



Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE
San Miguel, Jordan, Guimaras

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DENR - 6
Administrative Division

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Date AUG 17 2018

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August 16, 2018

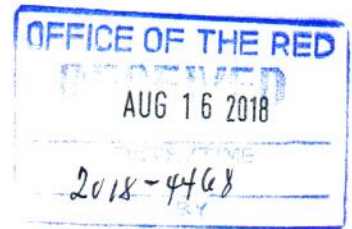
MEMORANDUM

FOR : THE REGIONAL DIRECTOR
DENR, Region 6, Iloilo City

ATTN: THE CHIEF, Administrative Division
DENR, Region 6, Iloilo City

FROM : The PENR Officer
DENR, PENRO Guimaras

SUBJECT : SUBMISSION OF CY 2019 PPMP, APP AND APP-CSE



We are submitting the output during the workshop for the preparation of CY 2019 Project Procurement Management Plan, Annual Procurement Plan, and APP-CSE last August 8-10, 2018.

For information and record.

"For and in the absence
of the PENR Officer:"

VILMA G. LIMATES
Chief, Management Services Div.
Office-In-charge

DENR-PENRO GUIMARAS
Annual Procurement Plan for 2019

Code (PAP)	Procurement Program/Project	PMO End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010 00	TRAINING EXPENSES	DENR-PENRO, GUIMARAS	Small Value Procurement	N/A	N/A	N/A	N/A	GOP	1,330,000.00			
	Catering Services for 4 meetings/trainings	GASS								20,000.00		
	Catering Services Other Events/Conferences	GASS								600,000.00		
	Catering Services : GAD Lectures	GAD/ADMIN								170,000.00		
	Catering MFPC Meeting	ENFORCEMENT								80,000.00		
	Catering Other Meetings-Enforcement Unit	ENFORCEMENT								15,000.00		
	Catering Services on the Orientation-Workshop of Recent Policy Issuances on Forshore Areas, Residential Free Patent, Free Patent, Public Land Survey and other related Policy Issuances (Live-In 1-Day Training)	LPDU								30,000.00		
	Catering Services re: Year-End Assessment of Accomplishment	LPDU								13,000.00		
	Catering for PAMB Meeting	PAMBCU								100,000.00		

**DENR-PENRO GUMARAS
Annual Procurement Plan for 2019**

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering : Other Meetings/events	PAMBCU							92,000.00			
	Catering Services During meetings, workshops, etc w/ MPAS	CFMU							210,000.00			
50203010 01	ICT SUPPLIES	DENR-PENRO, GUMARAS	Public Bidding	November 2018	December 2018	January 2019	January 2019	GOP	209,046.80	209,046.80		
50203010 00	OFFICE SUPPLIES	DENR-PENRO, GUMARAS	Negotiated Procurement (Agency to Agency)	NA	N/A	N/A	N/A	GOP	69,386.24	69,386.24		
	A) PROCUREMENT SERVICES (PS)	DENR-PENRO, GUMARAS										
	B) NON PROCUREMENT SERVICE (Non-PS)	DENR-PENRO, GUMARAS	Public Bidding	November 2018	December 2018	January 2019	January 2019	GOP	375,590.76	375,590.76		
50203020 00	Accountable Forms	DENR-PENRO, GUMARAS	Negotiated Procurement (Agency to Agency)	N/A	N/A	N/A	N/A	GOP	7,600.00	7,600.00		
50203070 00	Drugs and Medicines	DENR-PENRO, GUMARAS	Small Value Procurement	N/A	N/A	N/A	N/A	GOP	2,000.00	2,000.00		
50203090 00	Fuel, oil and Lubricants	DENR-PENRO, GUMARAS	Small Value Procurement	N/A	N/A	N/A	N/A	GOP	943,018.00	943,018.00		

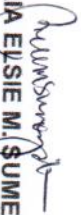
**DENR-PENRO GUMARAS
Annual Procurement Plan for 2019**

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50206010 01	AWARDS AND REWARDS	DENR-PENRO, GUMARAS	Small Value Procurement	N/A	N/A	N/A	N/A	GOP	1,000.00	1,000.00		
50211020 00	AUDITING SERVICES	DENR-PENRO, GUMARAS	Small Value Procurement	N/A	N/A	N/A	N/A	GOP	5,000.00	5,000.00		
50211990 00	Professional Services	DENR-PENRO, GUMARAS	Small Value Procurement	N/A	N/A	N/A	N/A	GOP	2,622,996.00	2,622,996.00		
50212020 00	Janitorial Services	DENR-PENRO, GUMARAS	Small Value Procurement	N/A	N/A	N/A	N/A	GOP	120,000.00	120,000.00		
50212030 00	Security Services	DENR-PENRO, GUMARAS	Small Value Procurement	N/A	N/A	N/A	N/A	GOP	180,000.00	180,000.00		
50213040 01	Repair & Maintenance-Building	DENR-PENRO, GUMARAS	Small Value Procurement	N/A	N/A	N/A	N/A	GOP	190,000.00	190,000.00		
50213040 99	Repair & Maintenance-Other Structures	DENR-PENRO, GUMARAS	Small Value Procurement	N/A	N/A	N/A	N/A	GOP	240,000.00	240,000.00		
50213050 07	Repair & Maintenance-Communication Equipment	DENR-PENRO, GUMARAS	Small Value Procurement	N/A	N/A	N/A	N/A	GOP	25,000.00	25,000.00		
50213060 01	Repair & Maintenance - Motor Vehicles	DENR-PENRO, GUMARAS	Small Value Procurement	N/A	N/A	N/A	N/A	GOP	208,800.00	208,800.00		
50213060 04	Repair & Maintenance - Watercrafts	DENR-PENRO, GUMARAS	Small Value Procurement	N/A	N/A	N/A	N/A	GOP	15,000.00	15,000.00		
50299010 00	Advertising Expenses	DENR-PENRO, GUMARAS	Small Value Procurement	N/A	N/A	N/A	N/A	GOP	69,500.00	69,500.00		
50299990 00	OTHER MOE	DENR-PENRO, GUMARAS	Small Value Procurement	N/A	N/A	N/A	N/A	GOP	357,000.00	357,000.00		
CAPITAL OUTLAY												
50604020-02	Reforestation Projects	DENR-PENRO, GUMARAS	Negotiated Procurement (Community Participation)	N/A	N/A	N/A	N/A	GOP				

DENR-PENRO GUIMARAS
Annual Procurement Plan for 2019

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ENGP 2nd Maintenance & Protection							84,000.00		84,000.00		
	ENGP 3rd Maintenance & Protection - 17 POLIGUS in bamboo plantation, 14 pos/figus for magrove plantation							2,100,000.00		2,100,000.00		
50604050 14	TECHNICAL AND SCIENTIFIC EQUIPMENT	DENR-PENRO, GUIMARAS	Public Bidding	November 2018	December 2018	January 2019	January 2019	200,000.00		200,000.00		
	GPS, Android with Camera							20,000.00		20,000.00		
	Binoculars, night vision, good quality							80,000.00		80,000.00		
	Action/Body Camera							150,000.00		150,000.00		
	Spotting Scope							100,000.00		100,000.00		
	Diving gears, complete set							110,000.00		110,000.00		
50604060 01	Motor Vehicle							12,307,707.80	9,463,707.80	2,844,000.00		
GRAND TOTAL								12,307,707.80	9,463,707.80	2,844,000.00		

Prepared By:


MARIA ELSIE M. SUMERGIDO
Administrative Office 1 (Supply Officer 1)

Certified Funds Available:


ALMA B. WILLORA
Administrative Office IV (Budget Officer II)

Approved:


VICENTE A. SARDINA
PENR Officer