



Republic of the Philippines  
**DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES**  
**OFFICE OF THE REGIONAL DIRECTOR**  
Region VI, Iloilo City

August 28, 2018

**MEMORANDUM**

**FOR :** The Undersecretary for Administration, Finance, Human Resource, Information Systems, Legal, Legislative Affairs and Anti-Corruption

**ATTN :** DENR Bids and Awards Committee

**FROM :** **Regional Director**  
DENR Region 6, Iloilo City

**SUBJECT :** **SUBMISSION OF INDICATIVE FY2019 ANNUAL PROCUREMENT PLAN- NON-COMMON USE SUPPLIES AND EQUIPMENT (APP- NON-CSE)**

Respectfully submitting our Indicative FY2019 Annual Procurement Plan Non-Common Use Supplies (APP-NonCSE-2019) of Department of Environment and Natural Resources Region 6 in accordance to Sec.7.3.5 of the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184 and as per GPPB Resolution No. 20-2015, The GPPB approved format of the APP.

Further, the soft copy (excel file) and electronic file will also sent to GPPB through [app@gppb.gov.ph](mailto:app@gppb.gov.ph).

For information and record.

For and in the absence of the  
Regional Director

  
**JESSE L. VEGO**  
ARD for Management Services



Republic of the Philippines  
**DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES**  
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Respectfully submitting our Indicative FY2019 Annual Procurement Plan Non-Common Use Supplies (APP-NonCSE-2019) of Department of Environment and Natural Resources Region 6 in accordance to Sec.7.3.5 of the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184 and as per GPPB Resolution No. 20-2015, The GPPB approved format of the APP.

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Regional Director

  
**JESSE L. VEGO**  
**ARD for Management Services**



## DENR REGIONAL OFFICE INDICATIVE ANNUAL PROCUREMENT PLAN for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-01	ICT Training Expense	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	462,000.00	462,000.00		as per schedule in PPMMP
50202010-00	Training Expense of HRD for learning and development	HRD	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	3,000,000.00	3,000,000.00		as per schedule in PPMMP
50202010-00	Other Training expense from different Divisions / Sectors	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	9,029,000.00	9,029,000.00		as per schedule in PPMMP
50203010-01	ICT Supplies for the 1st semester	Region	Competitive Bidding	October 2018	November 2018	January 2019	January 2019	GAA	700,000.00	700,000.00		
50203010-00	Office Supplies for the 1st semester	Region	Competitive Bidding	October 2018	November 2018	January 2019	January 2019	GAA	3,167,000.00	3,167,000.00		
50203010-01	ICT Supplies for the 2nd semester	Region	Competitive Bidding	May 2018	June 2018	July 2018	July 2018	GAA	668,000.00	668,000.00		
50203010-00	Office Supplies for the 2nd semester	Region	Competitive Bidding	May 2018	June 2018	July 2018	July 2018	GAA	3,000,000.00	3,000,000.00		
50203010-00	Office Supplies procured at DBM PS	Region	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	168,000.00	168,000.00		
50203020-00	Accountable forms	Region	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	110,000.00	110,000.00		
50203040	Animal/ Zoological supplies	CDD	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	10,000.00	10,000.00		
50203070-00	Drugs and Medicines	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	15,000.00	15,000.00		
50203080	Laboratory supplies	CDD	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	300,000.00	300,000.00		
50203090-00	Fuel oil and lubricants expense	Region	Direct Contracting	n/a	n/a	Jan-18	Jan-18	GAA	3,490,000.00	3,490,000.00		
50203210-02	Semi- expendable office equipment 1st semester	Region	Competitive Bidding	October 2018	November 2018	January 2019	January 2019	GAA	800,000.00	800,000.00		
50203210-03	Semi expendable ICT equipment 1 st semester	Region	Competitive Bidding	October 2018	November 2018	January 2019	January 2019	GAA	1,600,000.00	1,600,000.00		
50203210-02	Semi- expendable office equipment 2nd semester	Region	Competitive Bidding	May 2018	June 2018	July 2018	July 2018	GAA	710,000.00	710,000.00		
50203210-03	Semi expendable ICT equipment 2nd semester	Region	Competitive Bidding	May 2018	June 2018	July 2018	July 2018	GAA	1,595,000.00	1,595,000.00		
50203210-05	Semi Expendable Marine and Fishery Equipment	CDD	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	40,000.00	40,000.00		
	Semi Expendable communications Equipment	CDD	NP-53.10 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	65,000.00	65,000.00		
50203210-11	Semi expendable printing equipment	PMD/PAW/CD	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	150,000.00	150,000.00		
50203210-13	Semi Expendable Technical and Scientific equipment	PAW/ CDD	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	160,000.00	160,000.00		
50203210-14	Semi Expendable other machinery and equipment	CDD	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	20,000.00	20,000.00		
50203220-00	Semi expendable furniture and fixture and books	Region	NP-53.10 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	365,000.00	365,000.00		
50203990-00	Other supplies for 1st semester	Region	Competitive Bidding	October 2018	November 2018	January 2019	January 2019	GAA	1,700,000.00	1,700,000.00		as per schedule in PPMMP
50203990-00	Other supplies for 2nd semester	Region	Competitive Bidding	May 2018	June 2018	July 2018	July 2018	GAA	1,642,000.00	1,642,000.00		as per schedule in PPMMP
50204010	Water expense	Region	Direct Contracting	n/a	n/a	Jan-18	Jan-18	GAA	575,000.00	575,000.00		
50204020	Electricity Expense	Region	Direct Contracting	n/a	n/a	Jan-18	Jan-18	GAA	6,590,000.00	6,590,000.00		
50205010	Postage and courier services	Region	Direct Contracting	n/a	n/a	Jan-18	Jan-18	GAA	580,000.00	580,000.00		



DENR REGIONAL OFFICE INDICATIVE ANNUAL PROCUREMENT PLAN for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
50205020-01	Mobile expense	Region	Direct Contracting	n/a	n/a	Jan-18	Jan-18	GAA	347,000.00	347,000.00		
50205020-02	Landline Expense	Region	Direct Contracting	n/a	n/a	Jan-19	Jan-18	GAA	1,401,000.00	1,401,000.00		
50205030	Internet subscription expense	Region	Direct Contracting	n/a	n/a	Jan-18	Jan-18	GAA	463,000.00	463,000.00		
50205040	Cable expense	Region	Direct Contracting	n/a	n/a	Jan-18	Jan-18	GAA	80,000.00	80,000.00		
50205010-01	Awards/ Rewards expense	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	120,000.00	120,000.00		
50205010-02	Rewards and Incentives	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	100,000.00	100,000.00		
50206020	Prizes	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	30,000.00	30,000.00		
50207010	Survey Expense	Region	limited source	n/a	n/a	n/a	n/a	GAA	3,050,000.00	3,050,000.00		
50211020	Auditing Services	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	50,000.00	50,000.00		
50211990	Other Professional Services	Region	Direct Contracting	n/a	n/a	n/a	n/a	GAA	17,314,000.00	17,314,000.00		
50212020	Janitorial Services	Region	Competitive Bidding	October 2018	November 2018	January 2019	January 2019	GAA	1,706,000.00	1,706,000.00		
50212030	Security Services	Region	Competitive Bidding	October 2018	November 2018	January 2019	January 2019	GAA	1,272,000.00	1,272,000.00		
50212990	Other general services	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	192,000.00	192,000.00		
50213040-01	Repair/ Maintenance Buildings	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	120,000.00	120,000.00		as need arises
50213040-03	Repair/ Maintenance Hostel	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	50,000.00	50,000.00		as need arises
50213040-99	Repair/ Maintenance other structures	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	150,000.00	150,000.00		as need arises
50213050-01	Repair/ Maintenance machinery	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	40,000.00	40,000.00		as need arises
50213050-02	Repair/ Maintenance Office Equipment	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	298,000.00	298,000.00		as need arises
50213050-03	Repair/ Maintenance ICT equipment	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	196,000.00	196,000.00		as need arises
50213050-07	Repair/ Maintenance Communications equipment	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	50,000.00	50,000.00		as need arises
50213050-12	Repair/ Maintenance Communications equipment	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	60,000.00	60,000.00		as need arises
50213050-14	Repair/ Maintenance Tech. and scientific equipment	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	60,000.00	60,000.00		as need arises
50213050-01	Repair/ Maintenance Motor vehicles	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	370,000.00	370,000.00		as need arises
50213070	Repair/ Maintenance furnitures and fixtures	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	50,000.00	50,000.00		as need arises
50213050-05	Repair/ Maintenance semi expendable office equipment	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	75,000.00	75,000.00		as need arises
50213050-05	Repair/ Maintenance semi expendable ICT equipment	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	50,000.00	50,000.00		as need arises
50213050-05	Repair/ Maintenance semi expendable communication equipment	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	100,000.00	100,000.00		as need arises
50213050-04	Repair/ Maintenance semi expendable furniture & fixtures	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	50,000.00	50,000.00		as need arises
50216010	Labor and wages expense	Region	limited Source	n/a	n/a	n/a	n/a	GAA	6,500,000.00	6,500,000.00		as need arises
50299010	Advertising Expense	RPAO/ Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	684,000.00	684,000.00		as need arises
50299020	Printing and Publication Expense	RPAO/ Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	706,000.00	706,000.00		as need arises



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299040	Transportation and Delivery expense	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	165,000.00	165,000.00		as need arises
50299050-03	Rent- motor vehicles	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	105,000.00	105,000.00		
50299050-04	Rent- equipment	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	5,000.00	5,000.00		
50299070	Other Subscription expense	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	70,000.00	70,000.00		
50299990-99	Other maintenance and operating expense	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	1,478,000.00	1,478,000.00		
50504020-02	Reforestation Projects	Region	NGO Participation	October 2018	November 2018	January 2019	January 2019	GAA	1,886,000.00		1,886,000.00	
50604050-14	Technical and Scientific Equipment Outlay	Region	NP-53.9 - Small Value Procurement	October 2018	November 2018	January 2019	January 2019	GAA	1,040,000.00		1,040,000.00	
50604060-04	Transportation Equipment Outlay - watercrafts	Region	Competitive Bidding	October 2018	November 2018	January 2019	January 2019	GAA	1,500,000.00		1,500,000.00	
			<b>Total</b>						<b>82,694,000.00</b>	<b>78,268,000.00</b>	<b>4,426,000.00</b>	

Prepared by:

Reviewed:


Certified Funds Available:

Approved:

FOR AND IN THE ABSENCE OF  
REGIONAL DIRECTOR

  
JOEL B. LAGUNILLA  
Admin. Officer III

  
ERNEST P. FEDERISO  
Chief, Administrative Division

  
DOROTEA V. CARMEN  
OIC- Chief, Budget Section

  
JIM O SAMPULNA, CESO III  
Regional Director

JESSE V. VIEGO  
OIC- Asst. Regional Director



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Pnp)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-01	ICT Training Expense	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	462,000.00	462,000.00		as per schedule in PPMp
50202010-00	Training Expense of HRD for learning and development	HRD	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	3,000,000.00	3,000,000.00		as per schedule in PPMp
50202010-00	Other Training expense from different Divisions / Sectors	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	9,029,000.00	9,029,000.00		as per schedule in PPMp
50203010-01	ICT Supplies for the 1st semester	Region	Competitive Bidding	October 2018	November 2018	January 2019	January 2019	GAA	700,000.00	700,000.00		
50203010-00	Office Supplies for the 1st semester	Region	Competitive Bidding	October 2018	November 2018	January 2019	January 2019	GAA	3,167,000.00	3,167,000.00		
50203010-01	ICT Supplies for the 2nd semester	Region	Competitive Bidding	May 2018	June 2018	July 2018	July 2018	GAA	668,000.00	668,000.00		
50203010-00	Office Supplies for the 2nd semester	Region	Competitive Bidding	May 2018	June 2018	July 2018	July 2018	GAA	3,000,000.00	3,000,000.00		
50203010-00	Office Supplies procured at DBM PS	Region	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	168,000.00	168,000.00		
50203020-00	Accountable forms	Region	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	110,000.00	110,000.00		
50203040	Animal/ Zoological supplies	CDD	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	10,000.00	10,000.00		
50203070-00	Drugs and Medicines	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	15,000.00	15,000.00		
50203080	Laboratory supplies	CDD	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	300,000.00	300,000.00		
50203090-00	Fuel oil and lubricants expense	Region	Direct Contracting	n/a	n/a	Jan-18	Jan-18	GAA	3,490,000.00	3,490,000.00		
50203210-02	Semi- expendable office equipment 1st semester	Region	Competitive Bidding	October 2018	November 2018	January 2019	January 2019	GAA	800,000.00	800,000.00		
50203210-03	Semi expendable ICT equipment 1 st semester	Region	Competitive Bidding	October 2018	November 2018	January 2019	January 2019	GAA	1,600,000.00	1,600,000.00		
50203210-02	Semi- expendable office equipment 2nd semester	Region	Competitive Bidding	May 2018	June 2018	July 2018	July 2018	GAA	710,000.00	710,000.00		
50203210-03	Semi expendable ICT equipment 2nd semester	Region	Competitive Bidding	May 2018	June 2018	July 2018	July 2018	GAA	1,595,000.00	1,595,000.00		
50203210-05	Semi Expendable Marine and Fishery Equipment	CDD	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	40,000.00	40,000.00		
	Semi Expendable communications Equipment	CDD	NP-53.10 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	65,000.00	65,000.00		
50203210-11	Semi expendable printing equipment	PMD/PAW/CD	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	150,000.00	150,000.00		
50203210-13	Semi Expendable Technical and Scientific equipment	PAW/ CDD	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	160,000.00	160,000.00		
50203210-14	Semi Expendable other machinery and equipment	CDD	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	20,000.00	20,000.00		
50203220-00	Semi expendable furniture and fixture and books	Region	NP-53.10 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	365,000.00	365,000.00		
50203990-00	Other supplies for 1st semester	Region	Competitive Bidding	October 2018	November 2018	January 2019	January 2019	GAA	1,700,000.00	1,700,000.00		as per schedule in PPMp
50203990-00	Other supplies for 2nd semester	Region	Competitive Bidding	May 2018	June 2018	July 2018	July 2018	GAA	1,642,000.00	1,642,000.00		as per schedule in PPMp
50204010	Water expense	Region	Direct Contracting	n/a	n/a	Jan-18	Jan-18	GAA	575,000.00	575,000.00		
50204020	Electricity Expense	Region	Direct Contracting	n/a	n/a	Jan-18	Jan-18	GAA	6,590,000.00	6,590,000.00		
50205010	Postage and courier services	Region	Direct Contracting	n/a	n/a	Jan-18	Jan-18	GAA	580,000.00	580,000.00		



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Total	MOOE	CO	
50205020-01	Mobile expense	Region	Direct Contracting	n/a	n/a	Jan-18	GAA	347,000.00	347,000.00		
50205020-02	Landline Expense	Region	Direct Contracting	n/a	n/a	Jan-18	GAA	1,401,000.00	1,401,000.00		
50205030	Internet subscription expense	Region	Direct Contracting	n/a	n/a	Jan-18	GAA	463,000.00	463,000.00		
50205040	Cable expense	Region	Direct Contracting	n/a	n/a	Jan-18	GAA	80,000.00	80,000.00		
50206010-01	Awards/ Rewards expense	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	GAA	120,000.00	120,000.00		
50206010-02	Rewards and Incentives	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	GAA	100,000.00	100,000.00		
50206020	Prizes	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	GAA	30,000.00	30,000.00		
50207010	Survey Expense	Region	limited source	n/a	n/a	n/a	GAA	3,050,000.00	3,050,000.00		
50211020	Auditing Services	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	GAA	50,000.00	50,000.00		
50211990	Other Professional Services	Region	Direct Contracting	n/a	n/a	n/a	GAA	17,314,000.00	17,314,000.00		
50212020	Janitorial Services	Region	Competitive Bidding	October 2018	November 2018	January 2019	GAA	1,706,000.00	1,706,000.00		
50212030	Security Services	Region	Competitive Bidding	October 2018	November 2018	January 2019	GAA	1,272,000.00	1,272,000.00		
50212990	Other general services	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	GAA	192,000.00	192,000.00		
50213040-01	Repair/ Maintenance Buildings	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	GAA	120,000.00	120,000.00		as need arises
50213040-03	Repair/ Maintenance Hostel	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	GAA	50,000.00	50,000.00		as need arises
50213040-99	Repair/ Maintenance other structures	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	GAA	150,000.00	150,000.00		as need arises
50213050-01	Repair/ Maintenance machinery	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	GAA	40,000.00	40,000.00		as need arises
50213050-02	Repair/ Maintenance Office Equipment	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	GAA	298,000.00	298,000.00		as need arises
50213050-03	Repair/ Maintenance ICT equipment	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	GAA	196,000.00	196,000.00		as need arises
50213050-07	Repair/ Maintenance Communications equipment	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	GAA	50,000.00	50,000.00		as need arises
50213050-12	Repair/ Maintenance Communications equipment	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	GAA	60,000.00	60,000.00		as need arises
50213050-14	Repair/ Maintenance Tech. and scientific equipment	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	GAA	60,000.00	60,000.00		as need arises
50213060-01	Repair/ Maintenance Motor vehicles	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	GAA	370,000.00	370,000.00		as need arises
50213070	Repair/ Maintenance furnitures and fixtures	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	GAA	50,000.00	50,000.00		as need arises
50213050-05	Repair/ Maintenance semi expendable office equipment	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	GAA	75,000.00	75,000.00		as need arises
50213050-05	Repair/ Maintenance semi expendable ICT equipment	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	GAA	50,000.00	50,000.00		as need arises
50213050-05	Repair/ Maintenance semi expendable communication equipment	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	GAA	100,000.00	100,000.00		as need arises
50213060-04	Repair/ Maintenance semi expendable furniture & fixtures	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	GAA	50,000.00	50,000.00		as need arises
50216010	Labor and wages expense	Region	limited Source	n/a	n/a	n/a	GAA	6,500,000.00	6,500,000.00		as need arises
50299010	Advertising Expense	RPAC/ Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	GAA	684,000.00	684,000.00		as need arises
50299020	Printing and Publication Expense	RPAC/ Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	GAA	706,000.00	706,000.00		as need arises



DENR REGIONAL OFFICE INDICATIVE ANNUAL PROCUREMENT PLAN for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299040	Transportation and Delivery expense	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	165,000.00	165,000.00		as need arises
50299050-03	Rent- motor vehicles	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	105,000.00	105,000.00		
50299050-04	Rent- equipment	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	5,000.00	5,000.00		
50299070	Other Subscription expense	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	70,000.00	70,000.00		
50299990-99	Other maintenance and operating expense	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	1,478,000.00	1,478,000.00		
50604020-02	Reforestation Projects	Region	NGO Participation	October 2018	November 2018	January 2019	January 2019	GAA	1,886,000.00		1,886,000.00	
50604050-14	Technical and Scientific Equipment Outlay	Region	NP-53.9 - Small Value Procurement	October 2018	November 2018	January 2019	January 2019	GAA	1,040,000.00		1,040,000.00	
50604060-04	Transportation Equipment Outlay - watercrafts	Region	Competitive Bidding	October 2018	November 2018	January 2019	January 2019	GAA	1,500,000.00		1,500,000.00	
			Total						82,694,000.00	78,268,000.00	4,426,000.00	


Prepared by:


Reviewed:


Certified Funds Available:

Approved:

FOR AND IN THE ABSENCE  
OF THE REGIONAL DIRECTOR

  
JOEL B. LAGUNILLA  
Admin. Officer III

  
ERNEST C. FEDERISO  
Chief, Administrative Division

  
DOROTEA V. CARMEN  
OIC- Chief, Budget Section

JIM O SAMPULNA, CESO III  
Regional Director

  
JESSE L. VEGO  
OIC, AND EDR MANAGEMENT SERVICE