



Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE
Binirayan Hills, San Jose, Antique
Tel./Fax No. (036)5408498 / E-mail Address: denr_ant@yahoo.com

RECEIVED

RELEASED
AUG 23 2018
DATE 10:20
1211

August 22, 2018

MEMORANDUM

FOR : The Regional Director
DENR, Region VI, Iloilo City
Attn: The Chief, Procurement Section

FROM : The PENR Officer
DENR, PENRO Antique

SUBJECT : SUBMISSION OF DENR ANTIQUE FY 2019 ANNUAL
PROCUREMENT PLAN (APP NON-CSE) AND PROJECT
PROCUREMENT AND MANAGEMENT PLAN (PPMP)



Respectfully submitting the duly signed FY 2019 Annual Procurement Plan (APP Non-CSE) and Project Procurement and Management Plan (PPMP) of DENR Antique.

For information and record.


ANDRES T. UNTAL
8

ANNUAL PROCUREMENT PLAN (APP) OF DENR, PENRO ANTIQUE FOR FY 2019

Page 1 of 2

CODE (APP)	PROCUREMENT PROGRAM/PROJECT	PM/END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY						ESTIMATED BUDGET			REMARKS (BRIEF DESCRIPTION OF PROGRAM/ACTIVITIES)
				ADVERTISEMENT/POSTING OF BIDDING	SUBMISSION OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	SOURCE OF FUNDS	TOTAL	MODE	CO		
50202010	TRAINING AND SCHOLARSHIP EXPENSES - GAD MEETINGS/WORKSHOPS/CONFERENCES/ STATISTICAL QUIZ/ OTHER TRAININGS	PENRO ANTIQUE	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	GAA	2,427,000.00	2,427,000.00		AS PER SCHEDULE	
50203010	OFFICE SUPPLIES EXPENSES - for 1st Semester	DENR-ANTI. REGULAR OPERATIONS	PUBLIC BIDDING	Nov-18	Nov-18	Jan-19	Jan-19	GAA	1,497,500.00	1,497,500.00		AS PER SCHEDULE	
50203010	OFFICE SUPPLIES EXPENSES - for 2nd Semester	-DO-	PUBLIC BIDDING	Jul-19	Jul-19	Aug-19	Aug-19	GAA	1,497,500.00	1,497,500.00		AS PER SCHEDULE	
50203010	OFFICE SUPPLIES EXPENSES	-DO-	SHOPPING	N/A	N/A	N/A	N/A	GAA	30,000.00	30,000.00		AS PER NEED ARSES	
50203010	DBM PROCUREMENT	-DO-	AGENCY TO AGENCY	N/A	N/A	N/A	N/A	GAA	0.00	0.00			
50203010	ICT OFFICE SUPPLIES- for 1st Semester	-DO-	PUBLIC BIDDING	Nov-18	Nov-18	Jan-19	Jan-19	GAA	52,500.00	52,500.00		AS PER SCHEDULE	
50203010	ICT OFFICE SUPPLIES - for 2nd Semester	-DO-	PUBLIC BIDDING	Jul-19	Jul-19	Aug-19	Aug-19	GAA	52,500.00	52,500.00		AS PER SCHEDULE	
50203020	ACCOUNTABLE FORKS EXPENSES	-DO-	AGENCY TO AGENCY	N/A	N/A	N/A	N/A	GAA	60,000.00	60,000.00		AS PER SCHEDULE ARSES	
50203090	FUEL, OIL AND LUBRICANTS EXPENSES (1st Quarter)	-DO-	DIRECT CONTRACTING	N/A	N/A	N/A	N/A	GAA	167,500.00	167,500.00			
50203090	FUEL, OIL AND LUBRICANTS EXPENSES (2nd Quarter)	-DO-	DIRECT CONTRACTING	N/A	N/A	N/A	N/A	GAA	167,500.00	167,500.00			
50203090	FUEL, OIL AND LUBRICANTS EXPENSES (3rd Quarter)	-DO-	DIRECT CONTRACTING	N/A	N/A	N/A	N/A	GAA	167,500.00	167,500.00			
50203090	FUEL, OIL AND LUBRICANTS EXPENSES (4th Quarter)	-DO-	DIRECT CONTRACTING	N/A	N/A	N/A	N/A	GAA	167,500.00	167,500.00			
50203210-03	SEM-EXPENDABLE- INFORMATION AND COMMUNICATIONS TECHNOLOGY EQUIPMENT- for 1st Semester	-DO-	PUBLIC BIDDING	Nov-18	Nov-18	Jan-19	Jan-19	GAA	62,500.00	62,500.00		AS PER SCHEDULE	
50203210-03	SEM-EXPENDABLE- INFORMATION AND COMMUNICATIONS TECHNOLOGY EQUIPMENT- for 2nd Semester	-DO-	PUBLIC BIDDING	Jul-19	Jul-19	Aug-19	Aug-19	GAA	62,500.00	62,500.00		AS PER SCHEDULE	
50203990-00	OTHER SUPPLIES AND MATERIALS for 1st Semester	-DO-	PUBLIC BIDDING	Nov-18	Nov-18	Jan-19	Jan-19	GAA	156,500.00	156,500.00		AS PER SCHEDULE	
50203990-00	OTHER SUPPLIES AND MATERIALS for 2nd Semester	-DO-	PUBLIC BIDDING	Jul-19	Jul-19	Aug-19	Aug-19	GAA	156,500.00	156,500.00		AS PER SCHEDULE	
50204010	WATER EXPENSES	-DO-	DIRECT CONTRACTING	N/A	N/A	Jan-19	Jan-19	GAA	220,000.00	220,000.00			
50204020	ELECTRICITY EXPENSES	-DO-	DIRECT CONTRACTING	N/A	N/A	Jan-19	Jan-19	GAA	1,210,000.00	1,210,000.00			
50205010	POSTAGE & COURIER SERVICES	-DO-	DIRECT CONTRACTING	N/A	N/A	Jan-19	Jan-19	GAA	135,000.00	135,000.00			
50205020-01	TELEPHONE EXPENSE-MOBILE	-DO-	DIRECT CONTRACTING	N/A	N/A	Jan-19	Jan-19	GAA	220,000.00	220,000.00			
50205020-02	TELEPHONE EXPENSE-LANDLINE	-DO-	DIRECT CONTRACTING	N/A	N/A	Jan-19	Jan-19	GAA	492,000.00	492,000.00			
50205030-00	INTERNET SUBSCRIPTION EXPENSES	-DO-	DIRECT CONTRACTING	N/A	N/A	Jan-19	Jan-19	GAA	235,000.00	235,000.00			
50205040	CABLE, SATELLITE, TELEGRAPH AND RADIO EXPENSES	-DO-	DIRECT CONTRACTING	N/A	N/A	Jan-19	Jan-19	GAA	155,000.00	155,000.00			
50207010	SURVEY EXPENSES	-DO-	DIRECT CONTRACTING	N/A	N/A	Jan-19	Jan-19	GAA	1,260,000.00	1,260,000.00			

5021190	OTHER PROFESSIONAL SERVICES	-DO-	DIRECT CONTRACTING	N/A	N/A	Jan-19	Jan-19	GAA	6,828,000.00	6,828,000.00			
50211010-00	LEGAL SERVICES	-DO-	DIRECT CONTRACTING	N/A	N/A	Jan-19	Jan-19	GAA	100,000.00	100,000.00			
50211020	AUDITING SERVICES	-DO-	SVP	N/A	N/A	N/A	N/A	GAA	237,000.00	237,000.00			AS PER NEED ARISES
50212020	JANITORIAL SERVICES	-DO-	DIRECT CONTRACTING	N/A	N/A	Jan-19	Jan-19	GAA	360,000.00	360,000.00			
50212030	SECURITY SERVICES	-DO-	DIRECT CONTRACTING	N/A	N/A	Jan-19	Jan-19	GAA	576,000.00	576,000.00			
50213040-01	REPAIR AND MAINTENANCE-MACHINERY AND COMMUNICATION EQUIPMENT	-DO-	SVP	N/A	N/A	N/A	N/A	GAA	100,000.00	100,000.00			AS PER NEED ARISES
50213040-01	REPAIR AND MAINTENANCE-BUILDINGS	-DO-	SVP	N/A	N/A	N/A	N/A	GAA	1,550,000.00	1,550,000.00			AS PER NEED ARISES
50213040-99	REPAIR AND MAINTENANCE- OTHER STRUCTURES	-DO-	SVP	N/A	N/A	N/A	N/A	GAA	1,000,000.00	1,000,000.00			AS PER NEED ARISES
50604020-02	REPAIR AND MAINTENANCE- LAND IMPROVEMENTS- REFORESTATION PROJECTS	-DO-	SVP	N/A	N/A	N/A	N/A	GAA	500,000.00	500,000.00			AS PER NEED ARISES
50212990-99	OTHER GENERAL SERVICES	-DO-	DIRECT CONTRACTING	N/A	N/A	Jan-19	Jan-19	GAA	532,000.00	532,000.00			
50299010-00	ADVERTISING EXPENSES	-DO-	SVP	N/A	N/A	N/A	N/A	GAA	151,000.00	151,000.00			AS PER NEED ARISES
50299040-00	TRANSPORTATION AND DELIVERY EXPENSES	-DO-	DIRECT CONTRACTING	N/A	N/A	Jan-19	Jan-19	GAA	135,000.00	135,000.00			
50299070-99	OTHER SUBSCRIPTION EXPENSES	-DO-	SVP	N/A	N/A	N/A	N/A	GAA	60,000.00	60,000.00			AS PER NEED ARISES
50299990-99	OTHER MAINT. & OPERATING EXPENSES	-DO-	SVP	N/A	N/A	N/A	N/A	GAA	300,000.00	300,000.00			AS PER NEED ARISES
50604050-00	MACHINERY AND EQUIPMENT CAPITAL OUTLAY	-DO-	PUBLIC BIDDING	May-19	May-19	Jun-19	Jun-19	GAA	1,240,000.00	1,240,000.00			AS PER SCHEDULE
50604020-99	OTHER LAND IMPROVEMENT - CAPITAL OUTLAY	-DO-	PUBLIC BIDDING	May-19	May-19	Jun-19	Jun-19	GAA	4,900,000.00	4,900,000.00			AS PER SCHEDULE
50604050-00	LAND IMPROVEMENT/REFORESTATION PROJ.- CAPITAL OUTLAY	-DO-	COMMUNITY PARTICIPATION	N/A	N/A	Jan-19	Jan-19	GAA	35,727,000.00	35,727,000.00			
50604050-00	OTHER STRUCTURES- CAPITAL OUTLAY	-DO-	PUBLIC BIDDING	May-19	May-19	Jun-19	Jun-19	GAA	7,320,000.00	7,320,000.00			AS PER SCHEDULE
	GRAND TOTAL								72,268,000.00	23,081,000.00	49,187,000.00		

PREPARED BY:

Laine F. Garcesa
LALAIN F. GARCESA
AA VI/ PENRO PROCUREMENT OFFICER

ATTESTED BY:

Lani Defensor Sardina
LANI DEFENSOR SARDINA
CHIEF ADMINISTRATIVE OFFICER/
CHIEF, MANAGEMENT SERVICES

CERTIFIED CORRECT:

Rodden S. Albeza
RODDEEN S. ALBEZA
ADMINISTRATIVE OFFICER IV
(BUDGET OFFICER, II)

APPROVED BY:

Andres T. Untal
ANDRES T. UNTAL
PNR OFFICER