August 28, 2018

## MEMORANDUM

FOR

The Undersecretary for Administration, Finance, Human

Resource, Information Systems, Legal, Legislative Affairs and

**Anti-Corruption** 

ATTN

**DENR Bids and Awards Committee** 

FROM

Regional Director

DENR Region 6, Iloilo City

SUBJECT

SUBMISSION OF INDICATIVE FY2019 ANNUAL

PROCUREMENT PLAN- NON-COMMON USE SUPPLIES AND

EQUIPMENT (APP- NON-CSE)

Respectfully submitting our Indicative FY2019 Annual Procurement Plan Non-Common Use Supplies (APP-NonCSE-2019) of Department of Environment and Natural Resources Region 6 in accordance to Sec.7.3.5 of the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184 and as per GPPB Resolution No. 20-2015, The GPPB approved format of the APP.

Further, the soft copy (excel file) and electronic file will also sent to GPPB through app@gppb.gov.ph .

For information and record.

For and in the absence of the Regional Director

ARD for Management Services

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ARD for Management Services

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| Pub-SS B- Small Value Procurement  |  | 50204020 Electricity Expense   |
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| NP-53 6 - Small Value Procurement   N/a   N/a  | Competitive Bidding                              | C  |
| NP-539 - Small Value Procurement   N/a   N/a   N/a   N/a   N/a   N/a   SAA   9,029,000.00   9,028,000.00   9, | Competitive Bidding October 2018                 |  |
| No.53.5.S.S.S.S.S.S.S.S.S.S.S.S.S.S.S.S.S.   | Region NP-53.10 - Small Value Procurement        | 50203220-00 Seriii expendable furniture and fixture and books  |
| NP-SSS - Small Value Procurement   N/a   | CDD NP-53.9 - Small Value Procurement            | 50203210-14 Semi Expendable other machinery and equipment  |
| NP-SS 9 - Small Value Procurement   N/a   N/a   N/a   N/a   N/a   SAA   9,028,000.00   Sag.000.00   Sag.000 | tific PAW/ CDD NP-53.9 - Small Value Procurement | 50203210-13 Semi Expendable Technical and Scientific equipment   |
| m/a         n/a         n/a         n/a         n/a         GAA         9,029,000.00         9,029,000.00         as           October 2018         November 2018         January 2019         January 2019         GAA         700,000.00         700,000.00         as           October 2018         November 2018         January 2019         January 2019         GAA         3,167,000.00         3,167,000.00         3,167,000.00           May 2018         July 2018         January 2019         GAA         3,000,000.00         3,000,000.00         168,000.00           n/a         n/a         n/a         n/a         n/a         1,000.00         110,000.00         110,000.00           n/a         n/a         n/a         n/a         n/a         1,000.00         110,000.00         110,000.00           n/a         n/a         n/a         n/a         GAA         110,000.00         110,000.00         110,000.00           n/a         n/a         n/a         n/a         GAA         110,000.00         110,000.00         110,000.00           n/a         n/a         n/a         GAA         3,490.000.00         3,490.000.00         300,000.00           n/a         n/a         January 2019         January  | PMD/PAW/CD NP-53.9 - Small Value Procurement     | 50203210-11 Semi expendable printing equipment   |
| Diagrams   Diagrams  |  | Equipment communications   |
| e Procurement         n/a         ganuary 2018         ganuary 2018         January 2018         January 2019         January 2019         GAA         700,000.00         700,000.00         ass           g         October 2018         November 2018         January 2019         January 2019         GAA         3,167,000.00         3,167,000.00         3,167,000.00         668,000.00           g         October 2018         January 2018         January 2019         GAA         3,167,000.00         3,167,000.00         668,000.00         3,167,000.00         9,167,000.00         168,000.00  | 53.9 - Small Value Procurement                   | 50203210-05 Semi Expendable Marine and Fishery   |
| e Procurement         n/a         n/a         n/a         n/a         n/a         n/a         gas         <  |  | Semi expendable ICT equipment 2nd semester   |
| Procurement         n/a         n/a         n/a         n/a         n/a         gaa         9,029,000.00         9,029,000.00         as           3         October 2018         November 2018         January 2019         January 2019         GAA         700,000.00         700,000.00         as           3         October 2018         November 2018         January 2019         January 2019         GAA         3,167,000.00         3,167,000.00         3,167,000.00           4         May 2018         June 2018         July 2018         July 2018         GAA         3,000,000.00         3,000,000.00         168,000.00           8         May 2018         June 2018         July 2018         GAA         3,000,000.00         3,000,000.00         168,000.00           9         n/a         n/a         n/a         n/a         GAA         168,000.00         168,000.00         168,000.00           1         n/a         n/a         n/a         n/a         GAA         110,000.00         110,000.00         110,000.00           1         n/a         n/a         n/a         GAA         15,000.00         15,000.00         15,000.00           1         n/a         n/a         January 2019         January 2019 </td <td>Region Competitive Bidding</td> <td>50203210-02 Semi- expendable office equipment 2nd semester</td>  | Region Competitive Bidding                       | 50203210-02 Semi- expendable office equipment 2nd semester   |
| Procurement         n/a         n/a         n/a         n/a         n/a         ganuary 2019         ganuary 2019 <th< td=""><td></td><td>Semi expendable ICT equipment 1 st semester</td></th<>  |  | Semi expendable ICT equipment 1 st semester  |
| Illue Procurement         n/a         n/a         n/a         n/a         n/a         n/a         gAA         9,029,000.00         9,029,000.00         as           Ing         October 2018         November 2018         January 2019         January 2019         GAA         700,000.00         700,000.00         as           Ing         October 2018         November 2018         January 2019         January 2019         GAA         3,167,000.00         3,167,000.00         as           Ing         May 2018         June 2018         July 2018         GAA         3,000,000.00         668,000.00         668,000.00         as           Agency         n/a         n/a         n/a         n/a         n/a         n/a         3,000,000.00         3,000,000.00         as           Agency         n/a         n/a         n/a         n/a         n/a         GAA         168,000.00         3,000,000.00         as           Agency         n/a         n/a         n/a         n/a         GAA         110,000.00         110,000.00         as           Agency         n/a         n/a         n/a         GAA         110,000.00         110,000.00         as           Lue Procurement         n/a <t< td=""><td>Region Competitive Bidding</td><td>50203210-02 Semi- expendable office equipment 1st semester</td></t<>  | Region Competitive Bidding                       | 50203210-02 Semi- expendable office equipment 1st semester   |
| n/a         n/a         n/a         n/a         n/a         n/a         gaa         gaa <td></td> <td>50203090-00 Fuel oil and lubricants expense</td>   |  | 50203090-00 Fuel oil and lubricants expense  |
| N/a   N/a   N/a   N/a   N/a   GAA   9,029,000.00   9,029,000.00   as   |  | 50203080 Laboratory supplies   |
| n/a n/a n/a n/a n/a GAA 9,029,000.00 9,029,000.00 as   |  | 50203070-00 Drugs and Medicines  |
| curement         n/a         n/a         n/a         n/a         qa         gaa  |  | 50203040 Animal/ Zoological supplies   |
| Procurement         n/a         n/a         n/a         n/a         qa  |  | 50203020-00 Accountable forms  |
| Procurement         n/a         n/a         n/a         n/a         q/a         q/a <th< td=""><td>NP-53.5 Agency-to-Agency</td><td>-</td></th<>   | NP-53.5 Agency-to-Agency                         | -  |
| Procurement         n/a         n/a         n/a         n/a         GAA         9,029,000.00         9,029,000.00         as           October 2018         November 2018         January 2019         January 2019         GAA         700,000.00         700,000.00         700,000.00           October 2018         November 2018         January 2019         January 2019         GAA         3,167,000.00         3,167,000.00  |  | 50203010-00 Office Supplies for the 2nd semester   |
| n/a         n/a         n/a         n/a         n/a         gas         9,029,000.00         9,029,000.00         as           October 2018         November 2018         January 2019         January 2019         GAA         700,000.00         700,000.00         700,000.00   |  |  |
| n/a n/a n/a GAA 9,029,000.00 9,029,000.00 as   |  | 50203010-01 ICT Supplies for the 1st semester  |
|  | Region NP-53.9 - Small Value Procurement         | 50202010-00 Other Training expense from different Divisions / Sectors  |
| n/a n/a n/a GAA 3,000,000.00 3,000,000.00 as   | and HRD NP-53 9 - Small Value Procurement        | 50202010-00 Training Expense of HRD for learning and development   |
| NP-53.9 - Small Value Procurement n/a n/a n/a n/a GAA 462,000.00 462,000.00 as per schedule in PPMP  | Region NP-53.9 - Small Value Procurement         | 50202010-01 ICT Traning Expense  |
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| as need arises                                    | 706,000.00           | 706,000.00  | GAA       | n/a                 | n/a                          | n/a  | n/a                                 | ACAO Region NE-33.8 - Small Value Procurement  | Month of the Month |   |                |
|---|----------------------|---|-----------|---------------------|------------------------------|--|-------------------------------------|--|--------------------|---|----------------|
| as need arises                                    | 684,000.00           | 684,000.00  | GAA       | n/a                 | n/a                          | n/a  | n/a                                 | DDAOL DATE TO TOO TO THE PROCUREMENT   | Day Of Region      | Пуровер   |                |
| as need arises                                    | 6,500,000.00         | 6,500,000.00  | GAA       | II/a                | 11/0                         | 11/0   | ind                                 | ED 730 OB ALL DELLA DELL | RDAO/ Region       | Advertising Expense   | 50299010 A     |
| and income silinger                               | 1                    | 700000  | 200       | n/s                 | n/a                          | n/a  | n/a                                 | imited Source  | Region             | _abor and wages expense                                     | 50216010 L     |
| as need arises                                    | 50,000,00            | 50,000.00   | GAA       | n/a                 | n/a                          | n/a  | n/a                                 | NP-53.9 - Small Value Procurement  | Region             | expendable  | 50213060-04 ft |
| as need arises                                    | 100,000.00           | 100,000.00  | GAA       | n/a                 | n/a                          | n/a  | n/a                                 | NP-53.9 - Small Value Procurement  | Region             | Repair/ Maintenance semi expendable communication equipment | 50213050-05 C  |
| as need arises                                    | 50,000.00            | 50,000.00   | GAA       | n/a                 | n/a                          | n/a  | n/a                                 | NP-53.9 - Small Value Procurement  | Region             | Repair/ Maintenance semi expendable ICT equipment           | 50213050-05 F  |
| as need arises                                    | 75,000.00            | 75,000.00   | GAA       | n/a                 | n/a                          | n/a  | n/a                                 | NP-53.9 - Small Value Procurement  | Region             | Repair/ Maintenance semi expendable office equipment        | 50213050-05    |
| as need arises                                    | 50,000.00            | 50,000.00   | GAA       | n/a                 | n/a                          | n/a  | n/a                                 | NP-53.9 - Small Value Procurement  | Region             | Repair/ Maintenance furnitures and fixtures                 | 50213070 F     |
| as need arises                                    | 370,000.00           | 370,000.00  | GAA       | n/a                 | n/a                          | n/a  | n/a                                 | NP-53.9 - Small Value Procurement  | Region             | Repair/ Maintenance Motor vehicles                          | 7              |
| as need arises                                    | 60,000.00            | 60,000.00   | GAA       | n/a                 | n/a                          | n/a  | n/a                                 | NP-53.9 - Small Value Procurement  | Region             | Repair/ Maintenance Tech. and scientific equipment          |                |
| as need arises                                    | 60,000,00            | 60,000.00   | GAA       | n/a                 | n/a                          | n/a  | n/a                                 | NP-53.9 - Small Value Procurement  | Region             | equipment Communications                                    | 50213050-12    |
| as need arises                                    | 50,000.00            | 50,000.00   | GAA       | n/a                 | n/a                          | n/a  | n/a                                 | NP-53.9 - Small Value Procurement  | Region             | equipment Communications                                    | 50213050-07    |
| as need arises                                    | 196,000.00           | 196,000.00  | GAA       | n/a                 | n/a                          | n/a  | n/a                                 | NP-53.9 - Small Value Procurement  | Region             | Repair/ Maintenance ICT equipment                           | 50213050-03    |
| as need arises                                    | 298,000.00           | 298,000.00  | GAA       | n/a                 | n/a                          | n/a  | n/a                                 | NP-53.9 - Small Value Procurement  | Region             | Repair/ Maintenance Office Equipment                        |                |
| as need arises                                    | 40,000.00            | 40,000.00   | GAA       | n/a                 | n/a                          | n/a  | n/a                                 | NP-53.9 - Small Value Procurement  | Region             | Repair/ Maintenance machinery                               | 50213050-01    |
| as need arises                                    | 150,000.00           | 150,000.00  | GAA       | n/a                 | n/a                          | n/a  | n/a                                 | NP-53.9 - Small Value Procurement  | Region             | Repair/ Maintenance other structures                        |                |
| as need arises                                    | 50,000.00            | 50,000.00   | GAA       | n/a                 | n/a                          | n/a  | n/a                                 | NP-53.9 - Small Value Procurement  | Region             | Repair/ Maintenance Hostel                                  |                |
| as need arises                                    | 120,000.00           | 120,000.00  | GAA       | n/a                 | n/a                          | n/a  | n/a                                 | NP-53.9 - Small Value Procurement  | Region             | Repair/ Maintenance Buildings                               | -              |
|   | 192,000.00           | 192,000.00  | GAA       | n/a                 | n/a                          | n/a  | n/a                                 | NP-53.9 - Small Value Procurement  | Region             | Other general services                                      |                |
|   | 1,272,000.00         | 1,272,000.00  | GAA       | January 2019        | January 2019                 | November 2018  | October 2018                        | Competitive Bidding  | Region             | Security Services   | 50212030       |
|   | 1,706,000.00         | 1,706,000.00  | GAA       | January 2019        | January 2019                 | November 2018  | October 2018                        | Competitive Bidding  | Region             | Janitorial Services   | 50212020       |
|   | 17,314,000.00        | 17,314,000.00                                       | GAA       | n/a                 | n/a                          | n/a  | n/a                                 | Direct Contracting   | Region             | Other Professional Services                                 | 50211990       |
|   | 50,000,00            | 50,000.00   | GAA       | n/a                 | n/a                          | n/a  | n/a                                 | NP-53.9 - Small Value Procurement  | Region             | Auditing Services   | 50211020       |
|   | 3,050,000,00         | 3,050,000.00  | GAA       | n/a                 | n/a                          | n/a  | n/a                                 | limited source   | Region             | Survey Expense  | 50207010       |
|   | 30,000.00            | 30,000.00   | GAA       | n/a                 | n/a                          | n/a  | n/a                                 | NP-53.9 - Small Value Procurement  | Region             | Prizes  | 50206020       |
|   | 100,000.00           | 100,000.00  | GAA       | n/a                 | n/a                          | n/a  | n/a                                 | NP-53.9 - Small Value Procurement  | Region             | Rewards and Incentives                                      | 50206010-02    |
|   | 120.000.00           | 120,000.00  | GAA       | n/a                 | n/a                          | n/a  | n/a                                 | NP-53.9 - Small Value Procurement  | Region             | Awards/ Rewards expense                                     | 50206010-01    |
|   | 80,000.00            | 80,000.00   | GAA       | Jan-18              | Jan-18                       | n/a  | n/a                                 | Direct Contracting   | Region             | Cable expense   | 50205040       |
|   | 463,000.00           | 463,000.00  | GAA       | Jan-18              | Jan-18                       | n/a  | n/a                                 | Direct Contracting   | Region             | Internet subscription expense                               | 50205030       |
|   | 1,401,000,00         | 1,401,000.00  | GAA       | Jan-18              | Jan-18                       | n/a  | n/a                                 | Direct Contracting   | Region             | Landline Expense  | 50205020-02    |
|   | 347,000.00           | 347,000.00  | GAA       | Jan-18              | Jan-18                       | n/a  | n/a                                 | Direct Contracting   | Region             | Mobile expense  | 50205020-01    |
| O (brief description of Program/Activity/Project) | MOOE CO              | Total   | Funds     | Contract<br>Signing | on/O Notice of<br>Bids Award | Advertisement/P Submission/O Notice of osting of IB/REI pening of Bids Award | Advertisement/P<br>osting of IB/REI |  | End-User           |   |                |
|   | timated Budget (BhB) | NAME AND ADDRESS OF TAXABLE PARTY OF TAXABLE PARTY. | Source of | ctivity             | rocurement A                 | Schedule for Each Procurement Activity                                       | Scher                               | Mode of Procurement  | /OIAI              | Topic and South and     |                |

DENR REGIONAL OFFICE INDICATIVE ANNUAL PROCUREMENT PLAN for FY 2019

| HE ABSENCE   | FOR AND IN THE ABSENCE   |  | Approved:   |           |  |  | ds Available:                          | Certified Funds Available: |                                   | Reviewed: |  | Prepared by: |
|--|--|--|---|-----------|--|--|--|----------------------------|-----------------------------------|-----------|--|--------------|
|  | 4,426,000.00   | 78,268,000.00  | 82,694,000.00   |           |  |  |  |                            | Total                             |           |  |              |
|  | 1,500,000.00   |  | 1,500,000.00  | GAA       | January 2019   | 2018 January 2019 January 2019   | November 2018                          | October 2018               | Competitive Bidding               | Region    | watercrafts  Value of the control of | 50604060-04  |
|  | 1,040,000.00   |  | 1,040,000.00  | GAA       | January 2019   | January 2019   | November 2018                          | October 2018               | NP-53.9 - Small Value Procurement | Region    | t Outlay   | 50604050-14  |
|  | 1,886,000.00   |  | 1,886,000.00  | GAA       | January 2019   |  | November 2018 January 2019             | October 2018               | NGO Participation                 | Region    |  | -960         |
|  |  | 1,478,000.00   | 1,478,000.00  | GAA       | n/a  | n/a  | n/a                                    | n/a                        | NP-53.9 - Small Value Procurement | Region    | Other maintenance and operating expense  |              |
|  |  | 70,000.00  | 70,000.00   | GAA       | n/a  | n/a  | n/a                                    | n/a                        | NP-53.9 - Small Value Procurement | Region    |  | -            |
|  |  | 5,000.00   | 5,000.00  | GAA       | n/a  | n/a  | n/a                                    | n/a                        | NP-53.9 - Small Value Procurement | Region    |  | 1 3          |
|  |  | 105,000.00   | 105,000.00  | GAA       | n/a  | n/a  | n/a                                    | n/a                        | NP-53.9 - Small Value Procurement | Region    | cies   | 1            |
| as need arises   | 03   | 165,000.00   | 165,000.00  | GAA       | n/a  | n/a  | n/a                                    | n/a                        | NP-53.9 - Small Value Procurement | Region    | velivery expense   | 0            |
| (brief description of<br>Program/Activity/Project)   | 60   | MOOE   | Total   | rungs     | Signing  | o o  | osting of IB/REI pening of Bids Award  | osting of IB/REI           |                                   |           |  | 5020000      |
| Remarks  | hP)  | Estimated Budget (PhP)   | 1   | Source of | tivity   | nt Ac  | Schedule for Each Procurement Activity | Sched                      | Wood of Procurement               | End-User  | and the state of t |              |
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|  | 580.000.00           | 580 000 00   | GAA       | Ian 18       | 18                 | e/a  | n/a  | Direct Contracting                 | Region     | Postage and courier services                   | 50205010 P    |
|--|----------------------|--------------|-----------|--------------|--------------------|--|--|------------------------------------|------------|--|---------------|
|  | 6,590,000.00         | 6,590,000.00 | GAA       | Jan-18       | Jan-18             | n/a  | n/a  | Direct Contracting                 | Region     | Electricity Expense                            | 50204020 E    |
|  | 575,000.00           | 575,000.00   | GAA       | Jan-18       | Jan-18             | n/a  | n/a  | Direct Contracting                 | Region     | vvater expense                                 | 00404010      |
| as per schedule in PPMP  | 1,642,000.00         | 1,642,000.00 | GAA       | July 2018    | July 2018          | June 2018  | May 2018   | Competitive Bidding                |            | for znd semester                               | (             |
| as per schedule in PPMP  | 1,700,000.00         | 1,700,000.00 | GAA       | January 2019 | January 2019       | November 2018  | October 2018                                     | Competitive Bidding                |            |  |               |
|  | 365,000.00           | 365,000.00   | GAA       | n/a          | n/a                | n/a  | n/a  | NP-53.10 - Small Value Procurement | Region     | Tixture and                                    |               |
|  | 20,000.00            | 20,000.00    | GAA       | n/a          | n/a                | n/a  | n/a  | NP-53.9 - Small Value Procurement  | CDD        |  | 50203210-14   |
|  | 160,000.00           | 160,000.00   | GAA       | n/a          | n/a                | n/a  | n/a  | NP-53.9 - Small Value Procurement  | PAWI CDD   | tific  | 50203210-13   |
|  | 150,000.00           | 150,000.00   | GAA       | n/a          | n/a                | n/a  | n/a  | NP-53.9 - Small Value Procurement  | PMD/PAW/CD | _  | 50203210-11 S |
|  | 65,000.00            | 65,000.00    | GAA       | n/a          | n/a                | n/a  | n/a  | NP-53.10 - Small Value Procurement | CDD        | Equipment communications                       | mo            |
|  | 40,000.00            | 40,000.00    | GAA       | n/a          | n/a                | n/a  | n/a  | NP-53.9 - Small Value Procurement  | CDD        | Ϋ́   | 50203210-05   |
|  | 1,595,000.00         | 1,595,000.00 | GAA       | July 2018    | July 2018          | June 2018  | May 2018   | Competitive Bidding                | Region     |  | 50203210-03   |
|  | 710,000.00           | 710,000.00   | GAA       | July 2018    | July 2018          | June 2018  | May 2018   | Competitive Bidding                | Region     | Semi- expendable office equipment 2nd semester | 50203210-02   |
|  | 1,600,000.00         | 1,600,000.00 | GAA       | January 2019 | January 2019       | November 2018  | October 2018                                     | Competitive Bidding                | Region     | Semi expendable ICT equipment 1 st semester    | 50203210-03   |
|  | 800,000.00           | 800,000.00   | GAA       | January 2019 | January 2019       | November 2018  | October 2018                                     | Competitive Bidding                | Region     | Semi- expendable office equipment 1st semester | 50203210-02   |
|  | 3,490,000.00         | 3,490,000.00 | GAA       | Jan-18       | Jan-18             | n/a  | n/a  | Direct Contracting                 | Region     | Fuel oil and lubricants expense                | 50203090-00   |
|  | 300,000.00           | 300,000.00   | GAA       | n/a          | n/a                | n/a  | n/a  | NP-53.9 - Small Value Procurement  | CDD        | Laboratory supplies                            | 50203080      |
|  | 15,000.00            | 15,000.00    | GAA       | n/a          | n/a                | n/a  | n/a  | NP-53.9 - Small Value Procurement  | Region     | Drugs and Medicines                            | 50203070-00   |
|  | 10,000.00            | 10,000.00    | GAA       | n/a          | n/a                | n/a  | n/a  | NP-53.9 - Small Value Procurement  | CDD        | Animair zooiogical supplies                    | _             |
|  | 110,000.00           | 110,000.00   | GAA       | n/a          | n/a                | n/a  | n/a  | NP-53.5 Agency-to-Agency           | Region     | Accountable forms                              | 0             |
|  | 168,000.00           | 168,000.00   | GAA       | n/a          | n/a                | n/a  | n/a  | NP-53.5 Agency-to-Agency           | Region     | Office Supplies procured at DBM PS             |               |
|  | 3 000 000 00         | 3,000,000,00 | GAA       | July 2018    | July 2018          | June 2018  | May 2018   | Competitive Bidding                | Region     | Office Supplies for the 2nd semester           |               |
|  | 3,167,000.00         | 3,167,000.00 | GAA       | January 2019 | 5                  | November 2018  | October 2018                                     | Competitive Bidding                | Region     | ICT Supplies for the 2nd semester              | 50203010-01   |
|  | 700,000.00           | 700,000.00   | GAA       | January 2019 | January 2019       | November 2018  | October 2018                                     | Competitive Bidding                | Region     | Office Cumpling for the 1st semester           | 5000000000    |
| as per schedule in PPMP  | 9,029,000.00         | 9,029,000.00 | GAA       | n/a          | n/a                | n/a  | n/a  | NP-53.9 - Small Value Procurement  | Region     | Divisions / Sectors                            | 50202010-00   |
| as per schedule in PPMP  | 3,000,000.00         | 3,000,000.00 | GAA       | n/a          | n/a                | n/a  | n/a  | NP-53.9 - Small Value Procurement  | HRD        | Other Training expense from different          | 50202010-00   |
| as per schedule in PPMP  | 462,000.00           | 462,000.00   | GAA       | n/a          | n/a                | n/a  | n/a  | NP-53.9 - Small Value Procurement  | Region     | ICT Training Expense                           | 50202010-01   |
| (brief description of Program/Activity/Project)  | MOOE CO              | Total        | Funds     | Contract     | Notice of<br>Award | Advertisement/P Submission/O Notice of osting of IB/REI pening of Bids Award | Advertisement/Posting of IB/REI                  |                                    | End-User   |  |               |
| The same of the sa | timated Budget (BhB) | 77           | Source of | stivity      | rocurement A       | Schedule for Each Procurement Activity                                       | Schedule for Each Procurement Activity Source of | Mode of Procurement                | PMO/       | Lincolnelle Linglamicalect                     | Cong (car)    |

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| as need arises   | 0         | 706,000.00    | 706,000.00    | GAA       | n/a                 | n/a                | n/a  | n/a                                 | RPAO/ Region NP-53.9 - Small Value Procurement | RPAO/ Region N | Printing and Publication Expense                             | P 02086204  |
| as need arises   | 0         | 684,000.00    | 684,000.00    | GAA       | n/a                 | n/a                | n/a  | n/a                                 | NP-53.9 - Small Value Procurement              | RPAO/ Region N | Advertising Expense  |             |
| as need arises   | 0         | 6,500,000.00  | 6,500,000.00  | GAA       | n/a                 | n/a                | n/a  | n/a                                 | limited Source                                 | Region         | Labor and wages expense                                      |             |
| as need arises   | 0         | 50,000.00     | 50,000.00     | GAA       | n/a                 | n/a                | n/a  | n/a                                 | NP-53.9 - Small Value Procurement              | Region         | furniture & fixtures   | 7           |
| as need arises   | Ö         | 100,000.00    | 100,000.00    | GAA       | n/a                 | n/a                | n/a  | n/a                                 | NP-53.9 - Small Value Procurement              | Region         | communication equipment  Repair/ Maintenance semi expendable |             |
| as need arises   | ō         | 50,000.00     | 50,000.00     | GAA       | n/a                 | n/a                | n/a  | n/a                                 | NP-53.9 - Small Value Procurement              | Region         | Repair/ Maintenance semi expendable ICT equipment            | 50213050-05 |
| as need arises   | Ō         | 75,000.00     | 75,000.00     | GAA       | n/a                 | n/a                | n/a  | n/a                                 | NP-53.9 - Small Value Procurement              | Region         | Repair/ Maintenance semi expendable office equipment         | 50213050-05 |
| as need arises   | ō         | 50,000.00     | 50,000.00     | GAA       | n/a                 | n/a                | n/a  | n/a                                 | NP-53.9 - Small Value Procurement              | Region         | Repair/ Maintenance furnitures and fixtures                  | 50213070 F  |
| as need arises   | ŏ         | 370,000.00    | 370,000.00    | GAA       | n/a                 | n/a                | n/a  | n/a                                 | NP-53.9 - Small Value Procurement              | Region         | Repair/ Maintenance Motor vehicles                           | 1 -         |
| as need arises   | ŏ         | 60,000.00     | 60,000.00     | GAA       | n/a                 | n/a                | n/a  | n/a                                 | NP-53.9 - Small Value Procurement              | Region         | Repair/ Maintenance Tech, and scientific equipment           | -           |
| as need arises   | ŏ         | 60,000.00     | 60,000.00     | GAA       | n/a                 | n/a                | n/a  | n/a                                 | NP-53.9 - Small Value Procurement              | Region         | Repair/ Maintenance Communications equipment                 | 50213050-12 |
| as need arises   | 00        | 50,000.00     | 50,000.00     | GAA       | n/a                 | n/a                | n/a  | n/a                                 | NP-53.9 - Small Value Procurement              | Region         | Repair/ Maintenance Communications equipment                 | 50213050-07 |
| as need arises   | 00        | 196,000.00    | 196,000.00    | GAA       | n/a                 | n/a                | n/a  | n/a                                 | NP-53.9 - Small Value Procurement              | Region         |  | 50213050-03 |
| as need arises   | 00        | 298,000.00    | 298,000.00    | GAA       | n/a                 | n/a                | n/a  | n/a                                 | NP-53.9 - Small Value Procurement              | Region         | Repair/ Maintenance Office Equipment                         | -           |
| as need arises   | 00        | 40,000.00     | 40,000.00     | GAA       | n/a                 | n/a                | n/a  | n/a                                 | NP-53.9 - Small Value Procurement              | Region         | Repair/ Maintenance machinery                                | -           |
| as need arises   | 90        | 150,000.00    | 150,000.00    | GAA       | n/a                 | n/a                | n/a  | n/a                                 | NP-53.9 - Small Value Procurement              | Region         | Repair/ Maintenance other structures                         |             |
| as need arises   | 00        | 50,000.00     | 50,000.00     | GAA       | n/a                 | n/a                | n/a  | n/a                                 | NP-53.9 - Small Value Procurement              | Region         | Repair/ Maintenance Hostel                                   |             |
| as need arises   | 00        | 120,000.00    | 120,000.00    | GAA       | n/a                 | n/a                | n/a  | n/a                                 | NP-53.9 - Small Value Procurement              | Region         | Repair/ Maintenance Buildings                                | _           |
|  | 90        | 192,000.00    | 192,000.00    | GAA       | n/a                 | n/a                | n/a  | n/a                                 | NP-53.9 - Small Value Procurement              | Region         | Other general services                                       | 50212990    |
|  | 90        | 1,272,000.00  | 1,272,000.00  | GAA       | January 2019        | January 2019       | November 2018  | October 2018                        | Competitive Bidding                            | Region         | Security Services  | 50212030    |
|  | 00        | 1,706,000.00  | 1,706,000.00  | GAA       | January 2019        | January 2019       | November 2018  | October 2018                        | Competitive Bidding                            | Region         | Janitorial Services  | 50212020    |
|  | 00        | 17,314,000.00 | 17,314,000.00 | GAA       | n/a                 | n/a                | n/a  | n/a                                 | Direct Contracting                             | Region         | Other Professional Services                                  | 50211990    |
|  | 00        | 50,000.00     | 50,000.00     | GAA       | n/a                 | n/a                | n/a  | n/a                                 | NP-53.9 - Small Value Procurement              | Region         | Auditing Services  | 50211020    |
|  | 00        | 3,050,000.00  | 3,050,000.00  | GAA       | n/a                 | n/a                | n/a  | n/a                                 | limited source                                 | Region         | Survey Expense   | 50207010    |
|  | 00        | 30,000.00     | 30,000.00     | GAA       | n/a                 | n/a                | n/a  | n/a                                 | NP-53.9 - Small Value Procurement              | Region         | Prizes   | 50206020    |
|  | 00        |               | 100,000.00    | GAA       | n/a                 | n/a                | n/a  | n/a                                 | NP-53.9 - Small Value Procurement              | Region         | Rewards and Incentives                                       | 50206010-02 |
|  | 00        | _             | 120,000.00    | GAA       | n/a                 | n/a                | n/a  | n/a                                 | NP-53.9 - Small Value Procurement              | Region         | Awards/ Rewards expense                                      | 50206010-01 |
|  | 00        | 1             | 80,000.00     | GAA       | Jan-18              | Jan-18             | n/a  | n/a                                 | Direct Contracting                             | Region         | Cable expense  | 50205040    |
|  | 00        |               | 463,000.00    | GAA       | Jan-18              | Jan-18             | n/a  | n/a                                 | Direct Contracting                             | Region         | Internet subscription expense                                | 50205030    |
|  | 00        |               | 1,401,000.00  | GAA       | Jan-18              | Jan-18             | n/a  | n/a                                 | Direct Contracting                             | Region         | Landline Expense   | 50205020-02 |
|  | 00        | 347,000.00    | 347,000.00    | GAA       | Jan-18              | Jan-18             | n/a  | n/a                                 | Direct Contracting                             | Region         | Mobile expense   | 50205020-01 |
| (brief description of Program/Activity/Project)  | CO        | MOOE          | Total         | Funds     | Contract<br>Signing | Notice of<br>Award | Advertisement/P Submission/O Notice of osting of IB/REI pening of Bids Award | Advertisement/P<br>osting of IB/REI |  | End-User       |  |             |
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| ŀ | DENK REGIONAL OFFICE INDICATIVE ANNUAL PROCUREMENT PLAN for FY 201 |

| Code (CAT)    | Procurement Program/Project  | PMO/     | Mode of Procurement                 | Schec                      | Schedule for Each Procurement Activity | ocurement Ac | tivity              | Source of | E.            | Estimated Budget (PhP) | hP)          | Remarks  |
|---------------|--|----------|-------------------------------------|----------------------------|--|--------------|---------------------|-----------|---------------|------------------------|--------------|--|
|               |  | End-User |                                     | Advertisement/E            | Sibminoion/O                           | Madles       |                     | 7         | 1             | 9                      | 1            | T T T T T T T T T T T T T T T T T T T              |
|               |  | 110.000  |                                     | osting of IB/REI pening of |  | Bids Award   | Contract<br>Signing | Funds     | Total         | MOOE                   | CO           | (brief description of<br>Program/Activity/Project) |
| 50299040      | Transportation and Delivery expense  | Region   | NP-53.9 - Small Value Procurement   | n/a                        | n/a                                    | nia          | 5/5                 | 200       | 100000        |                        |              |  |
| 5000005000    | Donat  |          |                                     |                            |  | 100          | 11/0                | 975       | 100,000.00    | 00.000,601             |              | as need arises                                     |
| 20788000-03   | Kent- motor vehicles   | Region   | NP-53.9 - Small Value Procurement   | n/a                        | n/a                                    | n/a          | n/a                 | GAA       | 105,000.00    | 105,000,00             |              |  |
| 50299050-04   | Rent- equipment  | Region   | ND.53 0 - Small Value Brooms        | 2/2                        |  |              |                     |           |               |                        |              |  |
| 700000        |  |          |                                     | 0                          | 11/0                                   | IVA          | BAU                 | GAA       | 5,000.00      | 5,000.00               |              |  |
| 0/068709      | Other Subscription expense   | Region   | NP-53.9 - Small Value Procurement   | n/a                        | n/a                                    | n/a          | n/a                 | GAA       | 70,000,00     | 70,000,00              |              |  |
| 50299990-99   | Other maintenance and operating expense  | Region   | NP-53 9 - Small Value Procurement   | 5                          | 2/6                                    |              |                     |           |               |                        |              |  |
|               | Section of the sectio | Negion   | NT-00.8 - Offiall Value Procurement | n/a                        | n/a                                    | n/a          | n/a                 | GAA       | 1,478,000.00  | 1,478,000.00           |              |  |
| 20-0204020-02 | Reforestation Projects   | Region   | NGO Participation                   | October 2018               | November 2018 January 2019             | January 2019 | January 2019        | GAA       | 1,886,000.00  |                        | 1.886.000.00 |  |
| 50604050-14   | Technical and Scientific Equipment Outlay  | Region   | NP-53.9 - Small Value Procurement   | October 2018               | November 2018 January 2019             | January 2019 | January 2019        | GAA       | 1.040.000.00  |                        | 1 040 000 00 |  |
| R0604060 04   | Transportation Equipment Outlay -  |          |                                     |                            |  |              |                     |           |               |                        | 1,010,000.00 |  |
| 50604060-04   |  | Region   | Competitive Bidding                 | October 2018               | November 2018 January 2019             | January 2019 | January 2019        | GAA       | 1,500,000.00  |                        | 1,500,000.00 |  |
|               |  |          | Total                               |                            |  |              |                     |           | 82 694 000 00 | 78 268 000 00          | 4 436 000 00 |  |

Admin. Officer III

Prepared by:

Reviewed:

Certified Funds Available:

DOROTEA V. CARMEN

OIC- Chief, Budget Section

Approved:

FOR AND IN THE ABSENCE

NAGEMENT SERVI

Regional Director

JIM O SAMPULNA, CESO III