



Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE
FMS Compd., Parola, Iloilo City
Tel No. 336-95-42

August 14, 2018

MEMORANDUM

FOR : **The Regional Director**
DENR Region VI

Attn. : Procurement Section

FROM : **The PENR Officer**
Province of Iloilo

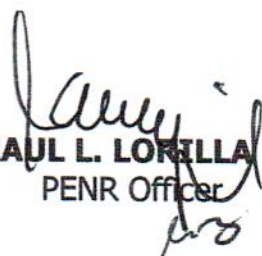
SUBJECT : **SUBMISSION OF ANNUAL PROCUREMENT PLAN FOR NON-COMMON SUPPLIES AND EQUIPMENT (APP NON-CSE) AND PROJECT PROCUREMENT MANAGEMENT PLAN FOR CY 2019 OF PENRO ILOILO**

**PROCUREMENT SECTION
RECEIVED**
DATE: _____
RECEIVED BY: _____

DENR - PENRO ILOILO
RELEASE
RECORD UNIT
DATE: 8/14/18
N. Lorella

Submitted is the Annual Procurement Plan for Non-Common Supplies and Equipment (APP NON-CSE) and Project Procurement Management Plan for CY 2019 of PENRO Iloilo.

For information and record.


RAUL L. LORILLA
PENR Officer

Annual Procurement Plan for CY 2019 of PENRO Iloilo

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (Brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
50202010-01	ICT Training Expenses 1st quarter	PENRO Iloilo	Shopping	N/A	N/A	N/A	N/A	GAA		25,000.00		As per schedule
50202010-01	ICT Training Expenses 2nd quarter	PENRO Iloilo	Shopping	N/A	N/A	N/A	N/A	GAA		25,000.00		As per schedule
50202010-00	Training Expenses (PENRO Iloilo, CENROS Btac. Nuevo, Guimbal and Sara) 1st quarter	PENRO Iloilo	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA		572,000.00		As per schedule
50202010-00	Training Expenses (PENRO Iloilo, CENROS Btac. Nuevo, Guimbal and Sara) 2nd quarter	PENRO Iloilo	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA		773,000.00		As per schedule
50202010-00	Training Expenses (PENRO Iloilo, CENROS Btac. Nuevo, Guimbal and Sara) 3rd quarter	PENRO Iloilo	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA		720,000.00		As per schedule
50202010-00	Training Expenses (PENRO Iloilo, CENROS Btac. Nuevo, Guimbal and Sara) 4th quarter	PENRO Iloilo	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA		535,000.00		As per schedule
50203010-01	ICT Office Supplies Expenses 2nd quarter	PENRO Iloilo	Shopping	N/A	N/A	N/A	N/A	GAA		50,000.00		
50203010-01	ICT Office Supplies Expenses 3rd quarter	PENRO Iloilo	Shopping	N/A	N/A	N/A	N/A	GAA		115,000.00		
50203010-01	ICT Office Supplies Expenses 4th quarter	PENRO Iloilo	Shopping	N/A	N/A	N/A	N/A	GAA		40,000.00		
50203010-00	Office Supplies Expenses (1st Quarter)	PENRO Iloilo	Public Bidding	Nov. 2018	Nov. 2018	Jan-19	Jan-19	GAA		1,533,000.00		
50203010-00	Office Supplies Expenses (2nd Quarter)	PENRO Iloilo	Public Bidding	Apr-19	Apr-19	Jun-19	Jun-19	GAA		1,542,500.00		
50203010-00	Office Supplies Expenses (3rd Quarter)	PENRO Iloilo	Public Bidding	Jul-19	Jul-19	Sep-19	Sep-19	GAA		1,372,500.00		
50203010-00	Office Supplies Expenses (4th Quarter)	PENRO Iloilo	Shopping	N/A	N/A	October 2019	October 2019	GAA		354,322.32		
50203040-00	Animal and Zoological Supplies Expenses	PENRO Iloilo	Shopping	N/A	N/A	N/A	N/A	GAA		25,000.00		
50203040-00	Animal and Zoological Supplies Expenses	PENRO Iloilo	Shopping	N/A	N/A	N/A	N/A	GAA		25,000.00		
50203040-00	Animal and Zoological Supplies Expenses	PENRO Iloilo	Shopping	N/A	N/A	N/A	N/A	GAA		25,000.00		
50203040-00	Animal and Zoological Supplies Expenses	PENRO Iloilo	Shopping	N/A	N/A	N/A	N/A	GAA		25,000.00		
50203090-00	Fuel Oil and Lubricant Expenses	PENRO Iloilo	Direct Contracting	N/A	N/A	N/A	N/A	GAA		234,998.00		
50203090-00	Fuel Oil and Lubricant Expenses	PENRO Iloilo	Direct Contracting	N/A	N/A	N/A	N/A	GAA		246,004.00		
50203090-00	Fuel Oil and Lubricant Expenses	PENRO Iloilo	Direct Contracting	N/A	N/A	N/A	N/A	GAA		595,998.00		
50203090-00	Fuel Oil and Lubricant Expenses	PENRO Iloilo	Direct Contracting	N/A	N/A	N/A	N/A	GAA		351,000.00		
50203990-00	Other Supplies and Materials Expenses (First Quarter)	PENRO Iloilo	Shopping	Feb. 2019	N/A	Mar-19	Mar-19	GAA		700,000.00		
50203990-00	Other Supplies and Materials Expenses (2nd Quarter)	PENRO Iloilo	Shopping	May-19	N/A	Jun-19	Jun-19	GAA		150,000.00		

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50204010-00	Water Expenses	PENRO Iloilo	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	GAA		425,000.00			
50204020-00	Electricity Expenses	PENRO Iloilo	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	GAA		2,045,000.00			
50205010-00	Postage and Courier Services	PENRO Iloilo	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	GAA		90,000.00			
50205020-01	Mobile	PENRO Iloilo	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	GAA		175,000.00			
50205020-02	Landline	PENRO Iloilo	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	GAA		590,000.00			
50205030-00	Internet Subscription Expenses	PENRO Iloilo	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	GAA		90,000.00			
50211040-00	Other professional Services	PENRO Iloilo	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	GAA		12,064,000.00			
50213040-99	Repair and Maintenance Other Structure	PENRO Iloilo	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	GAA		550,000.00			As per need arises
50213050-03	Repair and Maintenance ICT Equipment	PENRO Iloilo	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	GAA		80,000.00			As per need arises
50213060-01	Repair and Maintenance Motor Vehicles	PENRO Iloilo	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	GAA		325,000.00			As per need arises
50299070-00	Subscription Expenses	PENRO Iloilo	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	GAA		5,000.00			As per need arises
50299990-99	Other Maintenance and Operating Expenses	PENRO Iloilo	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	GAA		1,127,000.00			As per need arises
50604040-00	Buildings and Other Structures 1st quarter	PENRO Iloilo	Public Bidding	OKt-18	OKt-18	January 2019	January 2019	January 2019	January 2019	GAA			23,020,000.00		
50604050-00	Machinery and Equipment Outlay 1st quarter	PENRO Iloilo	Public Bidding	OKt-18	OKt-18	January 2019	January 2019	January 2019	January 2019	GAA			1,740,000.00		
50604060-00	Transportation Equipment Outlay 1st quarter	PENRO Iloilo	Public Bidding	OKt-18	OKt-18	January 2019	January 2019	January 2019	January 2019	GAA			2,100,000.00		
50604070-00	Furniture, Fixtures and Books Outlay 3rd quarter	PENRO Iloilo	Public Bidding	Hul-19	Hul-19	Set-19	Set-19	Set-19	Set-19	GAA			1,000,000.00		
50604020-02	Reforestation Projects 1st quarter	PENRO Iloilo	NP-53.12 Community Participation	OKt-18	OKt-18	January 2019	January 2019	January 2019	January 2019	GAA			86,338,000.00		
Total												37,598,000.00	114,198,000.00		

Prepared by:

Reviewed:

Certified Funds Available:

Noted:

Approved:

LORY ANN C. SOBOSA
Admin. Officer (Supply Officer)

ESTRELLA P. RUEFA
Administrative Officer IV (HRMO II)

BELÉN M. MONEGRO
Administrative Officer IV (Budget Officer II)

ROSSINEE D. GUNDE
Chief Administrative Officer

RAUL E. TORILLA
PENR Officer