



Republic of the Philippines
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
OFFICE OF THE REGIONAL DIRECTOR
Region VI, Iloilo City

January 16, 2016

MEMORANDUM

FOR : **The Undersecretary for Administration, Finance, Human
Resource, Information Systems, Legal, Legislative Affairs
and Anti-Corruption**

ATTN : DENR Bids and Awards Committee

FROM : **Regional Director**
DENR Region 6, Iloilo City

SUBJECT : **SUBMISSION OF 2018 ANNUAL PROCUREMENT PLAN-
NON-COMMON USE SUPPLIES AND EQUIPMENT (APP-
NON-CSE)**

Respectfully submitting our 2018 Annual Procurement Plan Common Use Supplies (APP-CUS-2017) of Department of Environment and Natural Resources Region 6 in accordance to Sec.7.3.5 of the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184 and as per GPPB Resolution No. 20-2015, The GPPB approved format of the APP.

Further, the soft copy (excel file) and electronic file will also sent to GPPB through app@gppb.gov.ph.

For information and record.

JIM Q.  PULNA, CESO III

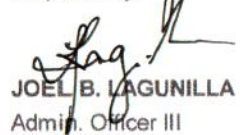
DENR REGIONAL OFFICE ANNUAL PROCUREMENT PLAN for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-01	ICT Traning Expense	HRD	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	100,000.00	100,000.00		as per schedule in PPMP
50202010-00	Training Expense of HRD for learning and development	HRD	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	3,300,000.00	3,300,000.00		as per schedule in PPMP
50202010-00	Other Training expense from different Divisions / Sectors	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a		3,977,000.00	3,977,000.00		as per schedule in PPMP
50203010-01	ICT Supplies for the 1st ,2nd,3rd and 4th quarters	Region	Competitive Bidding	as per quarterly schedule	as per quarterly schedule	as per quarterly schedule	as per quarterly schedule		794,000.00	794,000.00		as per schedule in PPMP
50203010-00	Office Supplies for the 1st ,2nd,3rd and 4th quarters	Region	Competitive Bidding	as per quarterly schedule	as per quarterly schedule	as per quarterly schedule	as per quarterly schedule		3,806,000.00	3,806,000.00		as per schedule in PPMP
50203010-00	Office Supplies procured at DBM PS	Region	NP-53.5 Agency-to-Agency	as per quarterly schedule	as per quarterly schedule	as per quarterly schedule	as per quarterly schedule		911,000.00	911,000.00		
50203020-00	Accountable forms	Region	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a		25,000.00	25,000.00		
50203040	Animal/ Zoological supplies	CDD	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a		20,000.00	20,000.00		
50203070-00	Drugs and Medicines	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a		25,000.00	25,000.00		
50203090-00	Fuel oil and lubricants expense	Region	Direct Contracting	n/a	n/a	Jan-18	Jan-18		1,944,000.00	1,944,000.00		
50203210-02	Semi- expendable office equipment	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a		509,000.00	509,000.00		
50203210-03	Semi expendable ICT equipment	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a		383,000.00	383,000.00		
50203210-05	Semi Expendable Marine and Fishery Equipment	CDD	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a		50,000.00	50,000.00		
50203210-11	Semi expendable printing equipment	PMD/PAW/CD	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a		30,000.00	30,000.00		
50203210-13	Semi Expendable Technical and Scientific equipment	PAW/ CDD	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a		138,000.00	138,000.00		
50203210-14	Semi Expendable other machinery and equipment	CDD	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a		13,000.00	13,000.00		
50203220-00	Semi expendable furniture and fixture and books	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a		257,000.00	257,000.00		
50203990-00	Other supplies for 1st, 2nd, 3rd and quarter	Region	Competitive Bidding	as per quarterly schedule	as per quarterly schedule	as per quarterly schedule	as per quarterly schedule		1,826,000.00	1,826,000.00		as per schedule in PPMP
50204010	Water expense	Region	Direct Contracting	n/a	n/a	Jan-18	Jan-18		466,000.00	466,000.00		
50204020	Electricity Expense	Region	Direct Contracting	n/a	n/a	Jan-18	Jan-18		5,447,000.00	5,447,000.00		
50205010	Postage and courier services	Region	Direct Contracting	n/a	n/a	Jan-18	Jan-18		568,000.00	568,000.00		
50205020-01	Mobile expense	Region	Direct Contracting	n/a	n/a	Jan-18	Jan-18		340,000.00	340,000.00		
50205020-02	Landline Expense	Region	Direct Contracting	n/a	n/a	Jan-18	Jan-18		1,530,000.00	1,530,000.00		
50205030	Internet subscription expense	Region	Direct Contracting	n/a	n/a	Jan-18	Jan-18		350,000.00	350,000.00		
50205040	Cable expense	Region	Direct Contracting	n/a	n/a	Jan-18	Jan-18		84,000.00	84,000.00		
50206000	Awards/ Rewards expense	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a		119,000.00	119,000.00		as need arises

DENR REGIONAL OFFICE ANNUAL PROCUREMENT PLAN for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50207010	Survey Expense	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a		65,000.00	65,000.00		as need arises
50211010	Legal Services	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a		240,000.00	240,000.00		as need arises
50211020	Auditing Services	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a		50,000.00	50,000.00		
50211990	Other Professional Services	Region	Direct Contracting	n/a	n/a	n/a	n/a		10,898,000.00	10,898,000.00		
50212020	Janitorial Services	Region	Competitive Bidding	Jan-18	Jan-18	Jan-18	Jan-18		1,688,000.00	1,688,000.00		
50212030	Security Services	Region	Competitive Bidding	Jan-18	Jan-18	Jan-18	Jan-18		972,000.00	972,000.00		
50212990	Other general services	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a		156,000.00	156,000.00		
50213040-01	Repair/ Maintenance Buildings	Region	NP-53.10 - Small Value Procurement	n/a	n/a	n/a	n/a		168,000.00	168,000.00		as need arises
50213040-03	Repair/ Maintenance Hostel	Region	NP-53.11 - Small Value Procurement	n/a	n/a	n/a	n/a		50,000.00	50,000.00		as need arises
50213040-99	Repair/ Maintenance other structures	Region	NP-53.12 - Small Value Procurement	n/a	n/a	n/a	n/a		135,000.00	135,000.00		as need arises
50213050-02	Repair/ Maintenance Office Equipment	Region	NP-53.13 - Small Value Procurement	n/a	n/a	n/a	n/a		203,000.00	203,000.00		as need arises
50213050-03	Repair/ Maintenance ICT equipment	Region	NP-53.14 - Small Value Procurement	n/a	n/a	n/a	n/a		436,000.00	436,000.00		as need arises
50213050-12	Repair/ Maintenance Printing equipment	Region	NP-53.15 - Small Value Procurement	n/a	n/a	n/a	n/a		124,000.00	124,000.00		as need arises
50213050-14	Repair/ Maintenance Tech. and scientific equipment	Region	NP-53.16 - Small Value Procurement	n/a	n/a	n/a	n/a		38,000.00	38,000.00		as need arises
50213060-01	Repair/ Maintenance Motor vehicles	Region	NP-53.17 - Small Value Procurement	n/a	n/a	n/a	n/a		365,000.00	365,000.00		as need arises
50213070	Repair/ Maintenance furnitures and fixtures	Region	NP-53.18 - Small Value Procurement	n/a	n/a	n/a	n/a		20,000.00	20,000.00		as need arises
50213050-05	Repair/ Maintenance marine and fishery equipment	Region	NP-53.19 - Small Value Procurement	n/a	n/a	n/a	n/a		5,000.00	5,000.00		as need arises
50213060-04	Repair/ Maintenance other Equipment	Region	NP-53.20 - Small Value Procurement	n/a	n/a	n/a	n/a		10,000.00	10,000.00		as need arises
50216010	Labor and wages expense	Region	NP-53.20 - Small Value Procurement	n/a	n/a	n/a	n/a		380,000.00	380,000.00		as need arises
50299010	Advertising Expense	RPAO/ Region	NP-53.20 - Small Value Procurement	n/a	n/a	n/a	n/a		682,000.00	682,000.00		
50299020	Printing and Publication Expense	RPAO/ Region	NP-53.20 - Small Value Procurement	n/a	n/a	n/a	n/a		525,000.00	525,000.00		
50299040	Transportation and Delivery expense	Region	NP-53.20 - Small Value Procurement	n/a	n/a	n/a	n/a		210,000.00	210,000.00		as need arises
50299050-03	Rent- motor vehicles	Region	NP-53.20 - Small Value Procurement	n/a	n/a	n/a	n/a		185,000.00	185,000.00		
50299050-04	Rent- equipment	Region	NP-53.20 - Small Value Procurement	n/a	n/a	n/a	n/a		165,000.00	165,000.00		
50299070	Other Subscription expense	Region	NP-53.20 - Small Value Procurement	n/a	n/a	n/a	n/a		45,000.00	45,000.00		
50299990-01	Website maintenance	Region	NP-53.20 - Small Value Procurement	n/a	n/a	n/a	n/a		10,000.00	10,000.00		
50299990-99	Other maintenance and operating expense	Region	NP-53.20 - Small Value Procurement	n/a	n/a	n/a	n/a		920,000.00	920,000.00		
										45,757,000.00	-	

Prepared by:


JOEL B. LAGUNILLA
 Admin. Officer III

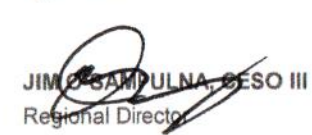
Reviewed:


ERNEST C. FEDERISO
 Chief, Administrative Division

Certified Funds Available:


DOROTEA V. CARMEN
 OIC- Chief, Budget Section

Approved:


JIM P. SAMPULNA, GSO III
 Regional Director



Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE
Bliss Site, Kalibo, Aklan
Tel. No.268-4102

January 15, 2018

MEMORANDUM

FOR : The Regional Director
DENR, Region VI, Iloilo City

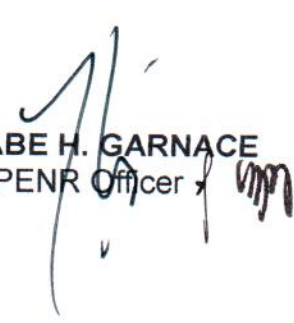
FROM : The PENR Officer
DENR PENRO Aklan

SUBJECT : **SUBMISSION OF ANNUAL PROCUREMENT PLAN NON COMMON-
USE SUPPLIES AND EQUIPMENT (APP NON-CSE) FOR CY 2018 OF
PENRO AKLAN.**



We are submitting herewith the Annual Procurement Plan Non Common-Use Supplies and Equipment (APP Non-CSE) for CY 2018 of PENRO Aklan.


For information and record.


BERNABE H. GARNACE
OIC, PENR Officer

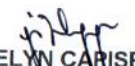
DENR PENRO Aklan Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GRAND TOTAL								31,252,000.00	9,223,000.00	22,029,000.00	
50202010-00	TRAINING EXPENSES (Catering Services)	PENRO AKLAN	Shopping	N/A	N/A	N/A	N/A	GAA	790,000.00	790,000.00		As per schedule in the PPMP
	ICT TRAINING	PENRO AKLAN	Shopping	N/A	N/A	N/A	N/A	GAA	6,000.00	6,000.00		
50203010-00	Office Supplies Expenses	PENRO AKLAN	Small Value Procurement	Feb. 2018	Feb. 2018	Feb. 2018	March 2018	GAA	717,000.00	717,000.00		
				May 2018	May 2018	May 2018	June 2018					
				August 2018	August 2018	August 2018	Sept. 2018					
				Nov. 2018	Nov. 2018	Nov. 2018	Dec. 2018					
50203020-00	Accountable Forms	PENRO AKLAN	Negotiated Procurement	N/A	N/A	N/A	N/A	GAA	50,000.00	50,000.00		
50203090-00	Fuel, Oil & Lubricants of Office Vehicles	PENRO AKLAN	Shopping	N/A	N/A	N/A	N/A	GAA	395,000.00	395,000.00		
50203990-00	Other Supplies and Materials	PENRO AKLAN	Shopping	N/A	N/A	N/A	N/A	GAA	270,000.00	270,000.00		
50204000-00	UTILITY EXPENSES	PENRO AKLAN	Direct Contracting	January 2018	January 2018	January 2018	January 2018	GAA	760,000.00	760,000.00		
50205000-00	COMMUNICATION EXPENSES	PENRO AKLAN	Direct Contracting	January 2018	January 2018	January 2018	January 2018	GAA	763,000.00	763,000.00		
50211000-00	PROFESSIONAL SERVICES (hiring of 8 Extension Officers and 1 Coastal Enforcement Officer)	PENRO AKLAN	Limited Source Bidding	N/A	N/A	N/A	N/A	GAA	3,962,000.00	3,962,000.00		
50212000-00	General Services	PENRO AKLAN	Limited Source Bidding	N/A	N/A	N/A	N/A	GAA	265,000.00	265,000.00		
50213000-00	REPAIR AND MAINTENANCE	PENRO AKLAN	Shopping	N/A	N/A	N/A	N/A	GAA	343,000.00	343,000.00		As per need arises
50299000-00	Other Maintenance and Operating Expenses	PENRO AKLAN	Shopping	N/A	N/A	N/A	N/A	GAA	353,000.00	353,000.00		
50299070-00	Subscription Expense	PENRO AKLAN	Direct Contracting	January 2018	January 2018	January 2018	January 2018	GAA	70,000.00	70,000.00		
50299990-00	Other Maintenance and Operating Expenses	PENRO AKLAN	Shopping	N/A	N/A	N/A	N/A	GAA	479,000.00	479,000.00		
	CAPITAL OUTLAYS (CO)			N/A	N/A	N/A	N/A					
50604050-00	MACHINERY AND EQUIPMENT OUTLAY	PENRO AKLAN	Small Value Procurement	March 2018	March 2018	March 2018	April 2018	GAA	468,000.00		468,000.00	
	LAND IMPROVEMENTS OUTLAY	PENRO AKLAN	Community Participation	N/A	N/A	N/A	N/A	GAA	21,561,000.00		21,561,000.00	

Prepared by:


STEPHANIE T. SOCION
Admin. Officer/Supply Officer

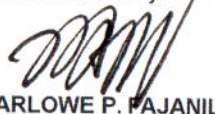
Reviewed by:


JUNELYN CARISPISAN
Budget Officer II

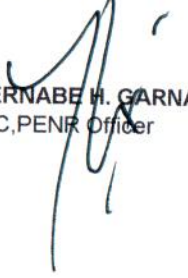

LELANIE CARO
Planning Officer III


ENGR. JURLIE D. ZUBIAGA
BAC Chairman

Recommended by:

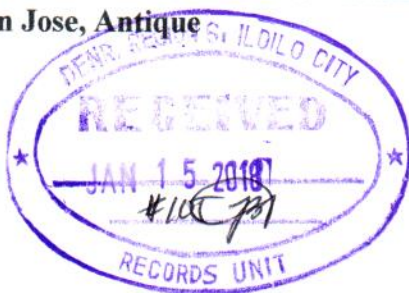

MARLOWE P. PAJANIL
Chief, Management Services Division

Approved by:


BERNABE H. GARNACE
OIC, PENR Officer



Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE
Binirayan Hills, San Jose, Antique



January 15, 2018

MEMORANDUM

FOR : The Regional Director
DENR, R-VI, Iloilo City

Attn.: The Chief, Mgt. Services Division
DENR R-VI, Iloilo City

FROM : The PENR OFFICER
DENR-PENRO Antique

SUBJECT : SUBMISSION OF ANNUAL PROCUREMENT PLAN FOR
CY 2018 OF DENR-ANTIQUE.

Respectfully submitted to your level the attached Annual Procurement Plan
of DENR-PENRO Antique for CY 2018.

For information and record.

Tr: 
ANDRES T. UNTAL


Page 1 of 4
ANNUAL PROCUREMENT PLAN (APP) OF DENR PENRO ANTIQUE FOR CY 2018

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET			REMARKS (BRIEF DESCRIPTION OF PROGRAM/ACTIVITIES)
				ADVERTISEMENT/POSTING OF IB/REI	SUBMISSION OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
50202010	TRAINING AND SCHOLARSHIP EXPENSES (GAD MEETING/WORKSHOP/CONFERENCES/STATISTICAL QUIZ/DALAW TURO/4 QTRS. PMC/TRAINING ON CMEMP IMPLEMENTATION)	PENRO ANTIQUE	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	GAA	175,000.00	175,000.00		AS PER SCHEDULE
50202010	TRAINING AND SCHOLARSHIP EXPENSES - CONDUCT DALAW TURO/PAMB MEETING/ 4 QTRS. PMC	CENRO BELISON	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	GAA	187,000.00	187,000.00		AS PER SCHEDULE
50202010	TRAINING AND SCHOLARSHIP EXPENSES - CONDUCT DALAW TURO/IEC ACTIVITIES/PAMB MEETING/PMC	CENRO CULASI	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	GAA	254,000.00	254,000.00		AS PER SCHEDULE
50203010	OFFICE SUPPLIES EXPENSES	DENR-ANT. REGULAR OPERATIONS	PUBLIC BIDDING	AUGUST 2018	AUGUST 2018	SEPT. 2018	SEPT. 2018	GAA	1,827,006.54	1,827,006.54		AS PER SCHEDULE
50203010	OFFICE SUPPLIES EXPENSES	DENR-ANT. REGULAR OPERATIONS	SHOPPING	N/A	N/A	N/A	N/A	GAA	980,000.00	980,000.00		AS PER NEED ARISES
50203010	DBM PROCUREMENT	DENR-ANT. REGULAR OPERATIONS	AGENCY TO AGENCY			FEB. 2018	N/A	GAA	464,993.46	464,993.46		
50203010	ICT OFFICE SUPPLIES	-DO-	SVP	N/A	N/A	N/A	N/A	GAA	18,000.00	18,000.00		
50203020	ACCOUNTABLE FORMS EXPENSES	-DO-	AGENCY TO AGENCY	N/A	N/A	N/A	N/A	GAA	30,000.00	30,000.00		AS PER NEED ARISES
50203090	FUEL, OIL AND LUBRICANTS EXPENSES- FIRST QUARTER	-DO-	SVP	N/A	N/A	N/A	N/A	GAA	280,000.00	280,000.00		AS PER NEED ARISES
50203090	FUEL, OIL AND LUBRICANTS EXPENSES- SECOND QUARTER	-DO-	SVP	N/A	N/A	N/A	N/A	GAA	280,000.00	280,000.00		AS PER NEED ARISES
50203090	FUEL, OIL AND LUBRICANTS EXPENSES- THIRD QUARTER	-DO-	SVP	N/A	N/A	N/A	N/A	GAA	280,000.00	280,000.00		AS PER NEED ARISES
50203090	FUEL, OIL AND LUBRICANTS EXPENSES- FOURTH QUARTER	-DO-	SVP	N/A	N/A	N/A	N/A	GAA	280,000.00	280,000.00		AS PER NEED ARISES
50203210-03	SEMI-EXPENDABLE-INFORMATION AND COMMUNICATIONS TECHNOLOGY EQUIPMENT	-DO-	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	GAA	135,000.00	135,000.00		AS PER NEED ARISES
50204010	WATER EXPENSES	-DO-	DIRECT CONTRACTING	N/A	N/A	Jan-18	Jan-18	GAA	166,000.00	166,000.00		
50204020	ELECTRICITY EXPENSES	-DO-	DIRECT CONTRACTING	N/A	N/A	Jan-18	Jan-18	GAA	1,272,000.00	1,272,000.00		
50205010	POSTAGE & COURIER SERVICES	-DO-	DIRECT CONTRACTING	N/A	N/A	Jan-18	Jan-18	GAA	45,000.00	45,000.00		
50205020-01	TELEPHONE EXPENSE-MOBILE	-DO-	DIRECT CONTRACTING	N/A	N/A	Jan-18	Jan-18	GAA	150,000.00	150,000.00		
50205020-02	TELEPHONE EXPENSE-LANDLINE	-DO-	DIRECT CONTRACTING	N/A	N/A	Jan-18	Jan-18	GAA	217,000.00	217,000.00		
50205030-00	INTERNET SUBSCRIPTION EXPENSES	-DO-	DIRECT CONTRACTING	N/A	N/A	Jan-18	Jan-18	GAA	74,000.00	74,000.00		
50205040	CABLE, SATELITE, TELEGRAPH AND RADIO EXPENSES	-DO-	DIRECT CONTRACTING	N/A	N/A	Jan-18	Jan-18	GAA	41,000.00	41,000.00		
50207010	SURVEY EXPENSES	-DO-	DIRECT CONTRACTING	N/A	N/A	Jan-18	Jan-18	GAA	610,000.00	610,000.00		
5021190	OTHER PROFESSIONAL SERVICES	-DO-	SVP	N/A	N/A	N/A	N/A	GAA	4,123,000.00	4,123,000.00		
50211020	AUDITING SERVICES	-DO-	SVP	N/A	N/A	N/A	N/A	GAA	155,000.00	155,000.00		
50212020	JANITORIAL SERVICES	-DO-	DIRECT CONTRACTING	N/A	N/A	Jan-18	Jan-18	GAA	450,000.00	450,000.00		
50212030	SECURITY SERVICES	-DO-	DIRECT CONTRACTING	N/A	N/A	Jan-18	Jan-18	GAA	675,000.00	675,000.00		
50213040-01	REPAIR AND MAINTENANCE-BUILDINGS AND OTHER STRUCTURES	-DO-	SVP	N/A	N/A	N/A	N/A	GAA	169,000.00	169,000.00		
50213060-01	REPAIR AND MAINTENANCE-MOTOR VEHICLES	-DO-	SVP	N/A	N/A	N/A	N/A	GAA	413,000.00	413,000.00		AS PER NEED ARISES



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50299010-00	ADVERTISING EXPENSES	-DO-	SVP	N/A	N/A	Pages 2 of 4	N/A	N/A	GAA	118,000.00	118,000.00		
50299040-00	TRANSPORTATION AND DELIVERY EXPENSES	-DO-	DIRECT CONTRACTING	N/A	N/A	Jan-18	Jan-18	GAA	60,000.00	60,000.00			
50299070-99	OTHER SUBSCRIPTION EXPENSES	-DO-	SVP	N/A	N/A	N/A	N/A	GAA	39,000.00	39,000.00			
50299990-99	OTHER MAINT. & OPERATING EXPENSES	-DO-	SVP	N/A	N/A	N/A	N/A	GAA	3,682,000.00	3,682,000.00			
50604020-02	REFORESTATION PROJECTS- (15 POS FOR CENRO BELISON AND 3 POS FOR CENRO CULASI)	-DO-	COMMUNITY PARTICIPATION	N/A	N/A	FEB. 2018	FEB. 2018	GAA	30,395,000.00		30,395,000.00		
50604050-14	TECHNICAL & SCIENTIFIC EQUIPMENT	-DO-	PUBLIC BIDDING	APRIL 2018	APRIL 2018	MAY 2018	MAY 2018	GAA	918,000.00		918,000.00		
	OTHER MACHINERY AND EQUIPMENT	-DO-	PUBLIC BIDDING	APRIL 2018	APRIL 2018	MAY 2018	MAY 2018	GAA	486,000.00		486,000.00		
	GRAND TOTAL								49,449,000.00	17,650,000.00	31,799,000.00		


PREPARED BY:


REBECCA A. FORTIN
Adm. Officer IV (HRMO II)


NOTED BY:


LANI DEFENSOR-SARDINA
CHIEF ADMINISTRATIVE
OFFICER
HEAD, BAC SECRETARIAT 

CERTIFIED CORRECT


RODEN S. ALBEZA
BUDGET OFFICER

APPROVED BY:


ANDRES T. UNTAL
PENR OFFICER



Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE
Brgy. Lanot, Roxas City, Province of Capi
Tel. No. (036)6216-069, (036) 6215-240, Fax No. (036) 6216-069

January 16, 2018

MEMORANDUM

FOR : The Regional Director
DENR, Region 6, Iloilo City

ATTN.: The Chief, Procurement Section

FROM : The PENR Officer
PENRO Capiz, Brgy. Lanot, Roxas City

SUBJECT : **SUBMISSION OF ANNUAL PROCUREMENT PLAN (APP)
AND PROJECT PROCUREMENT MANAGEMENT
PLAN (PPMP) FOR CY 2018**

Respectfully submitting our Annual Procurement Plan (new form) and Project Procurement Management Plan for CY 2018.

For your information and record.


VALENTIN P. TALABERO
PENR Officer

PENRO Capiz Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	Training Expenses											
	"Pulong Pulong" with the Municipal Assessor and Private Geodetic Engineers	PENRO Capiz Surveys Section	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	1,025,000.00	1,025,000.00		As per schedule in PPMP
	One day IEC Awareness Campaign on CMEMP and KAP Survey	PENRO Capiz CMEMP Unit	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	-			As per schedule in PPMP
	Orientation on ENR Laws, Rules and Regulations	PENRO Capiz Enforcement	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	-			As per schedule in PPMP
	Orientation/Workshop on FLUP Plan	PENRO Capiz	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	-			As per schedule in PPMP
	Orientation/Consultation with the LGUs, POs, and CSOs re: the CY 2018 E-NGP Implementation	PENRO Capiz - NGP	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	-			As per schedule in PPMP
	Public Consultation for Established PA (PRWFR)	PENRO Capiz - PAMBCU	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	-			As per schedule in PPMP
	Public Hearing (PAMBCU)	PENRO Capiz - PAMBCU	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	-			As per schedule in PPMP
	Advocacy/Dalaw-Turo	PENRO Capiz - PAMBCU	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	-			As per schedule in PPMP
	PAMB Meetings	PENRO Capiz - PAMBCU	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	-			As per schedule in PPMP
	Orientation on the conduct of CSC Monitoring	PENRO Capiz - CBFMU	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	-			As per schedule in PPMP
	Learning Event on PO Community Mapping	PENRO Capiz - PAMBCU	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	-			As per schedule in PPMP
	Training in Surveys and Mapping	PENRO Capiz Surveys Section	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	-			As per schedule in PPMP
	Orientation E-Survey Plan	PENRO Capiz Surveys Section	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	-			As per schedule in PPMP
	Year-End Assessment Workshop of PENRO and CENRO	PENRO Capiz	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	-			As per schedule in PPMP
50202010-02	ICT Training	PENRO Capiz	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00		
50203010-00	Office Supplies	PENRO Capiz	Competitive Bidding	Feb. 2018 and July 2018	Feb. 2018 and July 2018	March 2018 and August 2018	March 2018 and August 2018	GAA	1,795,000.00	1,795,000.00		


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-01	ICT-Office Supplies	PENRO Capiz	Competitive Bidding	Feb. 2018 and July 2018	Feb. 2018 and July 2018	March 2018 and August 2018	March 2018 and August 2018	GAA	260,000.00	260,000.00		
50203020-00	Accountable Forms	PENRO Capiz	Agency-to-Agency	N/A	N/A	January 2018	January 2018	GAA	32,000.00	32,000.00		
50203090-00	Fuel Oil and Lubricants	PENRO Capiz	Direct Contracting	N/A	N/A	January 2018	January 2018	GAA	637,000.00	637,000.00		
50203210-03	Information and Communications Technology Equipment (Semi-expendable)	PENRO Capiz	Competitive Bidding	Feb. 2018 and July 2018	Feb. 2018 and July 2018	March 2018 and August 2018	March 2018 and August 2018	GAA	135,000.00	135,000.00		
	Office Equipment (Semi-expendable)	PENRO Capiz						GAA	10,000.00	10,000.00		
50203990-00	Other Supplies and Materials	PENRO Capiz	Competitive Bidding	Feb. 2018 and July 2018	Feb. 2018 and July 2018	March 2018 and August 2018	March 2018 and August 2018	GAA	135,000.00	135,000.00		
	Technical and Scientific Equipment (semi-expendable)	PENRO Capiz	Competitive Bidding	Feb. 2018 and July 2018	Feb. 2018 and July 2018	March 2018 and August 2018	March 2018 and August 2018		3,000.00	3,000.00		
50204010-00	Water	PENRO Capiz	Direct Contracting	N/A	N/A	January 2018	January 2018	GAA	75,000.00	75,000.00		
50204020-00	Electricity	PENRO Capiz	Direct Contracting	N/A	N/A	January 2018	January 2018	GAA	1,155,000.00	1,155,000.00		
50205010-00	Postage and Courier Services	PENRO Capiz	Direct Contracting	N/A	N/A	January 2018	January 2018	GAA	69,000.00	69,000.00		
50205020-01	Telephone - Mobile	PENRO Capiz	Direct Contracting	N/A	N/A	January 2018	January 2018	GAA	84,000.00	84,000.00		
50205020-02	Telephone - Landline	PENRO Capiz	Direct Contracting	N/A	N/A	January 2018	January 2018	GAA	200,000.00	200,000.00		
50205030-00	Internet Subscription	PENRO Capiz	Direct Contracting	N/A	N/A	January 2018	January 2018	GAA	50,000.00	50,000.00		
50205040-00	Cable/Satellite	PENRO Capiz	Direct Contracting	N/A	N/A	January 2018	January 2018	GAA	15,000.00	15,000.00		
50211010-00	Auditing Services	PENRO Capiz	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	17,000.00	17,000.00		As per need arises
50211010-00	Auditing Services	PENRO Capiz	Direct Contracting	January 2018	January 2018	January 2018	January 2018	GAA	102,000.00	102,000.00		
50211990-00	Other Professional Services	PENRO Capiz	Direct Contracting	January 2018	January 2018	January 2018	January 2018	GAA	5,530,000.00	5,530,000.00		
50212010-00	Environment /Sanitary Services	PENRO Capiz	Direct Contracting	January 2018	January 2018	January 2018	January 2018	GAA	2,000.00	2,000.00		
50212020-00	Janitorial Services	PENRO Capiz	Direct Contracting	January 2018	January 2018	January 2018	January 2018	GAA	162,000.00	162,000.00		
50212030-00	Security Services	PENRO Capiz	Direct Contracting	January 2018	January 2018	January 2018	January 2018	GAA	162,000.00	162,000.00		
50212990-00	Other General Services	PENRO Capiz	Direct Contracting	January 2018	January 2018	January 2018	January 2018	GAA	30,000.00	30,000.00		
50213050-07	Repairs and maintenance of Communication Equipment	PENRO Capiz	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		As per need arises
50213050-02	Repairs and maintenance of Office Equipment	PENRO Capiz	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00		As per need arises
50213070-00	Repair and Maintenance of Furniture and Fixtures	PENRO Capiz	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		As per need arises
50213040-01	Repair and maintenance of building	PENRO Capiz	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		As per need arises

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050-03	Repair and maintenance of ICT equipment	PENRO Capiz	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	50,000.00	50,000.00		As per need arises
50213060-01	Repair and maintenance of motor vehicles	PENRO Capiz	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	95,000.00	95,000.00		As per need arises
50299010-00	Advertising Expenses	PENRO Capiz	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	25,000.00	25,000.00		As per need arises
50299020-00	Printing and Publication Expenses	PENRO Capiz	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	7,000.00	7,000.00		As per need arises
50299070-00	Subscription Expenses	PENRO Capiz	Direct Contracting	N/A	N/A	January 2018	January 2018	GAA	8,000.00	8,000.00		As per need arises
50299990-00	Other Maintenance and Operating Expenses	PENRO Capiz	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	30,000.00	30,000.00		As per need arises
50604020-02	Land Improvements/Reforestation Project od NGP/Pos	PENRO Capiz	Community Participation	N/A	N/A	January 2018	January 2018		59,775,000.00		59,775,000.00	As per schedule in PPMP
50604050-14	Technical and Scientific Equipment	PENRO Capiz	Competitive Bidding	February 2018	February 2018	March 2018	March 2018	GAA			468,000.00	
									72,186,000.00	11,943,000.00	60,243,000.00	

Prepared By:


EDNA A. ESCOBAR
 Administrative Officer I/Supply Officer I

Certified Appropriate Funds Available:


JOVIE B. BUENCUCHILLO
 Budget Officer II

Reviewed by:


REYNOLD V. ESCOBAR
 Chief, Management Services Division

Approved by:


VALENTIN P. TALABERO
 PENRO Officer/HOPE



Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE
FMS Compd., Parola, Iloilo City
Tel No. 338-06-90

January 3, 2018

MEMORANDUM

FOR : THE REGIONAL DIRECTOR
DENR VI, Iloilo City

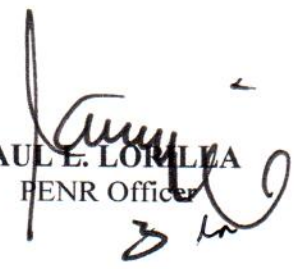
Attention : Procurement Section

FROM : THE PENR OFFICER
Province of Iloilo

SUBJECT : SUBMISSION OF ANNUAL PROCUREMENT PLAN (APP) FOR CY 2018

Submitted is the PENRO Iloilo Annual Procurement Plan (APP) for CY 2018 as required by Government Procurement Policy Board (GPPB).

For information and record.


RAUL E. LOMILLA
PENR Officer

PENRO Iloilo Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-01	ICT Training Expenses	PENRO Iloilo	Shopping	N/A	N/A	N/A	N/A	GAA		50,000.00		As per schedule
50202010-00	Training Expenses (PENRO Iloilo, CENROs Btac. Nuevo, Guimbal and Sara)	PENRO Iloilo	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA		202,000.00		As per schedule
50202010-00	Training Expenses (PENRO Iloilo, CENROs Btac. Nuevo, Guimbal and Sara)	PENRO Iloilo	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA		431,000.00		As per schedule
50202010-00	Training Expenses (PENRO Iloilo, CENROs Btac. Nuevo, Guimbal and Sara)	PENRO Iloilo	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA		449,000.00		As per schedule
50202010-00	Training Expenses (PENRO Iloilo, CENROs Btac. Nuevo, Guimbal and Sara)	PENRO Iloilo	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA		333,000.00		As per schedule
50203010-01	ICT Office Supplies Expenses	PENRO Iloilo	Shopping	N/A	N/A	N/A	N/A	GAA		30,000.00		
50203010-00	Office Supplies Expenses (1st Quarter)	PENRO Iloilo	Shopping	Feb. 2018	Feb. 2018	March 2018	March 2018	GAA		658,000.00		
50203010-00	Office Supplies Expenses (2nd Quarter)	PENRO Iloilo	Public Bidding	Apr-18	Apr-18	Jun-18	Jun-18	GAA		766,000.00		
50203010-00	Office Supplies Expenses (3rd Quarter)	PENRO Iloilo	Shopping	Jul-18	Jul-18	Sep-18	Sep-18	GAA		525,237.00		
50203010-00	Office Supplies Expenses (4th Quarter)	PENRO Iloilo	NP-53.5 Agency-to-Agency	N/A	N/A	Nov-18	Nov-18	GAA		326,763.00		
50203010-00	Office Supplies Expenses (4th Quarter)	PENRO Iloilo	Shopping	Oct-18	Oct-18	Nov-18	Nov-18	GAA		866,000.00		
50203020-00	Accountable Forms Expenses	PENRO Iloilo	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GAA		20,000.00		As per need arises
50203090-00	Fuel Oil and Lubricant Expenses	PENRO Iloilo	Direct Contracting	N/A	N/A	Mar-18	Mar-18	GAA		1,590,000.00		
50203990-00	Other Supplies and Materials Expenses (First Quarter)	PENRO Iloilo	Shopping	Feb. 2018	N/A	Mar-18	Mar-18	GAA		60,000.00		
50203990-00	Other Supplies and Materials Expenses (2nd Quarter)	PENRO Iloilo	Shopping	May-18	N/A	Jun-18	Jun-18	GAA		108,000.00		
50203990-00	Other Supplies and Materials Expenses (3rd Quarter)	PENRO Iloilo	Shopping	Aug-18	N/A	Sep-18	Sep-18	GAA		90,000.00		
50203990-00	Other Supplies and Materials Expenses (4th Quarter)	PENRO Iloilo	Shopping	October 2018	N/A	Nov-18	Nov-18	GAA		78,000.00		
50204010-00	Water Expenses	PENRO Iloilo	Direct Contracting	N/A	N/A	N/A	N/A	GAA		949,000.00		
50204020-00	Electricity Expenses	PENRO Iloilo	Direct Contracting	N/A	N/A	N/A	N/A	GAA		2,482,000.00		
50205010-00	Postage and Courier Services	PENRO Iloilo	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GAA		122,000.00		As per need arises
50205020-01	Mobile	PENRO Iloilo	Direct Contracting	N/A	N/A	N/A	N/A	GAA		843,000.00		
50205020-02	Landline	PENRO Iloilo	Direct Contracting	N/A	N/A	N/A	N/A	GAA		1,275,000.00		
50205030-00	Internet Subscription Expenses	PENRO Iloilo	Direct Contracting	N/A	N/A	N/A	N/A	GAA		876,000.00		
50206020-00	Prizes	PENRO Iloilo	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA		30,000.00		As per need arises
50207010-00	Survey Expenses	PENRO Iloilo	Direct Contracting	N/A	N/A	N/A	N/A	GAA		325,000.00		
50211020-00	Auditing Services	PENRO Iloilo	Direct Contracting	N/A	N/A	N/A	N/A	GAA		20,000.00		
50211040-00	Other professional Services	PENRO Iloilo	Direct Contracting	N/A	N/A	N/A	N/A	GAA		5,120,000.00		
50212990-00	Other General Services	PENRO Iloilo	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA		20,000.00		

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PENRO Iloilo Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040-99	Repair and Maintenance Other Structure	PENRO Iloilo	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA		170,000.00		As per need arises
50213050-03	Repair and Maintenance ICT Equipment	PENRO Iloilo	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA		95,000.00		As per need arises
50213060-01	Repair and Maintenance Motor Vehicles	PENRO Iloilo	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA		185,000.00		As per need arises
50213210-03	RM- Semi Expendable Machinery-ICT	PENRO Iloilo	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA		80,000.00		As per need arises
50299020-00	Printing and Publication Expenses	PENRO Iloilo	Shopping	N/A	N/A	N/A	N/A	GAA		90,000.00		As per need arises
50299070-00	Subscription Expenses	PENRO Iloilo	Direct Contracting	N/A	N/A	N/A	N/A	GAA		20,000.00		As per need arises
50299990-99	Other Maintenance and Operating Expenses	PENRO Iloilo	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA		608,000.00		As per need arises
50604020-02	Reforestation Projects	PENRO Iloilo	NP-53.12 Community Participation	N/A	N/A	March 2018	March 2018	GAA			69,501,000.00	
50604040-01	Buildings and Other Structure Outlay	PENRO Iloilo	Public Bidding	April 2018	Mayo-18	Mayo-18	June 2018	GAA			5,100,000.00	
50604050-02	Technical and Scientific Equipment	PENRO Iloilo	Public Bidding	April 2018	Mayo-18	Mayo-18	June 2018	GAA			1,872,000.00	
										19,893,000.00	76,473,000.00	

Prepared by:

LORY ANN C. SUBOSA
Admin. Officer V (Supply Officer)

Reviewed:

ESTRELLA P. RUEFA
Administrative Officer IV (HRMO II)

Certified Funds Available:

BELEN M. MONEGRO
Administrative Officer IV (Budget Officer II)

Noted:

ROSSINEE T. GUNCE
Chief Administrative Officer

Approved:

RAUL L. LORILLA
PENR Officer



Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE
San Miguel, Jordan, Guimaras
Telefax (033) 581-29-91
Email: denrguim@yahoo.com

PERSONNEL SECTION
RECEIVED
DATE: 18 Jan 2018
RECEIVED BY: *dona* 3:03

January 15, 2018

MEMORANDUM

FOR : **THE REGIONAL DIRECTOR**
DENR Region 6, Iloilo City

ATTN : The Chief, Administrative Division
DENR Region 6, Iloilo City

FROM : **The PENR Officer**
DENR, PENRO, Guimaras

SUBJECT : **PPMP 2018**



As an official output during the Workshop for Finalization of PPMP and APP, we are submitting the consolidated PENRO Guimaras PPMP and Annual Procurement Plan per approved CY 2018 Work and Financial Plan.

For information and record.


VICENTE A. SARDINA

DENR-PENRO GUIMARAS
Annual Procurement Plan for 2018

Code (PAP)	Procurement Program/Project	PMO End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010 00	TRAINING EXPENSES for Meetings, Lectures, Events & Conferences	DENR-PENRO, GUIMARAS	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	1,614,400.00	1,614,400.00		As need arises
	Catering Services for 4 meetings/trainings	GASS	Small Value Procurement	N/A	N/A	N/A	N/A	GAA				
	Catering Services Other Events/Conference	GASS	Small Value Procurement	N/A	N/A	N/A	N/A	GAA				
	Catering Services : GAD Lectures	GASS	Small Value Procurement	N/A	N/A	N/A	N/A	GAA				
	Catering Services: MFPC Meeting	ENFORCEMENT	Small Value Procurement	N/A	N/A	N/A	N/A	GAA				
	Catering Other Meetings-Enforcement Unit	ENFORCEMENT	Small Value Procurement	N/A	N/A	N/A	N/A	GAA				
	Catering Services on the Orientation-Workshop of Recent Policy Issuances on Foreshore Areas, Residential Free Patent, Free Patent, Public Land Survey and other related Policy Issuances (Live-in-1-Day Training)	LPDU	Small Value Procurement	N/A	N/A	N/A	N/A	GAA				
	Catering Services re: Year-End Assessment of Accomplishment	LPDU	Small Value Procurement	N/A	N/A	N/A	N/A	GAA				
	Catering for PAMB Meeting	PAMBCU	Small Value Procurement	N/A	N/A	N/A	N/A	GAA				
	Catering: Other Meetings/event	PAMBCU	Small Value Procurement	N/A	N/A	N/A	N/A	GAA				
	Catering Services during meetings, workshops, etc w/ MPAs	PAMBCU	Small Value Procurement	N/A	N/A	N/A	N/A	GAA				

DENR-PENRO GUIMARAS
Annual Procurement Plan for 2018

Code (PAP)	Procurement Program/Project	PMO End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010 00	OFFICE SUPPLIES											
	A) PROCUREMENT SERVICES (PS)	DENR-PENRO, GUIMARAS	Negotiated Procurement (Agency to Agency)	NA	N/A	N/A	N/A	GAA	61,775.12	61,775.12		
	B) NON PROCUREMENT SERVICE (Non-PS)	DENR-PENRO, GUIMARAS	Public Bidding	Feb. 6, 2017	Feb. 20, 2017	Feb. 24, 2017	Feb. 27, 2017	GAA	554,097.41	554,097.41		
50203020 00	Accountable Forms	DENR-PENRO, GUIMARAS	Negotiated Procurement (Agency to Agency)	N/A	N/A	N/A	N/A	GAA	7,600.00	7,600.00		
50203070 00	Drugs and Medicines	DENR-PENRO, GUIMARAS	Public Bidding	Feb. 6, 2017	Feb. 20, 2017	Feb. 24, 2017	Feb. 27, 2017	GAA	1,950.00	1,950.00		
50203090 00	Fuel, oil and Lubricants	DENR-PENRO, GUIMARAS	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	758,598.50	758,598.50		
50203990 00	Other Supplies	DENR-PENRO, GUIMARAS	Public Bidding	Feb. 6, 2017	Feb. 20, 2017	Feb. 24, 2017	Feb. 27, 2017	GAA	336,560.00	336,560.00		
50204010 00	Water Expenses	DENR-PENRO, GUIMARAS	Direct Contracting	N/A	N/A	January 2018	January 2018	GAA	331,800.00	331,800.00		
50204020 00	Electricity Expenses	DENR-PENRO, GUIMARAS	Direct Contracting	N/A	N/A	January 2018	January 2018	GAA	1,035,000.00	1,035,000.00		
50205010 00	Postage and Courier Services	DENR-PENRO, GUIMARAS	Neg. Procurement (Agency to Agency)	N/A	N/A	N/A	N/A	GAA	19,800.00	19,800.00		

DENR-PENRO GUIMARAS
Annual Procurement Plan for 2018

Code (PAP)	Procurement Program/Project	PMO End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020 01	Telephone Expenses - Mobile	DENR-PENRO, GUIMARAS	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	90,000.00	90,000.00		
50205020 02	Telephone Expenses - Landline	DENR-PENRO, GUIMARAS	Direct Contracting	N/A	N/A	January 2018	January 2018	GAA	124,992.00	124,992.00		
50205030 00	Internet Subscription Expenses	DENR-PENRO, GUIMARAS	Direct Contracting	N/A	N/A	January 2018	January 2018	GAA	175,992.00	175,992.00		
50211990 00	Professional Services	DENR-PENRO, GUIMARAS	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	2,130,188.00	2,130,188.00		
50212020 00	Janitorial Services	DENR-PENRO, GUIMARAS	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	120,000.00	120,000.00		
50212030 00	Security Services	DENR-PENRO, GUIMARAS	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	180,000.00	180,000.00		
50213040 99	Repair & Maintenance-Other Structures	DENR-PENRO, GUIMARAS	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	573,240.00	573,240.00		
50213060 01	Repair & Maintenance - Motor Vehicles	DENR-PENRO, GUIMARAS	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	174,000.00	174,000.00		
50213060 04	Repair & Maintenance - Watercrafts	DENR-PENRO, GUIMARAS	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	60,000.00	60,000.00		
50299010 00	Advertising Expenses	DENR-PENRO, GUIMARAS	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	15,000.00	15,000.00		
CAPITAL OUTLAY												
50604020-02	Reforestation Projects	DENR-PENRO, GUIMARAS	Negotiated Procurement (Community Participation)	N/A	N/A	March 15, 2018	March 15, 2017	GAA	2,520,000.00		2,520,000.00	LOA Seedling Production; Maintenance and Protection; Roadside Plantation
50604050 14	Technical and Scientific Equipment	DENR-PENRO, GUIMARAS	Public Bidding	April 3, 2017	April 17, 2017	April 21, 2017	April 24, 2017	GAA	468,000.00		468,000.00	Tree Caliper; Lazer RangeFinder, Coolasible Fire Pump; GPS
GRAND TOTAL									11,352,993.03	8,364,993.03	2,988,000.00	

Prepared By:

MARIA ELSIE M. GUMERGIDO

Administrative Office 1 (Supply Officer 1)

Certified Funds Available:

ALMA B. VILLORA

Administrative Officer IV (Budget Officer II)

Approved:

VICENTE A. SARDINA

PENR Officer



Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE
Cor. Porras-Abad Santos Sts., Barangay 39, Bacolod City, Negros Occidental
Tel No.(034) 435-7411, Telefax No. (034)433-3813

January 18, 2018

MEMORANDUM

FOR : **The Regional Director**
DENR Region VI, Iloilo City
ATTN: The ARD for Management Services

FROM : **The PENR Officer**
PENRO Negros Occidental

SUBJECT : **ANNUAL PROCURMENT PLAN FOR 2018**



Respectfully submitting herewith the Annual Procurement Plan for CY 2018 of PENRO Negros Occidental.

For information and record.

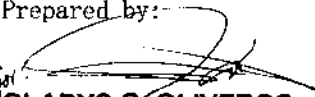

EDGARDO M. ROSTATA, CESE

PENRO NEGROS Occidental Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (b) description of Program/Project
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202000-00	Training Expenses (450 Trainings)	PENRO Negros Occ.	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	2,038,000	2,038,000		
50203010-01	ICT Office Supplies	PENRO Negros Occ.	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	485,000	485,000		
50203010-02	Office Supplies	PENRO Negros Occ.	Competetive Bidding	Jan. 22, 2018	Feb. 12, 2018	Feb. 22, 2018	Feb. 22, 2018	GAA	2,385,000	2,385,000		
50203020-00	Accountable Forms	PENRO Negros Occ.	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	80,000	80,000		
50203090-00	Fuel, Oil and Lubricants (4 Quarters)	PENRO Negros Occ.	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	3,361,000	3,361,000		
50213050-02	Office Equipment	PENRO Negros Occ.	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	120,000	120,000		
50213050-03	ICT Equipment	PENRO Negros Occ.	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	500,000	500,000		
50213210-05	Marine and Fishery Equipment	PENRO Negros Occ.	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	100,000	100,000		
50604050-12	Printing Equipment	PENRO Negros Occ.	Shopping	N/A	N/A	N/A	N/A	GAA	50,000	50,000		
50203210-13	Technical and Scientific Equipment	PENRO Negros Occ.	Shopping	N/A	N/A	N/A	N/A	GAA	80,000	80,000		
5020310-99	Other Machinery and Equipment	PENRO Negros Occ.	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	610,000	610,000		
50203220-01	Furniture and Fixtures	PENRO Negros Occ.	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	300,000	300,000		
50203990-00	Other Supplies and Materials	PENRO Negros Occ.	Competetive Bidding	Jan. 22, 2018	Feb. 12, 2018	Feb. 22, 2018	Feb. 22, 2018	GAA	476,000	476,000		
50204010-00	Water Expenses	PENRO Negros Occ.	Direct Contracting	N/A	N/A	Jan-18	Jan-18	GAA	1,200,000	1,200,000		
50204020-00	Electricity Expenses	PENRO Negros Occ.	Direct Contracting	N/A	N/A	Jan-18	Jan-18	GAA	2,508,000	2,508,000		
50205010-00	Postage and Courier Services	PENRO Negros Occ.	Direct Contracting	N/A	N/A	Jan-18	Jan-18	GAA	367,000	367,000		
50205020-01	Mobile	PENRO Negros Occ.	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	522,000	522,000		
50205020-02	Landline	PENRO Negros Occ.	Direct Contracting	N/A	N/A	Jan-18	Jan-18	GAA	925,000	925,000		
50205030-00	Internet Subscription	PENRO Negros Occ.	Direct Contracting	N/A	N/A	Jan-18	Jan-18	GAA	370,000	370,000		
50205040-00	Cable, Satellite, Telegraph and Radio Expenses	PENRO Negros Occ.	Direct Contracting	N/A	N/A	Jan-18	Jan-18	GAA	210,000	210,000		
50207010-00	Survey Expenses	PENRO Negros Occ.	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	621,000	621,000		
50211990-00	Other Professional Services (PENRO & 3 CENROs)	PENRO Negros Occ.	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	10,888,000	10,888,000		
50212030-00	Security Services	PENRO Negros Occ.	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	840,000	840,000		
50212990-00	Other General Services	PENRO Negros Occ.	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	824,000	824,000		
50213020-01	Aquaculture Structures	PENRO Negros Occ.	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	478,000	478,000		
50213020-02	Reforestation Projects	PENRO Negros Occ.	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	2,500,000	2,500,000		
50213020-99	Other Land Improvements	PENRO Negros Occ.	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	200,000	200,000		
50213040-99	Other Structures	PENRO Negros Occ.	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	500,000	500,000		
50213050-02	Office Equipment	PENRO Negros Occ.	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	515,000	515,000		
50213050-03	ICT Equipment	PENRO Negros Occ.	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	476,000	476,000		
50213050-14	Technical and Scientific Equipment	PENRO Negros Occ.	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	10,000	10,000		

PENRO NEGROS Occidental Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (description of Program/Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050-99	Other Machinery and Equipment	PENRO Negros Occ.	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	200,000	200,000		
50213060-01	Motor Vehicle	PENRO Negros Occ.	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	793,000	793,000		
50213060-99	Other Transportation Equipment	PENRO Negros Occ.	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	200,000	200,000		
50213070-00	Repair and Maintenance - Furnitures and Fixtures	PENRO Negros Occ.	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	10,000	10,000		
50299010-00	Advertising Expenses	PENRO Negros Occ.	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	250,000	250,000		
50299020-00	Printing and Publication	PENRO Negros Occ.	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	225,000	225,000		
50299030-00	Representation Expenses	PENRO Negros Occ.	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	150,000	150,000		
50299040-00	Transportation and Delivery	PENRO Negros Occ.	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	150,000	150,000		
50299050-03	Rents - Motor Vehicles	PENRO Negros Occ.	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	360,000	360,000		
50299070-04	Library and Other Reading Materials Subscription	PENRO Negros Occ.	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	44,000	44,000		
5029990-00	Other Maintenance and Operating Expenses	PENRO Negros Occ.	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	1,435,000	1,435,000		
50604020-02	Reforestation Projects	PENRO Negros Occ.	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	GAA	98,455,000		98,455,000	
50213050-02	Office Equipment	PENRO Negros Occ.	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	500,000		500,000	
50203210-13	Technical and Scientific Equipment	PENRO Negros Occ.	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	1,872,000		1,872,000	
50203220-01	Furniture and Fixtures	PENRO Negros Occ.	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	500,000		500,000	
									38,356,000	38,356,000	101,327,000	

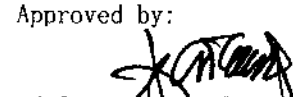
Prepared by:

GLADYS G. OLIVEROS
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 (Supply Officer)

Reviewed by:

EMERITA Q. BALINARIO
 DMO III/ Chief, Administrative Section

Noted by:

EDMUNDO C. PAMEROYAN
 OIC Chief, Management Services Division

Approved by:

EDGARDO M. ROSTATA,
 PENR Officer