

**DENR-PENRO GUIMARAS  
Annual Procurement Plan for 2020**

Code (PAP)	Procurement Program/Project	PMO End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
50202010 00	TRAINING EXPENSES	DENR-PENRO, GUIMARAS	Small Value Procurement	N/A	N/A	N/A	N/A	GOP	900,000.00	900,000.00	
50203010 01	ICT SUPPLIES	DENR-PENRO, GUIMARAS	Public Bidding	November 2019	December 2019	January 2020	January 2020	GOP	291,000.00	291,000.00	
50203010 00	OFFICE SUPPLIES										
	A) PROCUREMENT SERVICES (PS)	DENR-PENRO, GUIMARAS	Negotiated Procurement (Agency to Agency)	NA	N/A	N/A	N/A	GOP	60,663.20	60,663.20	
	B) NON PROCUREMENT SERVICE (Non-PS)	DENR-PENRO, GUIMARAS	Public Bidding	November 2019	December 2019	January 2020	January 2020	GOP	624,336.80	624,336.80	
50203020 00	Accountable Forms	DENR-PENRO, GUIMARAS	Negotiated Procurement (Agency to Agency)	N/A	N/A	N/A	N/A	GOP	8,000.00	8,000.00	
50203070 00	Drugs and Medicines	DENR-PENRO, GUIMARAS	Small Value Procurement	N/A	N/A	N/A	N/A	GOP	2,000.00	2,000.00	
50203090 00	Fuel, oil and Lubricants	DENR-PENRO, GUIMARAS	Small Value Procurement	N/A	N/A	N/A	N/A	GOP	967,000.00	967,000.00	

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<b>SEMI EXPENDABLE</b>													
50203210 02	OFFICE EQUIPMENT	DENR-PENRO, GUMARAS	Public Bidding	November 2019	December 2019	January 2020	January 2020	January 2020	185,000.00	185,000.00			
50203210 03	ICT EQUIPMENT	DENR-PENRO, GUMARAS	Public Bidding	November 2019	December 2019	January 2020	January 2020	January 2020	65,000.00	65,000.00			
50203210 11	PRINTING EQUIPMENT	DENR-PENRO, GUMARAS	Public Bidding	November 2019	December 2019	January 2020	January 2020	January 2020	25,000.00	25,000.00			
50203210 13	TECHNICAL AND SCIENTIFIC EQUIPMENT	DENR-PENRO, GUMARAS	Public Bidding	November 2019	December 2019	January 2020	January 2020	January 2020	5,000.00	5,000.00			
50203220 01	FURNITURES & FIXTURES	DENR-PENRO, GUMARAS	Public Bidding	November 2019	December 2019	January 2020	January 2020	January 2020	5,000.00	5,000.00			
50203990 00	Other Supplies	DENR-PENRO, GUMARAS	Public Bidding	November 2019	December 2019	January 2020	January 2020	January 2020	10,000.00	10,000.00			
50204010 00	Water Expenses	DENR-PENRO, GUMARAS	Direct Contracting	N/A	N/A	N/A	N/A	N/A	241,000.00	241,000.00			
50204020 00	Electricity Expenses	DENR-PENRO, GUMARAS	Direct Contracting	N/A	N/A	N/A	N/A	N/A	1,000,000.00	1,000,000.00			
50205010 00	Postage and Courier Services	DENR-PENRO, GUMARAS	Neg. Procurement (Agency to Agency)	N/A	N/A	N/A	N/A	N/A	20,000.00	20,000.00			
50205020 01	Telephone Expenses - Mobile	DENR-PENRO, GUMARAS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	180,000.00	180,000.00			
50205020 02	Telephone Expenses - Landline	DENR-PENRO, GUMARAS	Direct Contracting	N/A	N/A	N/A	N/A	N/A	196,000.00	196,000.00			
50205030 00	Internet Subscription Expenses	DENR-PENRO, GUMARAS	Direct Contracting	N/A	N/A	N/A	N/A	N/A	260,000.00	260,000.00			
50206010 01	AWARDS AND REWARDS	DENR-PENRO, GUMARAS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	1,000.00	1,000.00			

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50211020 00	AUDITING SERVICES	DENR-PENRO, GUMARAS	Small Value Procurement	N/A	N/A	N/A	N/A	GOP	5,000.00	5,000.00		
50211990 00	Professional Services	DENR-PENRO, GUMARAS	Small Value Procurement	N/A	N/A	N/A	N/A	GOP	2,891,000.00	2,891,000.00		
50212020 00	Janitorial Services	DENR-PENRO, GUMARAS	Small Value Procurement	N/A	N/A	N/A	N/A	GOP	120,000.00	120,000.00		
50212030 00	Security Services	DENR-PENRO, GUMARAS	Small Value Procurement	N/A	N/A	N/A	N/A	GOP	180,000.00	180,000.00		
50213040 99	Repair & Maintenance-Other Structures	DENR-PENRO, GUMARAS	Small Value Procurement	N/A	N/A	N/A	N/A	GOP	550,000.00	550,000.00		
50213060 01	Repair & Maintenance - Motor Vehicles	DENR-PENRO, GUMARAS	Small Value Procurement	N/A	N/A	N/A	N/A	GOP	17,000.00	17,000.00		
50213060 04	Advertising Expenses	DENR-PENRO, GUMARAS	Small Value Procurement	N/A	N/A	N/A	N/A	GOP	70,000.00	70,000.00		
50299010 00	Transportation & delivery	DENR-PENRO, GUMARAS	Small Value Procurement	N/A	N/A	N/A	N/A	GOP	90,000.00	90,000.00		
50299990 00	OTHER MOE	DENR-PENRO, GUMARAS	Small Value Procurement	N/A	N/A	N/A	N/A	GOP	380,000.00	380,000.00		
<b>CAPITAL OUTLAY</b>												
50604020-02	Reforestation Projects	DENR-PENRO, GUMARAS	Negotiated Procurement (Community Participation)	N/A	N/A	N/A	N/A	GOP				
	ENGP 3rd Yr Maintenance & Protection (71 Has Fruit Trees & Sibucan)								355,000.00		355,000.00	
	Information & Communication Technology equipment	DENR-PENRO, GUMARAS	Public Bidding	November 2019	December 2019	January 2020	January 2020	GOP	400,000.00		400,000.00	
	Communication equipment	DENR-PENRO, GUMARAS	Public Bidding	November 2019	December 2019	January 2020	January 2020	GOP	50,000.00		50,000.00	

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50604050 14	Technical and Scientific Equipment	DENR-PENRO, GUMARAS	Public Bidding	November 2019	December 2019	January 2020	January 2020	GOP	80,000.00		80,000.00	
	Computer softwares	DENR-PENRO, GUMARAS	Public Bidding	November 2019	December 2019	January 2020	January 2020	GOP	200,000.00		200,000.00	
50604060 01	Motor Vehicle	DENR-PENRO, GUMARAS	Public Bidding	November 2019	December 2019	January 2020	January 2020	GOP	220,000.00		220,000.00	
<b>GRAND TOTAL</b>									<b>10,654,000.00</b>	<b>9,349,000.00</b>	<b>1,305,000.00</b>	


Prepared By: 

**MARIA THERESA P. BALDEVARONA**  
Forest Technician II/Designated Supply Officer

Certified Funds Available:

  
**ALMA B. VILLORA**  
Administrative Officer IV (Budget Officer II)

Approved:

  
**VICENTE A. SARDINA**  
PENR Officer