



Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE
Bliss Site, Kalibo, Aklan
Tel. No. 268-4102

PROCUREMENT SECTION
RECEIVED



DATE: _____
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August 14, 2018

MEMORANDUM

FOR : The Regional Director
DENR, Region VI, Iloilo City

FROM : The PENR Officer
DENR PENRO Aklan

SUBJECT : **SUBMISSION OF ANNUAL PROCUREMENT PLAN NON-COMMON SUPPLIES AND EQUIPMENT (APP-NON CSE) FOR FY 2019 OF PENRO AKLAN.**



Respectfully submitted herewith the Annual Procurement Plan Non-Common Supplies and Equipment (APP Non-CSE) for FY 2019 of PENRO Aklan.

For information and record.

[Signature]
VALENTIN P. TALABERO
PENR Officer *[Initials]*

DENR PENRO Aklan Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Total	Estimated Budget (Php)		Remarks (brief description of Program/Project)
				Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	MOOE	CO					
	GRAND TOTAL									55,678,000.00	12,754,000.00	42,784,000.00		
	MAINTENANCE AND OTHER OPERATING EXPENSES(MOOE)									12,894,000.00	12,754,000.00			
50202000-00	TRAINING AND SCHOLARSHIP EXPENSE									1,690,000.00	1,690,000.00			
50202010-00	TRAINING EXPENSES													
	Catering	PENRO AKLAN	Small Value Procurement	NA	NA	NA	NA	NA	GAA	1,645,000.00	1,645,000.00		As per need	
	Registration/Training expense for meetings, trainings, workshops	PENRO AKLAN	Direct payment	NA	NA	NA	NA	NA	GAA	25,000.00	25,000.00		As per need	
50202010-01	ICT TRAINING													
	attendance to trainings, workshops, orientations, seminars (registration fee)	PENRO AKLAN	Direct payment	NA	NA	NA	NA	NA	GAA	20,000.00	20,000.00		As per need	
50203000-00	SUPPLIES AND MATERIALS EXPENSE									3,158,000.00	3,158,000.00			
50203010-01	ICT Office Supplies Expense	PENRO AKLAN	Bidding	October, 2018	November, 2018	January 2019	January 2019	January 2019	GAA	320,000.00	160,000.00			
	Office Supplies Expense	PENRO AKLAN	Bidding	April, 2019	May, 2019	July, 2019	July, 2019	July, 2019	GAA	160,000.00	160,000.00			
50203010-02		PENRO AKLAN	Bidding	October, 2018	November, 2018	January 2019	January 2019	January 2019	GAA	1,679,000.00	840,000.00			
			Bidding	April, 2019	May, 2019	July, 2019	July, 2019	July, 2019	GAA	839,000.00	839,000.00			
50203020-00	Accountable Forms	PENRO AKLAN	Negotiated Procurement	NA	NA	NA	NA	NA	GAA	17,000.00	17,000.00			
50203090-00	Fuel, Oil & Lubricants of Office Vehicles	PENRO AKLAN	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	707,000.00	707,000.00			
50203210-00	Semi-Expandable Machinery and Semi-Expandable	PENRO AKLAN	Small Value Procurement	October, 2018	November, 2018	January 2019	January 2019	January 2019	GAA	75,000.00	75,000.00			
50203220-00	Furniture and Fixture	PENRO AKLAN	Bidding	January 2019	February, 2019	April 2019	April 2019	April 2019	GAA	200,000.00	200,000.00			
50203990-00	Other Supplies and Materials	PENRO AKLAN	Small Value Procurement	NA	NA	NA	NA	NA	GAA	160,000.00	160,000.00		As per need	

50204000-00	UTILITY EXPENSE	PENRO AKLAN	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	830,000.00	830,000.00	
50205000-00	COMMUNICATION EXPENSES	PENRO AKLAN	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	662,000.00	662,000.00	
50211000-00	PROFESSIONAL SERVICES	PENRO AKLAN	Limited Source Bidding/Direct Contracting	NA	NA	NA	January 2019	January 2019	GAA	5,617,000.00	5,617,000.00	
50212000-00	General Services	PENRO AKLAN	Small Value Procurement	NA	NA	NA	NA	NA	GAA	30,000.00	30,000.00	As per need
50213000-00	REPAIR AND MAINTENANCE	PENRO AKLAN	Small Value Procurement	NA	NA	NA	NA	NA	GAA	155,000.00	15,000.00	As per need
	LABOR AND WAGES	PENRO AKLAN	Limited Source Bidding	NA	NA	NA	NA	NA	GAA	60,000.00	60,000.00	
50299000-00	OTHER MAINTENANCE AND OPERATING	PENRO AKLAN	Small Value Procurement	NA	NA	NA	NA	NA	GAA	692,000.00	692,000.00	As per need
50299010-00	Advertising	PENRO AKLAN	Small Value Procurement	NA	NA	NA	NA	NA	GAA	310,000.00	310,000.00	As per need
50299990-00	Other Maintenance and Operating Expenses	PENRO AKLAN	Limited Source Bidding	NA	NA	NA	NA	NA	GAA	382,000.00	382,000.00	As per need
	CAPITAL OUTLAYS											
50604040-00	BUILDING AND OTHER STRUCTURES	PENRO AKLAN	Bidding	October, 2018	November, 2018	January 2019	January 2019	January 2019	GAA	42,784,000.00	42,784,000.00	
50604050-00	MACHINERY AND EQUIPMENT OUTLAY	PENRO AKLAN	Bidding	October, 2018	November, 2018	January 2019	January 2019	January 2019	GAA	10,000,000.00	10,000,000.00	
50604060-00	TRANSFORTATION AND EQUIPMENT OUTLAY	PENRO AKLAN	Bidding	October, 2018	November, 2018	December, 2018	January 2019	January 2019	GAA	200,000.00	200,000.00	
50604020-00	LAND IMPROVEMENTS OUTLAY	PENRO AKLAN	Community Participation	NA	NA	January 2019	January 2019	January 2019	GAA	19,824,000.00	19,824,000.00	
50604040-99	Other Structures Outlay	PENRO AKLAN	Bidding	December, 2018	January 2019	February, 2019	March 2019	January 2019	GAA	12,220,000.00	12,220,000.00	

Prepared by:

Reviewed by:

Recommended by:

Approved by:

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