



Republic of the Philippines  
Department of Environment and Natural Resources  
**PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE**  
Binirayan Hills San Jose, Antique  
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September 24, 2019

MEMORANDUM

FOR : The Regional Executive Director  
DENR Region VI, Iloilo City

THRU : The Chief, Administrative Division  
DENR Region VI, Iloilo City

ATTN: The Chief, Procurement Section  
DENR Region VI, Iloilo City

FROM : The PENR Officer  
DENR PENRO, Antique

SUBJECT : **ANNUAL PROCUREMENT PLAN (APP CSE AND NON-CSE) FOR CY 2020**

Respectfully submitting the duly signed CY 2020 Annual Procurement Plan Common Supplies and Equipment and Non-Common Supplies and Equipment (APP CSE and Non-CSE) of DENR Antique.

For information and appropriate action.

  
ANDRES T. UNTAL  
PENR Officer. 9

**ANNUAL PROCUREMENT PLAN (APP) NON-CSE OF DENR PENRO ANTIOLE FOR CY 2020**

CON. (APP)	PROCUREMENT PROGRAM PROJECT	PROPOSURER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY					SOURCE OF FUNDS	ESTIMATED BUDGET			REMARKS (BRIEF DESCRIPTION OF PROGRAM/ACTIVITIES)
				ADVERTISEMENT POSTING OF BIDD	SUBMISSION OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNED	TOTAL		MODE	CO		
50202010	TRAINING AND SCHOLARSHIP EXPENSES (GAD MEETING/WORKSHOP/CONFERENCES/STATISTICAL QUIZ/DALAW TURBO QTRS. PROVINCIAL MANAGEMENT CONFERENCE, TRAINING AND SCHOLARSHIP EXPENSES)	DENR-ANT. REGULAR OPERATIONS	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	GAA	3,545,000.00	3,545,000.00		AS PER SCHEDULE	
50203010	OFFICE SUPPLIES EXPENSES	DENR-ANT. REGULAR OPERATIONS	PUBLIC BIDDING	NOV. 2019	NOV. 2019	JAN. 2020	JAN. 2020	GAA	3,500,000.00	3,500,000.00		AS PER SCHEDULE	
50203010	OFFICE SUPPLIES EXPENSES	DENR-ANT. REGULAR OPERATIONS	PUBLIC BIDDING	AUG. 2020	AUG. 2020	SEPT. 2020	SEPT. 2020	GAA	1,794,188.45	1,794,188.45		AS PER SCHEDULE	
50203010	DBM PROCUREMENT	DENR-ANT. REGULAR OPERATIONS	AGENCY TO AGENCY	N/A	N/A	N/A	N/A	GAA	100,811.55	100,811.55			
50203010	ICT OFFICE SUPPLIES	-DO-	SVP	N/A	N/A	N/A	N/A	GAA	165,000.00	165,000.00			
50203020	ACCOUNTABLE FORMS EXPENSES	-DO-	AGENCY TO AGENCY	N/A	N/A	N/A	N/A	GAA	165,000.00	165,000.00			
50203090	FUEL, OIL AND LUBRICANTS EXPENSES-FIRST QUARTER	-DO-	DIRECT CONTRACTING	N/A	N/A	N/A	N/A	GAA	165,000.00	165,000.00		AS PER NEED ARISES	
50203210-03	SEMI-EXPENDABLE-INFORMATION AND COMMUNICATIONS TECHNOLOGY EQUIPMENT	-DO-	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	GAA	1,557,000.00	1,557,000.00			
50204010	WATER EXPENSES	-DO-	DIRECT CONTRACTING	N/A	N/A	JA. 2020	JA. 2020	GAA	250,000.00	250,000.00			
50204020	ELECTRICITY EXPENSES	-DO-	DIRECT CONTRACTING	N/A	N/A	JA. 2020	JA. 2020	GAA	397,000.00	397,000.00			
50205010	POSTAGE & COURIER SERVICES	-DO-	DIRECT CONTRACTING	N/A	N/A	JA. 2020	JA. 2020	GAA	1,739,000.00	1,739,000.00			
50205020-01	TELEPHONE EXPENSE-MOBILE	-DO-	DIRECT CONTRACTING	N/A	N/A	JA. 2020	JA. 2020	GAA	195,000.00	195,000.00			
50205020-02	TELEPHONE EXPENSE-LANDLINE	-DO-	DIRECT CONTRACTING	N/A	N/A	JA. 2020	JA. 2020	GAA	294,000.00	294,000.00			
50309030-00	INTERNET SUBSCRIPTION EXPENSES	-DO-	DIRECT CONTRACTING	N/A	N/A	JA. 2020	JA. 2020	GAA	522,000.00	522,000.00			
50205040	CABLE, SATELITE, TELEGRAPH AND RADIO EXPENSES	-DO-	DIRECT CONTRACTING	N/A	N/A	JA. 2020	JA. 2020	GAA	550,000.00	550,000.00			
50207010	SURVEY EXPENSES	-DO-	DIRECT CONTRACTING	N/A	N/A	JA. 2020	JA. 2020	GAA	202,000.00	202,000.00			
5021190	OTHER PROFESSIONAL SERVICES	-DO-	DIRECT CONTRACTING	N/A	N/A	JA. 2020	JA. 2020	GAA	881,000.00	881,000.00			
50211020	AUDITING SERVICES	-DO-	DIRECT CONTRACTING	N/A	N/A	N/A	N/A	GAA	7,980,000.00	7,980,000.00			
50212020	JANITORIAL SERVICES	-DO-	DIRECT CONTRACTING	N/A	N/A	JA. 2020	JA. 2020	GAA	193,000.00	193,000.00			
50212030	SECURITY SERVICES	-DO-	DIRECT CONTRACTING	N/A	N/A	JA. 2020	JA. 2020	GAA	360,000.00	360,000.00			
50213040-01	REPAIR AND MAINTENANCE- OTHER STRUCTURES	-DO-	SVP	N/A	N/A	N/A	N/A	GAA	576,000.00	576,000.00			
50213060-01	REPAIR AND MAINTENANCE-MOTOR VEHICLES	-DO-	SVP	N/A	N/A	N/A	N/A	GAA	2,250,000.00	2,250,000.00			
50299010-00	ADVERTISING EXPENSES	-DO-	SVP	N/A	N/A	N/A	N/A	GAA	250,000.00	250,000.00			
50299070-99	OTHER SUBSCRIPTION EXPENSES	-DO-	SVP	N/A	N/A	N/A	N/A	GAA	272,000.00	272,000.00		AS PER NEED ARISES	
				N/A	N/A	N/A	N/A	GAA	60,000.00	60,000.00			

CODE (PAA)	PROCUREMENT PROGRAM PROJECT	FACILITY/USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY						ESTIMATED BUDGET			REMARKS/BRIEF DESCRIPTION OF PROGRAM/ACTIVITY
				ADVERTISEMENT POSTING OF BIDS	SUBMISSION OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNED	SOURCE OF FUNDS	TOTAL	MOOR	CO		
5029990-99	OTHER MAINT & OPERATING EXPENSES	-DO-	SVP	N/A	N/A	N/A	N/A	N/A	GAA	200,000.00	200,000.00		
50203030	NON ACCOUNTABLE FORMS EXPENSES	-DO-	SVP	N/A	N/A	N/A	N/A	N/A	GAA	91,000.00	91,000.00		
50203990	OTHER SUPPLIES AND MATERIALS EXPENSES	-DO-	SVP	N/A	N/A	N/A	N/A	N/A	GAA	541,000.00	541,000.00		
50212990	OTHER GENERAL SERVICES	-DO-	SVP	N/A	N/A	N/A	N/A	N/A	GAA	432,000.00	432,000.00		
50213020	REPAIRS AND MAINTENANCE REFORESTATION PROJECTS	-DO-	DIRECT CONTRACTING	N/A	N/A	N/A	N/A	N/A	GAA	500,000.00	500,000.00		
50604020-02	REFORESTATION PROJECTS, LAND IMPROVEMENTS OUTLAY	-DO-	COMMUNITY DRIVEN	N/A	N/A	N/A	N/A	N/A	GAA	45,109,000.00	45,109,000.00		
50604030-14	TECHNICAL & SCIENTIFIC EQUIPMENT	-DO-	SVP	N/A	N/A	N/A	N/A	N/A	GAA	600,000.00	600,000.00		
10606010	MOTOR VEHICLES	-DO-	SVP	N/A	N/A	N/A	N/A	N/A	GAA	440,000.00	440,000.00		
10801020	COMPUTER SOFTWARE	-DO-	SVP	N/A	N/A	N/A	N/A	N/A	GAA	200,000.00	200,000.00		
10605070	COMMUNICATION EQUIPMENT	-DO-	SVP	N/A	N/A	N/A	N/A	N/A	GAA	50,000.00	50,000.00		
10602020	INFORMATION AND COMMUNICATION ON TECHNOLOGY EQUIPMENT	-DO-	PUBLIC BIDDING	MAY 2020	MAY 2020	JUNE 2020	JUNE 2020	JUNE 2020	GAA	1,120,000.00	1,120,000.00		AS PER SCHEDULE
	GRAND TOTAL									77,081,000.00	29,562,000.00	47,519,000.00	

PREPARED BY

NOTED BY

CHECKED/CORRECT

APPROVED BY

JIZAL YONA MD  
 MANAGER ESTIMATING OFFICER

LAST DEH KSOR SARDINA  
 CHIEF ADMINISTRATIVE OFFICER

RODIN S...  
 BUDGET OFFICER

AMRIST ETNA  
 PEAK OFFICER

