.10	91,850.10	-	106,938.76	-	60,139.90	58.70	60.43
<i>PERSONNEL SERVICES</i>	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>MAINTENANCE AND OTHER OPERATIONS</i>	5020000000	-	258,928.76	258,928.76	258,928.76	-	-	258,928.76	151,990.00	151,990.00	91,850.10	91,850.10	-	106,938.76	-	60,139.90	58.70	60.43
<i>CAPITAL OUTLAYS</i>	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>FINANCIAL EXPENSES</i>	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Program Beneficiaries Development	310204100002000	-	121,386.00	121,386.00	121,386.00	-	-	121,386.00	60,870.00	60,870.00	2,800.00	2,800.00	-	60,516.00	-	58,070.00	50.15	4.60
<i>PERSONNEL SERVICES</i>	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>MAINTENANCE AND OTHER OPERATIONS</i>	5020000000	-	121,386.00	121,386.00	121,386.00	-	-	121,386.00	60,870.00	60,870.00	2,800.00	2,800.00	-	60,516.00	-	58,070.00	50.15	4.60
<i>CAPITAL OUTLAYS</i>	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>FINANCIAL EXPENSES</i>	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Land Surveys and Disposition	310204100002000	-	137,542.76	137,542.76	137,542.76	-	-	137,542.76	91,120.00	91,120.00	89,050.10	89,050.10	-	46,422.76	-	2,069.90	66.25	97.73
<i>PERSONNEL SERVICES</i>	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>MAINTENANCE AND OTHER OPERATIONS</i>	5020000000	-	137,542.76	137,542.76	137,542.76	-	-	137,542.76	91,120.00	91,120.00	89,050.10	89,050.10	-	46,422.76	-	2,069.90	66.25	97.73
<i>CAPITAL OUTLAYS</i>	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>FINANCIAL EXPENSES</i>	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB TOTAL - Land Management Sub-Program	310204000000000	-	1,973,820.57	1,973,820.57	1,973,820.57	-	-	1,973,820.57	392,831.50	392,831.50	278,054.23	278,054.23	-	1,580,989.07	-	114,777.27	19.90	70.78
<i>PERSONNEL SERVICES</i>	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>MAINTENANCE AND OTHER OPERATIONS</i>	5020000000	-	1,973,820.57	1,973,820.57	1,973,820.57	-	-	1,973,820.57	392,831.50	392,831.50	278,054.23	278,054.23	-	1,580,989.07	-	114,777.27	19.90	70.78
<i>CAPITAL OUTLAYS</i>	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>FINANCIAL EXPENSES</i>	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Forest and Watershed Management Sub-Program	310205000000000																	
Forest Development, Rehabilitation and Maintenance and Protection	310205100001000	13,458,000.00	2,129,056.37	15,587,056.37	2,129,056.37	-	-	2,129,056.37	-	-	-	-	13,458,000.00	2,129,056.37	-	-	-	-
<i>PERSONNEL SERVICES</i>	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>MAINTENANCE AND OTHER OPERATIONS</i>	5020000000	9,947,000.00	2,124,716.37	12,071,716.37	2,124,716.37	-	-	2,124,716.37	-	-	-	-	9,947,000.00	2,124,716.37	-	-	-	-
<i>CAPITAL OUTLAYS</i>	5060000000	3,511,000.00	4,340.00	3,515,340.00	4,340.00	-	-	4,340.00	-	-	-	-	3,511,000.00	4,340.00	-	-	-	-
<i>FINANCIAL EXPENSES</i>	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Soil Conservation and Watershed Management including River Basin and Management and Development	310205100002000	-	313,477.10	313,477.10	313,477.10	-	-	313,477.10	-	-	-	-	-	313,477.10	-	-	-	-
<i>PERSONNEL SERVICES</i>	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>MAINTENANCE AND OTHER OPERATIONS</i>	5020000000	-	313,477.10	313,477.10	313,477.10	-	-	313,477.10	-	-	-	-	-	313,477.10	-	-	-	-
<i>CAPITAL OUTLAYS</i>	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>FINANCIAL EXPENSES</i>	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB TOTAL - Forest and Watershed Management Sub-Program	310205000000000	13,458,000.00	2,442,533.47	15,900,533.47	2,442,533.47	-	-	2,442,533.47	-	-	-	-	13,458,000.00	2,442,533.47	-	-	-	-

GRAND TOTAL		38,458,000.00	17,651,949.53	56,109,949.53	42,651,949.53	0.00	-	-	42,651,949.53	6,843,501.70	6,843,501.70	5,145,563.16	5,145,563.16	13,458,000.00	35,808,447.83	-	1,697,938.54	16.04	75.19
<i>PERSONNEL SERVICES</i>	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>REGULAR</i>	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>RLIP</i>	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>MAINTENANCE AND OTHER OPERATI</i>	5020000000	9,947,000.00	16,654,313.69	26,601,313.69	16,654,313.69	0.00	-	-	16,654,313.69	5,053,501.70	5,053,501.70	3,355,563.16	3,355,563.16	9,947,000.00	11,600,811.99	-	1,697,938.54	30.34	66.40
<i>CAPITAL OUTLAYS</i>	5060000000	28,511,000.00	997,635.84	29,508,635.84	25,997,635.84	-	-	-	25,997,635.84	1,790,000.00	1,790,000.00	1,790,000.00	1,790,000.00	3,511,000.00	24,207,635.84	-	-	6.89	100.00
<i>FINANCIAL EXPENSES</i>	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

CERTIFIED CORRECT:

RECOMMENDING APPROVAL:

APPROVED BY:

DOROTEA V. CARMEN
Chief, Budget Section

AMELLEE D. SARDIA
Supervising Administrative Officer
OIC-Chief, Finance Division

FRANCISCO E. MILLA, JR., CESO III
Regional Executive Director