



Republic of the Philippines  
Department of Environment and Natural Resources  
**PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE**  
Province of Negros Occidental  
Tel. Nos. 441-3329 • Telefax. (034) 435-7411



**MEMORANDUM**  
August 16, 2018

**FOR : The Regional Director**  
DENR , Region 6, Iloilo City

**FROM : The PENR Officer**  
Province of Negros Occidental

**SUBJECT : PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**AND ANNUAL PROCUREMENT PLAN (APP) FOR CY 2019**

Respectfully Submitting are the Project Procurement Plan (PPMP) and Annual Procurement Plan (APP) for CY 2019 of PENRO, Negros Occidental.


Thank you for the review, consideration and submission to higher office.

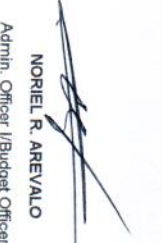
  
EDGARDO M. ROSTATA 

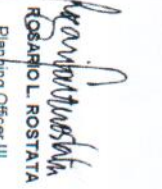



**PENRO NEGROS Occidental Annual Procurement Plan for FY 2019**

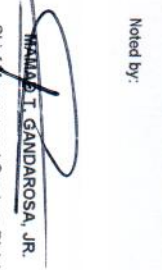
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)		Remarks (Brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/BEI	Submission/Opening of bids	Notice of Award	Contract Signing	Total	MOOE		CO			
50203000-00	Training Expenses (450 Trainings)	PENRO Negros Occ	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	GoP	2,602,000	2,602,000		
50203010-01	ICT Office Supplies	PENRO Negros Occ	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	GoP	300,000	300,000		
50203010-02	Office Supplies	PENRO Negros Occ	Competitive Bidding	October 2018	November 2018	January 2019	January 2018	GoP	2,647,000	2,647,000				
50203020-00	Accountable Roms	PENRO Negros Occ	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	90,000	90,000				
50203090-00	Fuel, Oil and Lubricants (4 Quarters)	PENRO Negros Occ	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,046,000	2,046,000				
50230350-03	ICT Equipment	PENRO Negros Occ	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000	100,000				
50203020-01	Other Machinery and Equipment	PENRO Negros Occ	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000	100,000				
50203020-01	Furniture and Fixtures	PENRO Negros Occ	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000	100,000				
50203990-00	Other Supplies and Materials	PENRO Negros Occ	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	80,000	80,000				
50204010-00	Water Expenses	PENRO Negros Occ	Direct Contracting	N/A	N/A	N/A	N/A	GoP	502,000	502,000				
50204020-00	Electricity Expenses	PENRO Negros Occ	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,199,000	2,199,000				
50205010-00	Postage and Courier Services	PENRO Negros Occ	Direct Contracting	N/A	N/A	N/A	N/A	GoP	170,000	170,000				
50205020-01	Mobile	PENRO Negros Occ	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	323,000	323,000				
50205030-02	Landline	PENRO Negros Occ	Direct Contracting	N/A	N/A	N/A	N/A	GoP	707,000	707,000				
50205030-00	Internet Subscription	PENRO Negros Occ	Direct Contracting	N/A	N/A	N/A	N/A	GoP	330,000	330,000				
50205040-00	Cable, Satellite, Telegraph and Radio Expenses	PENRO Negros Occ	Direct Contracting	N/A	N/A	N/A	N/A	GoP	120,000	120,000				
50207010-00	Survey Expenses	PENRO Negros Occ	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	481,000	481,000				
50211990-00	Other Professional Services (PENRO & 3 CENROS)	PENRO Negros Occ	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,508,000	12,508,000				
50212030-00	Security Services	PENRO Negros Occ	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	580,000	580,000				
50212990-00	Other General Services	PENRO Negros Occ	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,282,000	2,282,000				
50213040-99	Other Structures	PENRO Negros Occ	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	980,000	980,000				
50213050-02	Office Equipment	PENRO Negros Occ	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	170,000	170,000				
50213050-03	ICT Equipment	PENRO Negros Occ	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	310,000	310,000				
50213050-14	Technical and Scientific Equipment	PENRO Negros Occ	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000	100,000				
50213060-01	Motor Vehicle	PENRO Negros Occ	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	460,000	460,000				
50213060-99	Other Transportation Equipment	PENRO Negros Occ	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	200,000	200,000				
50299010-00	Advertising Expenses	PENRO Negros Occ	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	205,000	205,000				
50299020-00	Printing and Publication	PENRO Negros Occ	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	170,000	170,000				
50299030-00	Representation Expenses	PENRO Negros Occ	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	480,000	480,000				
50299040-00	Transportation and Delivery	PENRO Negros Occ	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	70,000	70,000				
50299990-01	Website Maintenance	PENRO Negros Occ	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000	100,000				
50299070-99	Other Subscription Expenses	PENRO Negros Occ	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	70,000	70,000				
50299990-00	Other Maintenance and Operating Expenses	PENRO Negros Occ	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,009,000	2,009,000				
50604020-02	Reforestation Projects	PENRO Negros Occ	COMMUNITY PARTICIPATION	N/A	N/A	N/A	N/A	GoP	134,148,000	134,148,000				
50604040-01	Building	PENRO Negros Occ	Competitive Bidding	October 2018	November 2018	January 2019	January 2018	GoP	5,000,000	5,000,000				
50604040-99	Other Structures	PENRO Negros Occ	COMMUNITY PARTICIPATION	N/A	N/A	N/A	N/A	GoP	12,220,000	12,220,000				
50604050-03	Information & Communication Technology Equipment	PENRO Negros Occ	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	500,000	500,000				
50604050-14	Technical and Scientific Equipment	PENRO Negros Occ	Competitive Bidding	October 2018	November 2018	January 2019	January 2018	GoP	1,440,000	1,440,000				
50604060-01	Motor Vehicle	PENRO Negros Occ	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	660,000	660,000				
50604070-01	Furniture & Fixtures	PENRO Negros Occ	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000,000	1,000,000				
50201010-00	Sub-Total								<b>188,562,000</b>	<b>33,594,000</b>		<b>154,968,000</b>		
50201010-00	Travelling Expenses	PENRO Negros Occ	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	11,681,000	11,681,000				
50215010-01	Taxes, Duties and Licenses	PENRO Negros Occ	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	240,000	240,000				
50215020-00	Fidelity Bond Premiums	PENRO Negros Occ	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	170,000	170,000				
50215030-00	Insurance Expenses	PENRO Negros Occ	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	161,000	161,000				
	Sub-Total								<b>12,252,000</b>	<b>12,252,000</b>				
	Grand Total								<b>200,814,000</b>	<b>45,846,000</b>		<b>154,968,000</b>		

Prepared by:  **GLADYS G. OLIVEROS**  
Administrative Officer I / Supply Officer


Reviewed by:  **NORIEL R. AREVALO**  
Admin. Officer I/Budget Officer

 **ROSARIO ROSTATA**  
Planning Officer III

 **CATHERINE C. BALASA**  
BAC Chairman

 **MARLENE I. GANDAROSA, JR.**  
Chief Management Services Division

Noted by: \_\_\_\_\_

Approved by:  **EDGARDO M. ROSTATA**  
PENR Officer