

Region 6

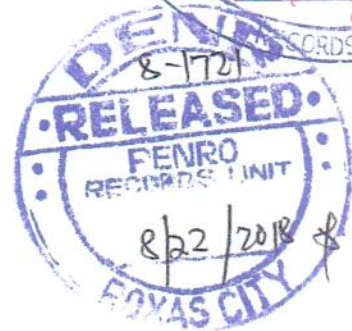
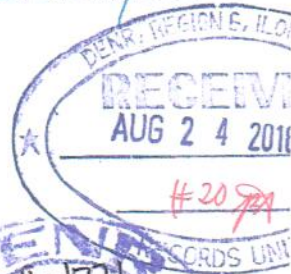


Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE
Brgy. Lanot, Roxas City
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PROCUREMENT SECTION
RECEIVED

8/24/18

August 20, 2018



MEMORANDUM

FOR : The ARD for Management Services
DENR Region 6, Iloilo City

ATT'N: The Chief, Procurement Service Section

FROM : The OIC, PENR Officer
PENRO Capiz, Brgy. Lanot, Roxas City

SUBJECT : **SUBMISSION OF ANNUAL PROCUREMENT PLAN (APP)
AND PROJECT PROCUREMENT MANAGEMENT PLAN
(PPMP) FOR FY 2019**

In compliance Memorandum Circular No. 2018-1 dated May 28, 2018 re: Guidelines on the Grant of the Performance Bonus for Fiscal Year 2018, we are respectfully submitting the following:

1. Project Procurement Management Plan FY 2019
2. Annual Procurement Plan – Common-Use Supplies and Equipment FY 2019
3. Annual Procurement Plan - Non-Common-Use Supplies and Equipment FY 2019

For your information and record.

BERNABE H. GARNACE

PENRO Capiz Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
50202010-02	Training Expenses	PENRO Capiz	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GAA	1,621,500.00	1,621,500.00		As per schedule in PMP
50203010-00	Office Supplies	PENRO Capiz	Competitive Bidding	Jan. 2019 and July 2019	Jan. 2019 and July 2019	Feb. 2019 and August 2019	Feb. 2019 and August 2019	GAA	1,583,284.00	1,583,284.00			
50203010-01	ICT-Office Supplies	PENRO Capiz	Competitive Bidding	Jan. 2019 and July 2019	Jan. 2019 and July 2019	Feb. 2019 and August 2019	Feb. 2019 and August 2019	GAA	501,681.00	501,681.00			
50203020-00	Accountable Forms	PENRO Capiz	Agency-to-Agency	N/A	N/A	January 2019	January 2019	GAA	36,000.00	36,000.00			
50203990-00	Other Supplies and Materials	PENRO Capiz	Competitive Bidding	Jan. 2019 and July 2019	Jan. 2019 and July 2019	Feb. 2019 and August 2019	Feb. 2019 and August 2019	GAA	255,816.00	255,816.00			
50203090-00	Fuel Oil and Lubricants	PENRO Capiz	Direct Contracting	N/A	N/A	January 2019	January 2019	GAA	627,944.00	627,944.00			
50203210-03	Information and Communications Technology Equipment (Semi-expendable)	PENRO Capiz	Competitive Bidding	Jan. 2019 and July 2019	Jan. 2019 and July 2019	Feb. 2019 and August 2019	Feb. 2019 and August 2019	GAA	430,500.00	430,500.00			
50203210-02	Office Equipment (Semi-expendable)	PENRO Capiz	Competitive Bidding	Jan. 2019 and July 2019	Jan. 2019 and July 2019	Feb. 2019 and August 2019	Feb. 2019 and August 2019	GAA	10,000.00	10,000.00			
50203210-07	Communications Equipment (Semi-expendable)	PENRO Capiz	Competitive Bidding	Jan. 2019 and July 2019	Jan. 2019 and July 2019	Feb. 2019 and August 2019	Feb. 2019 and August 2019	GAA	15,000.00	15,000.00			
50203220-01	Furniture and Fixtures (Semi-expendable)	PENRO Capiz	Competitive Bidding	Jan. 2019 and July 2019	Jan. 2019 and July 2019	Feb. 2019 and August 2019	Feb. 2019 and August 2019	GAA	15,000.00	15,000.00			
50204010-00	Water	PENRO Capiz	Direct Contracting	N/A	N/A	January 2019	January 2019	GAA	194,790.00	194,790.00			
50204020-00	Electricity	PENRO Capiz	Direct Contracting	N/A	N/A	January 2019	January 2019	GAA	1,098,872.74	1,098,872.74			
50205010-00	Postage and Courier Services	PENRO Capiz	Direct Contracting	N/A	N/A	January 2019	January 2019	GAA	20,000.00	20,000.00			
50205020-01	Telephone - Mobile	PENRO Capiz	Direct Contracting	N/A	N/A	January 2019	January 2019	GAA	20,000.00	20,000.00			
50205020-02	Telephone - Landline	PENRO Capiz	Direct Contracting	N/A	N/A	January 2019	January 2019	GAA	20,000.00	20,000.00			
50205030-00	Internet Subscription	PENRO Capiz	Direct Contracting	N/A	N/A	January 2019	January 2019	GAA	24,000.00	24,000.00			
50205040-00	Cable/Satellite	PENRO Capiz	Direct Contracting	N/A	N/A	January 2019	January 2019	GAA	7,000.00	7,000.00			
50211020-00	Auditing Services	PENRO Capiz	Small Value Procurement	N/A	N/A	January 2019	January 2019	GAA	10,000.00	10,000.00			
50211990-00	Other Professional Services	PENRO Capiz	Direct Contracting	January 2019	January 2019	January 2019	January 2019	GAA	225,000.00	225,000.00			
50212990-00	Other General Services	PENRO Capiz	Direct Contracting	January 2019	January 2019	January 2019	January 2019	GAA	6,337,445.60	6,337,445.60			
50213050-02	Repairs and maintenance of Office Equipment	PENRO Capiz	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00			
50213070-00	Repair and Maintenance of Furniture and Fixtures (Semi-expendable)	PENRO Capiz	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	17,000.00	17,000.00			As per need arises
50213050-03	Repair and maintenance of ICT equipment (Semi-expendable)	PENRO Capiz	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00			As per need arises
50213060-01	Repair and maintenance of motor vehicles	PENRO Capiz	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	57,000.00	57,000.00			As per need arises
50213050-03	Repair and maintenance of ICT equipment	PENRO Capiz	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	285,000.00	285,000.00			As per need arises


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50215020-00	Fidelity Bond	PENRO Capiz	Agency-to-Agency	N/A	N/A	N/A	N/A	GAA	15,000.00	15,000.00		As per schedule in PPM
50215030-00	Insurance Expenses	PENRO Capiz	Agency-to-Agency	N/A	N/A	N/A	N/A	GAA	155,000.00	155,000.00		As per schedule in PPM
50216000-00	Labor and Wages	PENRO Capiz	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	60,000.00	60,000.00		As per schedule in PPM
50299010-00	Advertising Expenses	PENRO Capiz	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	84,500.00	84,500.00		As per need arises
50299020-00	Printing and Publication Expenses	PENRO Capiz	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	2,000.00	2,000.00		As per need arises
50299040-00	Transportation and Delivery Expenses	PENRO Capiz	Direct Contracting	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		As per need arises
50299070-99	Other Subscription Expenses	PENRO Capiz	Direct Contracting	N/A	N/A	January 2019	January 2019	GAA	20,000.00	20,000.00		
50299990-00	Other Maintenance and Operating Expenses	PENRO Capiz	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	560,000.00	560,000.00		
50604020-02	Land Improvements/Reforestation Project od NG/PPOs	PENRO Capiz	Community Participation	N/A	N/A	January 2019	January 2019	GAA	47,402,000.00		47,402,000.00	As per schedule in PPM
50604050-14	Technical and Scientific Equipment	PENRO Capiz	Competitive Bidding	January 2019	January 2019	February 2019	February 2019	GAA	610,000.00		610,000.00	As per schedule in PPM
50604050-03	Information and Communication Technology Equipment	PENRO Capiz	Competitive Bidding	January 2019	January 2019	February 2019	February 2019	GAA	150,002.00		150,002.00	As per schedule in PPM
50604040-99	Buildings and Other Structures Outlay	PENRO Capiz	Competitive Bidding	January 2019	January 2019	February 2019	February 2019	GAA	14,720,000.00		14,720,000.00	As per schedule in PPM
50604050-11	Medical Equipment	PENRO Capiz	Competitive Bidding	January 2019	January 2019	February 2019	February 2019	GAA	50,000.00		50,000.00	As per schedule in PPM
50604050-09	Disaster Response and Rescue Equipment	PENRO Capiz	Competitive Bidding	January 2019	January 2019	February 2019	February 2019	GAA	80,000.00		80,000.00	As per schedule in PPM
50604060-01	Transportation Equipment Outlay	PENRO Capiz	Competitive Bidding	January 2019	January 2019	February 2019	February 2019	GAA	2,100,000.00		2,100,000.00	As per schedule in PPM
TOTAL BUDGET									79,431,335.34	14,319,333.34	65,112,002.00	

Prepared by:


Certified Appropriate Funds Available:

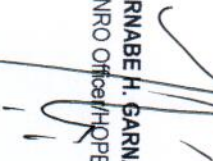
Reviewed by:

Approved by:


EDNA A. ESCOBAR
 Administrative Officer I/Supply Officer I


JOVIE B. BENENCUCHILLO
 Budget Officer II


REYNOLD V. ESCOBAR
 Chief, Management Services Division


BERNABE H. GARNACE
 PENRO Officer/HOPE